

Function > Object Code	Total Spent
Instruction	\$ 19,431,911
Teachers Salaries	\$ 12,309,786
Health & Welfare Certificated	\$ 2,742,218
STRS Certificated	\$ 2,067,014
Workers Comp Certificated	\$ 753,174
Oth Services & Operating Exps	\$ 542,537
Consultants	\$ 370,075
Medicare Certificated	\$ 190,609
Teacher On Spec Assin School	\$ 144,247
Subagreements For Services	\$ 66,504
Classroom Supplies	\$ 34,900
Teachers Salaries Stipends	\$ 33,228
PERS Certificated	\$ 32,801
Other Benefits Certificated	\$ 23,532
Instraides Salaries	\$ 23,405
Otherclass Salaries Hourly	\$ 18,578
School Office Supplies	\$ 16,598
Health & Welfare Classified	\$ 10,991
Direct Cost Aama Manhood Devel	\$ 9,500
St Unemploy Ins Certificated	\$ 6,276
Equipment < \$5,000	\$ 6,028
Computer < \$5,000	\$ 5,301
PERS Classified	\$ 4,328
Social Security Certificated	\$ 3,648
Social Security Classified	\$ 2,819
Workers Comp Classified	\$ 2,600
PARS Certificated	\$ 2,066
Other Benefits Classified	\$ 1,945
Meeting Refreshments	\$ 1,718
Conference Expense	\$ 1,700
Otherclass Salaries	\$ 1,349
Medicare Classified	\$ 680
External Work Order Services	\$ 500
Admission Fees	\$ 442
Books-other Than Textbooks	\$ 355
PARS Classified	\$ 328
STRS Classified	\$ 105
St Unemploy Ins Classified	\$ 22
Licensing Agreements	\$ -
Non-capitalized Equipment	\$ -
Carryover - Prior Year	\$ -
Unallocated	\$ -
Transfers Between Agencies	\$ 3,055,955
All Other Trfs To Charter	\$ 3,033,324
All Other Trfs To Districts	\$ 22,631
Other Instructional Resources	\$ 1,147,424
Classsuppt Salaries	\$ 356,934
Pupilsuppt Salaries	\$ 200,220
Health & Welfare Classified	\$ 132,907

Supv&adm Salaries	\$	129,547
PERS Classified	\$	94,632
Clerical Salaries	\$	55,276
Health & Welfare Certificated	\$	50,771
STRS Certificated	\$	32,596
Workers Comp Classified	\$	32,505
Social Security Classified	\$	31,185
Workers Comp Certificated	\$	12,013
Medicare Classified	\$	7,812
Other Benefits Classified	\$	6,971
Medicare Certificated	\$	2,895
Other Benefits Certificated	\$	400
PARS Classified	\$	389
St Unemploy Ins Classified	\$	271
St Unemploy Ins Certificated	\$	100
STRS Classified	\$	-
PERS Certificated	\$	-
Social Security Certificated	\$	-
Human Resources Services	\$	542,192
Supv&adm Salaries	\$	387,051
Health & Welfare Classified	\$	53,240
STRS Classified	\$	38,403
PERS Classified	\$	25,325
Workers Comp Classified	\$	23,223
Social Security Classified	\$	8,688
Medicare Classified	\$	5,393
Other Benefits Classified	\$	677
St Unemploy Ins Classified	\$	193
Library, Media & Technology	\$	359,186
Classsupt Salaries	\$	141,027
Furniture < \$5,000	\$	80,402
Health & Welfare Classified	\$	43,287
Books-other Than Textbooks	\$	37,729
PERS Classified	\$	25,153
Lib/Other Ref. Materials	\$	9,617
Workers Comp Classified	\$	8,462
Social Security Classified	\$	7,953
Other Benefits Classified	\$	3,440
Medicare Classified	\$	2,045
St Unemploy Ins Classified	\$	71
Instructional Staff Develop	\$	276,387
Consultants	\$	195,501
School Office Supplies	\$	23,878
Teachers Salaries Stipends	\$	23,317
Classroom Supplies	\$	13,792
External Work Order Services	\$	9,391
Assemblies/classrm Presention	\$	4,350
STRS Certificated	\$	2,373
Workers Comp Certificated	\$	1,426
Computer < \$5,000	\$	1,188
Teachers Substitutes	\$	441
Medicare Certificated	\$	344

Travel And Conferences	\$	299
Social Security Certificated	\$	56
Other Benefits Certificated	\$	19
St Unemploy Ins Certificated	\$	12
Unallocated	\$	-
Conference Expense	\$	-
Professional Development	\$	-
Recruitment	\$	270,990
Supv&adm Salaries	\$	173,050
Health & Welfare Classified	\$	40,879
PERS Classified	\$	30,203
Social Security Classified	\$	10,456
Workers Comp Classified	\$	10,383
Medicare Classified	\$	2,445
Dues & Memberships	\$	1,649
Advertising - Legal	\$	1,475
Other Benefits Classified	\$	315
St Unemploy Ins Classified	\$	86
PARS Classified	\$	50
Instr Superv & Admin	\$	50,116
Supv&adm Salaries	\$	35,174
Health & Welfare Classified	\$	7,070
STRS Classified	\$	5,688
Workers Comp Classified	\$	2,110
Medicare Classified	\$	473
Other Benefits Classified	\$	62
St Unemploy Ins Classified	\$	18
Othercert Salaries	\$	-
PERS Classified	\$	-
St Unemploy Ins Certificated	\$	(0)
Other Benefits Certificated	\$	(1)
Medicare Certificated	\$	(5)
Workers Comp Certificated	\$	(20)
STRS Certificated	\$	(55)
Social Security Classified	\$	(160)
Health & Welfare Certificated	\$	(237)
Sch Admin,principals	\$	18,336
Supv&adm Salaries Stipends	\$	16,031
STRS Certificated	\$	1,103
Workers Comp Certificated	\$	962
Medicare Certificated	\$	232
St Unemploy Ins Certificated	\$	8
Librarian	\$	248
Clerical Salaries	\$	218
Social Security Classified	\$	14
Workers Comp Classified	\$	13
Medicare Classified	\$	3
St Unemploy Ins Classified	\$	0
Grand Total	\$	25,152,745