

Status	Category	Site	Description	Budget	Notes	Category Subtotal	Pipeline Status Group Subtotal	TOTAL
Project with Pending Budgets	Resource Middle School		Building Systems Upgrade (Modernization)	\$27,091,118		*****		
			CA Solar Installation					
			Seismic Safety Enhancement					
	Fermont Elementary School		School Building Renovation and Building System Upgrade (See Data)	\$8,568,000				
			CA Solar Installation					
			Seismic Safety Enhancement					
	LA Cypress High School		Building Systems Upgrade (See Data)	\$6,645,000				
			Turf Field Replacement					
			CA Solar Installation					
	Greenway Elementary School		Portable Replacement	\$26,780,000				
			Seismic Safety Enhancement					
			CA Solar Installation					
	Muir Elementary School		Building System Upgrade (See Data)	\$10,800,000	Deferred project from 2023 project			
			CA Solar Installation					
			Seismic Safety Enhancement					
Sobremonte Park Elementary School		Building System Upgrade (Modernization)	\$13,018,427	Project to be awarded in conjunction with general agreement of construction				
		CA Solar Installation						
		Seismic Safety Enhancement						
Walker Academy Elementary School		CCD Replacement	\$1,000,000					
		6-8 Grade Expansion (BDCS)						
		Portable Replacement	\$41,607,000					
Walker Elementary School (Planning budget and grade expansion)		Seismic Safety Enhancement						
		6-8 Grade Expansion						
		6-8 Grade Expansion						
OCD Grade 4-5 School Community Support	Washington Elementary School	Building System Upgrade (Modernization)	\$24,021,000					
		CA Solar Installation						
		Seismic Safety Enhancement						
STEM Educational Programs Support	Madison Middle School	6-12 Grade Expansion	\$20,000,000					
		CA Solar Installation						
		Seismic Safety Enhancement						
Nutrition Services	West Oakland Charter STEM Program	STEM	\$30,000,000	for MLC/Community, WQML, H&K, H&W				
		CA Solar Installation						
		Seismic Safety Enhancement						
Energy Efficiency Projects	Hester Elementary School	Non-Cooling/Heating	\$33,300,000					
		Seismic Safety Enhancement						
		CA Solar Installation						
Building System Upgrades	Hester Elementary School	Seismic Safety Enhancement	\$6,500,000	2.7 sites				
		CA Solar Installation						
		Seismic Safety Enhancement						
OCD Project	Pittsburg Elementary School	Nutrition Services	\$14,000,000	2.4 sites				
		CA Solar Installation						
		Seismic Safety Enhancement						
Building System Upgrades	Redwood Avenue Elementary School	Energy Efficiency Projects	\$5,000,000	Approximate Solar Budget after 20% discount				
		CA Solar Installation						
		Energy Efficiency Projects	\$20,000,000	Specific after 20% discount				
	Ethiwan Middle School		Portable Library	\$500,000				
			Building System Upgrade (Modernization) (See Data)	\$11,362,000				
			CA Solar Installation					
	Lowell Middle School		Building System Upgrade (Seismic Replacement)	\$15,183,461				
			CA Solar Installation					
			Seismic Safety Enhancement					
	Hemlock Middle School		Building System Upgrade (Seismic Replacement)	\$22,024,000				
			CA Solar Installation					
			Seismic Safety Enhancement					
	Muir Middle School		Building System Upgrade (Seismic Replacement)	\$4,420,000				
			CA Solar Installation					
			Seismic Safety Enhancement					
Carmichael		Building System Upgrade (See Data)	\$62,214,000					
		CA Solar Installation						
		Seismic Safety Enhancement						
Galileo Technical High School		Building System Upgrade (Seismic Replacement)	\$27,208,000					
		CA Solar Installation						
		Seismic Safety Enhancement						
King Estrella Middle School		Building System Upgrade (Seismic Replacement)	\$9,044,000	20% off include additional items as noted in table				
		CA Solar Installation						
		Seismic Safety Enhancement						
Other Site Specific Projects	La Encinitas Elementary School		CA Solar Installation	\$40,000,000				
			CA Solar Installation					
			CA Solar Installation					
	Mariana Elementary School		Full Service Community School Support	\$10,000,000				
			CA Solar Installation					
			Full Service Community School Support	\$11,708,118				
	Muir Elementary School		Seismic Safety Enhancement	\$10,000,000				
			CA Solar Installation					
			Full Service Community School Support	\$10,764,800				
	Muir Middle School		Full Service Community School Support	\$20,000,000				
			CA Solar Installation					
			Full Service Community School Support	\$11,380,000				
	Muir Elementary School		CA Solar Installation	\$1,000,000				
			CA Solar Installation					
			Full Service Community School Support	\$1,000,000				
Other Site Specific Projects	Ella Brown Middle School		Turf Field Replacement	\$1,000,000				
			Turf Field Replacement	\$1,000,000				
			Turf Field Replacement	\$1,000,000				
Other Site Specific Projects	Oakland High School		School Building Renovation	\$1,000,000				
			School Building Renovation	\$10,000,000				
			CA Solar Installation	\$1,000,000				
Specific sites to be defined	Building System Upgrades		Site Security Upgrade	\$50,000,000	Overhead			
			Roofing	\$10,000,000	Upgrade 20% of building			
			Roofing	\$10,000,000	Upgrade 20% of building			
	Building System Upgrades		Access Improvements	\$20,000,000	Overhead			
			Automotive Controls	\$10,000,000	Overhead			
			New Access Improvements	\$10,000,000	Overhead			
	Building System Upgrades		Deferral Maintenance	\$50,000,000	Overhead			
			Schedule of Maintenance	\$10,000,000	Overhead			
			Roofing	\$1,000,000	Overhead			
	Building System Upgrades		Portable Reduction	\$140,000,000	Replace 20% of portable buildings with permanent buildings			
			CCD Replacement	\$60,000,000	Replace 20% of CCD			
			Health Clinic	\$10,000,000	Replace 20% of Health Clinic			
	Building System Upgrades		Seismic Safety Enhancement	\$16,501,275	Approximate Seismic Budget after 20% discount			
			CA Solar Installation					
			Seismic Safety Enhancement					