

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools. Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Measure N Commission

From Matin Abdel-Qawi, High School Network Superintendent

Board Meeting Date _____

Subject 2022-2023 Measure N Education Improvement Plan & Linked Learning 4 Pillars
Services For: Leadership Public Schools Oakland R&D

Action Requested and Recommendation Presentation to and discussion by Measure N Commission of Leadership Public Schools Oakland R&D's proposed 2022-2023 Measure N Education Improvement Plan and the Linked Learning 4 Pillars, in an amount not to exceed \$352,750.00.

Background

(Why do we need these services? Why have you selected this vendor?)

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- 2022-2023 Measure N Education Improvement Plan and Linked Learning 4 Pillars

2022-2023 MEASURE N BUDGET

School: LEADERSHIP PUBLIC SCHOOLS OAKLAND R&D

Effective July 1, 2022-June 30, 2023

Resource	Allocation	Total Expended	Total Remaining
Measure N	\$352,750.00	\$352,750.00	\$0.00

BUDGET ACTION NUMBER	BUDGET JUSTIFICATION	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME
1	Hire a Career & Community Leadership Coordinator, at 1.0 FTE (Salaries and Benefits): Career and Community Leadership Coordinator to work with pathway teachers to develop Work Based Learning experiences and career preparedness in school.	\$104,300.00	2251 & 3000	Non Certificated Support Salaries and Benefits	Career and Community Leadership Coordinator	1.0 FTE	Business and Communications Pathway
2	Hire a College Course Facilitator for Communications Pathway, at 1.0 FTE (Salaries & Benefits): to maintain cohort of students taking Communications and Merritt Dual Enrollment classes aligned to pathway theme, and incorporate schoolwide English Language Acquisition strategies into the facilitation of the course.	\$88,750.00	1101 & 3000	Certificated Teacher Salaries and Benefits	College Course Facilitator	1.0 FTE	Business and Communications Pathway
3	Hire a College Course Facilitator, at .80 FTE (Salaries & Benefits): Dual enrollment statistics course to support pathways articulation for students on track to remedial college math.	\$75,240.00	1101 & 3000	Certificated Teacher Salaries and Benefits	College Course Facilitator	.80 FTE	Business and Communications Pathway
4	Transportation (Bus Rentals) to unique industry and opt-in career exploration visits for all grade levels. This expense aligns with our 3-Year Goal of creating sustainable, impactful Work Based Learning activities for students and host sites.	\$7,500.00	5812	Student Transportation			Business and Communications Pathway
5	Transportation (AC Transit and BART) tickets for students to attend internships, opt-in industry visits and access to other Work Based Learning opportunities. This expense aligns with our 3-Year Goal of creating sustainable, impactful Work Based Learning activities for students and host sites.	\$370.00	5812	Student Transportation			Business and Communications Pathway
6	Contract with PilotCity: Contract with Pilotcity to create integrated projects with General Education teachers and employers. The projects created by students will be presented to an employer and will culminate in on site student internships at the company. Students will have access to Fortune 500 companies to provide mentorship and the opportunity to relate classroom knowledge to real world application. The cost will cover 400 unlimited project tokens for employer/student projects.	\$10,000.00	5885	Professional / Consulting Services			Business and Communications Pathway
7	Contract with E-Learning Dynamics: Contract with E-Learning Dynamics to provide CTE Credit for Courses that can be taken asynchronously, iMentor to match our students with college-educated mentors, and Earn and Learn to further promote off campus internships and work-based learning opportunities to all grade levels.	\$10,000.00	5885	Professional / Consulting Services			Business and Communications Pathway

8	<p>Contract with REEL Oakland: Contract with REEL Oakland for our Communications Thru Film Internship. Fees for 20-25 interns for Spring semester to further explore careers within communications and film as explained in the WBL continuum, "direct interaction with partners over time with application of skills transferable to a variety of careers."</p> <p>This is an extension of a class where students have the opportunity to put their knowledge into application through a semester long internship. The partnership with REEL Oakland supports our communications pathway by providing one on one coaching and mentoring in the field of media entertainment and communications as well as project based learning</p>	\$5,000.00	5885	Professional / Consulting Services			Business and Communications Pathway
9	<p>Student Stipends for Communications and Business On Site Internships: Work based learning on site internship opportunity for students, through on the job training, work experience, one on one mentorship, job coaching and internships. Students will train for employment and/or postsecondary education in a specific range of Communication occupations including: journalism (including broadcast, print, and digital), public speaking and debate, video production, marketing, public relations, media relations, crisis communications, event planning, social media, graphic design, business and real world skills such as interview techniques, ethics and professionalism. (\$200 fall semester per student, \$200 spring semester per student). Allocate for 35 interns per semester for 5 ongoing internships.</p>	\$14,000.00	5885	Professional / Consulting Services			Business and Communications Pathway
10	<p>Stipends for Leadership Public Schools Communication Internship: This internship is an opportunity for students to learn and contribute to the Leadership Public Schools Communications and Public Information Office. The program is designed specifically for students at Leadership Public Schools and was created to help prepare students with college and career-ready skills related to Digital Communications.</p> <p>Up to four Leadership Public Schools interns (from any of our campuses) will work directly with the Coordinator of Communications & Development for the school year, to create and share stories about Leadership Public Schools. The total time commitment is estimated at about 25 hours/semester. Interns will receive \$300 per semester as a stipend for their work AND may have the opportunity to collaborate with interns from the other Leadership Public Schools school sites.</p>	\$2,000.00	5885	Professional / Consulting Services			Business and Communications Pathway

11	<p>Stipends for Business and Construction Internship: During the fall of 2022, 6 interns from grades 9-12 will participate in the planning, designing and construction of our new 8,000 sq. ft. building. A work based learning opportunity for students to learn the business behind construction by learning project management and document control. attend architect/contractor meetings. Students will attend weekly design team coordination meetings, with Architect, Engineers, and other consultants, Participate in Project Site Visits and Inspections, Construction Management, Financial Modeling, Due Diligence/Research, Contracts Document Development, Software Exposure: AutoCAD, Excel, Database Management, and Scheduling</p> <p>3 Interns for 12 weeks, 20 hours per week, totaling 240 hours of direct experience.</p>	\$1,500.00	5885	Professional / Consulting Services			Business and Communications Pathway
12	Licenses: Communication Home Office Internship Software: Online licenses for Adobe Spark, Canva Pro and other online platforms/software that will support the digital communications internship and communications pathway.	\$1,000.00	5854	Online Licenses			Business and Communications Pathway
13	Supplies and Materials: Course Textbooks/Readers for 6 sections of COMM & BUS for students for two semesters. To maintain cohort of students taking Communications and Business courses within the Merritt Dual Enrollment program in alignment to our pathway theme and incorporate schoolwide ELA strategies into the facilitation of the course.	\$3,600.00	4110	Approved Textbooks and Core Curricula Materials			Business and Communications Pathway
14	Supplies and Materials: Textbooks and Online Licenses for 60 students enrolled in Statistics courses for two semesters. Dual enrollment statistics course to support pathways articulation for students on track to remedial college math.	\$7,500.00	4110	Approved Textbooks and Core Curricula Materials			Business and Communications Pathway
15	Supplies and Materials: For students taking additional CTE, concurrent, or dual enrollment courses within the Peralta system. Supplies will include textbooks, readers, and online licenses	\$500.00	4110	Approved Textbooks and Core Curricula Materials			Business and Communications Pathway
16	Supplies and Materials: For school wide student led business competitions in alignment with our Business pathway theme and WBL continuum; "student led enterprise with partner involvement" Supplies include presentation boards, easels, materials to create individual student group product prototypes, materials for individual student groups to create fictional companies, materials to set up a shark tank style business competition.	\$1,000.00	4320	Supplies & Materials			Business and Communications Pathway
17	Supplies and Materials: for on campus and virtual work based learning events to create sustainable, impactful work based learning activities for students and host sites during off campus activities	\$500.00	4320	Supplies & Materials			Business and Communications Pathway

18	Staff Stipend and Benefits: For 2 certificated staff members to create and facilitate African American student cohort groups biweekly meetings and organize corresponding college and career relevant field trips to provide early access and awareness to post high school options and create student engagement on campus to support on track graduation. (2 staff member. meeting 2 hours a month for 9 months)	\$2,000.00	1105 & 3000	Certificated Teacher Stipends and Benefits			Business and Communications Pathway
19	Staff Stipend and Benefits: Stipend for 2 non certificated LPS staff to participate in additional professional development to collaborate with industry professionals and colleagues ensuring the implementation of integrated projects and career-related curricula to further expand students understanding of our pathways and how these pathways (communications and business) work in the real world. (2 staff members meeting 2 hours a week, 8 hours a month for 9 months)	\$6,696.00	2305 & 3000	Non Certificated Support Stipends and Benefits			Business and Communications Pathway
20	Staff Stipend and Benefits: Stipend for 3 certificated LPS staff to participate in additional professional development to collaborate with industry professionals and colleagues ensuring the implementation of integrated projects and career-related curricula to further expand students understanding of our pathways and how these pathways (communications and business) work in the real world. (3 staff members meeting 2 hours a week, 8 hours a month for 9 months)	\$4,494.00	1105 & 3000	Teacher Salaries Stipends			Business and Communications Pathway
21	Guest Speaker: Stipend for Pathway Related and/or special population groups (ELD/SPED/At Risk Of Not Graduating) Guest Speaker. To broaden career awareness as outlined in the work based learning continuum as an one time interaction with a partner to broaden student options and awareness of a variety of career available to them.	\$1,000.00	5885	Professional / Consulting Services			Business and Communications Pathway
22	Meeting Refreshments: for African American student cohorts during off campus industry and career related events to expose our students early on to college and career, engage them in school, and support on track graduation rates for our at risk African American students	\$1,500.00	4710	Meeting Refreshments			Business and Communications Pathway
23	Meeting Refreshments: for 134 rising 12th grade students during an off campus professionalism and networking summit. The summit brings together business partners, community organizations, and others in a fair setting for student engagement and practice advisory taught soft skills. This summit will support the development and growth of students as they begin to apply for industry internships, jobs and college readiness programs. This will prepare our 12th grade students specifically for their post high school journey, whether it be college or career. This summit will be hosted by volunteers and industry professionals.	\$2,000.00	4710	Meeting Refreshments			Business and Communications Pathway

24	Meeting Refreshments: for additional professional development for staff to collaborate with industry professionals and colleagues ensuring the implementation of integrated projects and career-related curricula to further expand students' understanding of our pathways and how these pathways (communications and business) work in the real world.	\$700.00	4710	Meeting Refreshments			Business and Communications Pathway
25	Meeting Refreshments for volunteers during the on campus Career Fair for 400 students and 50+ volunteers to broaden student options and build awareness of the variety of careers available	\$700.00	4710	Meeting Refreshments			Business and Communications Pathway
26	Facility and Furniture Rental- Portable rental chairs and tables for in person summit and student workshops in grades 10-12 about 375 students to promote their skills in gaining internships and apprenticeships. The summit brings together business partners, community organizations, and others in a fair setting for student engagement. This summit will support the development and growth of students as they begin to apply for industry internships and jobs related to the pathway.	\$900.00	5612	Facility Rental			Business and Communications Pathway
27	Admission Fees: for staff and students to attend college expos and career conferences as available during the 2022-2023 school year to help students build awareness around the variety of careers and pathways that are available post high school	\$500.00	5810	Admission Fees			Business and Communications Pathway
28	Admission Fees: for opt in Education days at Oakland Athletics Baseball Team and Oakland Roots Soccer Team 'The Business Behind Sports, Education Days'. Students spend the day learning the business of sports entertainment as aligned with our Business and Communications pathways	\$400.00	5810	Admission Fees			Business and Communications Pathway

School Name: LEADERSHIP PUBLIC SCHOOL OAKLAND R&D

Pathway Name: Business & Communications

School Description

LPS Oakland R&D was established as a school in August of 2012. In early 2012, a committee of concerned constituents (staff, representatives of the LPS College Park community) met to discuss strategies to provide a new model of schooling for students in the East Oakland region. With the support of the Leadership Public Schools Superintendent, Louise Waters, a charter petition was filed and approved in May of 2012.

