Board Office Use: Leg	gislative File Info.
File ID Number	19-1040
Introduction Date	6-26-2019
Enactment Number	19-1026
Enactment Date	6/26/19 os



Memo

To

Board of Education

From

Kyla Johnson-Trammell, Superintendent and Secretary, Board of Education Timothy White, Deputy Chief, Facilities Planning and Management

Board Meeting Date

June 26, 2019

Subject

Change Order No. 1 - Vila/Tulum, JV - Claremont LLB Phase I Demolition of Old

Cafeteria Project

Action Requested

Approval by the Board of Education of Change Order No.1, Agreement between the District and Vila/Tulum JV, Richmond, CA., for the latter to provide additional services of excavation of mix dirt/broken concrete materials, off haul, dumping, prepping and compacting subgrade for asphalt resurfacing, in conjunction with the Claremont LLB Phase I Demolition of Old Cafeteria Project, in the amount not to exceed \$136,315.75, increasing the current contract amount from \$413,800.00 to \$550,115.75.

Discussion

This change order is required for the following reason: while demolishing the cafeteria building, we ran into unforeseen circumstances including unusual amounts of additional footings and foundations and discovered issues of discontinuous support for the canopy. It was infeasible and impractical to stop the progress of construction, as we had to keep moving forward in the interest of time and saving money and limit impact to school operations. Additionally, we needed the contractor on site to further investigate undocumented site utilities to develop the final design solution. As a result, going back out to bid for additional work required by these unforeseen circumstances would not produce any advantage, and if fact, would be detrimental to the project schedule, almost certainly resulting in additional cost and delay to the District. Competitive bidding is therefore excused under the reasoning of *Graydon v. Pasadena Redevelopment Agency (1980) 104 Cal. App. 3d 631* and related case law.

LBP (Local Business Participation Percentage) 0.0%

Recommendation

Approval by the Board of Education of Change Order No.1, Agreement between the District and Vila/Tulum JV, Richmond, CA., for the latter to provide additional services of excavation of mix dirt/broken concrete materials, off haul, dumping, prepping and compacting subgrade for asphalt resurfacing, in conjunction with the Claremont LLB Phase I Demolition of Old Cafeteria Project, in the amount not to exceed \$136,315.75, increasing the current contract amount from \$413,800.00 to \$550,115.75.

	Amount \$	Percent %
DSA and Agency Requested Change		
(Preliminary Change Order No. 1)	\$136,315.75	32.94%
TOTAL	\$136,315.75	32.94%

Under a separate series of actions not related to this change order approval, the District will review and adjust the consultant fees to acknowledge costs resulting from their errors and omissions.

Original Contract Sum:	\$413,800.00
Sum of previously approved Change Orders:	\$0.00
Contract sum prior to this Change Order:	\$413,800.00
Cost of current Contract	\$136,315.75
New Contract Sum:	\$550,115.75
Current Change Order(s) as % of contract	32.94%
Contract completion date as of this July 20,	July 20, 2019
2019	

Fiscal Impact

Fund 21, Measure J

Attachments

Change No. 1 which includes: PCO (Preliminary Change Order) Number 1
Key Codes: 210-9799-0-9670-8500-6271-201-9180-9901-9999-99999

OAKLAND UNIFIED SCHOOL DISTRICT

Division of Facilities Planning and Management ● 955 High Street Oakland, California 94601 ● Phone 510/535-2728 ● Fax 510/535-7040

CHANGE ORDER NO. 01

PROJECT:

Claremont

LLB Ph 1 Demo of Old Cafeteria

OWNER: OAKLAND UNIFIED SCHOOL DISTRICT

CONTRACTOR: VILA TULUM

DATE: 03/25/19

DSA FILE NO.: DSA APP NO.:

OUSD PROJECT #: 15127

PROJECT MANAGER: Elena Comrie

The Contractor is authorized to make the changes listed in the Summary and described in Change Order Attachment when this Change Order has been approved.

Orlginal Contract Sum\$	413,800.00
Net Change by previously authorized Change Orders\$	0.00
The contract sum prior to this change order\$	413,800.00
The Contract sum will be increased/decreased by this Change Order\$	136,315.75
The New Contract Sum including this Change Order will be\$	550,115.75
Cumulative Change Order(s) as a percentage of contract including this Change Order	32.94%
Total Change Order percentage	32.94%
The Contract is changed by (0) Zero Calendar Days	
Contract completion date as of this Change Order therefore is:	
Summary reference attached items P.C.O'. 1	

THE COMPENSATION (TIME AND COST) SET FORTH IN THIS CHANGE ORDER COMPRISES THE TOTAL COMPENSATION DUE THE CONTRACTOR FOR THE CHANGE DEFINED IN THE CHANGE ORDER, INCLUDING EXTRA WORK AND IMPACT ON UNCHANGED WORK. ACCEPTANCE OF THIS CHANGE ORDER CONSTITUTES A FULL AND COMPLETE ACCORD AND SATISFACTION OF ANY AND ALL CLAIMS BY CONTRACTOR ARISING OUT OF OR RELATING TO THE WORK AND ISSUES COVERED BY THE CHANGE ORDER, INCLUDING BUT NOT LIMITED TO CLAIMS FOR CONTRACT BALANCE AND RETENTION, TIME, EXTENDED FIELD, HOME OFFICE OR OTHER OVERHEAD, ALL ACCELERATION, IMPACT, DISRUPTION AND DELAY DAMAGES, ANY AND ALL OTHER DIRECT AND/OR INDIRECT COSTS, CLAIMS BY SUBCONTRACTORS AND SUPPLIERS, AND ANY AND ALL OTHER CLAIMS AGAINST THE OWNER FOR TIME OR MONEY, FROM ANY SOURCE AND UNDER ANY LEGAL THEORY WHATSOEVER, AS TO THE SUBJECT OF THIS CHANGE ORDER. NO SIGNATURE UNDER PROTEST OR ACCOMPANIED BY RESERVATION OF RIGHTS OR PROTEST LANGUAGE, OR ANY OTHER ATTEMPTS TO AVOID SUCH WAIVER SHALL BE OF ANY FORCE OR EFFECT WHATSOEVER. NO ADDITIONS OR DELETIONS TO THIS CHANGE ORDER SHALL BE ALLOWED, EXCEPT WITH WRITTEN PERMISSION OF OWNER. NO LANGUAGE CONTAINED IN BACKUP MATERIAL TO ANY CHANGE ORDER SHALL CONSTITUTE A WAIVER OF THIS REQUIREMENT, AND SUCH BACKUP MATERIAL SHALL BE INTERPRETED AS THOUGH SUCH LANGUAGE DOES NOT EXIST. This Change Order incorporates by reference the Summary of Change Order No. 1 and the June 4, 2019, Preliminary Change Order No. 1, both attached to this document.

