unction > Object Code	То	tal Spent
Instruction	\$	19,431,911
Teachers Salaries	\$	12,309,786
Health & Welfare Certificated	\$	2,742,218
STRS Certificated	\$	2,067,014
Workers Comp Certificated	\$	753,174
Oth Services & Operating Exps	\$	542,537
Consultants	\$	370,075
Medicare Certificated	\$	190,609
Teacher On Spec Assin School	\$	144,247
Subagreements For Services	\$	66,504
Classroom Supplies	\$	34,900
Teachers Salaries Stipends	\$	33,228
PERS Certificated	\$	32,801
Other Benefits Certificated	\$	23,532
Instraides Salaries	\$	23,405
Otherclass Salaries Hourly	\$	18,578
School Office Supplies	\$	16,598
Health & Welfare Classified	\$	10,991
Direct Cost Aama Manhood Devel	\$	9,500
St Unemploy Ins Certificated	\$	6,276
Equipment < \$5,000	\$	6,028
Computer < \$5,000	\$	5,301
PERS Classified	\$	4,328
Social Security Certificated	\$	3,648
Social Security Classified	\$	2,819
Workers Comp Classified	\$	2,600
PARS Certificated	\$	2,066
Other Benefits Classified	\$	1,945
Meeting Refreshments	\$	1,718
Conference Expense	\$	1,700
Otherclass Salaries	\$	1,349
Medicare Classified	\$	680
External Work Order Services	\$	500
Admission Fees	\$	442
Books-other Than Textbooks	\$	355
PARS Classified	\$	328
STRS Classified	\$	105
St Unemploy Ins Classified	\$	22
Licensing Agreements	\$	
Non-capitalized Equipment	\$	_
Carryover - Prior Year	\$	_
Unallocated	\$	_
Transfers Between Agencies	\$	3,055,955
All Other Trfs To Charter	\$	3,033,324
All Other Trfs To Districts	\$	22,631
Other Instructional Resources	<b>\$</b>	1,147,424
Classsuppt Salaries	\$	356,934
Pupilsuppt Salaries	\$	200,220
Health & Welfare Classified	\$	132,907
ribuiti a vvolidio Olabbilloa	Ψ	102,001

Supv&adm Salaries	\$	129,547
PERS Classified	\$	94,632
Clerical Salaries	\$	55,276
Health & Welfare Certificated	\$	50,771
STRS Certificated	\$	32,596
Workers Comp Classified	\$	32,505
Social Security Classified	\$	31,185
Workers Comp Certificated	\$	12,013
Medicare Classified	\$	7,812
Other Benefits Classified	\$	6,971
Medicare Certificated	\$	2,895
Other Benefits Certificated	\$	400
PARS Classified	\$	389
St Unemploy Ins Classified	\$	271
St Unemploy Ins Certificated	\$	100
STRS Classified	\$	-
PERS Certificated	\$	-
Social Security Certificated	\$	-
<b>Human Resources Services</b>	\$	542,192
Supv&adm Salaries	\$	387,051
Health & Welfare Classified	\$	53,240
STRS Classified	\$	38,403
PERS Classified	\$	25,325
Workers Comp Classified	\$	23,223
·	φ \$	
Social Security Classified		8,688
Medicare Classified	\$	5,393
Other Benefits Classified	\$	677
St Unemploy Ins Classified	\$	193
Library, Media & Technology	\$	359,186
Classsuppt Salaries	\$	141,027
Furniture < \$5,000	\$	80,402
Health & Welfare Classified	\$	43,287
Books-other Than Textbooks	\$	37,729
PERS Classified	\$	25,153
Lib/Other Ref. Materials	\$	9,617
Workers Comp Classified	\$	8,462
Social Security Classified	\$	7,953
Other Benefits Classified	\$	3,440
Medicare Classified	\$	2,045
St Unemploy Ins Classified	Ф \$	2,045 71
Instructional Staff Develop	\$	276,387
Consultants	\$	195,501
School Office Supplies	\$	23,878
Teachers Salaries Stipends	\$	23,317
Classroom Supplies	\$	13,792
External Work Order Services	\$	9,391
Assemblies/classrm Presention	\$	4,350
STRS Certificated	\$	2,373
Workers Comp Certificated	\$	1,426
Computer < \$5,000	\$	1,188
Teachers Substitutes	\$	441
Medicare Certificated	φ \$	344
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PERS Classified \$ 30,203 Social Security Classified \$ 10,456 Workers Comp Classified \$ 10,383 Medicare Classified \$ 2,445 Dues & Memberships \$ 1,649 Advertising - Legal \$ 1,475 Other Benefits Classified \$ 315 St Unemploy Ins Classified \$ 86 PARS Classified \$ 50 Instr Superv & Admin \$ 50,116 Supv&adm Salaries \$ 35,174 Health & Welfare Classified \$ 7,070 STRS Classified \$ 5,688 Workers Comp Classified \$ 473 Other Benefits Classified \$ 473 Other Benefits Classified \$ 62 St Unemploy Ins Classified \$ 18 Othercert Salaries \$ - PERS Classified \$ 62 St Unemploy Ins Certificated \$ (0) Other Benefits Certificated \$ (1) Medicare Certificated \$ (20) STRS Certificated \$ (55) Social Security Classified \$ (160) Health & Welfare Certificated \$ (237) Sch Admin,principals \$ 18,336 Supv&adm Salaries Stipends \$ 16,031 STRS Certificated \$ 1,103 Workers Comp Certificated \$ 962 Medicare Certificated \$ 962			<b>.</b>
