

Strategic Actions	Target Student Group for This Action	If this requires funding, what is the funding source?	Cost	
.68 Pathway Coach to support pathway development and implementation	All Pathways	All Students	Measure N	Building the Conditions
1.0 Teacher to teach classes including those for African American Males and case manage student progress	Whole School	African American Males	LCFF Supplemental	Building the Conditions
School Design Consultant to work in Partnership with the Pathway Coach, College and Career Manager to provide leadership and support with designing and developing the Entrepreneurship pathway and the Ninth Grade Career and Pathway Exploration Class. Building and providing Work Based Learning experiences, job shadows, college tours and internships. Build and sustain community partnerships and advisory board.	All Pathways	All Students	Measure N	\$30,000.00 Building the Conditions
Parent Liaison	All Pathways	All Students	Intel	\$10,000.00 Building the Conditions
Family Engagement	All Pathways	All Students	Intel	\$15,000.00 Building the Conditions
Consultant contract with East Bay Consortium to provide mentoring and college/career guidance to students via College & Career Center at McClymonds.	Whole School	All Students	Measure N	\$13,750.00 Building the Conditions
Equipment Maintenance Agreement	Whole School	All Students	General Purpose Discretionary	\$10,000.00 Building the Conditions
Dues & Memberships	Whole School	All Students	General Purpose Discretionary	\$5,500.00 Building the Conditions
Facility Rentals	Whole School	All Students	General Purpose Discretionary	\$5,000.00 Building the Conditions
Non-Contract Services	Whole School	All Students	General Purpose Discretionary	\$4,000.00 Building the Conditions
Postage	Whole School	All Students	General Purpose Discretionary	\$2,000.00 Building the Conditions
Front Office Clerk (0.5 FTE)	Whole School	All Students	General Purpose Discretionary	\$14,070.34 Building the Conditions
Contract with Maker Consultant to build meaningful maker experiences into classroom projects	All Pathways	All Students	Intel	\$20,000.00 Building the Conditions
School Security Officers	All Pathways	All Students	Central Resources	Building the Conditions
Travel and conference fees for up to 4 new teachers to attend AVID Summer Conference and other professional learning experiences that will then be shared via professional learning sessions with teachers who did not attend the same trainings.		All Students	Measure N	\$5,000.00 Building the Conditions
Strategic Actions	Target Student Group for This Action	If this requires funding, what is the funding source?	Cost	Which Linked Learning pillar does this support?
Funded by Chevron Grant		All Students	Other	\$10,000.00 Career Technical Education
Capstone Consultant		All Students	Intel	\$22,000.00 Career Technical Education

Infrastructure	All Students	Intel	\$18,000.00	Career Technical Education
Strategic Actions	Target Student Group for This Action	If this requires funding, what is the funding source?	Cost	Which Linked Learning pillar does this support?
Ninth Grade Summer Bridge summer 2018	Low-Performing Students	Intel	\$30,000.00	Comprehensive Student Supports
Teacher Librarian	All Students	Measure G: School Libraries		Comprehensive Student Supports
Classified Support Salary Overtime	All Students	LCFF Supplemental		Comprehensive Student Supports
1.0 Restorative Justice Coordinator to support climate and culture	All Students	LCFF Supplemental		Comprehensive Student Supports
2.0 Truancy Officers to decrease chronic absenteeism and improve culture and climate	All Students	Central Resources		Comprehensive Student Supports
Surplus	Homeless Youth	Title I: Basic	\$86,793.72	Comprehensive Student Supports
including homeless/foster youth, incarcerated youth, African American Girls, as well as professional learning for staff around effective trauma-informed and SEL practices	Foster Youth	LCFF Supplemental		Comprehensive Student Supports
Aspire tutors for engineering pathway students, Math and Science, and students in the Ninth Grade Academy	Low-Income Students	Intel	\$70,000.00	Comprehensive Student Supports
Meeting Refreshments	All Students	General Purpose Discretionary	\$5,000.00	Comprehensive Student Supports
Classified Support Salaries: Stipends	All Students	General Purpose Discretionary	\$4,953.48	Comprehensive Student Supports
Consultants - after school program	Foster Youth	21st Century		Comprehensive Student Supports
Surplus	Low-Income Students	Title I: Parent Participation	\$2,134.62	Comprehensive Student Supports
translation services for Arabic-speaking Newcomer students and families and provide access to information about the Engineering/Entrepreneurship career pathways in their home	English Learners			Comprehensive Student Supports
Strategic Actions	Target Student Group for This Action	If this requires funding, what is the funding source?	Cost	Which Linked Learning pillar does this support?
developing and instructional strategies that address rigor and engagement (funded by Central)	Students with Disabilities	Central Resources	Funded Centrally	Rigorous Academics
developing and instructional strategies that address rigor and engagement	All Students	Central Resources		Rigorous Academics
improve teacher practice and increase teacher retention through developing instructional new teachers).	English Learners	Central Resources	Centrally Funded	Rigorous Academics
	All Students	Measure N	N/A	Rigorous Academics
Licensing Agreements	Low-Income Students	General Purpose Discretionary	\$3,000.00	Rigorous Academics
with low skills and students with disabilities and ensure their success in courses with historically high failure rates (English, Algebra 1).	Students with Disabilities			Rigorous Academics
	All Students	Measure N		Rigorous Academics
Introduction to Career Pathways	All Students	Measure N		Rigorous Academics