Approved: Architect of Record	Approved: General Contractor	Approved:
Swannah Meck	ma Hue	Director of Facilities 5 19
Date: 6/5/19	Date: 6 - 5 - 2019	Deputy Chief
		Date:
Approved: Electrical or Structural Engineer	Approved: Mechanical Engineer	Approved: Div. of the State Architect
Date:	Date:	Date:
Approved as	to torm:	a 6/5/19
Change Order (revised 6/2019)		77
Sime Eng		Tof 19-have

Aimee Eng, President, Board of Education

Kyla Johnson Tramell, Secretary, Board of Education

6/27/19

OAKLAND UNIFIED SCHOOL DISTRICT

Division of Facilities Planning and Management - Phone 510-535-2728 - FAX 510-535-7540

PRELIMINARY CHANGE ORDER NO. 1

PROJECT: Claremont

DATE: 3/25/2019

LLB Ph 1 Demo of Old Cafeteria

DSA FILE:

CONTRACTOR: VILA TULUM

DSA APP:

PROJECT MGR: Elena Comrie

OUSD PROJ: 15127

You are hereby directed to make the indicated change(a) in the Contract. When signed by the Owner and received by the Contractor, this document becomes effective immediately and the Contractor shall proceed as with the changes described below. An official change order shall be issued to follow up on this preliminary change proposal as soon as possible.

CONTRACTOR TO COMPLETE THIS SECTION ONLY

DESCRIPTION:

This cost is associated with demolition of the old cafeteria building. Additional work included excavation of mix dirthbroken concrete materials, off haul, dumping, prepping and compacting subgrade for asphalt resurfacing. During demo, large quantities of unforeseen stem walls, footings and foundation were encountered. Additional excavation and off haul was required before final grading and asphalt paving @ areas where the kitchen was demolished.

CODE: 1

Unforeseen Conditions

REASON:

Director of Facilitie

The compensation (time and cost) set forth in this change order comprises the total compensation due the contractor for the change defined in the change order, including extra work and impact on unchanged work. Acceptance of this change order constitutes a full and complete accord and satisfaction of any and all claims by contractor arising out of or relating to the work and issues covered by the change order, including but not limited to claims for contract balance and retention, time, extended field, home office or other overhead, all acceleration, impact, disruption and delay damages, any and all other direct and/or indirect costs, claims by subcontractors and suppliers, and any and all other claims against the owner for time or money, from any source and under any legal theory whatsoever, as to the subject of this change order. No signature under protest or accompenied by reservation of rights or protest language, or any other attempts to avoid such waiver shall be of any force or effect whatsoever. No additions or deletions to this change order shall be allowed, except with written permission of owner. No language contained in backup material to any change order shall constitute a waiver of this requirement, and such backup material shall be interpreted as though such language does not exist.

ATTACHMENTS: JV Proposed Change Order 001R,

JV PC0 002R & JV PCO 003R

Dist	rict estim	ates					
The proposed basis of	adjustmer	nt to th	e Contract Price	and Cont	ract Time are as follows:		t response to the same
Amount of Change:		(2)	ADD		DEDUCT	FI	nal Price: 36, 316
			Lump Sum		Time / Materials Not To	Exceed	Date: 6/4/1
Contractor to procee				si noi lo e	exceed \$136,316; final o	ed of le	-7-7
Time Extension: 0	calendar	days					
INITIATED BY:		RE	VIEWED BY:		ACKNOWLEDGED	BY:	, ,
Assistant of Daniel	D-4-	3	C 6/4/1	9	Contractor	Are	6-4-2019
Architect of Record	Date	Pro	Ject Manager	Date	Contractor	Date	
OAKLAND UNIFIED SC	HOOL D	ISTRIC	T APPROVAL				to It

Deputy Chief

OAKLAND UNIFIED SCHOOL DISTRICT

Division of Facilities Planning and Management - Phone 510-535-2728 - FAX 510-535-7040

Change Order 1-2 (Revised 1/19/2006)

SUMMARY OF CHANGE ORDER NO. 01

PROJECT:

Claremont

DATE:

3/25/2019

OWNER:

LLB Ph 1 Demo of Old Cafeteria
Oakland Unified School District

CONTRACTOR: VILA TULUM

DSA FILE NO.:

DSA APP NO.:

OUSD PROJECT#:

15127

PROJECT MGR.:

ADD/DEDUCT

Elena Comrie

Preliminary Change Order # 1

ADD

\$136,315.75

Description:

Additional Excavation and Off haul of site materials

Reason:

During demo, large quantities of unforeseen stem walls, footings and foundation were encountered. Additional excavation and off haul was required before final grading and asphalt paving @ areas where the

required before final grading and aspnalt paving kitchen was demollshed.

Requested By:

Unforeseen Conditions

DSA Prelim approval

date:

CO #1 (1 PCO's)

Total:

\$136,315.75

Change Order 2-2 (Revised 1/19/2006)

YSTEMS

Proposed Change Order #001R

Claremont MS LLB Phase 1 Vila Job No. 18-102

Date:

1/31/2019

Attention:

Elena Comrie

Owner:

Cumming

505 14th Street, Suite 900

Oakland, CA 94612

From:

Vila Tulum Joint Ventures

590 S. 33rd Street

Richmond, CA 94804

Initiating Document:

N/A

Brief Description:

Option 1: Excavation of mix dirt/broken concrete material, including off haul,

dump, prep and compact subgrade.

Note: This includes off hours and Saturday work.

ITEM DESCRIPTION	V	lla Tulum	F	Redgwick	(5	UB 2)	(5	UB 3)		TOTAL
Material & Equipment			\$	56,098.00					\$	56,098.00
Labor			\$	19,092.48					\$	19,092.48
General Conditions									\$	
Other (Specify):									\$	WO
Subtotal of Direct Costs	\$		\$	75,190.48	\$	•	\$		\$	75,190.48
Sub's Overhead & Profit (15%)		AND DESCRIPTION	\$	11,278.57	\$		\$	3 #5	\$	11,278.57
GC's Overhead & Profit (15%)	\$	-	1000						\$	-
Overhead & Profit to GC for Sub's Work (4.5%)	\$	3,891.11							\$	3,891.11
Design Fee	\$		131						\$	*
Bond (1.5%)	\$	1,355.40	Har						\$	1,355.40
Grand Totals	S	5,246.51	5	86,469.05	\$		15		15	91,715.56

Total Adjusted Cost: \$ 91,715.56 Total Adjusted Contract Time (days):

Approvals

Owner Approval

2/1/19

Signature

Date

Contractor Approval Blokand H. Vila

1/31/2019

Signature

Date

Vila Construction Company

Company

Agency

OAKLAND UNIFIED SCHOOL DISTRICT CLAREMONT KITCHEN DEMOLITION

PROJ#

15127

PCO#1 R1

PART 1: EXCAVATION & DISPOSAL OF CONCRETE FOUNDATION+COMPACTION

To:

E. COMRIE/PM

From:

E. Vinuya/Chief Cost Estimator

Date:

31-Jan-19

General Comments:

1 GENERAL CONTRACTOR: VILA/TULUM JOINT VENTURE

No work performed by JV.

The revised cost proposal submitted by JV based on District's Initial comments appears reasonable. Original cost proposal provided by the JV was \$101,428.

2 SUBCONTRACTOR: REDGWICK CONSTRUCION

Cost submitted by Subs as additive option #1 appears reasonable.