LPS Oakland R&D was committed to creating new learning experiences for students. A strong College Counseling program was started in 2013. Students were provided with a strong foundation in college and career exploration. In part, this led LPS Oakland R&D to become one of the top schools for A - G completion in Oakland.

Over the last six years, our school has developed a strong reputation for creating a safe and supportive learning environment for students of a varying skill levels and learner profiles. Our school has focused on providing culturally responsive teaching, restorative practices, and academic interventions. LPS Oakland R&D currently serves 9th-12th grade students. Our student body consists of approximately 481 students, of which approximately 97% qualify for Free and Reduced Lunch.

School Mission and Vision

Committed to excellence and equity, Leadership Public Schools' and LPS Oakland R&D's mission is to serve diverse and traditionally underserved urban students, their teachers, and the public by sending 100% of our graduates to and through college. We believe that all students, regardless of SES, ethnicity, or neighborhood, have the right to an education that prepares them for admission to and success in college. The majority of our students enter ninth grade scoring below grade level across multiple subjects. A key component of fulfilling our mission thus consists in bringing our students up to or above grade level as rapidly as possible. Further, we collectively aim to narrow the achievement and opportunity gaps between the highest and lowest performing students; eliminating the predictability of which student groups (race, gender, language profile, learning designation) occupy the highest and lowest achievement categories.

In addition to our primary mission we also strive to:

- Improve the academic achievement of all students
- Close the achievement gap of educationally disadvantaged students
- Foster student leadership and dedication to public service
- Create differentiated supports for college access and success for students via our College Launch program

School Demographics

Special Populations	% Male	% Female	% Oakland Residents	% LCFF	% English Learners	% LTEL	% SPED RSP	% SPED Mild-Moderate	% SPED Severe
	51.6%	48.4%	98.0%	96.4%	37.8%	19.20% [1]	9.6% [2]	91.0%	9.0% [3]
Student Population by Race/Ethnicity [4]	African-American	American Indian/Alaskan Native	Asian	Hispanic/Latino	Filipino	Pacific/Islander	Caucasian	Multiracial	Newcomers
	6.2%	0.2%	0.8%	91.8%	0.4%	0.4%	0.0%	0.2%	8.4%
Target Student Population	Which student population will you focus on in order to reduce disparities?					After an analysis of our data, our team uncovered that our male students experience the most challenges and believe that Linked Learning will support them and, ultimately, decrease the dropout rate. We believe that Linked Learning experiences can change their relationship with school and support male students in completing high school with college credits and a clear post-secondary plan aligned to their interests.			

SCHOOL PERFORMANCE GOALS AND INDICATORS

Whole School Indicator	18-19 Baseline Data	19-20 Data	20-21 Goal	20-21 Data	21-22 Goal	21-22 Data	22-23 Goal (3-Year Goal)
Four-Year Cohort Graduation Rate	88.1% [5]	92.2% [6]	90.0%	90.3% [7]	95.0%	not available	not available
Four-Year Cohort Dropout Rate	8.3% [8]	4.9%	6.0%	7.1% [9]	6.0%	not available	not available
A-G Completion	92.1% [10]	88.3%	94%	86.7% [11]	91.0%	not available	not available
On Track to Graduate- 9th Grade	72.3%	78.8%	85%	88.8%	93.0%	78.4% [12]	83.0%
Percentage of students who participated in at least 1 Work-Based Learning activity	N/A	78.95%	84%	85.7%	90.0%	73%	85.0%
Percentage of students who have passed dual enrollment courses with a C- or better	83.6% [13]	88.3% [14]	93%	85.2% [15]	90.0%	83.7% [16]	88.0%
Percentage of students in Linked Learning pathways	88.8% [17]	85.4% [18]	90%	75.5%	80.0%	96.5% [19]	98%
Target Student Population Indicator: Male Students	18-19 Baseline Data	19-20 Data	20-21 Goal	20-21 Data	21-22 Goal	21-22 Data	22-23 Goal (3-Year Goal)
Four-Year Cohort Graduation Rate	79.2% [20]	89.7% [21]	85.0%	81.5% [22]	not available	not available	not available

Four-Year Cohort Dropout Rate	17.0% [23]	6.9%	6.0%	13.0% [24]	not available	not available	not available
A-G Completion	90.9% [25]	86.5%	92%	75.9% [26]	not available	not available	not available
On Track to Graduate - 9th Grade	62.1%	71.1%	79%	84.1%	89.0%	73.3% [27]	78.0%
Percentage of students who participated in at least 1 Work-Based Learning activity	N/A	53%	58%	89.30%	90.0%	not available	95%
Percentage of students who have passed dual enrollment courses with a C- or better	76.5%	80.0%	84%	68.2% [28]	73.0%	81.8% [29]	86.0%
Percentage of students in Linked Learning pathways	88.0%	83.3%	90%	74.6%	79.0%	97.0%	98.0%

ROOT CAUSE ANALYSIS

<i>Indicator</i>	<i>Strengths</i>	Highest Leverage Challenge <i>What is the challenge that, if dissolved, would result in elimination, or substantial reduction, in disparities within the indicator identified?</i>	Root Cause Analysis <i>What is the deepest underlying cause, or causes that, if dissolved, would result in elimination, or substantial reduction, of the challenge?</i>
Four-Year Cohort Graduation Rate	<p>Schoolwide our Four-Year Cohort Graduation Rate increased by 4% this past year, from 84% to 88%. While we aim to continue to increase this rate, we note that compared to the state average (for all students and for all subgroups), our graduation rates are above average. We continue to support students who need the additional summer after senior year to fulfill their A-G requirements and graduate on time. While this is a small number of students, we know that it is vital to continue this practice. This was strengthened by deep connections to advisory and student understanding of A-G requirements. Advisors hold a caseload of students from 9th -12th grade. During advisory, students review their own transcripts and track their A-G course completion. Student ownership and teacher support helped support this increase.</p> <p>In addition, LPS Oakland was recognized as one of the top schools for A-G completion for Latinx students in Oakland.</p>	<p>The highest leverage challenge in our four-year cohort graduation rate is students who do not pass A-G courses in 9th and 10th grades. These students then need summer remediation, and tend to continue to struggle in 11th and 12th grades. This often means that students need to retake courses during the academic year and have limited room within their schedules to complete dual enrollment or other elective courses. We know that these students tend to be male as evidenced by the 79% graduation rate. This means these are the same students who are not graduating with a diploma and our dropping out before senior year.</p> <p>These students also report having less of a connection to school and tend to be more motivated to work and earn money rather than earn their high school diploma.</p>	<p>Ultimately, students who are not on track to graduate after 9th and 10th grade account for the 12% of our students who are not graduating on time. (Thus, this root cause connects to many of the other data points described below.)</p> <p>After examining our data and reviewing the roster of students, we identified that these students came in to 9th grade with skill gaps in math and english and had a history of disconnection with school. These students were supported by our Tier 2 system and ultimately tested for additional services. However, some of these services were not initiated until the end of 10th or beginning of 11th grade. This impacted our ability to fully support these students to graduation.</p> <p>We recognized that our Tier 2 services and lower school counselor services were just beginning during this cohort's 9th grade year. Since that time, we have significantly overhauled our supports added student allies, a student support coordinator, and created a comprehensive Tier 2 support team with caseload.</p>

<p>Four-Year Cohort Dropout Rate</p>	<p>0% of our female students dropped out in this most recent cohort. While our overall dropout rate increased, our dropout rate continues to be lower than that of surrounding districts and the state average. As our student body begins to include more Newcomer students, often coming to our school at age 16 or higher with interrupted schooling, we knew we needed to create new ways to support these students in graduating. We have begun to address this group of students by developing a Newcomer diploma track that maintains high rigor while also accounting for the unique circumstances some of our Newcomer students face. As a result, we have been able to support older-aged Newcomer students in graduating on this diploma pathway.</p>	<p>The four-year cohort dropout rate for the class of 2019 male students (our target population) was 17%. As described above regarding our four-year cohort graduation rate, these students came to our school with a broken relationship to school, significant attendance and academic challenges that followed them into high school.</p> <p>The highest leverage challenge that continues is providing intensive case management support for newcomers and students with IEPs. These students are account for the majority of students who dropped out in the past year.</p>	<p>As described above for this group of students, and particularly our male students, our Tier 2 and 3 services were not fully implemented for students until 10th or 11th grade and as a result, we lost traction with these students, who needed more support in 9th and 10th grades.</p> <p>These particular subgroups of students (Newcomer and SPED) are entering high school with severe academic skill gaps. In addition to this, these students often experience greater responsibilities outside of school, which leads to difficulties with accessing academic work and requires more intensive case management. We have a Newcomer Student Ally whose impact is seen on a daily basis at school. Given the year she started and the age of the students when she began working with them, we anticipate seeing the impact of her work and collaboration with colleagues "show up" in the dropout rate for Newcomer students in the coming years.</p>
<p>A-G Completion</p>	<p>Our A-G completion rates are above 90%, including for our target group of male students. We anticipate seeing a higher A-G completion rate for our Special Education students in this senior cohort due to the intensive case management and collaboration between general education and special education staff that has taken place for the last four years. This level of intense case management with a focus on supporting the development of their independence and connection to college and career is now an area of focus for our rising grade levels of SPED students as well.</p>	<p>The highest leverage challenge for our school is that students continue to fail math courses at the highest rate out of any other A-G courses. Once students fail a math course, they are required to take summer school or double-up on math courses in their final two years of high school.</p>	<p>Our network as a whole has been moving towards a new math curriculum. The adoption of the curriculum requires an intensive level of coaching and professional development for our math teachers. We continue to work through the process of revising and adapting the curriculum to student learning needs while maintaining a high level of rigor for students.</p>

<p>On Track to Graduate - 9th Grade</p>	<p>This year nearly 79% of 9th graders are on track to graduate. As a whole there was a 5% increase in this rate from last year to this year, and for male students there was a nearly 10% increase in On Track to Graduate!</p> <p>The 9th Grade Team of teachers, lower school counselor, and other support providers have worked to create individualized plans for struggling male students around completion of A-G requirements. This team has consistent collaboration and several strong "anchor" teachers who have either been at our school for several years and/or are veteran teachers.</p>	<p>The highest leverage challenge for our school is that 30% of our boys are off-track to graduate by the end of 9th grade. While this number has improved (decreased), there is still more support work to be done in order to close this gap. We also know that helping students be on track by the end of 9th grade drastically increases their likelihood of on-time graduation.</p>	<p>While intensive case management has been providing students success, there is a need for intensive case management earlier on. We were not monitoring progress towards A - G enough. We were not holding enough grade level team meetings enough. We noticed also a gap in student understanding of their graduation requirements and their connection to college and career choices.</p> <p>There are plans for this to be part of Freshmen onboarding in the fall as part of programming and registration. For example, during our Summer Bridge Program our lower school counselor provides a survey for students to assess the need for mental health supports, academic supports, or social-emotional supports. Our lower school counselor will then meet with families to create a plan of action for each student's 9th grade year.</p> <p>To support student understanding of Linked Learning opportunities, students will be able to learn more in depth about our pathway during the summer program and student interest in programming will be assessed. During the course of the school year, the 9th and 10th grade level teams will meet bi-weekly to focus support on students who are not finding academic support. Teachers will plan with the lower school counselor for interventions and career connections for struggling students. By the end of the 10th grade, it is our hope to ensure that 90% or more of students are on track to graduate on time.</p>
<p>Percentage of students who participated in at least 1 Work-Based Learning activity</p>	<p>This year, 87 LPS Oakland Sophomores were able to connect classroom learning with real world application through our one time industry visits. Based on data from LinkedIn, we chose to visit industries that were the most profitable, fastest growing and has the highest employment rates; they are the most employable industries. Our Sophomore students went to Fehr and Peers (transportation), Innovative Genomics Institute (Bioengineering), Berkeley Police Department (Law Enforcement), Samuel Merritt School Of Medicine (Medical), KTVU News Station (Communications and Broadcasting), AirBnB (Hospitality and E-Commerce), and the Alameda County Superior Court House as well as Juvenile Hall (Justice System)</p> <p>379 of our 480 students participated in a schoolwide career fair where 57 different professionals across 19 different industries spoke to our students about their professional journeys. For 4 weeks, students prepared for this event, by learning soft skills in their Advisory classes. These preparation Advisory lessons included classes around professional language, professional dress, professional greetings and personal branding. During the 'networking' portion of our career fair, students had an opportunity to practice these soft skills with the volunteers.</p> <p>26 students participated in paid internships throughout the year. Each internship had a built in Professional Development for all participants, one on one on the job coaching, and support with adding their internships experience to their resumes.</p> <p>In the first semester, 27 students came to our 'drop in job club' to get support with building their resumes, interview tips and practice as well as ask questions about volunteer, internship and job opportunities.</p>	<p>Male students have the lowest participation rate in WBL activities at 53% (compared to 79% overall).</p> <p>On average, our 10th grade average daily attendance is 92%. During our 10th grade industry visit we had an attendance rate of 65%. The highest leverage challenge for our school is that student attendance for outside school events is historically lower than the normal school day as students do not see it as an expected and required school event. We are creating WBL activities that 100% of students have access to, but ensuring their <i>participation</i> in the events (despite being during the school days) has been a challenge for our team.</p> <p>Additionally, most of the preparation for work-based learning activities is facilitated by core teachers who have varying levels of comfort in delivering the content. As a result of their comfort levels with it, student responses (excitement, apathy, etc) toward the activities are varied.</p>	<p>The root cause for low attendance is lack of cohesion in the preparation in advisory for students. For our male students, we have not yet found a way to help male students see the power and excitement of the WBL activities that our female students experience. Most of the preparation for our WBL activities currently takes place in Advisory. In reflection, the advisory lessons were not cohesive enough for staff and students to make strong connections to the WBL activity they were preparing for. Additionally, there are a number of items (unrelated to WBL) that are covered during advisory that take up some of the WBL preparation time. Furthermore, we currently expect 80% of our teaching staff (Advisors) to deliver the same WBL content to their cohort of students in a consistent manner through pre-made Advisory lessons. We know that there will be variance in implementation. Ultimately, this impacts the efficacy of our WBL activities.</p>

