

Central Office Vacant Positions from January 1,2009 to June 30,2009					
				FTE	Savings
Unrestricted				46.91	\$ 1,206,858
Restricted				89.34	\$ 2,570,071
Total				136.25	\$ 3,776,930

Vacancy/Budget Analysis 1/1/2009 to 6/30/2009 Central Office Budgets - Unrestricted				
	Object	Vacant Position	FTE	of vacancy
908 - CURRICULUM				
	1105	TEACHER STRUCTURED ENG IMMERSN	1.10	35,139
	1905	TCHR TSA 11 MONTH - 12 PAY	1.00	33,431
913 - SCHOOL SUPPORT SERVICES				
	2405	OPERATIONS SUPPORT COACH	4.00	155,759
918 - FACILITIES, PLANNING & MGMT				
	2405	ADMINISTRATIVE ASSISTANT II	0.25	6,490
922 - COMPLEMENTARY LEARNING				
	2305	PRGM MGR MEDI-CAL/LCL EDU AGNC	1.00	39,135
933 - OAL/OGAL				
	1305	DIRECTOR CERTIFICATED	1.00	53,463
944 - HUMAN RESOURCES				
	2305	CRED CLASS COMP SUPERVISOR	0.50	20,773
950 - State & Federal Programs				
	2305	DIRECTOR-STATE & FED COMPLIANC	0.30	15,646
951 - FISCAL SERVICES				
	2305	FINANCIAL ACCOUNTANT I	1.00	36,381
	2305	FINANCIAL ACCOUNTANT II	1.00	41,086
	2305	FINANCIAL SERVICES ASSOCIATEII	1.00	41,086
957 - Alternative Education				
	1105	TEACHER STRUCTURED ENG IMMERSN	0.20	6,389
962 - NEW NETWORK #2				
	2405	OPERATIONS SUPPORT COACH	0.07	2,726
963 - MSN NETWORK #1				
	1905	TCHR ON SPECIAL ASSIGN 10 PAY	0.19	6,675
967 - HS NETWORK				
	1905	TCHR ON SPECIAL ASSIGN 10 PAY	0.60	21,080
970 - SUPPORT SERVICES				
	2205	SCHOOL SECURITY OFFICER I	1.00	14,962
972 - HS NETWORK				
	1105	TEACHER DEPARTMENT HEAD	1.00	36,819
979 - Printing/Mail Services				
	2405	DUPLICATING EQUIPMENT OPER	1.00	16,066
	2405	MAIL SERVICES CLERK	1.00	15,324
986 - TECHNOLOGY SERVICES				
	2405	ENDUSER SUPPORT SPECIALIST II	1.00	18,872
	2405	INFO SYSTEMS SPECIALIST IV	1.00	49,443
	2405	NETWORK ADMINISTRATOR II	1.00	31,831
988 - MAINTENANCE				
	2205	GARDENER	1.00	21,848
989 - OPERATIONS				
	2205	CUSTODIAN	11.00	160,931
	2205	CUSTODIAN CDC	3.00	46,006
	2205	HEAD CUSTODIAN 1	1.00	16,877
	2205	HEAD CUSTODIAN 2	3.00	54,976
	2205	HEAD CUSTODIAN 3	1.00	19,041
990 - Procurement & Distribution				
	2205	TRUCK DRIVER I	3.00	69,705
	2305	WAREHOUSE MANAGER	0.70	26,145
994 - OUSD Police				
	2205	SCHOOL POLICE OFFICER II	2.00	45,443
	2305	POLICE LIEUTEANT	1.00	47,309
TOTAL CENTRAL UNRESTR VACANCIES FOR 6 MONTHS			46.91	\$ 1,206,858