Other Benefits Certificated         19           St Unemploy Ins Certificated         12           Unallocated         -           Conference Expense         -           Professional Development         -           Recruitment         \$ 270,990           Supv&adm Salaries         \$ 173,050           Health & Welfare Classified         \$ 40,879           PERS Classified         \$ 30,203           Social Security Classified         \$ 10,456           Workers Comp Classified         \$ 10,383           Medicare Classified         \$ 2,445           Dues & Memberships         \$ 1,649           Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 50           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 5,688           Workers Comp Classified         \$ 473           Other Benefits Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Certificated         \$ (0			
St Unemploy Ins Certificated         12           Unallocated         -           Conference Expense         -           Professional Development         -           Recruitment         \$ 270,990           Supv&adm Salaries         \$ 173,050           Health & Welfare Classified         \$ 40,879           PERS Classified         \$ 30,203           Social Security Classified         \$ 10,456           Workers Comp Classified         \$ 10,383           Medicare Classified         \$ 2,445           Dues & Memberships         \$ 1,649           Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 50           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 5,688           Workers Comp Classified         \$ 473           Other Benefits Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Certificated         \$ (0)           Other Benefits Certificated         \$ (1) <td></td> <td></td> <td></td>			
Unallocated         \$ -           Conference Expense         -           Professional Development         \$ -           Recruitment         \$ 270,990           Supv&adm Salaries         \$ 173,050           Health & Welfare Classified         \$ 40,879           PERS Classified         \$ 30,203           Social Security Classified         \$ 10,456           Workers Comp Classified         \$ 10,383           Medicare Classified         \$ 2,445           Dues & Memberships         \$ 1,649           Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 86           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 7,070           STRS Classified         \$ 2,110           Medicare Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Classified         \$ (0           Other Benefits Certificated         \$ (0           Other Benefits Certificated         \$ (55 <tr< td=""><td></td><td></td><td></td></tr<>			
Conference Expense Professional Development         -           Recruitment         \$ 270,990           Supv&adm Salaries         \$ 173,050           Health & Welfare Classified         \$ 40,879           PERS Classified         \$ 30,203           Social Security Classified         \$ 10,456           Workers Comp Classified         \$ 10,383           Medicare Classified         \$ 2,445           Dues & Memberships         \$ 1,649           Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 7,070           STRS Classified         \$ 2,110           Medicare Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Classified         \$ 62           St Unemploy Ins Certificated         \$ (0)           Othercert Salaries         \$ (55           PERS Classified         \$ (55           Workers Comp Certificated         \$ (55           Workers Certificated			12
Professional Development         \$ 270,990           Recruitment         \$ 270,990           Supv&adm Salaries         \$ 173,050           Health & Welfare Classified         \$ 40,879           PERS Classified         \$ 30,203           Social Security Classified         \$ 10,456           Workers Comp Classified         \$ 10,456           Workers Comp Classified         \$ 2,445           Dues & Memberships         \$ 1,649           Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 86           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 5,688           Workers Comp Classified         \$ 2,110           Medicare Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Classified         \$ 62           St Unemploy Ins Certificated         \$ (0)           Other Benefits Certificated         \$ (20           STRS Certificated         \$ (55           Social Security Classified			-
