


# LEGISLATIVE FILE

File ID No. 11-3246  
Introduction Date 1-11-2012  
Enactment No. 12-0083  
Enactment Date 1-11-12  
By TS

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
January 11, 2012

To: Board of Education 

From: Tony Smith, Ed.D., Superintendent  
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Oakland High School Building G Restroom and Sitework Project in the amount of \$1,830,000.00.**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0090 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Oakland High School Building G Restroom and Sitework Project in the amount of \$1,830,000.00.

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is General Obligation Bond-Measure B.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1112-0090 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Oakland High School Building G Restroom and Sitework Project in the amount of \$1,830,000.00.

**ATTACHMENTS**

Resolution No. 1112-0090 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Oakland High School Building G Restroom and Sitework Project in the amount of \$1,830,000.00.

<b><u>SITE</u></b>	<b><u>MEASURES</u></b>	<b><u>PROJECT NUMBER</u></b>	<b><u>KEY CODES</u></b>	<b><u>PROJECT BUDGETS</u></b>
<b>Oakland High School Building G Restroom and Sitework Project</b>	<b>GO Bond-Measure B</b>	<b>07146</b>	<b>3049901814</b>	<b>\$1,830,000.00</b>
<b>GRAND TOTAL</b>				<b>\$1,830,000.00</b>

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1112-0090**

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR OAKALHD HIGH SCHOOL BUILDING G  
RESTROOM AND SITEWORK PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the Oakland High School Building G Restroom and Sitework Project, scope includes the design and construction of the Cul de Sac asphalt paving, adding motors for the bleachers, adding restrooms at Building G, adding quick serve Kiosks at the Cafeteria, asphalt paving replacement at the basketball court area, and new basketball courts; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

<b>Site</b>	<b>Key Code</b>	<b>Project Number</b>	<b>Project Budget</b>
Oakland High School Building G Restroom and Sitework Project	3049901814	07146	\$1,830,000.00



**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1112-0090**

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR OAKALHD HIGH SCHOOL BUILDING G  
RESTROOM AND SITEWORK PROJECT**

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**NOW, THEREFORE, BE IT RESOLVED**, that the New Project Budget, Key Code and Project Number and for the Oakland High School Building G Restroom and Sitework Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: David Kakishiba, Christopher Dobbins, Noel Gallo,  
Alice Spearman and President Jody London

NOES: None

ABSTAINED: None

ABSENT: Gary Yee and Vice President Jumoke Hinton Hodge

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 11, 2012.



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Edgar Rakestraw, Jr.  
Secretary, Board of Education

**LEGISLATIVE FILE**

File ID Number 11-3248  
Introduction Date 1-11-12  
Enactment Number 12-0083  
Enactment Date 1-11-12

# ATTACHMENT A

## Resolution 1112-0090

### *Calvin Simmons Improvements and Career Tech Lab*

Project Number: 07146

Key Code: 3049901814

**Project Description:** Scope includes the design and construction of the Cul de Sac asphalt paving, adding motors for the bleachers, adding restrooms at Building G, adding quick serve Kiosks at the Cafeteria, asphalt paving replacement at the basketball court, new basketball courts.

Budget Code	Budget Description	Original Total		Total
4400	Cap Exp Over \$500 but under threshold	\$	-	\$ -
6105	Site Purchase	\$	-	\$ -
6112	Appraisals	\$	-	\$ -
6132	Escrow Costs	\$	-	\$ -
6160	Surveying Costs	\$	-	\$ -
6150	Site Support Costs	\$	-	\$ -
6145	Relocation Assistance	\$	-	\$ -
6170	Hazardous Waste	\$	-	\$ -
6175	Demolition	\$	-	\$ -
6180	Utility Hookup Fees	\$	-	\$ -
6190	Other Site Costs	\$	-	\$ -
6215	Architect/Engineering Costs	\$	150,000.00	\$ 150,000.00
6222	DASH Fees	\$	20,000.00	\$ 20,000.00
6232	CEDE Fees	\$	-	\$ -
6242	Energy Analysis	\$	-	\$ -
6252	Preliminary Tests	\$	-	\$ -
6262	Other Planning Costs	\$	20,000.00	\$ 20,000.00
6271	Main Construction	\$	1,600,000.00	\$ 1,600,000.00
6272	Construction Management	\$	-	\$ -
6274	Other Construction	\$	-	\$ -
6276	Moving Expenses	\$	-	\$ -
6278	Interim Housing	\$	-	\$ -
6265	Testing	\$	15,000.00	\$ 15,000.00
6235	Inspections	\$	25,000.00	\$ 25,000.00
6299	Contingency (Budget Use Only)	\$	-	\$ -
6410	Furniture and Equipment	\$	-	\$ -
6414	Desktop Computers	\$	-	\$ -
6415	Network Equipment	\$	-	\$ -
6416	Printers	\$	-	\$ -
6417	Video Equipment	\$	-	\$ -
6418	Computer Servers	\$	-	\$ -
6420	Other Technology Equipment	\$	-	\$ -
				\$ -
	Totals	\$	1,830,000.00	\$ 1,830,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

