









<b>School Site</b>	<b>Castlemont</b>	<b>Site Number:</b>	<b>301</b>				
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<b>MEASURE N 2019-20 CARRYOVER JUSTIFICATION FORM</b> <i>(Projections-Final Final Carryover will be determined in October of 2019)</i>							
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<b>Directions:</b>	Please review the tab for your school. This is your projected Carryover as of June 10th, 2019. This will likely not be your final balance next year, but this will give the Measure N Commission an opportunity to understand why you will have carry over next year. This is your best thinking at this time so the Measure N Commission understands your thought process.
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<b>Why were you unable to expend all your funds in 2018-29 school year?</b>	\$80,000 for our Pathway Coach salary was returned back to the site after uncovering a fiscal error where the site was double-charged. Given salaries were paid. There are many challenges to accessing the funds in an efficient and timely manner such as bottle necks at site around spending deadlines, multiple checks/approvals within central, ineffecient systems within accounts payable, procurement, communication around invoicing and contracts, and timeliness of payment. Spending deadlines that do not match program needs for example fiscal is locked to months before the end of school year. Given challenges of a school year, team development etc. not all funds were spent on materials and supplies and/or trips as initially budgeted, as team capacity develops and school year plans, projects and trips solidify and sustain, fudning will be predetermined and more easily spent. Knowing that carryover is an option we budget and spend strategically and times more slowly.
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<b>2018-19 Projected Carryover Allocation</b>	<b>\$157,589.95</b>		
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<b>2018-19 Total Budgeted Expenditures</b>	<b>\$682,550.00</b>		
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<b>Total Percentage of 2018-19 Allocation</b>	<b>23.09%</b>		
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<b>Directions:</b>	<p>Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.</p> <p><b>**Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.</b></p> <p><u>Measure N Permissible Expenses</u></p> <p><u>Proper Justification</u></p> <p><u>Measure N Guide v2</u></p>
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Strategic Action	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?	Associated LCAP Goal
Transportation for each Pathway SLC 10,000 each CHEA, SUDA and Newcomer SUDA/CHEA	\$30,000.00		Enter object code at left.		Enter position number at left.		Work-Based Learning	
Contribute to hiring a College, Career and Community (C3) Coordinator to support and align college, career and community efforts such as Dual Enrollment and WBL	\$25,000.00		Enter object code at left.		Enter position number at left.		Building the Conditions	
Subcontract with Oakland Kids First for WBL Stipends and internship support	\$26,000.00		Enter object code at left.		Enter position number at left.		Work-Based Learning	
Partnership for CA Adolescent Health Collaborative Partnership to support project based learning, experiential learning and partnership coordination for CHEA pathway 10/11th and senior seminar	\$20,000.00		Enter object code at left.		Enter position number at left.		Career Technical Education	
Partnership for Civic Design Studios to support project based learning, experiential learning and partnership coordination for CHEA pathway	\$10,000.00		Enter object code at left.		Enter position number at left.		Career Technical Education	
Sub contract for Dual Enollment Instructor support (s)	\$10,000.00		Enter object code at left.		Enter position number at left.		Career Technical Education	
Supplies and materials for PBL, class sets of books and supplies (5x3 pathways)	\$15,000.00		Enter object code at left.		Enter position number at left.		Rigorous Academics	
Extended Contracts for pathway and/or teacher leadership to develop pathway	\$6,000.00		Enter object code at left.		Enter position number at left.		Building the Conditions	