Recruitment         \$ 270,990           Supv&adm Salaries         \$ 173,050           Health & Welfare Classified         \$ 40,879           PERS Classified         \$ 30,203           Social Security Classified         \$ 10,456           Workers Comp Classified         \$ 10,383           Medicare Classified         \$ 2,445           Dues & Memberships         \$ 1,649           Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 86           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 5,688           Workers Comp Classified         \$ 2,110           Medicare Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Classified         \$ 18           Other Benefits Certificated         \$ (0)           Other Benefits Certificated         \$ (20           STRS Certificated         \$ (20           STRS Certificated         \$ (237           Sch Admin,principals         \$ 18,336<	•		-
Supv&adm Salaries         \$ 173,050           Health & Welfare Classified         \$ 40,879           PERS Classified         \$ 30,203           Social Security Classified         \$ 10,456           Workers Comp Classified         \$ 10,383           Medicare Classified         \$ 2,445           Dues & Memberships         \$ 1,649           Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 86           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 5,688           Workers Comp Classified         \$ 2,110           Medicare Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Classified         \$ 62           St Unemploy Ins Certificated         \$ (0)           Other Benefits Certificated         \$ (1)           Medicare Certificated         \$ (20           STRS Certificated         \$ (55           Social Security Classified         \$ (60           Medicare Certificated	Professional Development		-
Health & Welfare Classified         \$ 30,203           PERS Classified         \$ 30,203           Social Security Classified         \$ 10,456           Workers Comp Classified         \$ 10,383           Medicare Classified         \$ 2,445           Dues & Memberships         \$ 1,649           Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 66           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 5,688           Workers Comp Classified         \$ 2,110           Medicare Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Classified         \$ 62           St Unemploy Ins Certificated         \$ (0)           Other Benefits Certificated         \$ (1           Medicare Certificated         \$ (20           STRS Certificated         \$ (55           Social Security Classified         \$ (160           Health & Welfare Certificated         \$ (237           Sch Admin, principals </td <td>Recruitment</td> <td></td> <td>270,990</td>	Recruitment		270,990
PERS Classified         \$ 30,203           Social Security Classified         \$ 10,456           Workers Comp Classified         \$ 10,383           Medicare Classified         \$ 2,445           Dues & Memberships         \$ 1,649           Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 86           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 5,688           Workers Comp Classified         \$ 2,110           Medicare Classified         \$ 2,110           Medicare Classified         \$ 62           St Unemploy Ins Classified         \$ 62           St Unemploy Ins Certificated         \$ (0)           Other Benefits Certificated         \$ (1)           Medicare Certificated         \$ (20           STRS Certificated         \$ (55           Social Security Classified         \$ (160           Health & Welfare Certificated         \$ (237           Sch Admin, principals         \$ 18,336           Supv&adm Salaries Stipends	Supv&adm Salaries	\$	173,050