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Vacancy/Budget Analysis 1/1/2009 to 6/30/2009				
Central Office Budgets - Restricted				
	Object	Vacant Position	FTE	of vacancy
908 - CURRICULUM				
	2405	SERVICE TEAM ASSISTANT-INST SR	1.00	20,337
909 - PROFESSIONAL DEVELOPMENT				
	1905	TCHR ON SPECIAL ASSIGN 12 PAY	1.00	35,978
	1905	CONTENT COACH-12 PAY	1.00	33,742
	1905	TCHR IF 11 MONTH - 12 PAY	0.50	17,887
	1905	CONTENT COACH-12 PAY	0.15	5,061
	1305	COORDINATOR CERTIFICATED	1.00	44,387
	1905	CONTENT COACH-12 PAY	1.00	33,742
	1905	TCHR IF 11 MONTH - 12 PAY	0.50	17,887
912 - Secondary Education				
	1205	COUNSELOR	2.00	75,310
922 - COMPLEMENTARY LEARNING				
	1905	TCHR ON SPECIAL ASSIGN 12 PAY	0.50	17,989
	2305	PROGRAM MANAGER AFTER SCHOOL	1.00	43,135
	2405	TECHNICAL SKILLS ASSIST	1.00	24,349
929 - VOCATIONAL EDUCATION				
	1105	TEACHER ROC	1.20	41,448
	2405	SERVICE TEAM ASST II WHITE CLR	9.90	247,507
932 - ROTC				
	2305	PROGRAM MANAGER CLASSIFIED	1.00	39,690
944 - HUMAN RESOURCES				
	2305	CRED CLASS COMP SUPERVISOR	0.50	20,773
948 - RESEARCH ASSESS ACCOUNTABILITY				
	1305	ADMIN SPECIAL ASSIGNMENT V	1.00	48,757
	2305	COORDINATOR CLASSIFIED	1.00	44,137
	2405	SCHL IMPROVEMENT COACH-CLASSIF	1.00	28,871
950 - State & Federal Programs				
	2305	DIRECTOR-STATE & FED COMPLIANC	0.20	10,431
	2305	DIRECTOR-STATE & FED COMPLIANC	0.50	26,076
951 - FISCAL SERVICES				
	2305	FIN ACCNTNT TEC RCVBLE/BILLING	1.00	27,810
954 - New School Develop Group				
	1905	TCHR ON SPECIAL ASSIGN 12 PAY	3.00	107,934
957 - Alternative Education				
	2305	OFFICE MANAGER	1.00	31,005
967 - HS NETWORK				
	1905	TCHR TSA 11 MONTH - 12 PAY	0.09	3,009
968 - HEALTH SERVICES				
	1205	NURSE	2.60	97,794
	2405	ADMINISTRATIVE ASSISTANT II	1.00	25,961
969 - STUDENT,FAMILY,COMM SRVS				
	2305	SPECIALIST-FMLY COMMNTY ENGAGE	1.00	41,086
	2405	ADMINISTRATIVE ASSISTANT I	1.00	22,353
	2405	SPECIALIST-STUDENT ENGAGEMENT	0.20	6,847
	2405	SPECIALIST-STUDENT ENGAGEMENT	0.35	11,983
	2405	SPECIALIST-TESTING & PLACEMENT	0.50	9,926
	2405	SPECIALIST-STUDENT ENGAGEMENT	0.45	15,406
	2405	SPECIALIST-TESTING & PLACEMENT	0.50	9,926
970 - SUPPORT SERVICES				
	2405	ATTENDANCE CLERK	1.00	15,952
975 - SPECIAL EDUCATION				
	1105	TCHR HEARING IMPAIRED	1.20	43,795
	1105	TCHR SDC SEVERELY HANDICAPPED	1.20	38,099
	2305	OFFICE MANAGER	1.00	31,005
	2405	ADMINISTRATIVE ASSISTANT I	1.00	22,353
	2405	CLERK TYPIST SUPERVISING	1.00	19,489
	2205	OCCUPATIONAL THERAPIST	0.90	44,214
	1205	NURSE	0.20	7,523
	1205	SPEECH THERAPIST	2.00	90,528
	1205	SPEECH THERAPIST	0.50	22,632
	1205	PSYCHOLOGIST	3.10	137,324
	2205	SCHOOL SECURITY OFFICER I	0.20	2,992
	1105	TCHR SDC NON SEVRLY HANDICAPP	1.00	28,052
	1105	TCHR SDC SEVERELY HANDICAPPED	2.00	63,499
	2105	AIDE-SPECIAL ED	4.00	47,758
	2105	IA SPECIAL ED	1.60	18,609
	2105	INTERVENTION SPECIALIST	4.00	70,249
	2205	SCHOOL SECURITY OFFICER II	1.00	18,073
	1105	TCHR SDC NON SEVRLY HANDICAPP	6.00	168,310
	2105	IA SPECIAL ED	1.60	22,330
	1105	TEACHER RSP	3.80	125,496
	2105	IA SPECIAL ED	2.40	33,495
	1105	TCHR HEARING IMPAIRED	1.00	36,496
	1105	TCHR HOME/HOSPITAL	1.00	42,560
976 - SELPA				
	1305	DIRECTOR, EXECUTIVE	0.50	26,731
990 - Procurement & Distribution				
	2305	WAREHOUSE MANAGER	0.30	11,205
998 - SITE SUPPORT				
	2205	SCHOOL SECURITY OFFICER I	6.20	92,762

TOTAL CENTRAL RESTR VACANCIES FOR 6 MONTHS	89.34	\$ 2,570,071