3 GENERAL CONTRACTOR'S REVISED COST PROPOSALS R1 \$ 91,715.56

ESTIMATED CONSTRUCTION COST FOR PCO#1 R1 \$ 91,715.56

Claremont Ph1 PCO#1 Demo & Earthwork Part 1 Rev1.xis Date Printed: 1/31/2019

Project Name:

OAKLAND UNIFIED SCHOOL DISTRICT

CLAREMONT KITCHEN DEMOLITION

Oakland, CA

Project Number:

15127

Date:

31-Jan-19

Decription:

PCO#1 R1

PART 1: EXCAVATION & DISPOSAL OF CONCRETE FOUNDATION+COMPACTION

Reference Drawing:

Cost Proposal dated 11/02/2018

GEN CONTRACTOR:

VILA TULUM JV

COLUMN TO	O O I I I I	ACTOR		Marie Sangle	VIET I	JEOIN 3V	T 15 V			7.00	1000			
	Total Labor (B+F+L				B) Tota Cost	il Materia te	ı	C) Total Equip		al t Cost				TOTAL
1	SHEET		5	Summary										
2	SHEET	2 of 2												
3	\$	•	\$	*		\$			\$	(#)			\$	
4														
5														
6								4	\$		4		\$	
7	\$_	-	\$	-		\$			4	-	7		ф	
8														
9			Expe	nses: iai Sales T	'au					0 25%	of T	otal Material:	S	
10				iai cales i Il Sales Ta								Total Rental:		
11 12			rtenta	11 28188 18	Anara		*********	***********		0,20,0		rotal i tolital	•	
13										Sı	ibtotal - Lir	e 7 thru 12:	\$	*
												,	7	
14						Gen C	Contract	or OH&P:		9.50%	Labo	or	\$	
15 16								or OH&P:		9,50%			\$	
17								or OH&P:		9.50%		t. Rental	\$	(2)
18						001110					- 4. 4			
19										Sul	biotal - Line	9 13 thru 19:	\$	
20														
21						Su	bcontr	actor's Co	st - F	REDGWIC	K CONSTR	UCTION	\$	86,469.05
22														
23						Gen. C	Contract	or OH&P:		4.50%)		\$	3,891.11
24											Sul	btotal	\$	90,360.16
25					Mis	c Expens	es: Trav	el, Lodgir	ıg, Fo	od, Rental	, etc		. \$	•
26								nd & Ins.:		1,500%			\$	1,355.40
27												<u> </u>		
28					TO	TAL PR	OBABL	E CONST	RUC	TION COS	T - VILA TU	LUM JV	\$	91,715.56

Project Name:

OAKLAND UNIFIED SCHOOL DISTRICT

Project Number:

15127

CLAREMONT KITCHEN DEMOLITION

Date:

31-Jan-19

Oakland, CA

Decription :

PCO#1 R1

PART 1: EXCAVATION & DISPOSAL OF CONCRETE FOUNDATION+COMPACTION

Reference Drawing:

Cost Proposal dated 11/02/2018

SUB	CONTRACTOR:	REDGWICK CONSTRU	CTION				-1
	Total Labor Labor Costs (B+F+LB)	B) Total Material Costs	C) Total Re Equipm	ent Cost	Total Labor Burden) ; H	TOTAL
3 4	SHEET 1 of 2 SHEET 2 of 2 \$ 19,092	\$ 45,650.00	\$	10,448.00		\$	75,190.48
5 6 7	\$ 19,092	+ \$ 45,850.00	+ \$	10,448.00 +		\$	75,190.48
8 9 10 11 12		i: ales Taxles Tax		9.25% 9.25%	of Total Materia		Incl.
13				Sub	total - Line 7 thru 12	: \$	75,190
14 15 16 17		Subcontract Subcontract Subcontract	tor OH&P:	15.00% 15.00% 15.00%	Labor Material Equipt, Rental	\$ \$	2,863.87 6,847.50 1,567.20
18 19				Subte	otal - Line 13 thru 19); \$	86,469.05
20 21			84	b-Subcontract	lor's Cost - None	\$	*
22 23		Subcontrac	lor OH&P:	4.50%	None	\$	
24 25 26		Misc Expenses: Tra Subcontractor Bo		Food, Rental, e 0.0000%	to	\$	*
27 28	ТО	TAL PROBABLE CONSTRUC	CTION COST	- REDGWICK	CONSTRUCTION	\$	86,469.05

Detailed Estimate

LT,	i la matria de Maria de la constitución de la const		HILLIAN,	HI MINITED		LABOR CO			MATERI	AL 4	COST		EQUIPMI	S A I T	COST
		No. of		M 11 Ban			1	-	MAIEN	AL I	5081	_	EQUIPMI	ENI	0081
No.	PGO#1 R1	No. of Units	Per	M.H. Per Unit	M. H. Total	Cost Per M. H.	Total Cost	Uı	nit Cost	То	tal Cost	Un	it Cost	To	tal Cos
BUE	SCONTRACTOR:	REDG	WICK	CONSTR	RUCTIO	N									
roj	ect Description:	PART 1	: EXCA	VATION &	DISPOS	AL OF CO	NCRETE FO	UN	DATION	+C(OMPACT	ION			
1	Breakdown:														
2	Materials:				×										
	Trucking Cost	160	HR8	0.000	0.00			\$	116.00	5	18,880				
4	Mixed/Dirt/Concrete Dump					,	ā.								
Ċ	Fees/Load	33	LOAD	(@9CY=16	Tons= \$80	0/16T =\$ 50/	T)	\$	800.00	\$	28,400				
5	Sawcutting Rental for Neat Edge	1	LS					\$	370.00	8	370.00				
6	V														
7	LABOR: OT RATES														
8	BASE RATES+FRINGES+LABOR	2 6		40.46	00.00	A 440.00	4 4 707 74								
9	Operator/FM	1.00		32,00 32,00	32.00	\$ 118.68									
	Operator/JM Laborer/JM	2.00 3.00		32.00	64,00 96,00	\$ 113.10 \$ 83.92									
12	Laboreryawi	3,00	EA	32,00	80,00	\$ 03.82	\$ 0,000.32								
13															
14	EQUIPMENT:											ОТ	Rates		
15	Excavator, Cat 325	1.00	EA	32.00	32.00								120.00	5	3,840.0
	Backhoe, JD410	1.00	EA	32.00	32.00							\$	65.00	\$	2,080.0
17	Air Compressor	1,00	EA	32.00	32.00							\$	37.00	\$	1,184.0
18	Loader, Cat 950	1,00	EA	16.00	16.00							\$	105.00	\$	1,680.0
19	Roller Compactor, IR 12T	1.00	EA	16.00	16.00							\$	50.00	\$	800.0
20	Pick-up, F-250	1.00	EA	32,00	32,00							\$	27.00	\$	864.0
21															
22															
23															
24															
28 28															
20 27															
26															
29															
30															
31															
32															
33															
34															
35					400.05	A 440.00					48.085				44 445
36	SHEET TOTALS				160.00	\$ 119.33	\$ 19,092			\$	45,650			1	10,448.

(ZEEROSEER) TULUM SYSTEMS

Proposed Change Order #003R

Claremont MS LLB Phase 1 VIIa Job No. 18-102

Date:

1/30/2019

Attention:

Elena Comrie

Owner:

Cumming

505 14th Street, Suite 900

Oakland, CA 94612

From:

Vila Tulum Joint Ventures

590 S. 33" Street

Richmond, CA 94804

Initiating Document:

Brief Description:

Option 3: Sawcut, stomp/break concrete and excavate & off-haul additional

sidewalk. These stem wall foundations and locations are unknown

Note: This includes off hours and Saturday work.