Social Security Classified         10,456           Workers Comp Classified         10,383           Medicare Classified         2,445           Dues & Memberships         1,649           Advertising - Legal         1,475           Other Benefits Classified         315           St Unemploy Ins Classified         86           PARS Classified         50           Instr Superv & Admin         50,116           Supv&adm Salaries         35,174           Health & Welfare Classified         7,070           STRS Classified         5,688           Workers Comp Classified         473           Other Benefits Classified         62           St Unemploy Ins Classified         62           St Unemploy Ins Certificated         (0)           Other Benefits Certificated         (1)           Medicare Certificated         (20           STRS Certificated         (55           Social Security Classified         (160)           Health & Welfare Certificated         (237)           Sch Admin,principals         18,336           Supv&adm Salaries Stipends         16,031           STRS Certificated         962           Medicare Certificated         8	Health & Welfare Classified	\$	40,879
Workers Comp Classified         \$ 2,445           Dues & Memberships         \$ 1,649           Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 86           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 5,688           Workers Comp Classified         \$ 2,110           Medicare Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Classified         \$ 62           St Unemploy Ins Certificated         \$ (0)           Other Benefits Certificated         \$ (1)           Medicare Certificated         \$ (20           STRS Certificated         \$ (20           STRS Certificated         \$ (55           Social Security Classified         \$ (160)           Health & Welfare Certificated         \$ (237)           Sch Admin,principals         \$ 16,031           STRS Certificated         \$ (237)           Sch Admin,principals         \$ 16,031           STRS Certificated         \$	PERS Classified	\$	30,203
Medicare Classified         \$ 2,445           Dues & Memberships         1,649           Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 86           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 5,688           Workers Comp Classified         \$ 2,110           Medicare Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Classified         \$ 62           St Unemploy Ins Certificated         \$ 62           St Unemploy Ins Certificated         \$ (0)           Other Benefits Certificated         \$ (1)           Medicare Certificated         \$ (20           STRS Certificated         \$ (55           Social Security Classified         \$ (160)           Health & Welfare Certificated         \$ (237)           Sch Admin,principals         \$ 18,336           Supv&adm Salaries Stipends         \$ 16,031           STRS Certificated         \$ (237)           Sch Admin,principals	Social Security Classified	\$	10,456
Dues & Memberships         1,649           Advertising - Legal         1,475           Other Benefits Classified         315           St Unemploy Ins Classified         86           PARS Classified         50           Instr Superv & Admin         50,116           Supv&adm Salaries         35,174           Health & Welfare Classified         7,070           STRS Classified         5,688           Workers Comp Classified         5,688           Workers Classified         473           Other Benefits Classified         62           St Unemploy Ins Classified         62           St Unemploy Ins Certificated         18           Other Benefits Certificated         (0)           Other Benefits Certificated         (0)           Other Benefits Certificated         (0)           Medicare Certificated         (0)           Workers Comp Certificated         (20           STRS Certificated         (160)           Health & Welfare Certificated         (237)           Sch Admin,principals         18,336           Supv&adm Salaries Stipends         16,031           STRS Certificated         232           Medicare Certificated         232	Workers Comp Classified	\$	10,383
Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 86           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 5,688           Workers Comp Classified         \$ 2,110           Medicare Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Classified         \$ 18           Othercert Salaries         \$ -           PERS Classified         \$ -           St Unemploy Ins Certificated         \$ (0)           Other Benefits Certificated         \$ (1)           Medicare Certificated         \$ (20           STRS Certificated         \$ (55           Social Security Classified         \$ (160           Health & Welfare Certificated         \$ (237           Sch Admin,principals         \$ 18,336           STRS Certificated         \$ (237           Sch Admin,principals         \$ 16,031           STRS Certificated         \$ (237           Sch Admin,principals         \$ 18,336	Medicare Classified	\$	2,445
Advertising - Legal         \$ 1,475           Other Benefits Classified         \$ 315           St Unemploy Ins Classified         \$ 86           PARS Classified         \$ 50           Instr Superv & Admin         \$ 50,116           Supv&adm Salaries         \$ 35,174           Health & Welfare Classified         \$ 7,070           STRS Classified         \$ 5,688           Workers Comp Classified         \$ 2,110           Medicare Classified         \$ 473           Other Benefits Classified         \$ 62           St Unemploy Ins Classified         \$ 18           Othercert Salaries         \$ -           PERS Classified         \$ (0)           Other Benefits Certificated         \$ (1)           Medicare Certificated         \$ (20           STRS Certificated         \$ (55           Social Security Classified         \$ (160           Health & Welfare Certificated         \$ (237           Sch Admin,principals         \$ 18,336           STRS Certificated         \$ (237           Sch Admin,principals         \$ 16,031           STRS Certificated         \$ (237           Sch Admin,principals         \$ 18,336           STRS Certificated         \$ (20	Dues & Memberships	\$	1,649
Other Benefits Classified \$ 315 St Unemploy Ins Classified \$ 86 PARS Classified \$ 50 Instr Superv & Admin \$ 50,116 Supv&adm Salaries \$ 35,174 Health & Welfare Classified \$ 7,070 STRS Classified \$ 5,688 Workers Comp Classified \$ 2,110 Medicare Classified \$ 473 Other Benefits Classified \$ 62 St Unemploy Ins Classified \$ 18 Othercert Salaries \$ - PERS Classified \$ - St Unemploy Ins Certificated \$ (0) Other Benefits Certificated \$ (1) Medicare Certificated \$ (20 STRS Certificated \$ (20 STRS Certificated \$ (37 Sch Admin,principals \$ 18,336 Supv&adm Salaries Stipends \$ 16,031 STRS Certificated \$ (237 Sch Admin,principals \$ 18,336 Supv&adm Salaries Stipends \$ 16,031 STRS Certificated \$ 962 Medicare Certificated \$ 232 St Unemploy Ins Classified \$ 133 Medicare Classified \$ 33 St Unemploy Ins Classified \$ 33	· · · · · · · · · · · · · · · · · · ·		
St Unemploy Ins Classified \$ 50 Instr Superv & Admin \$ 50,116 Supv&adm Salaries \$ 35,174 Health & Welfare Classified \$ 7,070 STRS Classified \$ 5,688 Workers Comp Classified \$ 2,110 Medicare Classified \$ 473 Other Benefits Classified \$ 62 St Unemploy Ins Classified \$ 18 Othercert Salaries \$ - PERS Classified \$ - St Unemploy Ins Certificated \$ (0) Other Benefits Certificated \$ (1) Medicare Certificated \$ (20) STRS Certificated \$ (20) STRS Certificated \$ (55) Social Security Classified \$ (160) Health & Welfare Certificated \$ (237) Sch Admin,principals \$ 18,336 Supv&adm Salaries Stipends \$ 16,031 STRS Certificated \$ (232) St Unemploy Ins Certificated \$ (233) St Unemploy Ins Certificated \$ (234) St Unemploy Ins Certificated \$ (234) St Unemploy Ins Certificated \$ (234) St Unemploy Ins Classified \$ (234)			
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STRS Classified \$ 5,688  Workers Comp Classified \$ 2,110  Medicare Classified \$ 473  Other Benefits Classified \$ 62  St Unemploy Ins Classified \$ 18  Othercert Salaries \$ -  PERS Classified \$ -  St Unemploy Ins Certificated \$ (0)  Other Benefits Certificated \$ (1)  Medicare Certificated \$ (20)  STRS Certificated \$ (55)  Workers Comp Certificated \$ (20)  STRS Certificated \$ (55)  Social Security Classified \$ (160)  Health & Welfare Certificated \$ (237)  Sch Admin,principals \$ 18,336  Supv&adm Salaries Stipends \$ 16,031  STRS Certificated \$ 962  Medicare Certificated \$ 232  St Unemploy Ins Certificated \$ 8  Librarian \$ 248  Clerical Salaries \$ 218  Social Security Classified \$ 14  Workers Comp Classified \$ 13  Medicare Classified \$ 3  St Unemploy Ins Classified \$ 3	•		
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