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every student. every classroom. every day.

Memo

To Board of Education

From Tony Smith, Superintendent
Vernon Hal, Chief Financial Officer

Board Meeting Date May 25, 2011

Subject Resolution No. 1011-1114 - Authorizing Budgetary Increases/Decreases and Transfers, FY 2010-11

Action Requested: Approval by the Board of Education of Resolution No. 1011-1114 - Authorizing budgetary increases/decreases and transfers reflecting changes through April 30, 2011 from designated and/or unappropriated fund balances to enumerated revenue and expenditure classifications or between expenditure classifications as stated herein.

Background: Education Code Sections 4600-42603, authorizes the governing board of a school district to transfer budget funds from the designated and/or unappropriated fund balance to any expenditure classification or between expenditure classifications at any time by written resolution.

Discussion: The Superintendent of Schools, upon recommendation of the Chief Financial Officer, recommends that fund transfers as enumerated in the attached Resolution No. 1011-1114 be made per the requests from sites and departments of the Oakland Unified School District.

Recommendation: Approval by the Board of Education of Resolution No. 1011-1114 - Authorizing budgetary increases/decreases and transfers reflecting changes through April 30, 2011 from designated and/or unappropriated fund balances to enumerated revenue and expenditure classifications or between expenditure classifications as stated herein.

Attachments: Resolution No. 1011-1114 – Authorizing Budgetary Increases/Decreases and Transfers, FY 2010-11

**RESOLUTION OF THE BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT
Resolution No. 1011-1114**

Authorizing Budgetary Increases/Decreases and Transfers

WHEREAS, Education Code Sections 42600-42603, authorizes the governing board of a school district to transfer budgets from the designated and/or unappropriated fund balance to any expenditure classification or between expenditure classifications at any time by written resolution,

WHEREAS, the Superintendent of Schools, upon recommendation of the Deputy Superintendent of Business and Operations, recommends that fund transfers as enumerated herein be made pursuant to the requests from sites and departments of the District,

NOW, THEREFORE, BE IT RESOLVED that I, as the Superintendent of the Oakland Unified School District, pursuant to SB 39, upon recommendation of Deputy Superintendent of Business and Operations, hereby approve the following 2010-11 Fiscal Year Budget Increases/Decreases and Transfers reflecting changes through April 30, 2011 as stated herein:

Fund 01 - General Fund Unrestricted				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$183,192,335	\$182,346,941	\$845,394
8100-8299	Federal Revenue	\$99,328	\$99,328	\$0
8300-8599	State Revenue	\$66,176,027	\$67,117,316	(\$941,289)
8600-8799	Local Revenue	\$31,110,168	\$29,151,655	\$1,958,513
8910-8929	Transfers In	\$4,815,220	\$4,815,220	\$0
8930-8979	Other Sources	\$450,000	\$450,000	\$0
8980-8999	Contributions	(\$31,693,652)	(\$32,145,821)	\$452,169
	Revenue Total	\$254,149,426	\$251,834,639	\$2,314,787
EXPENDITURE				
1000	Certificated Salaries	\$103,666,659	\$102,238,000	\$1,428,659
2000	Classified Salaries	\$36,607,968	\$36,795,307	(\$187,338)
3000	Benefits	\$55,230,675	\$54,841,626	\$389,048
4000	Books & Supplies	\$10,162,953	\$10,280,468	(\$117,514)
5000	Services & Other Operating Costs	\$25,974,346	\$25,474,113	\$500,233
6000	Capital Outlay	\$784,411	\$698,979	\$85,432
7100-7299;				
7400-7499	Other Outgo	\$12,783,740	\$12,733,350	\$50,390
7300-7399	Indirect/Direct Support Costs	(\$7,253,056)	(\$6,993,506)	(\$259,550)
7610-7699	Transfers Out	\$4,274,367	\$4,274,367	\$0
	Expenditure Total	\$242,232,064	\$240,342,704	\$1,889,360