<b>School Site</b>	<b>Fremont</b>	<b>Site Number:</b>	<b>302</b>					
<b>MEASURE N 2019-20 CARRYOVER JUSTIFICATION FORM</b> <i>(Projections-Final Final Carryover will be determined in October of 2019)</i>								
<b>Directions:</b>	Please review the tab for your school. This is your projected Carryover as of June 10th, 2019. This will likely not be your final balance next year, but this will give the Measure N Commission an opportunity to understand why you will have carry over next year. This is your best thinking at this time so the Measure N Commission understands your thought process.							
<b>Why were you unable to expend all your funds in 2018-29 school year?</b>	We were in the process of spending down all of our money, but stopped doing so when we realized there was a possibility of appealing to keep our carryover money in order to allocate more strategically. One challenge was the difficulty in getting Measure N expenditures approved combined with new processes and procedures in Escape. This prevented us from spending some of the funding per our plan that was established with our leadership team and pathway teams in the spring of 2018. Each pathway was given a portion of the carryover money to spend, but some of where they hoped to spend it was not possible with the revised Measure N guidelines and the Escape challenge.							
<b>2018-19 Projected Carryover Allocation</b>						<b>\$302,894.25</b>		
<b>2018-19 Total Budgeted Expenditures</b>						<b>\$676,600.00</b>		
<b>Total Percentage of 2018-19 Allocation</b>						<b>44.77%</b>		
<b>Directions:</b>	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.							
	<a href="#">Measure N Permissible Expenses</a>							
	<a href="#">Proper Justification</a>							
	<a href="#">Measure N Guide v2</a>							
<b>Strategic Action</b>	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION NUMBER</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>Which Linked Learning pillar does this support?</b>	<b>Associated LCAP Goal</b>
<b>Student Transportation for Career Exploration Visits:</b> Our pathways are developing a work-based learning continuum where career exploration visits are being integrated into the pathway experience to support pathway outcomes. Funding will be used to purchase clipper cards, bart, and buses in order for students to attend the Career Exploration Visits	\$5,000.00	5826/5829	Enter object code at left.		Enter position number at left.			
<b>Extended Collaboration Time Refreshments:</b> Teachers will be spending extended time in grade-level teams planning the integration of the pathway theme into their core content areas. Due to the extended planning time, refreshments will be provided for staff for a series of four extended planning sessions	5,000.00	4311	Enter object code at left.		Enter position number at left.			
<b>Interdisciplinary Pathway Projects Supplies:</b> Pathways are developing integrated units that incorporate the pathway theme into their core content areas. Supplies will be used in order for teachers to implement the pathway integrated instruction in their classrooms.	5,000.00	4310	Enter object code at left.		Enter position number at left.			
<b>Intensive Student Supports:</b> Provided after-school support for students falling below our 2.0 GPA. Complete home visits before and after school for students in Team 2.0 and pathways.	5,000.00	2225	Enter object code at left.		Enter position number at left.			





			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			

<b>School Site</b>	<b>McClymonds</b>	<b>Site Number:</b>	<b>303</b>					
<b>MEASURE N 2019-20 CARRYOVER JUSTIFICATION FORM</b> <i>(Projections-Final Final Carryover will be determined in October of 2019)</i>								
<b>Directions:</b>	Please review the tab for your school. This is your projected Carryover as of June 10th, 2019. This will likely not be your final balance next year, but this will give the Measure N Commission an opportunity to understand why you will have carry over next year. This is your best thinking at this time so the Measure N Commission understands your thought process.							
<b>Why were you unable to expend all your funds in 2018-19 school year?</b>	Had funds left over after all teachers stipends were paid out of a different funding source (Supplemental); funds for ECCO stipend were strategically carried over to pay for summer internship teacher for summer 2019 (see 18-19 SPSA, Measure N Carryover Tab, row 17)							
<b>2018-19 Projected Carryover Allocation</b>						<b>\$18,692.33</b>		
<b>2018-19 Total Budgeted Expenditures</b>						<b>\$328,100.00</b>		
<b>Total Percentage of 2018-19 Allocation</b>						<b>5.70%</b>		
<b>Directions:</b>	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.							
	<a href="#">Measure N Permissible Expenses</a>							
	<a href="#">Proper Justification</a>							
	<a href="#">Measure N Guide v2</a>							
<b>Strategic Action</b>	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION NUMBER</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>Which Linked Learning pillar does this support?</b>	<b>Associated LCAP Goal</b>
Extended Contract (\$13,000) with benefits (\$2,340) for Dr. Lupalette Taylor to be the ECCCO (Exploring College Career and Community Opportunities) Summer School Teacher (2019). Teacher acts as liaison and supports participating students during internships by providing instruction/training on soft skills, communication, professionalism and work ethic. These skills are in alignment with the Work Based Learning Continuum for 11th and 12th grade, Career Preparation and Career Training. This teacher is essential in supporting students in observations and providing feedback, as a result, students can further refine their professionalism and work ethic. Teacher also supports the final culmination project in which students presents their demonstration of mastery to the city.	\$15,340	1120 & 3101	Enter object code at left.	618	Enter position number at left.		Work-Based Learning	
Network for Teaching Entrepreneurship (NFTE) Conference for Entrepreneurship Pathway Development. Airfare for Entrepreneurship Pathway Director, Pathway Coach, and STEAM Exploration Teacher to attend 2019 Entrepreneurial Teacher Summit July 15-17, 2019 in Chicago	\$1,352	5220	Enter object code at left.		Enter position number at left.			