<p>Percentage of students who have passed dual enrollment courses with a C- or better</p>	<p>The majority of students who enroll in dual enrollment courses at our school are passing. (Up from 83% to 88% pass rate this school year!)</p> <p>Our school is seeing increased pass rates every year while expanding our program. This includes students with IEPs, African American students, and male students. It also includes humanities and math courses!</p>	<p>80% of our male students are passing dual enrollment courses as opposed to 88% schoolwide.</p> <p>The percentage of 11th and 12th grade students who are enrolling in college courses is not yet 100%. There is still a cohort of students who are unable to take college courses, however, of the 202 students taking college courses, 104 are juniors. This most frequently happens when students do not have "room" in their schedule to participate in the classes, usually because they are retaking A-G courses.</p>	<p>If we are able to have more students on track to graduate by the end of the 9th grade, then more students will be able to take a dual enrollment course by their 11th or 12th grade year. Success in 9th grade would also mean a shift in the mindset that our students have.</p> <p>Currently, students who are off-track to graduate on time by the end of 9th grade do not view themselves as "capable" of being successful in a college course. We must shift this mindset to help them see that every student is capable of being successful in dual enrollment courses!</p>
<p>Percentage of students in Linked Learning pathways</p>	<p>The majority of our students are enrolled in the core pathway courses. We do not see a discrepancy between participation/access to Linked Learning pathways for male and female students.</p>	<p>The highest leverage challenge for our school remains providing access for our first year Newcomer students as well as juniors and seniors who are off-track with their A-G requirements.</p> <p>Our first year Newcomer students do not enroll in Ethnic Studies (the 9th grade Pathway class) until 10th grade as a result of their language needs. However, we <i>have</i> created a unique summer opportunity for this group in the summer between 9th and 10th grades where they have summer internships and job training. We are entering the third summer of this program and continue to see very high participation rates from our students!</p>	<p>We do not yet have a master schedule that allows all of our Newcomer students to enroll in core Pathway class (Ethnic Studies) during their 9th grade year, leading to a portion of our student body not being in LL Pathways during 9th grade. Also, since our core Pathway class in 11th and 12th grades is dual enrollment, students who do not pass A-G courses in 9th and 10th grade are required to retake them and can't enroll in dual enrollment courses during the regular school day. We are currently calculating the percentage of students in Linked Learning pathways by considering which students are engaged in at least one Pathway course annually from 9th-12th grade (Ethnic Studies, Business Management, dual enrollment courses). This does not account for our work in expanding Linked Learning to ensure that A-G courses are connected to each other, the pathway courses, and WBL experiences. If we begin to calculate this data point by using multiple factors, such as participation in other Linked Learning programs, we know it would be significantly higher.</p>
<p>PATHWAY QUALITY ASSESSMENT</p>			
	<p>Evidence of Strengths</p>	<p>Areas For Growth</p>	<p>Next Steps</p>

<p style="text-align: center;">Rigorous Academics (pages 3, 4, 5 of rubric)</p>	<p>Due to the small size of our school, we are able to ensure cohort scheduling in academic and technical courses. Given the small size of our school, while we are unable to ensure a common prep for teachers by grade, we do ensure grade level collaboration during Professional Development time.</p> <p>We have previously experienced challenges with first year or new teachers in implementing rigorous curriculum, however we have developed wrap around supports for these courses. One way we continue to support new teachers is by providing a New Teacher/First Year Teachers will professional develop in the fall and ongoing professional development throughout the school to support their work with advisory and linked learning curriculum.</p> <p>We have implemented the use of a common oral communication rubric (vetted from the connectEd website) in all pathways and social sciences courses with a goal to incorporate this rubric in all courses next year. Students are also broadening the courses in which they argue or defend culminating projects. For example, the 10-Point Plan in Ethnic Studies, Shark Tank in Economics, and the Business Plan in Business Management. To support this work further, we provide more department time for planning and designing materials to support our linked learning work. We were able to bring the humanities team together to ensure ongoing rubric development and alignment for writing and presentations.</p> <p>Currently our school provides a multitude of opportunities for our students to interact with post-secondary partners. This includes college tours, visits from post-secondary partners, and community college visits.</p>	<p>To consider how to leverage our pathway theme while we are in different learning modes. For example, during virtual learning as a result of COVID-19 we are beginning to think about ways to continue to bring Linked Learning to life. During our school closure, students are still able to apply for internships and college courses. There are also opportunities for students to use online programming to do career exploration. Many of our students continue to reach out to our CCLC to ask for ideas and supports around careers, internships, and work-based opportunities.</p> <p>Support the integration in core classes by ensuring that core teachers create opportunities to interact with pathway partners. Because advisory has a variety of teaching styles and experiences, in 2020 - 2021 school year we would like to create opportunities in our Navigate Math class, Ethnic Studies, Business Management, or STEM courses to provide a wider range of partnerships or field trips that connect to class content and support our Linked Learning Pathway. It is our hope that this will also support students in seeing the many connections to careers and school.</p> <p>For the third year in a row, we have found the NFTE curriculum to lack cohesion and accessibility. To support this, there has been intensive coaching and support around planning for daily lessons. This has led to a manage adaptation and rehaul of the curriculum at our site. While we continue to utilize NFTE as a foundational curriculum, we continue to make materials that are more aligned to supporting student learning. We have also involved our CCLC to provide more guest speakers and plan to create a calendar for guest speakers from our partners for the 2020 -2021 School Year. In addition to this, we are working to ensure that students taking this course are able to attend two field trips during the year to deepen student connections to our Linked Learning Pathway.</p>	<p>The site pathway team has been developing a professional development plan to further support the explicit integration of core and pathway classes. Our goal is that in the 2020 - 2021 school year we will have new integrated experiences for students in core or pathway courses.</p> <p>We aim to create a Curriculum Institute for Linked Learning for LPS Oakland R&D staff. This will be a summer PD experience that supports our entire teaching staff in incorporating Linked Learning into their curriculum - specifically identifying additional opportunities for integrated projects, continued focus on utilizing the Oral Communication rubric and developing students' communication skills explicitly, and building in connections to career in their daily curriculum.</p> <p>We also plan to utilize Summer Bridge as a way to familiarize students with the pathway and different ways the pathway can be personalized to their goals in high school. This is an experience for all incoming 9th grade students during the summer.</p> <p>We will also continue to develop ways to support teachers who are new to the pathway to ensure they understand the connection between all courses, the meaning of Linked Learning, and what that means for their specific work.</p> <p>We anticipate that this will help support our target student population create a deeper connection to A-G courses and have a greater on-track to graduate rate.</p>
<p style="text-align: center;">CTE (pages 3,4,5 of rubric)</p>	<p>Our pathway theme of business and communications has been effectively communicated to our students, staff, and families this year.</p> <p>We have been intentionally developing partnerships within the communication and business sectors. For example, KTVU News station had a personalized networking event for 5 of our students, Salesforce will be hosting our annual Business competitions (Shark Tank), Oakland Roots and the Oakland A's are (scheduled prior to COVID-19) allowing our students to explore and learn the business behind sports entertainment, and Oakland's Own a real estate investor and Gringa Productions (Marketing) are some of our entrepreneurial guest speakers</p> <p>All students, regardless of their prior academic achievement, have access to all pathway classes. In particular, we ensure that all students in 9th and 10th grade have access to Ethnic Studies and Business Management. (With the year in which Newcomer students take each course varying.)</p> <p>We have also prioritized CTE and field experience in our hiring practices, and as a result we currently have a teacher with a CTE credential and with experience in the field of business.</p>	<p>Due to the COVID - 19 crisis, we were unable to connect with partners after career day and industry visits to create a pathway industry advisory board. However, this continue to be a priority for us long-term, and we have a few partners "on the bench" prepared for when we launch the advisory board.</p> <p>In dual enrollment courses, we would like to develop ways to better support students with IEPs or Newcomers to access the coursework. During the COVID-19 crisis we have been working with the college professors to build additional supports.</p> <p>We have a need to create more diverse offerings for students in the senior year beyond dual enrollment. We are exploring a pilot for a senior seminar/internship experience.</p>	<p>In Fall 2020 we intend to create our pathway industry advisory board.</p> <p>For 2020-2021 we are exploring the opportunity to create college course opportunities for students on community college site or provide access to more online course offerings.</p> <p>Over the next four months we will reevaluate the 10th grade Business class to decide if we will continue to modify NFTE to attend to our student needs or find a more aligned curriculum.</p> <p>We anticipate that having a stronger course for 10th graders will provide a deeper connection to our pathway and support student connection. In addition, having stronger touchpoints with industry advisory board members will support student understanding of our pathway. Overall, we believe this will support students in career networking and desire for dual enrollment courses. Ultimately, creating a deeper connection to school and supporting our student target group to be on track to graduate.</p>

