

LÉGISLATIVE FILE

File ID No. 11-0037

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Enactment No. _____

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By _____

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
April 13, 2011

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Presentation: Division of Facilities, Planning & Management 2011 Workplan**

ACTION REQUESTED

Presentation to the Board of Education of the Division of Facilities, Planning & Management 2011 Workplan.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes

towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is the NA.

RECOMMENDATION

Presentation to the Board of Education of the Division of Facilities, Planning & Management 2011 Workplan.

ATTACHMENTS

Division of Facilities, Planning & Management 2011 Workplan.



ID	Task Name	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1	Facilities	Facilities											
2	Asset Management Plan - Completed	Management Plan - Completed											
3	Ed Specs											Ed Specs	
4	Developer fees												
5	CREBS / QCSBs												
6	PLA - Re engage Jake Sloan												
7	CBOC 2009/2010 Annual Report												
8	2009/2010 Independent Audit												
9	Summer Work Schedule Projects												
10	Summer Work Board Mtg												
11	CHPS / High Perf. Schools - Update Provided (Follow Up Info Requested)												
12	Local Vendor Policy Update												
13	AB 300 Update												
14	Local Vendor Policy Update												
15	Policy Update #1												
16	Policy Update #2												
17	Staffing Model - Completed												
18	Facilities Master Plan Workplan Mtg												



ID	Task Name	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
19	Construction Management Process/Contract Renewal	Construction Management Process/Contract Renewal											
		◆ 5/3											
20	Energy Efficiency - Financial Model Eval	Energy Efficiency - Financial Model Eval											
		◆ 4/5											
21	Workplan For New Bond	Workplan For New Bond											
		◆ 4/19											
22	Custodial Services	Custodial Services											
		◆ 2/15											
23	Staffing Model - Completed	Model - Completed											
		◆ 2/15											
24	Evaluation Report Site Conditions	Evaluation Report Site Conditions											
		◆ 4/5											
25	Buildings and Grounds	Buildings and Grounds											
		◆ 4/19											
26	Williams Report	Williams Report											
		◆ 4/19											
27	Deferred Maintenance Report	Deferred Maintenance Report											
		◆ 5/24											
28	Staffing Model - Completed	Model - Completed											
		◆ 2/15											