ITEM DESCRIPTION Material & Equipment Labor		VIIa Tulum	\$ \$	Redgwick 15,932.00 12,305.28	(SUB 2)	4.000	(SUB 3)	\$ \$	TOTAL 15,932.00 12,305.28
General Conditions Other (Specify):								\$ \$	
Subtotal of Direct Costs	\$		\$	28,237.28	\$	\$	- 4	\$	28,237.28
Sub's Overhead & Profit (15%)			\$	4,235.59	\$ 567	\$	-	\$	4,235.59
GC's Overhead & Profit (15%)	\$	*						\$	<u>=</u>
Overhead & Profit to GC for Sub's Work (4.5%)	\$	1,461.28						\$	1,461.28
Design Fee								\$	-
Bond (1.5%)	- \$	509.01						\$	509.01
Grand Totals	T S	1,970.29	\$	32,472.87	\$ at #Norman	1 \$	S. walking process.	S House Street I	34,443.16

Total Adjusted Cost: \$ 34,443.16 Total Adjusted Contract Time (days):

Approvals

Owner Approval

2/1/19

Signature

Date

Agency

Confractor Approval

Richard H. Vila

1/30/2019

Signature

Date

Vila Construction Company Company



Proposed Change Order #002R

Claremont MS LLB Phase 1 Vila Job No. 18-102

Date:

1/30/2019

Attention:

Elena Comrie

Owner:

Cumming

505 14th Street, Suite 900

Oakland, CA 94612

From:

Vila Tulum Joint Ventures

590 S. 3310 Street

Richmond, CA 94804

Initiating Document:

N/A

Brief Description:

Option 2: Sawcut, stomp/break concrete and excavate & off-haul additional

sidewalk.

Note: this includes off hours and Saturday work.

ITEM DESCRIPTION	VII	a Tulum	R	edgwick	(5	UB 2)	(S	UB 3)	TOTAL
Material & Equipment			\$	5,130.00					\$ 5,130.00
Labor			\$	3,196.96					\$ 3,196.96
General Conditions Other (Specify):									\$
Subtotal of Direct Costs	\$		\$	8,326.76	\$		\$	*	\$ 8,324.96
Sub's Overhead & Profit (15%)			\$	1,249.04	\$		\$		\$ 1,249.04
GC's Overhead & Profit (15%)	\$	*				0.2.23	¥.		\$ -
Overhead & Profit to GC for Sub's Work (4.5%)	\$	430.92							\$ 430.92
Design Fee			OU A						\$ -
Bond (1.5%)	\$	150.10	1						\$ 150.10
Grand Totals	\$	581.02	\$	9,576.00	\$		\$		\$ 10,157.03

Total Adjusted Cost: \$ 10,157.03 Total Adjusted Contract Time (days):

Approvals

Owner Approval

2/1/19

Date

Contractor Approval

Richard H. Vila

1/30/2019

Signature

Date

VIIa Construction Company

Agency

Signature

Company



Proposed Change Order #002

Claremont MS LLB Phase 1 Vila Job No. 18-102

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IJ	α		$\boldsymbol{-}$	

11/2/2018

Attention:

Elena Comrie

Owner:

Cumming

505 14th Street, Suite 900

Oakland, CA 94612

From:

Vila Tulum Joint Ventures

590 S. 33rd Street

Richmond, CA 94804

Initiating Document:

N/A

Brief Description:

Part 2: Sawcut, stomp/break concrete and excavate & off-haul additional

sidewalk. Work has been completed.

Note: This includes off hours and Saturday work.

Bond (2%)	\$	220.25							\$ 220.25
Design Fee									\$ *
Overhead & Profit to GC for Sub's Work (10%)	\$	1,436.40							\$ 1,436.40
GC's Overhead & Profit (15%)	\$								\$ -
Sub's Overhead & Profit (15%)			\$	1,249.04	\$	27	\$	9.	\$ 1,249.04
Subtotal of Direct Costs	\$		\$	8,326.96	\$	-	\$		\$ 8,326.96
Other (Specify):									\$
General Conditions									\$ 0.5
Labor		140	\$	3,196.96					\$ 3,196.96
Material & Equipment			\$	5,130.00					\$ 5,130.00
ITEM DESCRIPTION	V	'ila Tulum	Re	edgwick	(S	UB 2)	(S	UB 3)	TOTAL

Total Adjusted Cost: \$ 11,232.65
Total Adjusted Contract Time (days):

		rovals The state of the state o
Owner Approval		Contractor Approval
Signature	Date	Signature Date
Agency		Vila Construction Company Company

OAKLAND UNIFIED SCHOOL DISTRICT CLAREMONT KITCHEN DEMOLITION

PROJ#

15127

PCO#2 R1

PART 2: SAWCUT, STOMP/BREAK CONCRETE, EXCAVATE & OFF_HAUL

ADDITIONAL SIDEWALK

To:

E. COMRIE/PM

From:

E. Vinuya/Chief Cost Estimator

Date:

31-Jan-19

General Comments:

1 GENERAL CONTRACTOR: VILA/TULUM JOINT VENTURE

No work performed by JV.

The revised cost proposal submitted by JV based on District's initial comments appears reasonable. Original cost proposal provided by the JV was \$11,233.

2 SUBCONTRACTOR: REDGWICK CONSTRUCION

Cost submitted by Subs as additive option #2 appears reasonable.

