

School Name: COMMUNITY DAY SCHOOL

Site Number: 333

MEASURE N 2019-2020 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2019-2020 school year?

Due to the COVID-19 Pandemic and shelter in place it became increasingly difficult to spend down the Measure N funds.

Total Measure N Funds Received in Fiscal Year 2019-2020 <i>(including accumulated carryover from previous years)</i>	\$47,897.89		Final Carryover Amount from Fiscal Year 2019-2020	\$14,109.61
Final Carryover Amount from Fiscal Year 2019-2020	\$14,109.61		Total Budgetted Amount	\$14,109.61
Percentage of 2019-2020 Measure N Funds to Carryover	29%		Remaining Amount	\$0.00
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes			

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.
 **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

[Measure N Permissible Expenses](#)

[Proper Justification](#)

Directions: [Measure N Guide v2](#)

Budget Justification:

One to two sentences that provides the following information:

- What the specific expenditure, vendor, or service is?
- How the specific expenditure, vendor, or service provided is aligned to pathway development?
- What need this specific expenditure or service addresses?

	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME	Which Linked Learning pillar does this support?
Digital Cameras with video creator kit for students to make videos and PSAs for the Digital Media class and Digital Media Pathway.	\$6,000.00	4474	Audio Visual Equip < \$5,000				Student Supports
Supplies and Materials , such as paint, markers, foam boards, and foam cutters, to make props and sets for digital videos for the Digital Media class and Digital Media Pathway.	\$1,109.61	4310	School Office Supplies				Student Supports
Screenwriting Software to integrate Digital Media Pathway projects into English and Social Studies classes.	\$2,000.00	5846	Licensing Agreements				Rigorous Academics
Consultant Contract with KDOL to offer internships at KDOL to develop technical skills and offer work experience.	\$5,000.00	5825	Consultants				CTE