<p style="text-align: center;">WBL (page 6 of rubric)</p>	<p>Our school has a strong pipeline of professionals willing to participate in various WBL opportunities. Within this pipeline, 12 companies were available to host our annual one on one job shadows, industry visits, networking/social events and come to our school as guest speakers; all 12 companies participated in at least one WBL activity this school year.</p> <p>Students from all grade levels have participated in a 6-week career awareness unit. These lessons were facilitated by a content teacher during student Advisory classes. This career awareness unit would have culminated in:</p> <ul style="list-style-type: none"> - a one-time interaction with our industry partners for 10th grade students - an intensive 2-day job shadow for 11th grade students - informational interviews for Seniors with a Senior Seminar. <p>This seminar was designed to have professionals in their fields coach and interact with Seniors to help prepare them for the workforce and explore post high school options. However, due to COVID-19, only 1 out of 3 scheduled events have happened.</p> <p>In our Business Pathway class, students learned about ROI (return on investments) and had the opportunity to interview and hear from a College Business Professor/Real Estate Entrepreneur to help connect an academic subject to real life situations. Our Ethnic Studies Pathway Class learned about levels of oppression and had the opportunity to visit Favianna Rodriguez's (a social activist) art studio to pick out a piece that would be donated to our school that represented resilience and overcoming oppression. However, the trip was rescheduled due to COVID-19.</p>	<p>Post WBL events, our CCLC (Career and Community Leadership Counselor/WBL Coordinator) sends a thank you card and a survey to our industry partners to rate their experience and solicit feedback. We need to create more of a formalized process to regularly gather input from industry partners, regarding student preparation for WBL experiences and the quality of those experiences. There should also be an assessment criterion that measures the effectiveness of our overall WBL preparation and culminating events, including areas needed to improve the program. We currently have WBL off campus events for 10th-12th grades. We've noticed that students tend to be more engaged when they can connect academic content to post high school pathways and career interests, therefore we need to develop a more in depth 9th grade WBL experience to capture students early in their High School careers. Looking at the WBL Continuum, we have all four elements/pillars incorporated into our program, however, we need to develop a more cohesive 9th - 12th grade plan that intentionally builds off of each element/pillar. By aligning each WBL Continuum section to a grade level, we can develop a more personalized 3-4-year WBL portfolio or scope and sequence that culminates into a more individualized WBL experience in their Senior year. This process will also allow each grade level to facilitate curriculum and activities that build off of previous WBL knowledge</p>	<p>Pilot a Senior internship experience in 2020-2021 that is in alignment with the WBL continuum - Career Training. The chosen 5-7 students will consist of our target population: male students who are disengaged in school, as well as male and female students who are thriving in school; to build a diverse cohort of students that could uplift and support each other. This paid internship will have on campus classes 2 days per week facilitated by a teacher and our CCLC (Career and Community Leadership Coordinator) and 3 off-campus real world work experience 3 days per week with a partnering company. Some of the on-campus classes will include weekly professional development, how to budget, taxes, soft skills needed in the workplace and reflections/troubleshooting workplace assignments. At their job placements, they will receive on the spot job coaching, and an opportunity to be hired on or mentored by the host company. The senior internship experience would ensure more access to career preparation and career training. After applying and choosing a placement that fits their interests,</p> <p>Revise WBL lessons in collaboration with Pathway teachers to provide instruction to students that prepare them for their work based learning experience and consistent messaging to all students about its importance and how this experience connects to academics and the real world. We will review the input from our past partnerships and create lesson plans that are in alignment with industry partner feedback.</p> <p>In response to the varying facilitation of advisory lessons and WBL event promotions, we are shifting the preparation for WBL activities from Advisory classes into a Pathway class per grade level so that we can ensure a consistent experience for all students and it is directly tied to our Pathway work and seen as a continuation of the school, not a separate WBL activity. The Pathway teacher who will facilitate these lessons will work in collaboration with our Career and Community Leadership Counselor to ensure the material is accessible to all students and the communication around the upcoming WBL activity, its importance and how this event could affect their grade(s) are clearly articulated and taught to students. With the WBL lessons shifting from advisory class to a core Pathway class, we are anticipating a spike in attendance.</p> <p>Develop a 9th grade WBL experience that includes career awareness activities and lessons that explore 'why we work.' In collaboration with the lower school counselor and 9th grade team, our 9th grade WBL experience will ensure that all 9th graders are prepared for their 10th grade WBL experiences and allow them to reflect on their personalized plans created in 9th grade that will be revised throughout their high school years.</p> <p>Establish monthly Pathway team meetings to review, analyze, and revise WBL experiences and curriculum and reflect on what is working and what needs to be revised. Each member holds a leadership position within our school community and offers valuable insight to our school community and what/how we could best implement experiences.</p> <p>We believe that as a result of these actions we will see an increase in student participation in WBL activities (especially for our male student target population). We also believe that, ultimately, participation in these activities will increase connection to school and help students envision their future in ways that ensure an increase in the four-year cohort graduation and A-G completion rates, a decrease in the dropout rate, and an increase in on-track to graduation in 9th grade.</p>
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<p style="text-align: center;">Comprehensive Student Supports (page 7 of rubric)</p>	<p>Our school has strong collaboration between WBL/pathway team members and college counselor/lower school counselor. Our students' skills and individual needs are known well by teachers, counselors, and the Pathway team. Our school focuses on relationships in order to ensure rigor and access for students. This is particularly true during our school closure for COVID-19. Our site moved to create advisory caseloads and each advisor contact their advisees everyday to support with distance learning materials or to assess for additional supports. During the first week of the COVID-19 closure, we were able to ensure contact for 85% of our students. For the students advisors were not able to make contact with, a second round of intervention was put in place. This meant student families were contacted by either the School Culture Team, the Tier 2 Team, or the SPED Team. While our hope was to support students in completing academics, our priority was to ensure our students were able to have basic needs met. Through the contacts with students we were able to provide resources for food and mental health supports. In terms of academics, teachers provided a multitude of online or text supports and all students were able to leave before the closure with Chromebooks. We were also able to assess, through our continued contacts, which students did not have wifi and needed tech support. Students have the ability to execute their own college and career plans and there is a system build to support students with independent learning plans or internships.</p> <p>Ongoing Student Led Conferences (SLCs) to reflect on academic and career goals. This year we were intentional about ensuring that lower school students were also reflecting on their industry visit with parents and advisors. We developed a College Graduation and Career Tracker for use this spring during SLCs, which we were unfortunately not able to use yet because of COVID-19. This tracker will help students to map out their Pathway experiences, career exploration and aspirations, and keep track of the "scholarship" they are earning by completing dual enrollment courses during high school! During our school closure, our college counselor has supported our students will weekly update emails, personal google hangouts for document support, and academic tutoring (if needed!). In addition to this, there is a Senior Team dedicated to supporting students who are not on track to graduate and need more points of contact during the school closure to support work completion and understanding. School administration has supported by holding virtual senior meetings and providing seniors and senior families with details around grades and graduation.</p>	<p>Ensuring that we are taking steps to ensure that that data is used strategically by our support staff to impact student success. This includes the continued development of our student services team to help increase impact on the root causes described above.</p> <p>Ensure that all students, including students with IEPs, Language Learners, and male students, are empowered to develop their own learning plan or pathway.</p>	<p>Starting in the Summer of 2020 in Summer Bridge we will implement a 6 - 10 year college and career plan. Students will begin this plan before the launch of their 9th grade year. This will then be incorporated in advisory for 10th - 12th grades. At all grade levels, students would share this plan as part of their SLCs every semester to keep their families and advisors abreast on their evolving college and career plan. During registration, our School Culture Team will be holding meetings with every 9th grade student and family. These meetings are intended to help create better communication with parents and assess needs families and student may need to be supported in the school year. The School Culture Team will assess for ongoing caseload needs. During the summer, our lower school counselor and our CCLC will be working on revamping our school's current advisory curriculum to better align to our Linked Learning Pathway and to help students develop academic mindsets and habits. Our lower school counselor will be attending an AVID professional development conference (offered online if COVID-19 continues). The addition of AVID to 9th and 10th grade curriculum will also support our work in our 9th grade on track progress. We believe that as a result of these plans, we will see an increase in our on-track to graduate by the end of 9th grade rate, as well as increased cohort graduation rates, A-G completion, and participation in WBL activities.</p>
<p style="text-align: center;">Pathway Student Outcomes (page 2 of rubric)</p>	<p>We provide tools and processes to empower students as they plan for college and career. We have a pathway team with diverse roles from the school and this group of staff has embraced the linked learning approach. Our team developed a mission and vision statement for our pathway. We have a clearly articulated mission statement for our pathway and have been communicating this to families and other stakeholders. It is as follows:</p> <p><i>The LPS Oakland Business and Communications Pathway is designed to ensure that 100% of our graduates develop skills in the Business and Communications sectors and connect their learning to the real world, their personal interests, and careers in those sectors. Every LPS Oakland student will graduate with core academic skills, build career-technical competencies in the business sector, and graduate as a competent and confident communicator. Within and beyond the classroom our graduates will build a vision for themselves with explicit learning around career and college. They will graduate high school prepared for college and career with advanced credits through our Dual Enrollment early college classes. Along the way, every single student will be known and valued in our school community, receiving personalized supports for their unique interests and needs. Students in the Business and Communications Pathway are rooted in our four core values, using them as a foundation for their personal, educational, and career visions.</i></p>	<p>Most of our college and career curriculum, activities and events are facilitated and/or promoted in advisory. Based on feedback from both students and staff, having this work live in advisory has caused students to overlook the connection between academic and technical coursework to real world application and career exploration/career training.</p> <p>Every year, for 10th-12th grades, there is a separate college and career unit. The work done in each grade, each unit, does not intentionally build off previous years. Therefore, there is currently no ongoing portfolio, or system of tracking student work over the course of their high school career in regards to WBL or college and career work. We need to codify all of these tools into a system that allows students to keep an ongoing folder/portfolio that houses all WBL and college/career work. This folder/portfolio will be the foundation in Senior year when we help students map out their 6-10 year post high school plans. This 6-10 year plan will pull from tools gathered in their 9-11th grades. Such tools include: career interest profilers, a series of informational interviews, volunteer brag sheets, industry partner field trip reflections and job shadow observations.</p>	<p>Continue to communicate and embed our pathway vision into the fabric of our school. Ensure that 100% of teachers can identify how their course work connects to business and communications. This can be incorporated in our Linked Learning Curriculum Institute and during our Staff Retreat and Fall Professional Development. Ultimately we believe that the work to integrate our classes and demonstrate for students that all of their learning is connected will help us to reach all of our student outcome goals. We believe that this pathway work is a lever to motivate staff, students, and our broader community to reach these goals.</p>
<p>2020-2021: YEAR ONE ANALYSIS</p>			
<p>Pathway Strategic Goals</p>			
<p>Pathway Quality Strategic 3 Year Goal</p>	<p>What evidence will you look for to know you are successful?</p>		

