							Pipeline	
Statu	Category	Site	Description	Budget	Notes	Cateogy Subtotal	Status Group Subtotal	TOTAL
	Projects with Parning Sudgets	Roosevelt Middle School	Building Systems Upgrades (Modernization)	\$37,091,338		483440000	***************************************	
		School	CA Solar Initiative Seismic Safety					
			Enhancement School Building Renovation and Building System Upgrades (Net Zero Community Months					
		Fremont Federation School	Upgrades (Net Zero	\$86,568,000				
			Turf Field Replacement CA Solar Initiative					
			Seismic Safety Enhancement					
			Building Systems Upgrades (Modernization)	\$56,645,838				
		McClymends High School	Turf Field Replacement					
			CA Solar initiative Seismic Safety Enhancement					
			STEM Portable Replacement					
		Glenulew Elementary School	Seismic Safety Enhancement	\$29,780,531				
		Melrose Elementary School	Building System Upgrades (School Building Renovation)	\$10,800,000	Deferred project from 2005 master			
		Sobrante Park Elementary School	Building Systems	\$12,818,627	Projects to be pursued in			
			Upgrades (Modernization)		Projects to be pursued in conjunction with grade expansion at Madison site			
			Seismic Safety Enhancement		202000000000000000000000000000000000000			
		Webster Academy Elementary School	CDC Replacement	\$3,500,000				
		Whittier Elementary School (Planning	K-8 Grade Expansion (QCSD)	\$41,607,250				
		Whittier Elementary School (Planning budget and grade expansion)	Portable Replacement Seismic Safety Enhancement	541,007,250				
	OCSD Grade		Enhancement K-8 Grade Expansion					
		Washington Elementary School Madison Middle School	Building Systems Upgrades (Modernization)	\$24,012,091		\$53,012,991		
	Expansions (Full Service Community Schools Support)		(Modernization) Seismic Safety Enhancement					
	Schools Support)		Enhancement 6-12 Grade Expansion					
		School	Sports Complex	529,000,000	,,			
	STEM (Educational Programs Support)	West Oakland	STEM	\$200,000,000	At McClymands, WOMS, MLK, Hoover,			
	Programs Support)	Other STEM Projects	New Central Kitchen		Amounts and			
	Nutrition Services	Foster Elementary School	Selumic Safety	\$23,202,055		\$47,702,055 \$13,651,200		
		Renovation of School Cooking	Nutrition Services Master Plan Nutrition Services	\$8,500,000	17 sites			
		New Community Kitchens Prescott Elementary	Nutrition Services Master Plan Kitchen Renovation	\$14,000,000 \$2,000,000	14 sites			
	Energy Efficiency	Energy Efficiency	CA Solar initiative	\$5,651,200	Remaining Solar Budget after Site- Sperific			
	Energy Efficiency Projects	Energy Efficiency Projects	Energy Efficiency	\$28,000,000	Specific sites to be defined	544651,200		
		Redmont Avenue Elementary School	Portable Library	\$500,000			A10000000	***************************************
		Elmhunt Middle School	Building Systems. Upgrades (Modemization/2 Story New Building)	\$31,352,106		-		
	Building System Upgrades	School	New Buildings Seismic Safety Enhancement					
		Lowell Middle School	Building Systems Upgrades (Window Replacement)	\$19,183,463 \$22,154,000				
			CA Solar initiative Seismic Safety Enhancement					
		Havenscourt Middle School	STEM Building Systems Upgrades (Master Plan for Campus and School					
			CA Solar Initiative Building Systems	\$4,428,000				
		Montera Middle School	Uperades CA Solar Initiative Building Systems	94424,000				
		Castlemont	Turf Claid Serier ament CA Solar Initiative	\$62,216,905				
			Seismic Safety Enhancement Building Systems					
		Oakland Technical High School	Building Systems. Upgrades (Auditorium: Mod/Retrofit/Replace ment)	\$27,209,974				
			F& Color Indiation		Does not include			
			Seismic Safety Enhancement		include auditorium seismic retrofit which is			
		King Estates Middle School	Building Systems Linerados Că Solar Inhibitios	\$9,044,000				
		La Escuelita Elementary School	New Middle School	\$40,000,000			1	
		Manzanita Elementary School	Full Service Community Schools Support Full Service Community	\$10,000,000				
	QCSD Projects	Maxwell Park Elementary School	Schools Support Seismic Safety Enhancement	\$12,708,138		1		
		Stonehunst Elementary School	Full Service Community Schools Support	\$10,000,000				
		Claremont Middle School	Full Service Community Schools Support CA Solar Initiative	\$10,784,800				
		Simmons Middle School	Full Service Community Schools Support Full Service Community	\$20,000,000				
		Westlake Middle School	Schools Support CA Solar Initiative	\$11,380,000		1		
		Kaiser Elementary School Edna Brewer Middle	Full Service Community Schools Support Turf Field	\$5,000,000 \$2,000,000				
	Other Site Specific Projects	School Skyline High School	Turf Field Replacement	\$1,500,000		1	\$18,867,283	
		Oukland High School Burbank Elementary	Turf Field Replacement School Building	\$1,500,000		\$18,867,283		
		School Santa Fe Elementary	Renovation CA Solar initiative Seismic Safety	\$10,800,000				
	Specific uses to be defined	School Suilding System Upgrades	Seismic Safety Enhancement Site Security Upgrades	\$50,000,000	Districtwide		*******	
			Roofing	\$29,000,000	Upgrade 15% of building area Upgrade 5% of			
			Heating Access improvements	\$12,000,000 \$30,000,000	Districtwide Districtwide			
			Automation Controls Fire Alarm Upgrades	\$15,000,000 \$50,000,000	Districtwide Districtwide Macanada B&G			
			Deferred Maintenance	\$50,000,000	BBG Supplement/W illiams	1		
		Site and Grounds Upgrades	Schoolyard Initiative Projects	\$15,000,000	Supplement Replace 5% of	\$19,000,000		
		-py mes	Projects Paving	\$4,000,000	Replace 5% of Budget to replace 30% of portables with	\$40,000,000 \$12,000,000		
		Portable Reduction	Portable Reduction	\$144,000,000	of portables with permanent			
		CDC Replacements	RICS	\$40,000,000	permanent buildings various			
		Health Clinics	FSCS	\$12,000,000	Approx. 6 Remaining Sesimic		l	
		Seismic Safety Enhancements	Seismic Safety Enhancement	\$166,503,276	Remaining Sesimic Budget after Site-Specific			
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