**FORM INITIATION DATE:** October 19, 2011

**PROJECT NAME:** Oakland High Bldg G Restroom and Sitework

**PROJECT TYPE:** Modernization

**FUNDING SOURCE:** Measure B

**PROJECT NUMBER:** 07146

**SITE NUMBER:** 304

**PROJECT MANAGER:** Rocky Borton

**DETAILED PROJECT DESCRIPTION:**

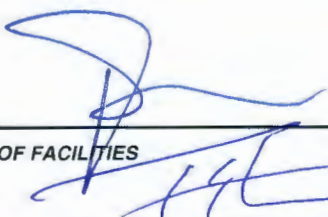
Scope includes the design and construction the Cul de Sac asphalt paving, adding motors for the bleachers, adding restrooms at Bldg G, adding quick serve Kiosks at the Cafeteria, asphalt paving replacement at the basketball court area, new basketball courts,


1112-0090

**INITIAL PROJECT BUDGETS:**

<small>(For Accounting Use Only)</small>	<b>BUDGET</b>		
<b>BUDGET KEY CODE</b>	<b>OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<u>3049901814</u>	6215	Architectural Fees	\$ 150,000.00
	6222	DSA Plan Review Fees	\$ 20,000.00
	6235	Inspector of Record	\$ 25,000.00
	6265	Special Inspections	\$ 15,000.00
	6262	Other Planning Costs	\$ 20,000.00
	6271	Main construction	\$ 1,600,000.00
<b>TOTAL INITIAL BUDGET:</b>			<b>\$ 1,830,000.00</b>

**AUTHORIZED SIGNATURES:**

 10/20/11  
 DIRECTOR OF FACILITIES DATE

 \_\_\_\_\_  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING  
 GKK / McCARTHY FOR INPUT INTO PM DATABASE

**RECEIVED**  
11-3-2011



Oakland HS  
 Bldg G Restroom and Site Work  
 Project No. 07146  
 October 19, 2011

No.	Work Item	Quantity	Unit Cost	Subtotal Cost
<b>Cul-de-Sac Work</b>				
	Replace Asphalt Paving at CuldeSac	7500	\$ 6.00	\$ 45,000
<b>Bleachers</b>				
	Add Motors to Bleachers	1	\$ 25,000.00	\$ 25,000
<b>Building G Restroom</b>				
	Toilet Room Additions	1	\$ 500,000.00	\$ 500,000
<b>Kichen/Cafeteria</b>				
	Quick Services - Serving Line	1	\$ 50,000.00	\$ 50,000
<b>Courtyard/Playground Area</b>				
	Basketball Court Striping - Full Court	3	\$ 2,500.00	\$ 7,500
	Basketball Court Striping - Half Court	6	\$ 1,250.00	\$ 7,500
	Basketball Court - Backboard & Pole	12	\$ 2,000.00	\$ 24,000
	Power to Exterior Light Poles	3	\$ 2,000.00	\$ 6,000
	Demo & Cap Existing Temp Power Conduits from Interim Housing	1	\$ 3,000.00	\$ 3,000
	Food Service Kiosk	5	\$ 15,000.00	\$ 75,000
	Lunch Shelter Canopy (20 ft x 40 ft)	2	\$ 20,000.00	\$ 40,000
	Lunch Shelter Canopy (20 ft x 60 ft)	1	\$ 35,000.00	\$ 35,000
	Asphalt Paving at Courtyard/Basketball Court Area	25000	\$ 6.00	\$ 150,000
	Landscaping	1	\$ 15,000.00	\$ 15,000
	Tables & Benches	1	\$ 25,000.00	\$ 25,000
	Hardscape	1	\$ 30,000.00	\$ 30,000
	Misc. Site Improvements	1	\$ 25,000.00	\$ 25,000
<b>Senior Courtyard</b>				
	Food Service Kiosk	3	\$ 15,000.00	\$ 45,000
	Lunch Shelter Canopy (20 ft x 40 ft)	1	\$ 20,000.00	\$ 20,000
	Lunch Shelter Canopy (20 ft x 60 ft)	1	\$ 35,000.00	\$ 35,000
	Concrete Flatwork (sqft)	500	\$ 20.00	\$ 10,000
	Landscaping	1	\$ 10,000.00	\$ 10,000
	Tables & Benches	1	\$ 15,000.00	\$ 15,000
	Misc. Site Improvements	1	\$ 15,000.00	\$ 15,000
<b>Construction Costs:</b>				<b>\$ 1,213,000</b>
Construction Contingency (10%)				<b>\$ 121,300</b>
Subtotal Construction Costs				<b>\$ 1,334,300</b>

Oakland HS  
 Bldg G Restroom and Site Work  
 Project No. 07146  
 October 19, 2011

Contractor MU/Bonds/Insurance:(20%)	266,860
<b>Total Construction Costs:</b>	<b>\$ 1,601,160</b>

<b>Soft Costs</b>	
Architectural Fees (10% of Construction Costs)	\$ 150,000
Inspector of Record	\$ 25,000
City of Oakland Encroachment Permit	\$ 15,000
Special Inspections/Testing	\$ 15,000
DSA Fees	\$ 20,000
Bidding/Advertising/Copying	\$ 5,000
<b>Total Soft Costs</b>	<b>\$ 230,000</b>

Construction	\$ 1,601,160
Soft Costs	\$ 230,000
<b>TOTAL PROJECT BUDGET</b>	<b>\$ 1,831,160</b>

87%  
13%