			Enter object code at left.		Enter position number at left.			
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<b>School Site</b>	<b>Oakland High</b>	<b>Site Number:</b>	<b>304</b>					
<b>MEASURE N 2019-20 CARRYOVER JUSTIFICATION FORM</b> <i>(Projections-Final Final Carryover will be determined in October of 2019)</i>								
<b>Directions:</b>	Please review the tab for your school. <b>This is your projected Carryover as of June 10th, 2019.</b> This will likely not be your final balance next year, but this will give the Measure N Commission an opportunity to understand why you will have carry over next year. This is your best thinking at this time so the Measure N Commission understands your thought process.							
<b>Why were you unable to expend all your funds in 2018-29 school year?</b>	This year we were over enrolled by nearly 100 students. With the extra students came extra funding. Because we have several different funding resources each with it's own regulations we target our spending. Funding can be either restricted or unrestricted and will carryover or not. GP has far fewer restrictions and doesn't carryover so we spend it first. Because MN is restricted and will carryover it's a sound fiscal decision to spend it last.							
<b>2018-19 Projected Carryover Allocation</b>						<b>\$270,360.86</b>		
<b>2018-19 Total Budgeted Expenditures</b>						<b>\$1,424,600.00</b>		
<b>Total Percentage of 2018-19 Allocation</b>						<b>18.98%</b>		
<b>Directions:</b>	Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.							
	<a href="#">Measure N Permissible Expenses</a>							
	<a href="#">Proper Justification</a>							
	<a href="#">Measure N Guide v2</a>							
<b>Strategic Action</b>	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION NUMBER</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>Which Linked Learning pillar does this support?</b>	<b>Associated LCAP Goal</b>
An essential design feature of our linked learning student support system is to have an AP, case manager, and counselor assigned to each pathway. To maintain this system of support we need to hire a substitute AP to fill in for one of our current APs that is off for have of the school year for baby bonding	50,000		Enter object code at left.		Enter position number at left.			
To increase all students access to technology and the internet each pathway will add an additional chrome book cart to their inventory to implement the project based learning units that the academies developed this summer	60,000		Enter object code at left.		Enter position number at left.			
Integral to developing each pathways vision and the actions to support that vision each pathway will hold a day-long meeting, held off-site. (\$2,500x6).	15,000		Enter object code at left.		Enter position number at left.			
To create a specific PBL senior project for each pathway that includes a community action research project. Funding will be used for extended contracts, study tours, and materials (6x\$8,000).	48,000		Enter object code at left.		Enter position number at left.			
Increase each pathways MN allocation to allow each pathway to develop and implement additional work based learning opportunities. An increase of 20% per pathway.	35,200		Enter object code at left.		Enter position number at left.			
College field trips, community building events, informationl events for community, families, industry partners, and prospective families	20,000		Enter object code at left.		Enter position number at left.			



<b>School Site</b>	<b>Oakland Tech</b>	<b>Site Number</b>	<b>305</b>				
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**MEASURE N 2019-20 CARRYOVER JUSTIFICATION FORM**  
**(Projections-Final Final Carryover will be determined in October of 2019)**

**Directions:** Please review the tab for your school. This is your projected Carryover as of June 10th, 2019. This will likely not be your final balance next year, but this will give the Measure N Commission an opportunity to understand why you will have carry over next year.