<p>Work-Based Learning</p> <p>-Career Awareness: All students will experience Career Awareness activities in their 9th grade year, in both Advisory, core, and pathway classes. As a result, students will be more prepared for and invested in the in-depth experiences that will come throughout high school</p> <p>-Career Exploration: All students will experience a Job Shadow experience through through their advisory, core class, or linked learning course. Every year increased participation in Job Shadow participation, so by the end of year three there will be 100% participation.</p> <p>-Career Preparation: All students will engage in at least one career activity such as: informational interviews, professional seminars and off-campus networking by the end of high school.</p> <p>-Career Training: A cohort of senior students will pilot a modified schedule with an internship and accompanying seminar on campus.</p>	<p>Career Awareness:</p> <ul style="list-style-type: none"> -Develop a 9th grade industry visit that ensures a one-time interaction with industry partners. Continued implementation of school-wide career fair. Industry-aligned guest speakers in core and aligned pathway classes with a focus on 9th and 10th grade. -100% 9th grade attendance in Industry Visits by 2023. <p>Career Exploration:</p> <ul style="list-style-type: none"> -Move Job Shadow experience into 10th grade and connect the Job Shadow to the pathway class and their experience in their 9th grade year. -100% 10th grade attendance in Job Shadows by 2023. <p>Career Preparation:</p> <ul style="list-style-type: none"> -Develop an 11th grade off-campus career preparation event. -Implement and develop an 11th grade student led enterprise with industry support. <p>Career Training:</p> <ul style="list-style-type: none"> -Develop internship partnership with a small number of core business and industry partners. -Develop curriculum for senior seminar. -Recruit and target students who may be experiencing a high level of disengagement or experience less connection to their 6 - 10 year plan.
<p>Integration of Core & Pathway Courses</p> <p>All students will experience Linked Learning in every grade level through the use of integrated projects as a result of ongoing teacher collaboration.</p> <p>All parents will be able to understand and connect our Linked Learning pathway courses to their student through registration and SLCs.</p>	<ul style="list-style-type: none"> -Develop an LPS Oakland Curriculum Institute for Linked Learning to develop an integrated project in every grade level. -Use of the Oral Communication rubric in all courses to help support understanding of our Communication Pathway and development of communication skills by all students. -Ongoing professional development for teachers to support Linked Learning in core courses -Establish strong, consistent Business Management curriculum for 10th graders through professional development -Provide coaching and professional development for college course facilitators -Establish ongoing parent meetings to promote understanding and support of core and pathway courses by utilizing registration, Student Led Conferences (SLCs), and parent meetings.
<p>Building supports to increase male students' connection to school, college, and career</p> <p>All male students will have an increased connection to school, college, and career through their participation in Linked Learning experiences (WBL Activities, integrated projects, 6-10 year college and career plan) throughout high school.</p> <p>We will identify male students in need of additional support and case management during Summer Bridge (pre-9th grade) and at the start of 9th grade, and provide them with unique, targeted experiences early-on in high school.</p>	<ul style="list-style-type: none"> -Utilize Summer Bridge to identify male students who have historically experienced disconnection from school in order to plan specialized supports for this cohort. -The Lower School Dean of Students and the Lower School Counselor will facilitate 9th and 10th grade young men's groups to build their sense of camaraderie and connection to school. -The WBL Coordinator will create specialized industry visits and connection to community leaders for 9th and 10th grade young men. -9th and 10th grade young men will have the opportunity to visit specialized programs at local trade schools, colleges, and universities to build their personal vision for post-secondary experiences. <p>-As a result of this case management, our goal is to have 79% of our male students on track to graduate in 2021, which is an 8% increase from this school year. By 2023, at least 90% of 9th grade males will be on track to graduate by the end of freshman year.</p> <p>-Our male cohort dropout rate will consistently be lower than 5%</p>
<p>Strategic Actions</p>	
<p>Strategic Actions <i>What are the 3-5 key strategic actions for enabling conditions to support high quality pathway development for the whole school?</i></p>	<p>What evidence will you look for to know you are successful?</p>
<p>School Leadership:</p> <p>Ensure that new site leaders are onboarded and supported so that the pathway and Linked Learning work continues to be the central strategy for school improvement.</p>	<ul style="list-style-type: none"> -All new school leaders understand the historical pathways work and the 3-year plans embedded in this plan. This will be evidenced in the onboarding plan for new school leaders and the ongoing coaching that school leaders receive. This will be held in ongoing coaching notes with network leaders. -The LPS Oakland Linked Learning/Pathway Team continues to collaborate with the site leadership to further the Linked Learning plans. This will be evidenced by continued facilitation of meetings (agendas, minutes, etc) with participation from the Pathway Team and school leaders. -School improvement plans (Measure N and others) highlight the Linked Learning priorities of the school as a way to further/accelerate student success.

<p>Staffing Structure Aligned to Purpose:</p> <p>Ensure that all non-teaching staff have deep connections to the Pathway Teams and have a vision for their role that connects to the vision/mission of the LPS Oakland Business and Communications Pathway.</p>	<ul style="list-style-type: none"> -All teaching and non-teaching staff are able to communicate with students and community members about our Linked Learning and Pathway courses. -Consistent staff professional development opportunities to norm around and accelerate Pathway work. -Ensure that the annual staff retreat centers on Pathway curriculum and will be reviewed by parents, students, and staff during semester SLC conferences with ongoing reflection and input. The the staff retreat agenda will reflect this priority. -Continue to ensure non-teaching staff are on the LPS Oakland Linked Learning/Pathway Team. (Currently this team includes the Lower School Counselor and WBL Coordinator as non-teaching staff) The Pathway Team agendas and participation will reflect this priority. -Continue to have non-teaching staff sit on grade-level teams. All staff members on grade level teams will be active participants in meetings and have next steps and work products that demonstrate this priority.
<p>Alignment and Coherence of Leadership Bodies</p> <p>Ensure that all leadership bodies, especially those that include non-staff community members, understand the school pathway goals and contribute/support those goals through their work.</p>	<ul style="list-style-type: none"> -Solicit feedback from Industry Partner Advisory Board -Development of a robust Student Pathway Ambassador Program -Monthly Linked Learning updates to all families, with input from all leadership bodies.
<p>Equity Stance:</p> <p>Ensure that all policies and procedures at the school continue to facilitate equity of access (to resources, programs, pathways, opportunities, etc) and achievement for our male students (which includes male students with IEPs, male Newcomer students, and African American male students).</p>	<ul style="list-style-type: none"> -Small-group WBL events with male students to connect them to careers and community leaders. -Set aside a number of internship spots for Newcomer and SPED male students -Prioritize male students when recruiting for internships and WBL events -Continue to have bilingual events and activities for Newcomers to have the same access to information and events as their non-Newcomer peers. -Continued partnership with <i>Bridges to Work</i> for SPED students -Ensure that we continue to create spaces that promote higher-level of access points to all students, including male 9th graders, to explore different career and college paths. -Ensure that diversity of staff members/roles who have varied relationships with students are involved in the recruitment process for enrichment opportunities sponsored by the school to ensure all students have the information and access to such opportunities.

Budget Expenditures

2020-2021 Budget

<p>Budget Justification: One to two sentences that provides the following information: - What the specific expenditure, vendor, or service is? - How the specific expenditure, vendor, or service provided is aligned to pathway development? - What need this specific expenditure or service addresses?</p>	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)
<p>Career and Community Leadership Coordinator (WBL Coordinator) 1.0 FTE to work with pathway teachers to develop WBL experiences and career preparedness in school 1.0 FTE Career & Community Leadership Coordinator Salaries and Benefits</p>	\$92,300.00	2251 & 3000	Non Certified Support Salaries and Benefits	Career and Community Leadership Coordinator	1.00	
<p><i>Professional learning for CCLC, 2 Core & Pathway Teachers, Lower School Counselor, and Administrator attendance at Linked Learning Alliance 2021 Conference to deepen understanding of Linked Learning on campus</i> Conference fees, transportation, food and lodging for 5 staff members</p>	\$5,000.00	5215 & 5230	Travel And Conference			
<p><i>Newcomer Internship Program differentiated by language acquisition and area of student interest.</i> Fees to Faith Network for internship costs</p>	\$5,000.00	5885	Professional /Consulting Services			
<p><i>Newcomer Internship Program differentiated by language acquisition and area of student interest to ensure Newcomer students have access to career programming in all grades, and especially 9th grade.</i> Stipend for LPS staff member supporting internship program (spring evening training sessions for students & summer coordination and support)</p>	\$1,200.00	2305	Non Certified Stipend			
<p><i>Create sustainable, impactful WBL activities for students and host sites</i> Transportation (busses) to unique industry and opt-in career exploration visits for all grade levels</p>	\$5,500.00	5812	Student Transportation			
<p><i>Create sustainable, impactful WBL activities for students and host sites</i> Senior Intern stipends (\$600 fall semester per student, \$600 spring semester per student). Allocate for 5-7 interns per semester</p>	\$6,000.00	5885	Professional /Consulting Services			

Offsite industry focused (WBL) activity in entrepreneurship pathway classes, through collaboration with the Career and Community Leadership Coordinator Transportation (busses) to NFTE events - one event per semester	\$2,000.00	5812	Student Transportation			
Create sustainable, impactful WBL activities for students and host sites AC transit & BART tickets for internship students	\$500.00	5812	Student Transportation			
Create sustainable, impactful WBL activities for students and host sites. Provide stipend to 10 - 12 student communication interns. Communication Intern stipends (\$200 fall semester per student, \$200 spring semester per student). Allocate for 10-12 interns per semester	\$4,000.00	5885	Professional / Consulting Services			
Maintain cohort of students taking communications and Merritt dual enrollment classes aligned to pathway theme, and incorporate schoolwide ELA strategies into the facilitation of the course. Course Facilitator 1.0 FTE (COMM and BUS)	\$68,250.00	1101	Certificated Teacher Salaries	College Course Facilitator	1.00	
Maintain cohort of students taking communications and Merritt dual enrollment classes aligned to pathway theme, and incorporate schoolwide ELA strategies into the facilitation of the course. Course textbooks/readers for 6 sections of COMM & BUS students, two semesters	\$1,600.00	4110	Approved Textbooks and Core Curricula Materials			
Dual enrollment statistics course to support pathways articulation for students on track to remedial college math. Course Facilitator 0.8 FTE	\$71,240.00	1101	Certified Teacher Salaries	College Course Facilitator	0.80	
Dual enrollment statistics course to support pathways articulation for students on track to remedial college math. Textbooks and online licenses for 60 students enrolled in Stats courses, two semesters	\$14,813.00	4110	Approved Textbooks and Core Curricula Materials			
Provide professional learning for new Business Management teacher (10th grade pathway course) -summer training for curriculum, community of practice, and coaching through NFTE. Fees to NFTE for one teacher 2020-2021 school year (annual program support and one-time teacher training costs)	\$5,500.00	5885	Professional / Consulting Services			
Continue 10th grade Business Management pathway course 0.8 FTE Business Management Teacher	\$62,400.00	1101	Certified Teacher Salaries	Business Teacher	0.80	
Ensure the implementation of integrated projects through the creation of a summer LPS Oakland week-long curriculum institute for teachers Stipends for 15 teachers	\$13,500.00	1105	Certified Teacher Stipends			
Ensure the implementation of Linked Learning and career-related curricula by partnering with outside partners for teacher PD. We are still identifying which PD is needed and which partners to work with. We will ensure this PD is in alignment with our Measure N plan. Fees and stipends for four teachers to participate in additional PD	\$2,800.00	1105 & 5800	Certified Teacher Stipends / Consulting Services			
Continue Measure N funded Lower School Counselor position from 2016-2020. Support incoming 9th graders and provide early intervention for those students already entering HS at risk of not graduating 0.5 FTE Lower School Counselor	\$40,647.00	1201	Counselor	Lower School Counselor	0.50	

<p>Support incoming 9th graders and provide early intervention for those students already entering HS at risk of not graduating. These meetings will take place during the summer. Students will be identified from incoming data we receive from feeder middle schools as well as our internal assessments (ex: students performing multiple years below grade level on MAP in Reading and Math). The meetings will involve two staff members conducting home visits and on-campus meetings to build student and family connection to our school community, identify needs and assets, and develop a plan of support before the school year begins.</p> <p>Summer stipend for Lower School Counselor and Campus Coordinator to complete two weeks of early intervention meetings with students and families of incoming 9th graders identified with low attendance rates, GPA, high suspension rate, or other challenges in middle school.</p>	\$5,000.00	1105 & 2305	Stipends - Certified and Noncertified			
<p>Implement young-men cohort groups to increase on-track to graduation rates, connection to school, and expose young men to careers earlier</p> <p>Fees and transportation for young-men cohort groups to visit local trade schools/colleges, attend unique industry visits, and experience specialized guest speakers at school</p>	\$5,000.00					

2021-2022: YEAR TWO ANALYSIS

Pathway Strategic Goals

<i>Pathway Quality Strategic 3 Year Goal</i>	What actions did you take that improved outcomes? How do you know you were successful?	What will you do different next year to continue to improve?
<p>Work-Based Learning</p> <p>-Career Awareness: All students will experience Career Awareness activities in their 9th grade year, in both Advisory, core, and pathway classes. As a result, students will be more prepared for and invested in the in-depth experiences that will come throughout high school</p> <p>-Career Exploration: All students will experience a Job Shadow experience through through their advisory, core class, or linked learning course. Every year increased participation in Job Shadow participation, so by the end of year three there will be 100% participation.</p> <p>-Career Preparation: All students will engage in at least one career activity such as: informational interviews, professional seminars and off-campus networking by the end of high school.</p> <p>-Career Training: A cohort of senior students will pilot a modified schedule with an internship and accompanying seminar on campus.</p>	<p>Work-Based Learning (Spring Events)</p> <p>-Career Awareness: On April 1st, students will participate in an 'exploring pathways' event where they will network with professionals from a number of different income earning quadrants including: employment, small business/specialists, big business owners and investors. To prepare for this event, students have been participating in soft skills and WBL advisory lessons. Using a google survey, feedback, attendance and participation form as an exit ticket will quantify our level of success.</p> <p>-Career Exploration: On March 23rd, we will have a virtual industry visit with 23 professionals across 9 different industries. Students have the opportunity to explore the income earning quadrant and relative/associated career while networking with industry professionals. Using a google survey, feedback, attendance and participation form as an exit ticket will quantify our level of success.</p> <p>-Career Preparation: Starting April 21st, our students will participate in weekly informational interviews every week for four weeks. Each student will have the opportunity to either shadow or interview someone that aligns with the students interest.</p> <p>-Career Training: In May, our Seniors will participate in a 'Senior Seminar' where they will practice skills that will be needed to search, secure and do well in life after high school</p> <p>Work-Based Learning (Fall and Spring Events)</p> <p>-Once a month, every month for the entire school, our career coordinator has co-hosted (along with a industry professionals) a variety of career awareness, career preparation, career exploration and career training events including resume building, applying to jobs, visiting (virtually) aviation, finance, music and broadcasting industries. We are measuring our success by the feedback forms, and attendance</p> <p>-Students also participated in school based (in house) internships. We measuring our success by the feedback forms, and attendance</p>	<p>-We did not foresee our school/district not coming back to in person instruction or the fact that companies were not allowing non-employees into their spaces; so a number of our events had to go virtual, a space that hasn't previously been navigated. Next year, to better plan for these WBL events, we will allow create a mix of both virtual learning/spaces and if at all possible in person events; a more hybrid approach.</p> <p>-We will also start a WBL folder for students to track their experiences over their four years in High School</p>

