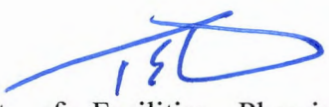


# LEGISLATIVE FILE

File ID No. 11-3046  
Introduction Date 12-6-2011  
Enactment No. 11-2535  
Enactment Date 12-14-11  
By B

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
December 14, 2011

To: Board of Education

From: Tony Smith, Ed.D., Superintendent  
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services 

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Piedmont Elementary School Library and Science Room Project in the amount of \$400,000.00.**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0075 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Piedmont Elementary School Library and Science Room Project in the amount of \$400,000.00.

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is General Obligation Bond-Measure B.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1112-0075 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Piedmont Elementary School Library and Science Room Project in the amount of \$400,000.00.

**ATTACHMENTS**

Resolution No. 1112-0075 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Piedmont Elementary School Library and Science Room Project in the amount of \$400,000.00.

<b><u>SITE</u></b>	<b><u>MEASURES</u></b>	<b><u>PROJECT NUMBER</u></b>	<b><u>KEY CODES</u></b>	<b><u>PROJECT BUDGETS</u></b>
<b>Piedmont Elementary School Library and Science Room</b>	<b>GO Bond-Measure B</b>	<b>07145</b>	<b>1469901891</b>	<b>\$400,000.00</b>
<b>GRAND TOTAL</b>				<b>\$400,000.00</b>

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1112-0075**

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR PIEDMONT ELEMENTARY SCHOOL  
LIBRARY AND SCIENCE ROOM PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget for the Piedmont Elementary School Library and Science Room Project, the scope include the installation of one portable classroom building. This portable building will come from the districts portable inventory. The portable building will be remodeled to accommodate a science room setup. Scope also includes the renovation of the existing portable building so that it will be able to support a new library space. In addition, a new concrete ramp will be installed to provide access from the street to the new library space at the existing portable building. Also, chain link fencing will be added to control access to the library space. Budget includes design services, DSA review fees, inspections and construction costs, and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

<b>Site</b>	<b>Key Code</b>	<b>Project Number</b>	<b>Project Budget</b>
Piedmont Elementary School Library and Science Room	1469901891	07145	\$400,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1112-0075**

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR PIEDMONT ELEMENTARY SCHOOL  
LIBRARY AND SCIENCE ROOM PROJECT**

Page 2

**NOW, THEREFORE, BE IT RESOLVED**, that the New Project Budget, Key Code and Project Number and for the Piedmont Elementary School Library and Science Room Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: David Kakishiba, Gary Yee, Christopher Dobbins,  
Vice President Jumoke Hinton Hodge, President Jody London

NOES: None

ABSTAINED: None

ABSENT: Noel Gallo, Alice Spearman

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on December 14, 2011.



Edgar Rakestraw, Jr.  
Secretary, Board of Education

**LEGISLATIVE FILE**

File ID Number 11-3046  
Introduction Date 12-6-11  
Enactment Number 11-2535  
Enactment Date 12-14-11 §

# ATTACHMENT A Resolution 1112-0075

## *Piedmont Elementary School Library and Science Project*

**Project Number: 07145**

**Key Code: 1469901891**

**Project Description:** Scope include the installation of one portable classroom building. This portable building will come from the districts portable inventory. The portable building will be remodeled to accommodate a science room setup. Scope also includes the renovation of the existing portable building so that it will be able to support a new library space. In addition, a new concrete ramp will be installed to provide access from the street to the new library space at the existing portable building. Also, chain link fencing will be added to control access to the library space. Budget includes design services, DSA review fees, inspections and construction costs.