**Why were you unable to expend all your funds in 2018-29 school year?**  
 Measure N funds were not depleted because we encountered a few obstacles with escape compounded with faculty challenges that did not allow us to carry out our plans to fidelity. We had difficulty getting expenditures approved in ESCAPE but also prioritized spending last years carry over funds. We also had 3 vacancies for the greater part of the year and staff members were shifted to support students. For example, our literacy TSA taught a 9th grade English/History line, thus was not able to offer intervention in the manner intended, thus not expending funds designed to support the work. Our carry over funds will be used to support 5 Student Support Coach positions, which pathways could not all afford after planning for next year. Having these funds to use across pathways will support the greatest number of students. Beyond the Student Support Coach positions, we have also identified additional strategies to spend our Measure N carryover, listed below.

**2018-19 Projected Carryover Allocation**      **\$449,418.68**

**2018-19 Total Budgeted Expenditures**      **\$1,720,400.00**

**Total Percentage of 2018-19 Allocation**      **26.12%**

**Directions:** Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.  
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[Proper Justification](#)

[Measure N Guide v2](#)

<b>Strategic Action</b>	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION NUMBER</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>Which Linked Learning pillar does this support?</b>	<b>Associated LCAP Goal</b>
ESCAPE support for Business Manager to ensure that there is a dedicated staff member to support the Measure N expenditures.	\$40,000.00	5825	Enter object code at left.		Enter position number at left.	0.40	Building the Conditions	
SSS Positions for 1 per pathway (except Computer paid by Intel)	\$300,300.00	5825	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports	
Stipends for Peer Tutoring Interns developed by Gynelle McBride	\$30,000.00		Enter object code at left.		Enter position number at left.		Comprehensive Student Supports	
Department Head Stipends - to support horizontal alignment across courses & grade levels to allow for effective PBL within pathways and capstone development (\$3000 per dept x \$3K)	\$36,000.00	1120	Enter object code at left.		Enter position number at left.		Building the Conditions	
Male Therapist to work directly with pathways to build out supports for young men of color with academic engagement and social-emotional needs	\$43,118.68	5825	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports	
<b>Total</b>	<b>\$449,418.68</b>		Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			

















<b>School Site</b>	<b>Sojourner Truth</b>	<b>Site Number</b>	<b>330</b>				
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**MEASURE N 2019-20 CARRYOVER JUSTIFICATION FORM**  
**(Projections-Final Final Carryover will be determined in October of 2019)**

**Directions:** Please review the tab for your school. This is your projected Carryover as of June 10th, 2019. This will likely not be your final balance next year, but this will give the Measure N Commission an opportunity to understand why you will have carry over next year.

**Why were you unable to expend all your funds in 2018-29 school year?**  
 The last two years we had made a concerted effort to focus our Technology pathway in the Software and Systems Development strand of the CTE standards to utilize free software and Goolge resources to start our pathway design. Now, we want to expand the breadth of the Technology skills we teach/offer to students within the CTE standards to incorporate more hardware skills plus informationa technolgy and support skills. This transition requires more purchase of equipment, training, certification, curricula, computers, and technology supplies. Our goal to continue to create partnerships that help develop students' access to Tech pathway skills, career experiences, gain industry certification and application of their skills. Additionally, we had one position funded completely out of Measure N that cost about \$100,000, and at the very end of the year, a central grant picked up the full cost of this position that opened up these funds, but it was too late in the fiscal year for us to reallocate them. Lastly, through the Escape process purchasing technology equipment was difficult and were not fully approved.

