



**OAKLAND UNIFIED SCHOOL DISTRICT**  
Community Schools, Thriving Students

CHARTER SCHOOL UNAUDITED ACTUALS  
FINANCIAL REPORT -- MEASURE N  
July 1, 2015 to June 30, 2016

Charter School Name: Oakland Unity High School  
Charter Approving Entity: Oakland Unified School District  
County: Alameda  
Charter #: 01612590100065

Measure N 2015-16 Planning Grant Allocation: \$68,2000

Total Budgeted Amount should match the Measure N 2015-16 Planning Grant Allocation.

This charter school uses the following basis of accounting: (Please enter an "X" in the applicable box below; check only one box)

Accrual Basis (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities/Net Position objects are 6900, 7438, 9400-9489, 9660-9669,9796, and 9797)

Modified Accrual Basis (Applicable Capital Outlay/Debt Service/Fund Balance objects are 6100-6170, 6200-6500, 7438, 7439, and 9711-9789)

Description	Object Code	Budgeted	Actual	Balance	NarrativeHow was this money used to support the school planning and design process?
<b>A. Expenditures</b>					
<b>1. Certificated Salaries</b>					
Certificated Teachers' Salaries	1100	37200	37,018.85	181	For 2015-16, Measure N Coordinator Daniel Zarazua led teacher inquiry groups on Measure N and coordinated Measure N programming.
Certificated Pupil Support Salaries	1200			0	
Certificated Supervisors' and Administrators' Salaries	1300	5500.00	5,620	-120	For 2015-16, Assistant Principal William Nee and Executive Director Lance Tsang worked on Measure N SPSA preparation.
Other Certificated Salaries	1900			0	
<b>Total, Certificated Salaries</b>		<b>42700</b>	<b>42638.85</b>	<b>61</b>	
<b>2. Noncertificated Salaries</b>					
Noncertificated Instructional Salaries	2100			0	
Noncertificated Support Salaries	2200			0	
Noncertificated Supervisors' and Administrators' Salaries	2300			0	
Clerical and Office Salaries	2400			0	
Other Noncertificated Salaries	2900			0	
<b>Total, Noncertificated Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>3. Employee Benefits</b>					
<b>Total, Employee Benefits</b>		<b>14000</b>	<b>14438.00</b>	<b>-438</b>	
<b>4. Books and Supplies</b>					
Approved Textbooks and Core Curricula Materials	4100			0	
Books and Other Reference Materials	4200	3000	2,719	281	Extensive books purchased for school SSR library, AP US Government textbooks
Materials and Supplies	4300	1000	843	157	Computer purchased for Unity Tech Club, equipment and material purchased for Unity Arrowsoul, Yearbook, and Journalism clubs
Noncapitalized Equipment	4400			0	
Food	4700			0	
<b>Total, Book and Supplies</b>		<b>4000</b>	<b>3,563</b>	<b>437</b>	
<b>5. Services and Other Operating Expenditures</b>					



