

# 2014-2015 Work Plan

v. August 6, 2014

<b>Goals</b>	<b>Deliverables</b>
<b>1. Evaluate the Superintendent's work performance.</b>	1a. Establish the Superintendent's 2014-2015 Work Plan and performance evaluation plan. 1b. Complete a mid-year progress report with the Superintendent. 1c. Complete the Superintendent's 2014-2015 Performance Evaluation and establish the Superintendent's 2015-2016 Work Plan.
<b>2. Ratify a new multi-year contract agreement with the Oakland Education Association.</b>	
<b>3. Provide for the transition and induction of new Board of Education officers and directors.</b>	3a. Establish an Orientation & Induction Plan for New Board Officers. 3b. Establish an Orientation & Induction Plan for New Board Directors. 3c. Hold three Board Retreats centered on Board Officers' and Directors' Orientation and Induction.

# 2014-2015 Board of Education Calendar

Meeting Date	Superintendent's Work Plan	Collective Bargaining	Board Development
<b><u>August 6, 2014</u></b> (Board Retreat)	2014-2015 Work Plan Development	Closed Session Discussion	
<b>August 13, 2014</b>	Approve 2014-2015 Work Plans.		
<b>August 27, 2014</b>	Approve Administrative Regulations for BP on School Governance.  Approve Amendments to BP on Quality School Development.		
<b>September 10, 2014</b>	Approve 2013-2014 Closing of the Books.  Approve 2015-2016 Budget Development Plan.		
<b>September 24, 2014</b>	Accept 2013-2014 Balanced Scorecard Results		
<b><u>October 1, 2014</u></b> (Special Meeting)	Progress Report on Building Professional Culture  Progress Report on Quality School Development		

# 2014-2015 Board of Education Calendar

Meeting Date	Superintendent's Work Plan	Collective Bargaining	Board Development
<b>October 8, 2014</b>	Progress Report on the Voluntary Resolution Plan.		
<b>October 22, 2014</b>	Progress Report on the Special Education Strategic Plan.		
<b>November 5, 2014</b>	Progress Report on the Early Childhood Education Strategic Plan.		
<b>November 19, 2014</b>	Adopt Updated OUSD Strategic Plan.	Ratify Contract Agreement with OEA.	
<b>December 10, 2014</b>	Approve OUSD 2014-2015 1 <sup>st</sup> Interim Budget Report.  Progress Report on 2015-2016 Budget Development.		
<b><u>December 17, 2014</u></b> <b>(Board Retreat)</b>	Mid-Year Progress Assessment  Officers & Directors Orientation		

# 2014-2015 Board of Education Calendar

Meeting Date	Superintendent's Work Plan	Collective Bargaining	Board Development
<b>January 14, 2015</b>	Progress Report on Asset Management		
<b>January 28, 2015</b>	Governor's Proposed 2015-2016 Budget  Progress Report on 2015-2016 Budget Development.		
<b>February 11, 2015</b>	Progress Report on Building Professional Culture.		
<b>February 25, 2015</b>	Progress Report on Quality School Development		
<b>March 11, 2015</b>	Approve OUSD 2014-2015 2 <sup>nd</sup> Interim Budget Report		
<b>March 25, 2015</b>	Accept 2014-2015 Mid-Year Balanced Scorecard Results		

# 2014-2015 Board of Education Calendar

Meeting Date	Superintendent's Work Plan	Collective Bargaining	Board Development
<b><u>April 1, 2015</u></b> (Board Retreat)			Reflection & Training
<b>April 8, 2015</b>	Progress Report on 2015-2016 Budget Development.		
<b>April 22, 2015</b>			
<b><u>May 6, 2015</u></b> (Special Meeting)	Develop 2014-2015 Superintendent's Performance Evaluation and 2015-2016 Superintendent's Work Plan		

# 2014-2015 Board of Education Calendar

Meeting Date	Superintendent's Work Plan	Collective Bargaining	Board Development
<b>May 13, 2015</b>	Progress Report on 2015-2016 Budget Development.		
<b>May 27, 2015</b>	Approve 2014-2015 Superintendent's Performance Evaluation and 2015-2016 Superintendent's Work Plan  Approve OUSD 2014-2015 3 <sup>rd</sup> Interim Budget Report		
<b>June 10, 2015</b>	1 <sup>st</sup> Reading of 2015-2016 LCAP & Budget		
<b>June 24, 2015</b>	Adopt 2014-2015 SELPA Plan & Budget  Adopt 2015-2016 LCAP & Budget		