

					Narrative
Description	Object Code	Budgeted	Actual	Balance	How was this money used to support pathway development? Detailed justification is required.
A. Expenditures					
1. Certificated Salaries					
Certificated Teachers' Salaries	1100	112,000		112,000	Public & Community Health Senior Seminar (Capstone) and Intro to Public and Community Health teachers
Certificated Pupil Support Salaries	1200			0	
Certificated Supervisors' and Administrators' Salaries	1300			0	
Other Certificated Salaries	1900			0	
Total, Certificated Salaries		112,000		112,000	
2. Noncertificated Salaries					
Noncertificated Instructional Salaries	2100			0	
Noncertificated Support Salaries	2200	45,000		45,000	Work-Based learning Liasion
Noncertificated Supervisors' and Administrators' Salaries	2300			0	
Clerical and Office Salaries	2400			0	
Other Noncertificated Salaries	2900			0	
Total, Noncertificated Salaries		45,000		45,000	
3. Employee Benefits					
Total, Employee Benefits		47,000		47,000	Benefits of both Staff- Benefits for Capstone teacher
4. Books and Supplies					
Approved Textbooks and Core Curricula Materials	4100	20,000		20000	Paxton and Patterson Action Labs for both the Intro and Intermediate Public & Community Health Courses. We are also adding summer support and summer bridge to the summer of 2019 & 2020. Course materials will be provided for both credit-recovery and credit-enrichment courses
Books and Other Reference Materials	4200			15,000	<i>Get Focused, Stay Focused</i> to help with the transition of career readiness into our advisory classes. Money will also go to textbooks for the Spring semester dual-enrollment courses students will be taking at Alameda College, which will be health science-related courses.
Materials and Supplies	4300	14,500		14,500	Grade level, interdisciplinary collaborative projects, and our offical capstone class (costs related to interships for students)
Noncapitalized Equipment	4400			0	
Food	4700	1000		1000	Provided during staff planning time directly around pathways (summer planning, expo night planning (F,SP)
Total, Book and Supplies		50,500	0	50,500	
5. Services and Other Operating Expenditures					
Subagreements for Services	5100	15,000		15,000	Teacher stipends for curriculum development, interdisciplinary project design, authentic assessment development, college and career portfolio development, deepening connections between work-based learning, etc. We also pay 1-2 teachers to support with the addition to summer school, and our summer bridge program.
Travel and Conferences	5200			10,000	Transportation to assist in getting students to shadow days, local college tours, and internships. We are planning an overnight college tour to UCLA; a medical school of high interest for our students, and also covers the cultural immersion graduation requirement.