3 GENERAL CONTRACTOR'S REVISED COST PROPOSALS R1

\$ 10,157.03

ESTIMATED CONSTRUCTION COST FOR PCO#2 R1

\$ 10,157.03

Claremont Ph1 PCO#2 Demo & Earthwork Part 2 R1.xls Date Printed: 1/31/2019

ESTIMATE ONLY

						L OI	AIP I						
Contra	act No.	OUSD Claremon	t School						COI	NO.		Report No.	
CoR	tP.M.	Vila Construc	ction				Date Perfo	rmed	Amo	unt Auth	orized		\$
	/_						Date of Re	port	Prev	ious Exp	enditures		\$
									Toda	ay			\$
Work	Performed By	Redgwick Cons	struction Co., Inc.						To E	ate			\$
									Con	tractor Jo	b No.		
Descr	iption of Work				oncrete and excava	te and o	ff haul addite	onal sidewalk	Con	tractor R	eport No.		
		Note this is an	estimate only and	for off hours and	Saturday work.								
EQUIP	FOLI	PMENT		HOURLY	EXTENDED	P.R.	1	LABOR	T.	IOURS	HOU	RLY	EXTENDED
NO.	EQUI	PIVIEINI	HOURS	RATE	AMOUNTS	NO,		LABUK		IOURS	RA*	TE	AMOUNTS
	Pick-Up		8	\$27.00	\$216.00		Foreman		ОТ	8		\$118.68	\$949.4
	Excavator 325 C	at	8	\$120.00	\$960.00		Operator		ОТ	8		\$113.10	\$904.8
	Backhoe		8	\$65.00	\$520.00		Mil.		ОТ				\$0.0
	Air Compressor		8	\$37.00	\$296.00		Laborer		ОТ	8		\$83.92	\$671.3
					\$0.00		Laborer		от	8		\$83.92	\$671.3
	Concrete Breake	r	8	\$35.00	\$280.00				ОТ				\$0.0
					\$0.00		1						\$0.0
					\$0.00								\$0.0
			1		\$0.00								\$0.0
-					\$0.00		1-						\$0.0
_			1 1		\$0.00				_				\$0.0
_					\$0.00	-			_				\$0,0
_					\$0.00		1						\$0.0
			1		\$0.00		1		_				\$0.0
_					\$0.00								\$0.0
					\$0.00	D-19-5							\$0.0
-			1110011				1						ψ0.0
	MAT	ERIAL AND/	OR WORK DO	ONE BY SPECIALI	IST								
\vdash	DESCRIP	TION	NO. UNIT	UNIT COST								SUB-TOTAL	\$3,196.9
Truck	ing Costs (per hou		16	\$118.00	\$1 888 00	LABOR S	SURCHARGE -	(SEE SPECIAL PROVIS	IONS)			OCO-TOTAL	ψο, 100.0
	utting Rental for N		2	\$185.00	\$370.00			(@ \$		\$0.0
	rete Dump Fees (p		3	\$200.00	\$600.00	TRAVEL	EXPENSE		NO.		@ \$		\$0.0
					\$0.00	OTHER							\$0.0
					\$0.00			т	OTAL C	OST O	LABOR	Α	
					\$0.00				OTAL	031 01	LABOR	^	\$3,196.9
T	OTAL COST OF	EQUIPMENT,	MATERIALS AN	ID WORK							->	В	
	OTAL GOOT OF	EQUI MENT,	W TI ETTO TEO 7 TI	D Work									\$5,130.0
												(A)	
			_		+ 15	% MAR	KUP ON LAI	BOR COST (SEE C	ONTRACT	T)		(,,	\$479.5
	CONTRACTOR'S RE	PRESENTATIVE										(B)	
					+15	% MAR	KUP ON EQ	UIPMENT, MATER	AL AND V	VORK C	OST	\-'	\$769.5
/	ACCEPTED FOR PRO	GRESS PAYMENT								TOTA	AL THIS F	REPORT	00
												rest sacci	\$9,576.0

RESIDENT ENGINEER

Project Name:

OAKLAND UNIFIED SCHOOL DISTRICT

CLAREMONT KITCHEN DEMOLITION

Oakland, CA

Project Number:

15127

Date:

31-Jan-19

Decription :

PCO#2 R1

PART 2: SAWCUT, STOMP/BREAK CONCRETE, EXCAVATE & OFF_HAUL ADDITIONAL

SIDEWALK

Reference Drawing:

Cost Proposal dated 11/02/2018

GEN CONTRACTOR: VILA TULUM JV

EN	CONTRA	ACTOR		We House	VILA I	JLUM J		H. V.	ri Isi	m 200 W		1.00	Till	THE THIN ME
a lice	Total Labor (B+F+L				B) Tota Cos	l Mater	al	C) Total Equip		ital nt Cost				TOTAL
1	SHEET			Summary										
	SHEET	2 of 2	di			\$		ı	\$				\$	- 4
	\$	•	\$	*:		Ψ	•		Ψ	7,57			*	
}														
7	\$	((0))	\$		+	\$	- 4	+	\$		+	=	\$	
3			-											
0			Mai	oenses: Jerial Sales 1	av					9.25%	of Total Ma	terial:	S	
1			Rer	ntal Sales Te	'ял X						of Total R			
2			1 (0)	100		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
3										80	ubtotal - Line 7 th	ru 12:	\$	
4								01140		0.500/	l abas		e	
5								or OH&P: or OH&P:		9.50% 9.50%			\$ \$	
6 7								or OH&P:		9.50%		al	\$	
8						Cell	Comino	or Orion r		. 010070			*	
9										8u	btotal - Line 13 th	ru 19:	\$	1,00
0														
1						8	ubcontr	actor's Co	st -	REDGWIC	K CONSTRUCTION	N	\$	9,576.0
2										1 800				400.0
3						Gen.	Contract	or OH&P:		4.50%	Subtotal		\$	430.8
4					A.41	- 5	7-0	ol Ladala	a E	and Postal			\$	10,008.9
25					MIS	c Expen	505; I fat regior Bo	ond & ins.:	g, r	1.50%	, etc		\$	150.1
26 27					G	en com	autoi Di	AIG OF ITIE		110070	,		•	100/1
					TO	TAI PE	ORARI	E CONST	RUC	TION COS	T - VILA TULUM J	v	\$	10,157.0
28						/ 1 / 1 lb C T	1ARVAR	_ 55,151					_	

Project Name:

OAKLAND UNIFIED SCHOOL DISTRICT

Project Number:

15127

CLAREMONT KITCHEN DEMOLITION

Date:

31-Jan-19

Oakland, CA

Decription:

PCO#2 R1

PART 2: SAWCUT, STOMP/BREAK CONCRETE, EXCAVATE & OFF_HAUL ADDITIONAL

SIDEWALK

Reference Drawing:

Cost Proposal dated 11/02/2018

SUBCONTRACTOR:

REDGWICK CONSTRUCTION

300	CONTRACTOR:	REDGWICK CONSTRU		Marine Confession	dina 70 dell'on		11 co 12 co
	Total Labor Labor Costs (B+F+LB)	B) Total Material Costs	C) Total R Equipm	ental ent Cost	Total Labor Burden		TOTAL
1	SHEET 1 of 2						
2	SHEET 2 of 2 \$ 3,197	\$ 2,858.00	S	2,272.00		S	8,326.98
4	ψ 5,10 <i>1</i>	ψ Σ [000]00	\	2,212,00		•	0,020.00
5							
6	w/		l	0.070.00			0.000.00
7	\$ 3,197	+ \$ 2,858.00	+ \$	2,272.00	+	= \$	8,326.96
8	Expenses:						
10		тах		9,25%	of Total Mate	rial:	Incl.
11		Tax		9.25%	of Total Rer	ntal:	Incl.
12				_			
13				Sı	ibtotal - Line 7 thru	12: \$	8,327
14		Subscript	OHAD:	15.00%	Labor	•	470 84
15		Subcontract Subcontract		15,00%		\$ \$	479.54 428.70
16 17		Subcontract		15.00%		\$	340.80
18				1010070	ardarper received	•	010100
19				Sul	olotal - Line 13 thru	19: \$	9,576.00
20							
21			51	ıb-Subcontra	ctor's Cost - None	\$	
22			01/07	4 500/	Mana		
23		Subcontract	or OH&P:	4.50%	None	\$	
24 25		Misc Expenses: Trav	vel. Lodging.	Food, Renial.	etc	\$	
26		Subcontractor Bo		0.0000%		\$	
27							
28		PROBABLE CONSTRUC	CTION COST	- REDGWICI	CONSTRUCTION	\$	9,576.00