**2018-19 Projected Carryover Allocation**      **\$226,465.39**

**2018-19 Total Budgeted Expenditures**      **\$126,650.00**

**Total Percentage of 2018-19 Allocation**      **178.81%**

**Directions:** Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.  
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[Proper Justification](#)

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<b>Strategic Action</b>	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION NUMBER</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>Which Linked Learning pillar does this support?</b>	<b>Associated LCAP Goal</b>
Google IT certification training	\$5,000		Enter object code at left.		Enter position number at left.			
Purchase Google Sherpa Teacher editions to teach course	\$2,000		Enter object code at left.		Enter position number at left.			
Technology Equipment: Purchase equipment and supplies to support the buildout of the technology pathway - 3D printer, Glowforge	\$15,000		Enter object code at left.		Enter position number at left.			
Technology Supplies for 3D printer, Glowforge, tools, cable kit, microphones, headset, gimbal, etc.	\$30,000		Enter object code at left.		Enter position number at left.			
Purchase chromebooks for Technology pathway projects	\$50,000		Enter object code at left.		Enter position number at left.			
CTE teacher	\$5,000		Enter object code at left.		Enter position number at left.			
Transportation for The Glover Center tech classes for students	\$10,000		Enter object code at left.		Enter position number at left.			
Work-based Learning support - Teacher to be lead WBL person and support integration of WBL into classrooms	\$10,000		Enter object code at left.		Enter position number at left.			









<b>School Site</b>	<b>Life Academy</b>	<b>Site Number</b>	<b>335</b>				
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**MEASURE N 2019-20 CARRYOVER JUSTIFICATION FORM**  
**(Projections-Final Final Carryover will be determined in October of 2019)**

**Directions:** Please review the tab for your school. This is your projected Carryover as of June 10th, 2019. This will likely not be your final balance next year, but this will give the Measure N Commission an opportunity to understand why you will have carry over next year.

**Why were you unable to expend all your funds in 2018-29 school year?** Most significantly, we had intended to hire additional teaching science CTE staff into our health careers pathway but were unable to find qualified CTE teachers to hire into these positions. Additionally, as a new site leader I budgeted too frugally each year causing a carryover to a degree that I do not anticipate in the future.

**2018-19 Projected Carryover Allocation**      **\$167,602.86**

**2018-19 Total Budgeted Expenditures**      **\$226,950.00**

**Total Percentage of 2018-19 Allocation**      **73.85%**

**Directions:** Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development. \*\*Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

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[Proper Justification](#)  
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<b>Strategic Action</b>	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION NUMBER</b>	<b>POSITION TITLE</b>	<b>FTE</b>	<b>Which Linked Learning pillar does this support?</b>	<b>Associated LCAP Goal</b>
2 days of beginning of the year retreat for pathway teacher stipends (1120) for training on Leveled Literacy so that we can differentiate supports for our pathway students that are reading below grade level.	\$11,000.00	1120	Enter object code at left.		Enter position number at left.		Rigorous Academics	
Refreshments for Leved Literacy Retreat noted above.	\$2,500.00	4311	Enter object code at left.		Enter position number at left.		Rigorous Academics	
Pathway wide literacy assessment scoring and analysis retreat -- stipends for teachers to review and socre pathway assessment	\$2,500.00	1120	Enter object code at left.		Enter position number at left.		Rigorous Academics	
Pathway wide literacy assessment scoring and analysis retreat -- lodging	\$2,500.00	5624	Enter object code at left.				Rigorous Academics	
After school tutoring in alignment with literacy access and intervention for students in pathway grades 9-10 who are off track for on time graduation	\$4,000.00	1120	Enter object code at left.		Enter position number at left.		Rigorous Academics	
Life Health Conference 2020: Bring together 20-30 health professionals from around the Bay Area for a 1 day conference for high school students - refreshments	\$7,000.00	4311	Enter object code at left.		Enter position number at left.		Career Technical Education	
2 days of mid year retreat teacher stipends for training on Rigorous Academics for bolster quality of pathway programming	\$6,840.00	1120	Enter object code at left.		Enter position number at left.		Career Technical Education	
Refreshments during 2 days of Rigorous Academics training to bolster quality of pathway programming	\$1,500.00	4311	Enter object code at left.		Enter position number at left.		Career Technical Education	