<p>Integration of Core & Pathway Courses All students will experience Linked Learning in every grade level through the use of integrated projects as a result of ongoing teacher collaboration.</p> <p>All parents will be able to understand and connect our Linked Learning pathway courses to their student through registration and SLCs.</p>	<p>The intention of this work for this year was to build out linked learning projects across content areas. While we were not able to fully achieve that this year. We are very excited about the linked learning project/activities which occurred and are occurring in the 10th grade this year.</p> <p>The 10th grade team was given planning time for their projects to determine how they would execute them across courses. Based on our academic calendar this year we had built in Intersession periods during the school day where students had the ability to remediate work as well as participate in these projects. The unique part of this program is that students were able to solely focus on these projects and activities because the quarter ended, and they were able to engage in new content in a project based-learning way.</p>	<p>We will be building into our Professional development calendar time for teachers to (1) learn about the essence an how to implement integrated projects and (2) planning time to develop projects as well timelines for the project implementation.</p>
<p>Building supports to increase male students' connection to school, college, and career</p> <p>All male students will have an increased connection to school, college, and career through their participation in Linked Learning experiences (WBL Activities, integrated projects, 6-10 year college and career plan) throughout high school.</p> <p>We will identify male students in need of additional support and case management during Summer Bridge (pre-9th grade) and at the start of 9th grade, and provide them with unique, targeted experiences early-on in high school.</p>	<p>how we are going to support our AA males, more spec Speak to what we are going to due...covid happened so that's why it didn't happen as planned</p> <p>We have added more males of color to our staff to increase representation for our male students. In the Spring of 2020 our plan was to implement more structured supports for the male students which included support groups and case management supports. In the era of COVID, this case management still occurred via social distance efforts. Home visits were made to these students homes to keep engagement with these students. During this time students have had access to to virtual participation in career panels, and work based learning activities consistently.</p> <p>During the summer of 2020 our 9th grade students engaged in a virtual summer bridge program to introduce them to the LPS program, the supports that we offer students as well as information about developing their college and career plans over the next four years.</p>	<p>In the next few year we plan to bring all these these events from the digital platform into in person activities. The incoming 9th grades if allowed will have in person summer bridge programming with their assigned advisors. During this weeks students will also be placed in male lead groups in order for students to have connections with staff members who represent them. The rising 10th graders who had their first summer bridge program, will have the opportunity to participate in a continuation of their summer bridge. These groups of students with the incoming 9th graders will have monthly groups meetings with their small group leaders, to discuss career opportunities and future plans. Students will also engage in career and professional development opportunities throughout with their advisory courses. Built into the program students will have the opportunity to engage in more industry visits, internships, tours, and cross curricular projects.</p>
<p>For 2021-2022 are there any revisions to the strategic actions or new strategic actions, list below:</p>		
<p>2021-22 Strategic Actions - What are the 3-5 key new or revised strategic actions to support pathway development in 2021-2022?</p>	<p>What evidence will you look for to know you are successful? - How are you considering adapting your strategic actions for 2021-2022 given what you have learned this year about how to best support students?</p>	
<p>Realignment of the Pathway Courses</p>	<p>We are realigning our dual and concurrent enrollment course to be better aligned with Peralta. Working with the College of Alameda we are building more courses that will be aligned with the business and communications pathway. We are creating a clear trajectory of courses students will take, starting with the class of 2024 students will have the option to graduate with high school diploma and a certificate in Business or Communications.</p>	
<p>Hiring of an additional Business teacher</p>	<p>This teacher will be credentialed in Business and will work as the high school course facilitator who will support the students in their course work in alignment with the College professor</p>	
<p>Budget Analysis of 2020-2021 Measure N Budget</p>		
<p>Impact of 2020-2021 Budget Expenditures - How did distance learning impact your budget expenditures? - What did you find was the most effective use of resources towards your goals and strategic actions and why?</p>		
<p>The budget was originally designed to support in person learning, however, with the Pandemic, we adjusted our approach and used the budget modification forms to reflect the new virtual format for WBL and CTE events/activities while also expanding internships and other pathway offerings provided by Measure N to include more students.</p>		
<p>The ability to move our Measure N funds around to reflect our distance learning platform has proven to be a great asset/resource to use during uncertain times</p>		
<p>Budget Expenditures</p>		
<p>2021-2022 Budget: Enabling Conditions Whole School</p>		

Budget Justification: <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? -What need does this specific expenditure or service type address?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)
Hire a Career & Community Leadership Coordinator, at 1.0 FTE (Salaries and Benefits): Career and Community Leadership Coordinator to work with pathway teachers to develop Work Based Learning experiences and career preparedness in school.	\$92,300.00	2251 & 3000	Non Certificated Support Salaries and Benefits	Career and Community Leadership Coordinator	1.0 FTE	Business and Communications Pathway
Hire a College Course Facilitator for (COMM and BUS), at 1.0 FTE (Salaries & Benefits): to maintain cohort of students taking Communications and Merritt Dual Enrollment classes aligned to pathway theme, and incorporate schoolwide ELA strategies into the facilitation of the course.	\$68,250.00	1101 & 3000	Certificated Teacher Salaries and Benefits	College Course Facilitator	1.0 FTE	Business and Communications Pathway
Hire a College Course Facilitator, at .80 FTE (Salaries & Benefits): Dual enrollment statistics course to support pathways articulation for students on track to remedial college math.	\$71,240.00	1101 & 3000	Certificated Teacher Salaries and Benefits	College Course Facilitator	.80 FTE	Business and Communications Pathway
Hire a Lower School Counselor, at .50 FTE (Salaries & Benefits): Continue Measure N funded Lower School Counselor position from 2016-2020. Support incoming 9th graders and provide early intervention for those students already entering high school at risk of not graduating.	\$40,647.00	1201 & 3000	Counselor Salary and Benefits	Lower School Counselor	.50 FTE	Business and Communications Pathway
Hire a Business Management Teacher, at .80 FTE (Salaries & Benefits): to continue 10th grade Business Management pathway course	\$62,400.00	1101 & 3000	Certificated Teacher Salaries and Benefits	Business Teacher	.80 FTE	Business and Communications Pathway
Network For Teaching Entrepreneurship Professional Development for one additional teacher 2021-2022 school year and continuation of support of current business teacher through the Network For Teaching Entrepreneurship (annual program support and one-time teacher training costs). Provide professional learning for new Business Management teacher (10th grade pathway course) -summer training for curriculum, community of practice, and coaching through Network For Teaching Entrepreneurship	\$5,000.00	5885	Professional / Consulting Services			Business and Communications Pathway
Additional Professional Development For Four Pathway Teachers. Stipends for four teachers to participate in additional PD with industry professionals, ensuring the implementation of integrated Linked Learning and career-related curricula to further expand students understanding of our pathways and how these pathways (communications and business) work in the real world.	\$5,500.00	1105 & 3000	Certificated Teacher Stipends and Benefits			Business and Communications Pathway
Additional Professional Development For Three Non Certified Pathway Support Staff. Stipends for three non certified pathway support staff to participate in additional PD with industry professionals, ensuring the implementation of integrated Linked Learning and career-related curricula to further expand students understanding of our pathways and how these pathways (communications and business) work in the real world.	\$4,000.00	2305 & 3000	Non Certificated Support Stipends and Benefits			Business and Communications Pathway
Linked Learning Integrated Projects Professional Development. Stipends for 15 Teachers to ensure the implementation of integrated projects through the creation of a summer LPS Oakland week-long integrated work based learning curriculum institute. The curriculum generated during this summer institute will affect 90-100 students across grades 10-12 and will ensure that at least one general education class has a built in integrated work based learning unit.	\$11,500.00	1105 & 3000	Certificated Teacher Stipends and Benefits			Business and Communications Pathway

<p>Stipend for Lower School Counselor for Summer 2021 Summer Bridge Program, to complete two weeks of early intervention meetings with students and families of incoming 9th graders identified with low attendance rates, GPA, high suspension rate, or other challenges in middle school. Support incoming 9th graders and provide early intervention for those students already entering high school at risk of not graduating. These meetings will take place during the summer. Students will be identified from incoming data we receive from feeder middle schools as well as our internal assessments (ex: students performing multiple years below grade level on the Measure of Academic Progress Test in Reading and Math). The meetings will involve two staff members conducting home visits and on-campus meetings to build student and family connection to our school community, identify needs and assets, and develop a plan of support before the school year begins.</p> <p>The Measure N funds will go to expanding the program to be inclusive of the 9th grade, it no longer be optional as in previous years. With the expansion of the program, all 120 incoming 9th grade students will be apart of this summer support program in person or virtually depending on directives from the State of California. This program will be offered throughout the months of July and August</p> <p>The lower school counselor works 200 days a year with a week before school and a week after the last day of school. The stipend from Measure N will cover the work that is done to prepare and facilitate our summer support program</p>	\$3,000.00	1201 & 3000	Stipends and Benefits - Lower School Counselor	Lower School Counselor	Business and Communications Pathway
<p>Stipend for Campus Coordinator for Summer 2021 Summer Bridge Program, to complete two weeks of early intervention meetings with students and families of incoming 9th graders identified with low attendance rates, GPA, high suspension rate, or other challenges in middle school. Support incoming 9th graders and provide early intervention for those students already entering high school at risk of not graduating. These meetings will take place during the summer. Students will be identified from incoming data we receive from feeder middle schools as well as our internal assessments (ex: students performing multiple years below grade level on the Measure of Academic Progress Test in Reading and Math). The meetings will involve two staff members conducting home visits and on-campus meetings to build student and family connection to our school community, identify needs and assets, and develop a plan of support before the school year begins.</p> <p>The Measure N funds will go to expanding the program to be inclusive of the 9th grade, it no longer be optional as in previous years. With the expansion of the program, all 120 incoming 9th grade students will be apart of this summer support program in person or virtually depending on directives from the State of California. This program will be offered throughout the months of July and August</p> <p>The stipend from Measure N will cover the work that is done to prepare and facilitate our summer support program</p>	\$2,000.00	2305 & 3000	Stipends and Benefits- Non Certificated Staff	Campus Coordinator	Business and Communications Pathway
<p>Stipend for Young Male Cohort Guest Speaker. To broaden career awareness as outlined in the work based learning continuum as an one time interaction with a partner to broaden student options and awareness of a variety of career available to them.</p>	\$2,000.00	5885	Professional / Consulting Services		Business and Communications Pathway
<p>Stipend For Certificated Teacher to research, design and develop an expanded communication and business pathway to include computer science as an additional course offering. This expanded course offering will provide more pathway options aligned with student interests within computer science as a business and a form of communication.</p>	\$2,000.00	1105 & 3000	Certificated Teacher Stipends and Benefits		Business and Communications Pathway
<p>Career Training Consultant to create sustainable, impactful work based learning for students, through on the job training, work experience, and internships for students. Students will train for employment and/or postsecondary education in a specific range of occupations (\$250 fall semester per student, \$250 spring semester per student). Allocate for 20 interns per semester.</p>	\$10,000.00	5885	Professional / Consulting Services		Business and Communications Pathway