Detailed Estimate

S _A	CLAREMONT KITCHEN DE	MOLT	MON							P(1) A	Contract
Maray						LABOR CO	87	MATERI	AL COST	EQUIPM	ENT COST
No.	PCO#2 R1	No. of Units	Per	M.H. Per Unit	M. H. Total	Cost Per M. H.	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
8U8	SCONTRACTOR:	REDG	WICK	CONSTR	RUCTIO	N					
Proj	ect Description:	PART 2 SIDEW		CUT, STON	IP/BREA	K CONCR	ETE, EXCA	ATE & OFF	_HAUL ADI	DITIONAL	
					•						
1	Breakdown:										
2	Materials:										
3	Trucking Cost	18	HRB	0.000	0.00			\$ 118.00	\$ 1,888.00		
4	Concrete Dump Fees/Load	3	LOAD	(@9CY=16	Tons= \$80	0/16T=\$50/	T)	\$ 200.00	\$ 600.00		
6	Sawcutting Rental for Neat Edge	1,00	EA	18.00	16.00		ĺ		\$ 370.00		
ð											
7	LABOR: OT RATES										
8	BASE RATES+FRINGES+LABOR	BURDI	EN			ОТ					
g	Operator/FM	1.00		8.00	8.00	\$ 118.68	\$ 949.44				
10	Operator/JM	1.00	EA	8.00	8.00	\$ 113.10	\$ 904.80				
11	Laborer/JM	2.00	EA	8.00	16.00	\$ 83.92	\$ 1,342.72				
12											1
13	Province and the second										
14	EQUIPMENT:	1779/2014		4//4/4						OT	
16	Excavator, Cet 325	1.00		8.00						\$ 120.00	\$ 980.0 \$ 520.0
16	Backhoe, JD410	1.00		8.00						\$ 65.00 \$ 37.00	\$ 520.0 \$ 298.0
17	Air Compressor	1.00		8.00 8.00	12-110-003					\$ 35.00	\$ 280.0
18	Concrete Breaker	1,00		8.00	0.000000					\$ 27.00	\$ 218.0
19 20	Pick-up, F-250 SHEET TOTALS	1,00	EA	0.00	40.00		\$ 3,197		\$ 2,858	27.00	\$ 2,272.0

Detailed Estimate

	CLAREMONT KITCHEN DE	MOLI	ION	Malay.	1			1 100 dia 2 120 Maji		P. I.	AN TO VALUE
						LABOR CO	ST	MATERI	AL COST	EQUIPM	ENT COST
No.	PCO#3 R1	No. of Units	Per	M.H. Per Unit	M. H. Total	Cost Per M. H.	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
8UI	SCONTRACTOR:	REDG	WICK	CONSTR	RUCTIO	N					
Pro	ject Description:	PART 3	: SAW(CUT, STON	P/BREA	K CONCRI	TE, EXCAN	ATE & OFF	_HAUL ADI NKNOWN.	DITIONAL	
										16.00	EA
1	Breakdown:										
2	Materials:										
3	Trucking Cost	32	HRS	0.000	0.00			\$ 118.00	\$ 3,776.00		
4	Concrete Dump Fees/Load	8	LOAD					\$ 200.00	\$ 1,600.00		
б	Dumpsite Openings for off hauls	2	EA					\$ 1,500.00	\$ 3,000.00		
Ĝ	Sawcuiting Rental for Neat Edge	1.00	EA	32.00	32.00			\$ 23.13	\$ 740.00		
7	LABOR: OT RATES										
8	BASE RATES+FRINGES+LABOR	BURDI	EN			OT					
9	Operator/FM	1,00	EA	24.00		\$ 118.68	\$ 2,848.32				
10	Operator/JM	2,00	EA	24.00		\$ 113.10	\$ 5,428.80				
11	Laborer/JM	2,00	EA	24.00	48,00	\$ 83.92	\$ 4,028.16				
12											
13	1000000										
14	EQUIPMENT:	100		923722	200					OT RATES	
16	Excevator, Cat 325	1.00	-	24.00	2000					\$ 120.00	\$ 2,880.00
16	Backhoe, JD410	1.00		24.00	and the second					\$ 65.00	\$ 1,580.00 \$ 888.00
17	Air Compressor	1.00		24.00						\$ 37.00 \$ 35.00	\$ 840.00
18	Concrete Breaker	1.00		24.00						\$ 27.00	\$ 848,00
19	Plak-up, F-250	1.00	EA	24.00		\$ 102,54	\$ 12,305		8 9,116	\$ 27,00	\$ 6,816.00
20	SHEET TOTALS				120,00	9 102,04	4 12,300		9,110		0,010,0

OAKLAND UNIFIED SCHOOL DISTRICT CLAREMONT KITCHEN DEMOLITION

PROJ#

15127

PART 3: SAWCUT, STOMP/BREAK CONCRETE, EXCAVATE & OFF_HAUL

PCO#3 R1

ADDITIONAL SIDEWALK. STEM WALL FOUNDATIONS AND LOCATIONS ARE

UNKNOWN.

To:

E. COMRIE/PM

From:

E. Vinuya/Chief Cost Estimator

Date:

31-Jan-19

General Comments:

1 GENERAL CONTRACTOR: VILA/TULUM JOINT VENTURE

No work performed by JV.

The revised cost proposal submitted by JV based on District's Initial comments appears reasonable. Original cost proposal provided by the JV was \$38,090.68.

2 SUBCONTRACTOR: REDGWICK CONSTRUCION

Cost submitted by Subs as additive option #3 appears reasonable.

3 GENERAL CONTRACTOR'S REVISED COST PROPOSALS R1

\$ 34,443.16

ESTIMATED CONSTRUCTION COST FOR PCO#3 R1

\$ 34,443.16

Claremont Ph1 PCO#3 Demo & Earthwork Part 3 R1.xls Date Printed: 1/31/2019

Detailed Estimate

	CLAREMONT KITCHEN DE	IMOLIT	(ON)			A AFE					
						LABOR CO	ST	MATERI	AL COST	EQUIPM	ENT COST
No.	PCO#3 R1	No. of Units	Per	M.H. Per Unit	M. H. Total	Cost Per M. H.	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
SUE	SCONTRACTOR:	REDG	WICK	CONST	RUCTIO	N					
Proj	ect Description:						TE, EXCAN		_HAUL ADI NKNOWN.	DITIONAL	
										16.00	EA
1	Breakdown:										
2	Materials:										
3	Trucking Cost	32	HRS	0.000	0.00			\$ 118.00	\$ 3,776.00		
4	Concrete Dump Fees/Load	8	LOAD					\$ 200.00	\$ 1,600.00		
6	Dumpsite Openings for off hauls	2	EA		7200000			\$ 1,500.00	\$ 3,000.00		
8	Sawcutting Rental for Neat Edge	1.00	EA	32.00	32.00			\$ 23.13	\$ 740.00		
7	LABOR: OT RATES										
8	BASE RATES+FRINGES+LABOR	BURDE	EN			ОТ					
9	Operator/FM	1.00	EA	24.00	24.00	\$ 118.68	\$ 2,848.32				
10	Operator/JM	2.00	EA	24.00	48.00	\$ 113.10	\$ 5,428.80				
11	Laborer/JM	2,00	EA	24.00	48.00	\$ 83,92	\$ 4,028.16				
12											
13											
14	EQUIPMENT:	1								OT RATES	
15	Excavator, Cat 325	1,00		24.00						\$ 120.00	\$ 2,880.00
18	Backhoe, JD410	1,00		24.00						\$ 65.00	\$ 1,580.00
17	Air Compressor	1,00		24.00	11,429,40,74,55					\$ 37.00	\$ 888.00
18	Concrete Breaker	1,00		24.00	24.00					\$ 35.00 \$ 27.00	\$ 840.00 \$ 848.00
19	Plok-up, F-250	1,00	EA	24,00	24.00	6 402 F4	\$ 12,305		8 9,116	a 27.00	\$ 6,816.00
20	SHEET TOTALS				120,00	\$ 102.54	\$ 12,305		# V/110		9 0,010,00