End of year retreat for pathway interdisciplinary projects (what we call "Defenses") reflection and building (lodging)	\$3,000.00	5624	Enter object code at left.		Enter position number at left.		Career Technical Education	
End of year retreat for Defense reflection and building (teacher stipends)	\$3,000.00	1120	Enter object code at left.				Career Technical Education	
10-11 grade teacher retreat to bolster pathway alignment in those grade levels Stipends	\$2,000.00	1120	Enter object code at left.		Enter position number at left.		Career Technical Education	
10-11 grade teacher retreat to bolster pathway alignment in those grade levels (lodging)	\$2,000.00	5624	Enter object code at left.				Career Technical Education	
12th grade September retreat for reflection on health careers accessible to them and planning their year (college access) Facility rental	\$1,000.00	5624	Enter object code at left.		Enter position number at left.		Career Technical Education	
12th grade September retreat for reflection on health careers accessible to them and planning their year (college access) refreshments	\$1,000.00	4311	Enter object code at left.				Career Technical Education	
After school tutoring to support students in pathway grade 9 who are struggling with Algebra 1 mastery - to support students in successful completion of this gateway math course	\$4,000.00	1120	Enter object code at left.		Enter position number at left.		Career Technical Education	
Funds for two Public Health Field Trips 15 kids each (out of state - one to Puerto Rico, one international) TRAVEL	\$20,000.00	5200	Enter object code at left.		Enter position number at left.		Work-Based Learning	
Funds for two Public Health Field Trips 15 kids each (out of state - one to Puerto Rico, one international) FOOD	\$4,000.00	5200	Enter object code at left.				Work-Based Learning	
Funds for two Public Health Field Trips 15 kids each (out of state - one to Puerto Rico, one international) LODGING	\$14,000.00	5200	Enter object code at left.				Work-Based Learning	
Funds for two Public Health Field Trips 15 kids each (out of state - one to Puerto Rico, one international) Teacher Planning Stipends	\$2,000.00	1120	Enter object code at left.				Work-Based Learning	
Transportation for health related job shadowing, field trips, etc	\$5,000.00	5830	Enter object code at left.		Enter position number at left.		Work-Based Learning	
Stipend money for Academy Team members	\$10,000.00	1120	Enter object code at left.		Enter position number at left.		Work-Based Learning	
Summer 2020 STEM/Bioscience/Health Care program for students entering Academy	\$12,000.00	1120	Enter object code at left.		Enter position number at left.		Work-Based Learning	
Dual Enrollment Medical Assisting / Physiology supplies	\$7,000.00	4300	Enter object code at left.		Enter position number at left.		Work-Based Learning	
Transportation for Simulation Lab - a key work based learning experience for all 10th grade students within the pathway	\$3,000.00	5830	Enter object code at left.		Enter position number at left.		Work-Based Learning	

Three staff trainings on Trauma-informed care so that we can better support students in the pathway with complex trauma	\$3,500.00	5825	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports	
Three staff RJ trainings so that we can better support students in the pathway with complex trauma and through change in teacher practice reduce out of class referrals in the pathway	\$3,500.00	5825	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports	
HS Advisory curriculum building retreat focused on pathway themes	\$3,200.00	1120	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports	
Summer credit recovery for off track students so that students can remain on track toward high school graduation	\$6,000.00	1120	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports	
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			

<b>School Site</b>	<b>MetWest</b>	<b>Site Number</b>	<b>338</b>
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**MEASURE N 2019-20 CARRYOVER JUSTIFICATION FORM**  
*(Projections-Final Final Carryover will be determined in October of 2019)*

**Directions:** Please review the tab for your school. This is your projected Carryover as of June 10th, 2019. This will likely not be your final balance next year, but this will give the Measure N Commission an opportunity to understand why you will have carry over next year.

**Why were you unable to expend all your funds in 2018-29 school year?** As a new site administrator, I under-budgeted in some areas, something that I don't foresee happening again. Additionally, some of the equipment I was planning to purchase was covered under a different one-time source, something that the school did not anticipate when we submitted our Measure N Plan.

