

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools. Thriving Students

Measure N - College & Career Readiness - Commission

Jason Gumataotao,
Chairperson
jason@ibew595.org

Louise Waters,
Vice Chair
louise.bay.waters@gmail.com

Marc Tafolla,
Member
marctafolla@gmail.com

Katy Nunez-Adler,
Member
katynunez.adler@gmail.com

James Harris,
Member
james@510media.com

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Enactment Date	3/23/2022 er

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nunez-Adler, Member
James Harris, Member

Board Meeting Date March 1, 2022

Subject Budget Modification Form
Services for: Leadership Public Schools

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Leadership Public Schools transferring \$3,000.00, from Travel & Conferences (no impact – no need for the full allocation) to Consultant Contracts, for a new total amount of \$3,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Leadership Public Schools would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Travel & Conferences, by \$3,000.00, and use that money to create a new strategic action, Consultant Contracts.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form Charter Schools

Date:	1/6/2022	School Name:	Leadership Public Schools
Requested By:	Sheree West		
Pathway(s): <small>(required for multiple use of programs)</small>	Business and Communications	Principal Name:	Toniesha Webb

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount Transferred
Whole School	114	\$3,000.00	Travel & Conference: Conference Fees, Transportation, Food and Lodging For 5 Staff Members to participate in Professional learning for the Career and Community Leadership Coordinator, 2 Core & Pathway Teachers, Lower School Counselor, and Administrator attendance at Linked Learning Alliance 2021 - 2022 school year. The conference is to deepen understanding of Linked Learning on campus.	\$3,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact, this year the Linked Learning Alliance is not hosting an in-person conference, therefore, our Director of College and Career Pathways is organizing a pathway advisory board that will support professional learning on our campus that will have both industry professionals and LPS staff

c. Enter the Account String or Object Code(s) for the Original Approved Strategic Action:

5215 & 5230 - Travel & Conference

d. Total amount being transferred: \$3,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):


*This will become the new proper justification for this expenditure. *Only one justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School	N/A	N/A	Professional Consulting Services: Community Based Organizations; Communications Thru Film Internship. Fees for 20-25 interns for Spring semester to further explore careers within communications and film as explained in the WBL continuum, "direct interaction with partners over time with application of skills transferable to a variety of careers." This is an extension of a class where students have the opportunity to put their knowledge into application thru a semester long internship. The partnership with REEL Oakland supports our communications pathway by providing one on one coaching and mentoring in the field of media entertainment and communications as well as project based learning	\$3,000.00

b. Enter the Account String or Object Code(s) for the New or Revised Approved Strategic Action:

5885


Signature of Approvals: *(Please insert the team member's name below the signature line)*



 Name
Teacher/Leader/Pathway Director
Signature

2/17/22

 Date



 Name:
Principal Signature Required

2/17/2022

 Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 2/17/2022

Quarterly Expenditure: 1st Qtr.: ____ 2nd Qtr.: ____ 3rd Qtr.: ____ 4th Qtr.: ____

Program Manager, Approval Signature: _____

Dancy Gomez

Date: _____

2/17/22

H.S. Network Superintendent, Approval Signature: _____

Victor Hochman

Date: _____

2/19/22