Project Name:

OAKLAND UNIFIED SCHOOL DISTRICT

Project Number:

15127

CLAREMONT KITCHEN DEMOLITION

Date:

31-Jan-19

Oakland, CA

Decription:

PCO#3 R1

PART 3: SAWCUT, STOMP/BREAK CONCRETE, EXCAVATE & OFF_HAUL ADDITIONAL SIDEWALK. STEM WALL FOUNDATIONS AND LOCATIONS ARE UNKNOWN,

Reference Drawing: SUBCONTRACTOR:

Cost Proposal dated 11/02/2018
REDGWICK CONSTRUCTION

300	CONTRACTOR:	REDGWICK CONSTRU	CHON	THE RESERVE TO BE	the state of the state of	-0101000	
	Total Labor Labor Costs (B+F+LB)	B) Total Material Costs	C) Total Re Equipm	ent Cost	Total Labor Burden		TOTAL
1 2 3 4 5	SHEET 1 of 2 SHEET 2 of 2 \$ 12,305	\$ 9,116.00	\$	6,816.00		\$	28,237.28
6	\$ 12,305	+ \$ 9,116.00	+ \$	6,816.00	4	= \$	28,237.28
8 9 10 11 12		} Tex			of Total Mater		Incl. Incl.
13				Su	btotal - Line 7 thru	12: \$	28,237
14 15 16 17 18		Subcontracto Subcontracto Subcontracto	or OH&P:	15.00% 15.00% 15.00%	Labor Material Equipt, Rental	\$ \$ \$	1,845.79 1,367.40 1,022.40
19				Sub	total - Line 13 thru	19: \$	32,472.87
20 21 22			Sul	o-Subcontra	ctor's Cost - None	\$	
23 24		Subcontracto	or OH&P:	4.50%	None	\$	(4)
25 26 27		Misc Expenses: Trav Subcontractor Bo		ood, Rental, 0.0000%	etc	\$ \$	(M) (M)
28	TOTAL	PROBABLE CONSTRUC	TION COST -	REDGWICK	CONSTRUCTION	\$	32,472.87

Project Name:

OAKLAND UNIFIED SCHOOL DISTRICT

CLAREMONT KITCHEN DEMOLITION

Oakland, CA

Project Number:

15127

Date:

31-Jan-19

Decription:

PCO#3 R1

PART 3: SAWCUT, STOMP/BREAK CONCRETE, EXCAVATE & OFF_HAUL ADDITIONAL

SIDEWALK, STEM WALL FOUNDATIONS AND LOCATIONS ARE UNKNOWN.

Reference Drawing:

Cost Proposal dated 11/02/2018

GEN CONTRACTOR:

VILA TULUM JV

GEN	CONTRA	ACTOR	.,	small street in	VILA TULUM J	ilmont.	100-01-02	- 14 Vin (A)	Market And Service	- 6	de	1011
	Total Labor (B+F+L		•		B) Total Materi Coets	al	C) Total Re Equipm	ent Cost				TOTAL
1	SHEET			Summary						1		
2	SHEET	2 of 2					s				\$	- 2
3	\$	*	\$		\$		"			l	Ψ	(3)
4							1			1		
6										1		
7	S	4	\$		+ \$	(*)	+ \$		+	z	\$	
8							***					
9			Exp	enses:				0.050	47-1-114-1	باجاما		
10					Гах				of Total Mat			3.65
11			Rer	ital Sales Te	X	,,,,,,,,,	***************************************	9,25%	of Total Ro	गाधाः	Þ	
12								9	ubtotal - Line 7 thr	ıı 12.	\$	200
13									ADCOIGN - EITHE / TITL		•	
14 15					Gen	Contract	tor OH&P:	9.50%	Labor		\$	
16							tor OH&P:	9,50%			\$	
17							tor OH&P:	9.50%		1	\$	
18												
19								8 u	btotal - Line 13 thr	u 19:	\$	•
20												
21					S	ubconti	ractor's Cost	- REDGWIC	KCONSTRUCTION	l	\$	32,472.87
22						_		4.500				4 404 00
23					Gen.	Contrac	tor OH&P:	4.50%			\$	1,461.28
24					A46		ual Ladalaa	Food Posts	Subtotal		*	33,934.15
25					MISC Expens	ses; ira	ver, Loaging, ond & ins.:	1,5000%	, etc		. P	509.01
26					Gen Conti	NOIO! D	OHU OCHIBA	1,00007	y		Ψ	000/01
27					TOTAL DE	OBARI	E CONSTRI	ICTION COS	T - VILA TULUM J	/	S	34,443.16
28					IOIALPN	VOADL	E SONGING	TO HOR OUG	I - AIEW I OFOIN O		_	סווטדרורט

Project Name:

OAKLAND UNIFIED SCHOOL DISTRICT

CLAREMONT KITCHEN DEMOLITION

Oakland, CA

Project Number:

15127

Date:

31-Jan-19

Decription:

PCO#3 R1

PART 3: SAWCUT, STOMP/BREAK CONCRETE, EXCAVATE & OFF_HAUL ADDITIONAL SIDEWALK. STEM WALL FOUNDATIONS AND LOCATIONS ARE UNKNOWN.

Reference Drawing:

Cost Proposal dated 11/02/2018

GEN CONTRACTOR: VILA TULUM JV

THE REAL PROPERTY.	CONTIN			T 25 III 10		OFOM		-	NI III			HOLE	-	-
	Total Labor (B+F+L				B) Tota Cos	al Mater its	ial	C) Tota Equi		tai nt Cost		14		TOTAL
1	SHEET		13	Summary										
2	SHEET	2 of 2												
3	\$	•	\$	*		\$			\$	*			\$	•
4														
4 5 6														
g	0		0						•		,	-	di.	
7	\$	_	\$	*	+	\$	-	*	\$		7	п	\$	
8			Evna	00001										
10				nses: rial Sales T	'av					9 25%	of Total Mate	rla!	¢	
11				al Sales Ta							of Total Re		*	
12			110111	31 ANIA9 15	A 111111111	1111111111	,,,,,,,,,,,,	**********		0,2070	OI TOTALING	11(6))	Ψ	•
13										Su	btotal - Line 7 thru	12:	ŝ	
14													*	
15						Gen	Contracto	or OH&P:		9.50%	Labor		\$	
18								or OH&P:		9.50%			Š	
17						Gen	Contract	or OH&P:		9.50%	Equipt. Rental		Š	
18											, ,		•	
19										Sub	total - Line 13 thru	19:	\$	
20														
21						8	ubcontre	ctor's Co	ost - F	REDGWICH	CONSTRUCTION		\$	32,472.87
22														
23						Gen.	Contract	or OH&P:		4.50%		1	\$	1,461.28
24											Subtotal	1	\$	33,934.15
25											etc		\$	•
26					Ge	en Conti	ractor Bo	nd & ins.:		1,5000%			\$	509.01
27														
28					TO	TAL PR	OBABLE	E CONST	RUCT	ION COST	- VILA TULUM JV		\$	34,443.16