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -
6112	Appraisals	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ 50,000.00	\$ 50,000.00
6222	DSA Fees	\$ 5,000.00	\$ 5,000.00
6232	CDE Fees	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -
6262	Other Planning Costs	\$ -	\$ -
6271	Main Construction	\$ 310,000.00	\$ 310,000.00
6272	Construction Management	\$ -	\$ -
6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6265	Testing	\$ 10,000.00	\$ 10,000.00
6235	Inspections	\$ 25,000.00	\$ 25,000.00
6299	Contingency (Budget Use Only)	\$ -	\$ -
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
		\$	\$
	<b>Totals</b>	<b>\$ 400,000.00</b>	<b>\$ 400,000.00</b>



**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: 10/13/2011  
 PROJECT NAME: Piedmont ES Library & Science Room  
 PROJECT TYPE: Portable Relocation  
 FUNDING SOURCE: GO Bond - Measure B  
 PROJECT NUMBER: 07145  
 SITE NUMBER: 146  
 PROJECT MANAGER: Kevin Newlon

**DETAILED PROJECT DESCRIPTION:**



At the Piedmont ES site, scope will include the installation of one portable classroom building. This portable bldg will come from the districts portable inventory. This portable building will be remodel to accommodate a science room setup. Scope also includes the renovation of the existing portable building so that it will be able to support a new library space. In addition, a new concrete ramp will be installed to provide access from the street to the new library space at the existing portable bldg. Also, chain link fencing will be added to control access to the library space. Budget includes design services, DSA review fees, inspections, and construction costs.

**INITIAL PROJECT BUDGETS:**

*1112-0075*

<small>(For Accounting Use Only)</small>	<b>BUDGET</b>		
<b>BUDGET KEY CODE</b>	<b>OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<i>1112-0075</i>			
	6215	Architectural/Engineering	\$ 50,000.00
	6222	DSA Fees	\$ 5,000.00
	6235	Inspector of Record	\$ 25,000.00
	6265	Testing	\$ 10,000.00
	6271	Main Construction	\$ 310,000.00
<b>TOTAL INITIAL BUDGET:</b>			<b>\$ 400,000.00</b>

**AUTHORIZED SIGNATURES:**

  
 \_\_\_\_\_  
 DIRECTOR OF FACILITIES *KJ/BH*  
 DATE 10/20/11  
  
 \_\_\_\_\_  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING  
 GKK / McCARThY FOR INPUT INTO PM DATABASE

**RECEIVED**  
10-21-2011

**Piedmont ES Library  
Budget  
October 13, 2011**

**Scope:** Includes remodel of 1 classroom portable building, portable will come from district surplus portables, a new accessible concrete ramp from sidewalk to new library space, upgrade floor loading capacity at existing portables by adding additional floor joists, replace flooring at existing portables, all utilities to the new portable, cabinets/sinks at the new portable.

Work Item	Quantity	Unit Cost	Subtotal Cost
New Accessible Ramp	1	\$ 50,000.00	\$ 50,000
Remodel One New Portable Classroom Bldg for Science Room, new flooring, window blinds, pa	1	\$ 20,000.00	\$ 20,000
Cabinets/Sinks for new Science Room Portable	1	\$ 20,000.00	\$ 20,000
Water/Sewer/Fire Alarm/Intercom/Data/Intrusion Alarm to New Science Room Portable	1	\$ 50,000.00	\$ 50,000
New Chain Link Fencing	1	\$ 25,000.00	\$ 30,000
Retrofit Existing Portable Flooring to library loading, addition of beams/joists at the floor	1	\$ 25,000.00	\$ 25,000
New Flooring at Existing Portable Building	1	\$ 30,000.00	\$ 30,000
Paint walls/replace tackable wall panels as necessary at Existing Portable Building	1	\$ 10,000.00	\$ 10,000
Construction Costs:			<b>\$ 235,000</b>
Construction Contingency (10%)			<b>\$ 23,500</b>
Subtotal Construction Costs			<b>\$ 258,500</b>
Contractor MU/Bonds/Insurance:(20%)			51,700
<b>Total Construction Costs:</b>			<b>\$ 310,200</b>

Soft Costs	
Architectural Fees (15% of Construction Costs)	\$ 46,530
Inspector of Record	\$ 25,000
Simplex Fire Alarm Tech Supervision	\$ 5,000
Special Inspections/Testing	\$ 5,000
DSA Fees	\$ 5,000
Bidding/Advertising/Copying	\$ 2,000
Hazmat Inspections	\$ -
<b>Total Soft Costs</b>	<b>\$ 88,530</b>

Construction	\$ 310,200
Soft Costs	\$ 88,530
<b>TOTAL PROJECT</b>	<b>\$ 398,730</b>

78%  
22%





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