

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

**Louise Waters**, Chairperson  
louise.bay.waters@gmail.com

**David Kakishiba**, Vice Chair  
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**Katy Nuñez-Adler**, Member  
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Introduction Date	4/19/2023
Enactment Number	23-1044
Enactment Date	5/24/2023 CJH

# Memo

**To** Board of Education

**From** Measure N Commission  
Louise Waters, Chairperson  
David Kakishiba, Vice Chair  
Marc Tafolla, Secretary  
James Harris, Member  
Katy Nuñez-Adler, Member

**Board Meeting Date** April 19, 2023

**Subject** Budget Modification Form (1 of 3)  
Services For: Oakland School for the Arts

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**Action Requested and Recommendation** Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget Modification for Oakland School for the Arts, reducing from \$17,790.00 to \$8,445.00, Educational Consultants – CTE Curriculum Consultant (Academics), and establishing Educational Consultants – CTE Curriculum Consultant (Performing Arts Pathway) for \$9,345.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Oakland School for the Arts would like to modify their Measure N Education Improvement Plan/Budget to decrease the approved strategic action, Educational Consultants by \$9,345.00, and use that money to create a new strategic action, Educational Consultants.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form

## Measure N Budget Modification Form Charter Schools

Date:	3/19/2023	School Name:	Oakland School for the Arts
Requested By:	Dr. Delores Thompson		
Pathway(s): <small>(required for multiple use of programs)</small>	Performing Arts	Principal Name:	Katy Zaugg

### Step 1:

#### a. Enter the Original Approved Strategic Action from the Measure N EIP:

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

*\*You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper &amp; full justification)</i>	Total Amount Transferred
Whole School	136	\$17,790.00	<b>Hire a CTE Curriculum Consultant to focus on Academic Pathway.</b> Starting with our social studies department, the curriculum consultant will create curricula maps that will support teachers' efforts to track how many of the required career technical education /link learning standards, content and skills have been addressed and what remains to be covered. This service will benefit all high school grade levels in the social studies department which is approximately 259 students. Fees calculated based on a charge of \$2,965.00 per curriculum map.	\$9,345.00

#### b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? *(\*Do not insert links or use Acronyms. \*If taking from multiple actions - provide a response for each action or the overall impact)*

There is no impact to our Measure N Plan or student learning or programming. We are using these funds to work with the same consultant on a different pathway - Performing Arts Pathway.

#### c. Enter the Account String or Object Code(s) for the Original Approved Strategic Action:

5810 - Educational Consultants

#### d. Total amount being transferred: **\$9,345.00**

➤ Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.

- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only one justification allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	<b>New or Revised Measure N Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School	n/a	n/a	<b>Hire a CTE Curriculum Consultant to focus on Performing Arts Pathway.</b> The consultant is brought in to support our performing arts pathway in designing and implementing CTE sequencing available to all high school students with a focus on dance, musical theater, theater drama, and audio production. The curriculum consultant will create curricula maps that will support teachers' efforts to track how many of the required career technical education /linked learning standards, content and skills have been addressed and what remains to be covered. This service will benefit all high school grade levels which is approximately 400 students. Budget Calculation: 3 curriculum maps at a rate of \$2,965.00 per map (\$8,895) + 3 consultant meetings at \$150/hour (\$450)=\$9345.00	\$9,345.00

**b. Enter the Account String or Object Code(s) for the New or Revised Approved Strategic Action:**

5810: Educational Consultants
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**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

Name: *Dr. Delores Thompson*  
 Teacher Leader/Pathway Director  
 Signature

Date  
 3/20/2023

Name: *Katy Laugg*  
 Principal Signature Required

Date  
 3/20/2023

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3-21-2023

Quarterly Expenditure: 1st Qtr.:  2nd Qtr.:  3rd Qtr.:  4th Qtr.:

Measure N Coordinator, Approval Signature: Stacey K. [Signature]

Date: 3-22-23

H.S. Network Superintendent, Approval Signature: [Signature]

Date: 3/29/23