Career Training Consultant to create sustainable, impactful work based learning for students, through on the job training, work experience, and internships for communications pathway students. Students will train for employment and/or postsecondary education in a specific range of communication related occupations. Allocate for 10 interns per semester. \$200 fall semester per student, \$200 spring semester per student.	\$4,000.00	5885	Professional / Consulting Services		Business and Communications Pathway
Conference Fees, Transportation, Food and Lodging For 5 Staff Members to participate in Professional learning for the Career and Community Leadership Coordinator, 2 Core & Pathway Teachers, Lower School Counselor, and Administrator attendance at Linked Learning Alliance 2021 - 2022 school year. The conference is to deepen understanding of Linked Learning on campus.	\$3,000.00	5215 & 5230	Travel And Conference		Business and Communications Pathway
Transportation (Bus Rentals) to unique industry and opt-in career exploration visits for all grade levels. Create sustainable, impactful Work Based Learning activities for students and host sites.	\$2,000.00	5812	Student Transportation		Business and Communications Pathway
Transportation (Bus Rentals) for young-men cohort groups to visit local trade schools/colleges, attend unique industry visits, and experience specialized guest speakers at school. Implement young-men cohort groups to increase on-track to graduation rates, connection to school, and expose young men to careers earlier.	\$2,000.00	5812	Student Transportation		Business and Communications Pathway
Transportation (AC Transit and BART) tickets for students to attend internships. Create sustainable, impactful Work Based Learning activities for students to explore career options and visit host sites	\$300.00	5812	Student Transportation		Business and Communications Pathway
Supplies and Materials, Career Preparation to create sustainable, impactful work based learning for business pathway students hosting virtual or in person student led enterprises with industry partner involvement.	\$1,000.00	4110	Supplies & Materials		Business and Communications Pathway
Supplies and Materials for the development, and implementation of an additional communication pathway course in computer science to further expand options available to all students within our communication pathway strand	\$1,500.00	4110	Supplies & Materials		Business and Communications Pathway
Supplies and Materials to create sustainable, impactful work based learning activities for students and host sites during off campus activities	\$500.00	4110	Supplies & Materials		Business and Communications Pathway
Supplies and Materials. Course Textbooks/Readers for 6 sections of COMM & BUS for students for two semesters. To maintain cohort of students taking Communications and Merritt Dual Enrollment classes aligned to pathway theme, and incorporate schoolwide ELA strategies into the facilitation of the course.	\$1,600.00	4110	Approved Textbooks and Core Curricula Materials		Business and Communications Pathway
Supplies and Materials. Textbooks and Online Licenses for 60 students enrolled in Stats courses for two semesters. Dual enrollment statistics course to support pathways articulation for students on track to remedial college math.	\$14,813.00	4110	Approved Textbooks and Core Curricula Materials		Business and Communications Pathway
2022-2023: YEAR THREE ANALYSIS					
Pathway Strategic Goals					
Pathway Quality Strategic 3 Year Goals	What actions did you take that improved outcomes? How do you know you were successful?			What will you do differently next year to continue to improve?	

<p>Work-Based Learning</p> <p>-Career Awareness: All students will experience Career Awareness activities in their 9th grade year, in both Advisory, core, and pathway classes. As a result, students will be more prepared for and invested in the in-depth experiences that will come throughout high school</p> <p>-Career Exploration: All students will experience a Job Shadow experience through their advisory, core class, or linked learning course. Every year increased participation in Job Shadow participation, so by the end of year three there will be 100% participation.</p> <p>-Career Preparation: All students will engage in at least one career activity such as: informational interviews, professional seminars and off-campus networking by the end of high school.</p> <p>-Career Training: A cohort of senior students will pilot a modified schedule with an internship and accompanying seminar on campus.</p>	<p>Work-Based Learning</p> <p>-Career Awareness: Since the 2020-2021 school year, all students have access to a virtual career panel speaker series that webcasts twice a month for the last 18 months. During these speaker panels, participants have the opportunity to network with industry professionals that are directly tied to our Business and Communications Pathways as well as other highly sought-after careers. To date, we've had 121 students attend a virtual career panel speaker series workshop, 8 students offered an in-person job shadow and 2 students offered direct mentorship by a industry volunteer.</p> <p>-Career Exploration: During the last 18 months, in response to COVID, our students have not been able to physically go to any in-person job shadows or industry visits, however, over the past 18 months, we've had 24 different virtual job shadow opportunities for students as well as two workshops about the cash flow quadrants and four different ways to make money in America as well as the pathways/careers that are associated with those money-making quadrants.</p> <p>-Career Preparation: All students from grades 9-12, participate in the Get Focus Stay Focus curriculum in their Advisory classes three times a week. These workshops are designed to guide students to relevant career paths and connect them to colleges, programs and other post high school pathways that will get them the education and training they need to be successful after high school. Our Career and Community Leadership Coordinator also does weekly job coaching, drop in resume help and professionalism in the workplace webinars for students.</p> <p>-Career Training: We have 7 paying internships that prepare students for all 4 pillars of the work-based learning continuum. These internships are Gardening, Mock Trial, Digital Communications, Teens on Target and Yearbook, Genesys Works and REEL Oakland. As a community partner, REEL Oakland also provides classroom content and guest speakers for our Communications Thru Film class. In all 7 internships, students work one on one with industry professionals and exposed to relevant professional work spaces and settings. Additionally, we partnered with Children's Rising and Bridges to Work to offer paying internships and summer jobs to special populations at our school; our ELD and SPED students. Also, In May, our Business students will participate in an in-house Shark Tank style Business Competition; where, in collaboration with some of our business industry partners, students have created a company and a product to pitch to our school community.</p> <p>We hired a full time Credentialed Business Teacher and a full time Credentialed CTE Teacher to facilitate pathway specific courses, bring in relevant guest speakers and organize a culminating WBL event. For all WBL (work-based learning) experiences, a google survey, feedback, attendance, student participation and an exit ticket has indicated our level of success and impact.</p>	<p>For the upcoming school year, (2022-2023) we have renamed our pathways to: Business and Entrepreneurship and Communications. Each pathway has a unique strand of College Course offerings that will culminate in either an AA degree or Certificate from the Peralta Colleges, intentional, pathway focused work-based learning experiences including field trips, integrated projects and guest speakers that highlight each pathway and the careers that are associated with that specific pathway as well as a variety of internships and in-house competitions that complements classroom learning.</p> <p>We have new partnerships with Earn and Learn, and Pilotcity to provide integrated projects with employers across all grade levels. We will also solidify an agreement with Laney College to offer at least 2 CTE courses to our Seniors that occur during our school day</p> <p>In the Fall of 2022, in partnership with Castlemont High School and Lionakis Construction Firm, LPS will offer an additional on site internship that teaches students the business side of construction as well as participate in the physical construction of our new 8,000 sq. ft. building.</p>
<p>Integration of Core & Pathway Courses</p> <p>All students will experience Linked Learning in every grade level through the use of integrated projects as a result of ongoing teacher collaboration. All parents will be able to understand and connect our Linked Learning pathway courses to their student through registration and SLCs.</p>	<p>This school year, our CTE and Business teachers are collaborating with our Senior English and ECON teachers to create and organize a student led Business Competition; Shark Tank; integrating our Business Pathway to our General Education classes.</p>	<p>With a new partnership with Pilotcity all of our students, grades 9-12 will asynchronously work on projects that are employer driven and teacher supported. These asynchronous projects and spaces are offered at every grade level and in every general education class creating a bridge between academics and real life</p> <p>Students will be able to define our pathways, the courses they are taking and relevant WBL experiences during their student led conferences with families and teachers.</p>

<p>Building supports to increase male students' connection to school, college, and career All male students will have an increased connection to school, college, and career through their participation in Linked Learning experiences (WBL Activities, integrated projects, 6-10 year college and career plan) throughout high school. We will identify male students in need of additional support and case management during Summer Bridge (pre-9th grade) and at the start of 9th grade, and provide them with unique, targeted experiences early-on in high school.</p>	<p>This year we created a Melanin Monday's group for our African American students. Every Monday our African American boys and now ladies have the opportunity to engage with guest speakers around diverse topics, virtually visit Historically Black Colleges and network with their student body, engage in conversation with LPS staff about what is happening on campus to help bring more awareness to everyday challenges and students have a safe space to have their voices heard.</p> <p>We also hired more African American teachers, including three African American males that facilitate the Melanin Mondays. We can see an increase in participation and engagement from our African American students.</p>	<p>Next school year, we plan to continue our Melanin Mondays and use the <i>Get Focus, Stay Focused</i> curriculum to create more intentional college and career targeted conversations and WBL activities.</p> <p>We will have a early start (summer bridge) for all of our male students who are struggling academically and assign them a case manager and additional support year long as outlined in an early intervention conversation from summer bridge</p>
<p>Pathway Strategic Actions</p>		
<p>2021-2022 Strategic Actions <i>Impact of 2021-22 Strategic Actions</i> - Which strategic actions were most effective in helping you meet your goals? Why? - Which strategic action did not work as effectively as you would have liked? Why?</p>		
<p>Realignment of the Pathway Courses</p>	<p>Realigning and expanding the pathway work has helped the school community at large have a better understanding of what it means to be a pathway school. In this process, we have been explaining how the sequencing of courses work and the plan for realignment. We are focusing more on the communications strand and building out a sequencing of classes that are not only A-G electives, but will lead to a certificate for students. This realignment helped staff to see how their cross curricular collaboration can work moving forward, and our non-CTE teachers understand their place in the pathway.</p>	
<p>Hiring of an additional Business teacher</p>	<p>Hiring a new business teacher, who was more aligned with the vision of the pathway and school community proved to be pivotal. This teacher has been a great collaborator with other staff members and has allowed the business work to show up more authentically in other school spaces. Because this teacher has a background in not only teaching, but business entrepreneurship, he has expanded the work being done in the business classes. He has taken the skeleton and built a strong program where were are seeing students not only being actively engaged in the content, but developing projects across content areas. We are seeing more whole school collaboration and interest. Having a teacher who has taught in a pathway and understands the pathway are not isolated clases, but the foundation of who we are as a school.</p>	
<p>For 2022-2023, if there are any revisions to the strategic actions or new strategic actions, list below</p>		
<p>2022-2023 Strategic Actions - What are 3-5 key new or revised strategic actions to support pathway development in 2022-2023? <i>What evidence will you look for to know you are successful?</i> - How are you considering adapting your strategic actions for 2022-23 given what you have learned this year about how to best support students?</p>		
<p>Realignment of the Pathway Courses</p>	<p>Realigning and expanding the pathway work has helped the school community at large have a better understanding of what it means to be a pathway school. In this process, we have been explaining how the sequencing of courses work and the plan for realignment. We are focusing more on the communications strand and building out a sequencing of classes that are not only A-G electives, but will lead to a certificate for students. This realignment helped staff to see how their cross curricular collaboration can work moving forward, and our non-CTE teachers understand their place in the pathway.</p>	
<p>Partnerships with Community Based Organizations</p>	<p>Partnerships with Pilotcity, iMentor and Earn and Learn will provide more diverse internships to all grade levels allowing students to align academics to real world application as well as integrated projects and access college educated mentors in the classroom.</p>	
<p>Cultivate and expand more WBL experiences for special populations</p>	<p>This past school year, we have created spaces for our African American, SPED and Newcomer students to have unique internships, safe spaces to explore their voices and work with industry professionals. Next school year, every 3 months (quarterly) we will host resume workshops, workplace soft skills, and apply-a-thons. Additionally, we will bring in diverse guest speakers to these classrooms to further expand on their course unit's topics and bridge the gap between academics/classroom learning and real-world applications. Lastly, to provide access to more Newcomer's we will expand the Newcomer internship from 5 interns to 10 interns</p>	
<p>Pathways course sequence ends in an AA degree or certificate</p>	<p>We are currently working with the Peralta Community Colleges to create a unique course offering that will allow our Business Pathway students to earn an AA degree and our Communications Pathway students to earn a certificate by the time they graduate from LPS</p>	
<p>Budget Analysis of 2021-2022 Measure N Budget</p>		
<p>Impact of 2021-2022 Budget Expenditures - What did you find was the most effective use of resources towards your goals and strategic actions and why?</p>		

-With most employers still unable to accept outside visitors (due to COVID), creating multiple in-house internships for students supported our career exploration, career preparation and career training initiatives. Students had the opportunity to virtually collaborate with CBOs and industry professionals to generate ideas, elicit support and mentorship while building a Mock Trial team, digital communications platforms, journalism and video production. All of these in-house internships align with our Business and Communications pathways.