**2018-19 Projected Carryover Allocation**      **\$63,539.56**

**2018-19 Total Budgeted Expenditures**      **\$135,150.00**

**Total Percentage of 2018-19 Allocation**      **47.01%**

**Directions:** Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.  
 \*\*Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

Please reference the following documents for support in filling out the section below:

[Measure N Permissible Expenses](#)

[Proper Justification](#)

[Measure N Guide v2](#)

Strategic Action	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?	Associated LCAP Goal
Books for Internship/CTE program to support student pathway learning	\$500.00	4200	Enter object code at left.		Enter position number at left.		Rigorous Academics	
Schoolwide 2 day literacy retreat - data analysis, development of integrated literacy focus in internships	\$11,000.00	1120	Enter object code at left.		Enter position number at left.		Rigorous Academics	
Refreshments for retreat, noted above	\$1,000.00	4311	Enter object code at left.		Enter position number at left.		Rigorous Academics	
Stipend money for instructional 3 instructional leads - development of aligned and integrated STEAM/Humanities/Internship projects	\$15,000.00	1120	Enter object code at left.		Enter position number at left.		Rigorous Academics	
College and career visits for students at all grade levels - ACCOMODATIONS	\$15,000.00	5200	Enter object code at left.		Enter position number at left.		Rigorous Academics	
College and career visits for students at all grade levels - TRANSPORTATION	\$15,000.00	5830	Enter object code at left.		Enter position number at left.		Rigorous Academics	
Teacher extended contracts for instructional, CTE, pathway, SEL work focused around our expansion	\$6,000.00	1120	Enter object code at left.		Enter position number at left.		Comprehensive Student Supports	
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			









<b>School Site</b>	<b>Oakland International</b>	<b>Site Number</b>	<b>353</b>				
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**MEASURE N 2019-20 CARRYOVER JUSTIFICATION FORM**  
**(Projections-Final Final Carryover will be determined in October of 2019)**

**Directions:** Please review the tab for your school. This is your projected Carryover as of June 10th, 2019. This will likely not be your final balance next year, but this will give the Measure N Commission an opportunity to understand why you will have carry over next year.

**Why were you unable to expend all your funds in 2018-29 school year?** The 2018-2019 projected carryover allocation of \$34,508.66 will be used to pay for OIHS summer school 2019. Summer school provides opportunities for dual enrollment, credit recovery, A-G, language and reading interventions for students. Any remainder of the carryover will be applied to Measure N related expenditures (ex. stipends, books, etc.)

**2018-19 Projected Carryover Allocation**      **\$34,506.66**

**2018-19 Total Budgeted Expenditures**      **\$312,800.00**

**Total Percentage of 2018-19 Allocation**      **11.03%**

**Directions:** Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.  
 \*\*Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

Please reference the following documents for support in filling out the section below:

[Measure N Permissible Expenses](#)

[Proper Justification](#)

[Measure N Guide v2](#)

Strategic Action	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION NUMBER	POSITION TITLE	FTE	Which Linked Learning pillar does this support?	Associated LCAP Goal
Extended contract for 2019 Summer School ELD/ELA teacher for credit recovery so students graduate on time.	\$11,074.39	2220	Enter object code at left.		Enter position number at left.	n/a	Comprehensive Student Supports	
Extended contract for 2019 Summer School ELD/ELA teacher for credit recovery so students graduate on time.	\$11,074.39	2220	Enter object code at left.		Enter position number at left.	n/a	Comprehensive Student Supports	
Extended contract for 2019 Summer School Dual Enrollment Statistics teacher for credit recovery so students graduate on time.	\$4,393.60	2220	Enter object code at left.		Enter position number at left.	n/a	Comprehensive Student Supports	
Extended contract for 2019 Summer School Newcomer Assistant	\$3,219.21	2220	Enter object code at left.		Enter position number at left.	n/a	Comprehensive Student Supports	
Extended contract for 2019 Summer School Newcomer Assistant	\$3,219.21	2220	Enter object code at left.		Enter position number at left.	n/a	Comprehensive Student Supports	
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			
			Enter object code at left.		Enter position number at left.			