ESTIMATE ONLY

Contract No. OUSD Claremont School CoRtP.M. Vila Construction				Date Performed Date of Report					CO NO. Report No. Amount Authorized Previous Expenditures Today			\$ \$
Work	Performed By Redgwick Cor	nstruction Co., Inc.						To I	Date			\$
Descri	Note this is ar	nated cost to sawc n estimate only and em wall foundation	for off hours and		ate and o	ff haul addite	onal sidewalk		tractor Jetractor R	ob No. teport No.		
EQUIP.	EQUIPMENT	HOURS	HOURLY RATE	EXTENDED AMOUNTS	P.R. NO.		LABOR		HOURS	HOU!		EXTENDED AMOUNTS
	Pick-Up	24	\$27.00	\$648.00		Foreman		ОТ	24		\$118.68	\$2,848.32
	Excavator	24	\$120.00	\$2,880.00		Operator		ОТ	24		\$113.10	\$2,714.40
	Backhoe	24	\$65.00	\$1,560.00		Operator		ОТ	24		\$113.10	\$2,714.40
	Air Compressor	24	\$37.00	\$888.00		Laborer		ОТ	24		\$83.92	\$2,014.08
				\$0.00		Laborer		от	24		\$83.92	\$2,014.08
	Concrete Breaker	24	\$35.00	\$840.00				ОТ				\$0.00
				\$0.00								\$0.00
				\$0.00								\$0.00
				\$0.00								\$0.00
				\$0.00								\$0.00
				\$0.00								\$0.00
				\$0.00								\$0.00
				\$0.00								\$0.00
				\$0.00								\$0.00
				\$0.00								\$0.00
				\$0.00								\$0.00
	MATERIAL AND	OR WORK D	ONE BY SPECIAL	IST		· · · · · · · · · · · · · · · · · · ·		- "				
	DESCRIPTION	NO. UNIT	UNIT COST								SUB-TOTAL	\$12,305.28
Truck	Trucking Costs (per hour)		\$118.00	\$3,776.00	LABOR \$	URCHARGE -	(SEE SPECIAL PROVISIO	NS)				
Sawcı	itting Rental for Neat Edge	4	\$185.00		SUBSTISTENCE			NO.		@ \$		\$0.00
Concrete Dump Fees (per load) 8			\$200.00	\$1,600.00		EXPENSE		NO.		@ \$		\$0.00
dump	site opening for off hauls	2	\$1,500.00	\$3,000.00								\$0.00
				\$0.00	4		TC	TAL C	OST O	F LABOR	Α	
-				\$0.00								\$12,305.2
TO	OTAL COST OF EQUIPMENT,	MATERIALS A	\sim						->	В	\$15,932.00	
	CONTRACTOR'S REPRESENTATIVE	_		+ 15	% MAR	KUP ON LA	BOR COST (SEE CO	NTRAC	Γ)		(A)	\$1,845.79
	CONTRACTOR S REPRESENTATIVE			+15	% MAR	KUP ON EQ	UIPMENT, MATERIA	L AND	NORK C	OST	(B)	\$2,389.80
A	CCEPTED FOR PROGRESS PAYMENT							TOT	AL THIS F	REPORT	\$32,472.87	

RESIDENT ENGINEER



Proposed Change Order #003R

Claremont MS LLB Phase 1 Vila Job No. 18-102

Date:

1/30/2019

Attention:

Elena Comrie

Owner:

Cumming

505 14th Street, Suite 900

Oakland, CA 94612

From:

Vila Tulum Joint Ventures

590 S. 33^{rci} Street

Richmond, CA 94804

Initiating Document:

N/A

Brief Description:

Option 3: Sawcut, stomp/break concrete and excavate & off-haul additional

sidewalk. These stem wall foundations and locations are unknown

Note: This includes off hours and Saturday work.

ITEM DESCRIPTION	Vila Tulum			Redgwick	(SUB 2)		(SUB 3)		TOTAL		
Material & Equipment			\$	15,932.00					\$	15,932.00	
Labor			\$	12,305.28					\$	12,305,28	
General Conditions									\$	14	
Other (Specify):									\$		
Subtotal of Direct Costs	\$		\$	28,237.28	\$	**	\$		\$	28,237.28	
Sub's Overhead & Profit (1 5%)			\$	4,235.59	\$		\$	-	\$	4,235.59	
GC's Overhead & Profit (15%)	\$								\$	-	
Overhead & Profit to GC for Sub's Work (4.5%)	\$	1,461.28							\$	1,461.28	
Design Fee									\$	72	
Bond (1.5%)	\$	509.01	1.4						\$	509.01	
Grand Totals	\$	1,970.29	\$	32,472.87	\$		15		\$	34,443.16	

Total Adjusted Cost: 5 34,443,16 Total Adjusted Contract Time (days):

Approvals

Owner Approval

2/1/19

Signature

Date

Contractor Approval

Richard W. Vila

1/30/2019

Signature

Date

VIIa Construction Company Company

Agency



DIVISION OF FACILITIES PLANNING & MANAGEMENT ROUTING FORM

V V					Proje	ct Information	Ti	411						
Project Name			ont LLB Fia Project	hase I	Demolition of (Old	Site			210				
61	Basic Directions													
	Servi	ces C	annot be pr	ovided u	intil the contract	is fully approved	and	a Purchase	Order	has be	en issue	d.		
Services cannot be provided until the contract is fully approved and a Purchase Order has been issued. Attachment Checklist Proof of general liability insurance, including certificates and endorsements, if contract is over \$15,000 Workers compensation insurance certification, unless vendor is a sole provider														
0.00		100			Contra	ctor Informatio	n							
Contrac	ctor Name	е	Vila Tulum											
			V071741			Title Project Manager								
Street /	Address		590 South 33rd Street			City	Richmond State			CA	Zip	94804		
Telepho			510-236-91				Policy Expires							
	ctor Histo	_		y been ar	n OUSD contracto	r? X Yes No	V	Vorked as a	n OUSL	D employee? Yes X No				
OUSD	Project #		15127											
Term														
Date Work Will Begin			gin	6-26-20	019	Date Work Wil (not more than 5 y)	7-2-2019						
Compensation														
Total Contract Amount \$ Total Contract Not To Exceed \$ 550,115.75									,115.75					
		_	f (If Hourly)	\$ If Amendment,				nged Amou	ınt	\$ 136	136,315.75			
	r Expens			Requisition Number										
Budget Information If you are absorbing to multi-fund a contract using LEP lands, prease contact the State and Federal Office before completing requirement.														
Resour	ce F	Funding Source		Org Key					Amount					
9450	Fur	nd 21,	Measure J	210-	9799-0-9670-85	00-6271-201-91	80-99	01-9999-9	9999		\$136,31	15.75		
Approval and Routing (in order of approval steps) Services cannot be provided before the contract is fully approved and a Purchase Order is issued. Signing this document affirms that to your knowledge services were not provided before a PO was issued.														
	Ivision He					Phone		510-535-70	138	Fax	510-8	335-7082		
3.0	irector, Fa	rector, Facilities Planning a gnature			and management			ite Approved	5	411				
General Counsel, Department of Facilities Planning and Management														
Signature (as to term on (y) Date Approved 6/5/19														
Deputy Chief, Facilities Planning and Management 3. Signature Date Approved														
Senior Business Officer, Board of Education														
	Ignature						D	ate Approved						
Pi	resident, i	Board	of Education											
5. Signature Simil Ery							D	ate Approved	(5/27/1	.9			