-Hiring multiple, experienced, college course facilitators brought helped students understand the process of dual enrollment and how college courses operate. These new facilitators also brought in guest speakers from their network and helped bridge the gap of academics and application

-Creating a space for our African American students to feel heard, supported and create intentional spaces for them to engage with industry professionals that share a similar backgrounds and exposure to post high school pathways.

2022-2023 Budget Expenditures

2022-2023 Budget: Enabling Conditions Whole School

BUDGET JUSTIFICATION For All Budget Line Items, enter 3-5 sentences to create a Proper Justification that answers the below questions. For Object Codes 1120, 5825 and all FTE, please also make sure to respond to the additional Budget Justification questions outlined in the EIP Instructions - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable - How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals/strategic actions?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)
Hire a Career & Community Leadership Coordinator, at 1.0 FTE (Salaries and Benefits): Career and Community Leadership Coordinator to work with pathway teachers to develop Work Based Learning experiences and career preparedness in school.	\$104,300.00	2251 & 3000	Non Certificated Support Salaries and Benefits	Career and Community Leadership Coordinator	1.0 FTE	Business and Communications Pathway
Hire a College Course Facilitator for Communications Pathway, at 1.0 FTE (Salaries & Benefits): to maintain cohort of students taking Communications and Merritt Dual Enrollment classes aligned to pathway theme, and incorporate schoolwide English Language Acquisition strategies into the facilitation of the course.	\$88,750.00	1101 & 3000	Certificated Teacher Salaries and Benefits	College Course Facilitator	1.0 FTE	Business and Communications Pathway
Hire a College Course Facilitator, at .80 FTE (Salaries & Benefits): Dual enrollment statistics course to support pathways articulation for students on track to remedial college math.	\$75,240.00	1101 & 3000	Certificated Teacher Salaries and Benefits	College Course Facilitator	.80 FTE	Business and Communications Pathway
Transportation (Bus Rentals) to unique industry and opt-in career exploration visits for all grade levels. This expense aligns with our 3-Year Goal of creating sustainable, impactful Work Based Learning activities for students and host sites.	\$7,500.00	5812	Student Transportation			Business and Communications Pathway
Transportation (AC Transit and BART) tickets for students to attend internships, opt-in industry visits and access to other Work Based Learning opportunities. This expense aligns with our 3-Year Goal of creating sustainable, impactful Work Based Learning activities for students and host sites.	\$370.00	5812	Student Transportation			Business and Communications Pathway
Contract with PilotCity: Contract with Pilotcity to create integrated projects with General Education teachers and employers. The projects created by students will be presented to an employer and will culminate in on site student internships at the company. Students will have access to Fortune 500 companies to provide mentorship and the opportunity to relate classroom knowledge to real world application. The cost will cover 400 unlimited project tokens for employer/student projects.	\$10,000.00	5885	Professional / Consulting Services			Business and Communications Pathway
Contract with E-Learning Dynamics: Contract with E-Learning Dynamics to provide CTE Credit for Courses that can be taken asynchronously, iMentor to match our students with college-educated mentors, and Earn and Learn to further promote off campus internships and work-based learning opportunities to all grade levels.	\$10,000.00	5885	Professional / Consulting Services			Business and Communications Pathway

<p>Contract with REEL Oakland: Contract with REEL Oakland for our Communications Thru Film Internship. Fees for 20-25 interns for Spring semester to further explore careers within communications and film as explained in the WBL continuum, "direct interaction with partners over time with application of skills transferable to a variety of careers."</p> <p>This is an extension of a class where students have the opportunity to put their knowledge into application through a semester long internship. The partnership with REEL Oakland supports our communications pathway by providing one on one coaching and mentoring in the field of media entertainment and communications as well as project based learning</p>	\$5,000.00	5885	Professional / Consulting Services		Business and Communications Pathway
<p>Student Stipends for Communications and Business On Site Internships: Work based learning on site internship opportunity for students, through on the job training, work experience, one on one mentorship, job coaching and internships. Students will train for employment and/or postsecondary education in a specific range of Communication occupations including: journalism (including broadcast, print, and digital), public speaking and debate, video production, marketing, public relations, media relations, crisis communications, event planning, social media, graphic design, business and real world skills such as interview techniques, ethics and professionalism. (\$200 fall semester per student, \$200 spring semester per student). Allocate for 35 interns per semester for 5 ongoing internships.</p>	\$14,000.00	5885	Professional / Consulting Services		Business and Communications Pathway
<p>Stipends for Leadership Public Schools Communication Internship: This internship is an opportunity for students to learn and contribute to the Leadership Public Schools Communications and Public Information Office. The program is designed specifically for students at Leadership Public Schools and was created to help prepare students with college and career-ready skills related to Digital Communications. Up to four Leadership Public Schools interns (from any of our campuses) will work directly with the Coordinator of Communications & Development for the school year, to create and share stories about Leadership Public Schools. The total time commitment is estimated at about 25 hours/semester. Interns will receive \$300 per semester as a stipend for their work AND may have the opportunity to collaborate with interns from the other Leadership Public Schools school sites.</p>	\$2,000.00	5885	Professional / Consulting Services		Business and Communications Pathway
<p>Stipends for Business and Construction Internship: During the fall of 2022, 6 interns from grades 9-12 will participate in the planning, designing and construction of our new 8,000 sq. ft. building. A work based learning opportunity for students to learn the business behind construction by learning project management and document control. attend architect/contractor meetings. Students will attend weekly design team coordination meetings, with Architect, Engineers, and other consultants, Participate in Project Site Visits and Inspections, Construction Management, Financial Modeling, Due Diligence/Research, Contracts Document Development, Software Exposure: AutoCAD, Excel, Database Management, and Scheduling</p> <p>3 Interns for 12 weeks, 20 hours per week, totaling 240 hours of direct experience.</p>	\$1,500.00	5885	Professional / Consulting Services		Business and Communications Pathway
<p>Licenses: Communication Home Office Internship Software: Online licenses for Adobe Spark, Canva Pro and other online platforms/software that will support the digital communications internship and communications pathway.</p>	\$1,000.00	5854	Online Licenses		Business and Communications Pathway

Supplies and Materials: Course Textbooks/Readers for 6 sections of COMM & BUS for students for two semesters. To maintain cohort of students taking Communications and Business courses within the Merritt Dual Enrollment program in alignment to our pathway theme and incorporate schoolwide ELA strategies into the facilitation of the course.	\$3,600.00	4110	Approved Textbooks and Core Curricula Materials		Business and Communications Pathway
Supplies and Materials: Textbooks and Online Licenses for 60 students enrolled in Statistics courses for two semesters. Dual enrollment statistics course to support pathways articulation for students on track to remedial college math.	\$7,500.00	4110	Approved Textbooks and Core Curricula Materials		Business and Communications Pathway
Supplies and Materials: For students taking additional CTE, concurrent, or dual enrollment courses within the Peralta system. Supplies will include textbooks, readers, and online licenses	\$500.00	4110	Approved Textbooks and Core Curricula Materials		Business and Communications Pathway
Supplies and Materials: For school wide student led business competitions in alignment with our Business pathway theme and WBL continuum; "student led enterprise with partner involvement" Supplies include presentation boards, easels, materials to create individual student group product prototypes, materials for individual student groups to create fictional companies, materials to set up a shark tank style business competition.	\$1,000.00	4320	Supplies & Materials		Business and Communications Pathway
Supplies and Materials: for on campus and virtual work based learning events to create sustainable, impactful work based learning activities for students and host sites during off campus activities	\$500.00	4320	Supplies & Materials		Business and Communications Pathway
Staff Stipend and Benefits: For 2 certificated staff members to create and facilitate African American student cohort groups biweekly meetings and organize corresponding college and career relevant field trips to provide early access and awareness to post high school options and create student engagement on campus to support on track graduation. (2 staff member. meeting 2 hours a month for 9 months)	\$2,000.00	1105 & 3000	Certificated Teacher Stipends and Benefits		Business and Communications Pathway
Staff Stipend and Benefits: Stipend for 2 non certificated LPS staff to participate in additional professional development to collaborate with industry professionals and colleagues ensuring the implementation of integrated projects and career-related curricula to further expand students understanding of our pathways and how these pathways (communications and business) work in the real world. (2 staff members meeting 2 hours a week, 8 hours a month for 9 months)	\$6,696.00	2305 & 3000	Non Certificated Support Stipends and Benefits		Business and Communications Pathway
Staff Stipend and Benefits: Stipend for 3 certificated LPS staff to participate in additional professional development to collaborate with industry professionals and colleagues ensuring the implementation of integrated projects and career-related curricula to further expand students understanding of our pathways and how these pathways (communications and business) work in the real world. (3 staff members meeting 2 hours a week, 8 hours a month for 9 months)	\$4,494.00	1105 & 3000	Teacher Salaries Stipends		Business and Communications Pathway
Guest Speaker: Stipend for Pathway Related and/or special population groups (ELD/SPED/At Risk Of Not Graduating) Guest Speaker. To broaden career awareness as outlined in the work based learning continuum as an one time interaction with a partner to broaden student options and awareness of a variety of career available to them.	\$1,000.00	5885	Professional / Consulting Services		Business and Communications Pathway
Meeting Refreshments: for African American student cohorts during off campus industry and career related events to expose our students early on to college and career, engage them in school, and support on track graduation rates for our at risk African American students	\$1,500.00	4710	Meeting Refreshments		Business and Communications Pathway

<p>Meeting Refreshments: for 134 rising 12th grade students during an off campus professionalism and networking summit. The summit brings together business partners, community organizations, and others in a fair setting for student engagement and practice advisory taught soft skills. This summit will support the development and growth of students as they begin to apply for industry internships, jobs and college readiness programs. This will prepare our 12th grade students specifically for their post high school journey, whether it be college or career. This summit will be hosted by volunteers and industry professionals.</p>	\$2,000.00	4710	Meeting Refreshments		Business and Communications Pathway
<p>Meeting Refreshments: for additional professional development for staff to collaborate with industry professionals and colleagues ensuring the implementation of integrated projects and career-related curricula to further expand students' understanding of our pathways and how these pathways (communications and business) work in the real world.</p>	\$700.00	4710	Meeting Refreshments		Business and Communications Pathway
<p>Meeting Refreshments for volunteers during the on campus Career Fair for 400 students and 50+ volunteers to broaden student options and build awareness of the variety of careers available</p>	\$700.00	4710	Meeting Refreshments		Business and Communications Pathway
<p>Facility and Furniture Rental- Portable rental chairs and tables for in person summit and student workshops in grades 10-12 about 375 students to promote their skills in gaining internships and apprenticeships. The summit brings together business partners, community organizations, and others in a fair setting for student engagement. This summit will support the development and growth of students as they begin to apply for industry internships and jobs related to the pathway.</p>	\$900.00	5612	Facility Rental		Business and Communications Pathway
<p>Admission Fees: for staff and students to attend college expos and career conferences as available during the 2022-2023 school year to help students build awareness around the variety of careers and pathways that are available post high school</p>	\$500.00	5810	Admission Fees		Business and Communications Pathway
<p>Admission Fees: for opt in Education days at Oakland Athletics Baseball Team and Oakland Roots Soccer Team 'The Business Behind Sports, Education Days'. Students spend the day learning the business of sports entertainment as aligned with our Business and Communications pathways</p>	\$400.00	5810	Admission Fees		Business and Communications Pathway