

# LEGISLATIVE FILE

File ID No. 14-0712  
Introduction Date 4-23-2014  
Enactment No. 14-0679  
Enactment Date 4/23/14  
By [Signature]

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
April 23, 2014

To: Board of Education

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education  
By: Vernon Hal, Deputy Superintendent, Business Operations *YEH*  
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Grass Valley CDC New Fire and Intrusion Alarm Design Project in the amount of \$20,000.00**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-1083- Authorizing and approving the New Project Budget, Key Code and Project Number for Grass Valley CDC New Fire and Intrusion Alarm Design Project in the amount of \$20,000.00.

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is Measure B.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1314-1083- Authorizing and approving the New Project Budget, Key Code and Project Number for Grass Valley CDC New Fire and Intrusion Alarm Design Project in the amount of \$20,000.00.

**ATTACHMENTS**

Resolution No. 1314-1083- Authorizing and approving the New Project Budget, Key Code and Project Number for Grass Valley CDC New Fire and Intrusion Alarm Design Project in the amount of \$20,000.00.

<b>Site</b>	<b>Measure</b>	<b>Project Number</b>	<b>Key Code</b>	<b>Project Budget</b>	<b>Total Project Budget</b>
Grass Valley CDC New Fire and Intrusion Alarm Design Project	Measure B	13132	129901833	\$20,000.00	\$20,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1314-1083**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR GRASS VALLEY CDC NEW FIRE AND  
INTRUSION ALARM DESIGN PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work is to provide a design of a new Fire and Intrusion Alarm system; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Grass Valley CDC New Fire and Intrusion Alarm Design	Measure B	13132	1229901833	\$20,000.00	\$20,00.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
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**RESOLUTION NO. 1314-1083**

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**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Grass Valley CDC New Fire and Intrusion Alarm Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

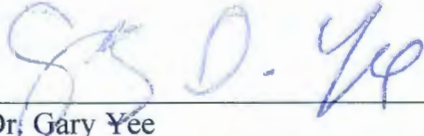
AYES: Jody London, Jumoke Hinton Hodge, Anne Campbell Washington,  
Roseann Torres, Christopher Dobbins, Vice President James Harris and  
President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on April 23, 2014.

  
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Dr. Gary Yee  
Acting Superintendent and Secretary,  
Board of Education

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Rv

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: March 10, 2014  
 PROJECT NAME: Grass Valley CDC New Fire & Intrusion Alarm Design  
 PROJECT TYPE: Fire & Intrusion Alarm  
 FUNDING SOURCE: Measure B  
 PROJECT NUMBER: 13132  
 SITE NUMBER: 852  
 PROJECT MANAGER: John Esposito

DETAILED PROJECT DESCRIPTION:  
Design of a new fire & Intrusion Alarm system.  
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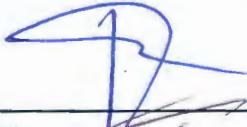

INITIAL PROJECT BUDGETS:

*1314-1083*

(For Accounting Use Only) **BUDGET**

BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<i>1229911833</i>		Fire & intrusion alarm design	\$20,000.00
<b>TOTAL INITIAL BUDGET:</b>			<b>\$20,000.00</b>

AUTHORIZED SIGNATURES:



  
 \_\_\_\_\_ DATE  
 DIRECTOR OF FACILITIES

\_\_\_\_\_ DATE  
 ASSISTANT SUPERINTENDENT

BOARD APPROVAL:

\_\_\_\_\_ DATE  
 CONTRACT ADMINISTRATOR

**RECEIVED**  
3-29-2014

FACILITIES PLANNING & MGMT  
 ACCOUNTING DEPARTMENT

CC CONTRACT ADMINISTRATION  
 ACCOUNTING  
 SGI

FOR SUBMITTAL TO BOARD  
 FOR BUDGET LOADING  
 FOR INPUT INTO PROJECT TOOL

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