Fund 01 - General Fund Restricted				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$10,367,142	\$10,367,142	\$0
8100-8299	Federal Revenue	\$80,693,637	\$80,443,573	\$250,064
8300-8599	State Revenue	\$56,471,733	\$55,627,508	\$844,225
8600-8799	Local Revenue	\$8,915,293	\$7,183,113	\$1,732,180
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$31,693,652	\$32,145,821	(\$452,169)
	Revenue Total	\$190,235,240	\$187,860,941	\$2,374,299
EXPENDITURE				
1000	Certificated Salaries	\$51,566,409	\$53,243,123	(\$1,676,714)
2000	Classified Salaries	\$21,652,597	\$22,093,195	(\$440,598)
3000	Benefits	\$30,241,416	\$31,059,109	(\$817,693)
4000	Books & Supplies	\$25,812,261	\$21,311,301	\$4,500,960
5000	Services & Other Operating Costs	\$60,321,651	\$59,565,197	\$756,455
6000	Capital Outlay	\$650,822	\$552,028	\$98,795
7100-7299;				
7400-7499	Other Outgo	\$1,031,975	\$1,031,975	\$0
7300-7399	Indirect/Direct Support Costs	\$5,329,924	\$5,299,740	\$30,184
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0
	Expenditure Total	\$198,700,838	\$196,249,449	\$2,451,389

Fund 11 - Adult Education				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$1,712,330	\$1,732,925	(\$20,595)
8300-8599	State Revenue	\$117,566	\$0	\$117,566
8600-8799	Local Revenue	\$17,267	\$10,483	\$6,784
8910-8929	Transfers In	\$4,274,367	\$4,274,367	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$6,121,530	\$6,017,775	\$103,755
EXPENDITURE				
1000	Certificated Salaries	\$3,479,600	\$3,468,705	\$10,895
2000	Classified Salaries	\$925,109	\$895,655	\$29,454
3000	Benefits	\$1,535,707	\$1,609,676	(\$73,969)
4000	Books & Supplies	\$1,676,720	\$967,318	\$709,402
5000	Services & Other Operating Costs	\$637,595	\$1,208,605	(\$571,010)
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$376,879	\$377,891	(\$1,012)
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$8,631,609	\$8,527,849	\$103,760

Fund 12 - Child Development				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$7,461,656	\$3,951,415	\$3,510,242
8300-8599	State Revenue	\$10,433,833	\$9,274,855	\$1,158,978
8600-8799	Local Revenue	\$194,783	\$194,783	(\$0)
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$18,090,273	\$13,421,054	\$4,669,219
EXPENDITURE				
1000	Certificated Salaries	\$4,872,681	\$4,386,568	\$486,113
2000	Classified Salaries	\$2,862,824	\$2,486,964	\$375,860
3000	Benefits	\$3,472,992	\$3,144,017	\$328,975
4000	Books & Supplies	\$2,638,516	\$861,818	\$1,776,698
5000	Services & Other Operating Costs	\$3,185,474	\$1,713,433	\$1,472,041
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$863,312	\$633,780	\$229,532
7610-7699	Transfers Out	\$194,474	\$194,474	\$0
	Expenditure Total	\$18,090,274	\$13,421,054	\$4,669,219

Fund 13 - Cafeteria Special Revenue				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$14,023,353	\$14,003,472	\$19,881
8300-8599	State Revenue	\$841,025	\$841,025	\$0
8600-8799	Local Revenue	\$850,723	\$832,986	\$17,737
8910-8929	Transfers In	\$137,250	\$137,250	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$15,852,351	\$15,814,733	\$37,618
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$4,203,856	\$4,365,505	(\$161,649)
3000	Benefits	\$2,194,373	\$2,249,607	(\$55,234)
4000	Books & Supplies	\$8,782,780	\$8,509,653	\$273,127
5000	Services & Other Operating Costs	\$446,482	\$454,954	(\$8,473)
6000	Capital Outlay	\$69,000	\$80,000	(\$11,000)
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$682,941	\$682,095	\$846
7610-7699	Transfers Out	\$206,843	\$206,843	\$0
	Expenditure Total	\$16,586,275	\$16,548,657	\$37,618

Fund 14 - Deferred Maintenance				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$623	\$623	\$0
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$2,094,406	\$2,094,406	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$18,547	\$0	\$18,547
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$2,907,693	\$2,926,239	(\$18,547)
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$2,926,239	\$2,926,239	\$0

Fund 17 - Special Reserve Fund for Other Than Capital Outlay Projects				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$722,378	\$722,378	\$0
8910-8929	Transfers In	\$1,130,000	\$1,130,000	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$1,852,378	\$1,852,378	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$2,094,903	\$2,094,903	\$0
	Expenditure Total	\$2,094,903	\$2,094,903	\$0

Fund 21 - Building Fund				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$920,297	\$906,248	\$14,049
8910-8929	Transfers In	\$1,189,453	\$1,189,453	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$2,109,750	\$2,095,701	\$14,049
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$1,590,667	\$1,590,667	\$0
3000	Benefits	\$740,071	\$742,947	(\$2,876)
4000	Books & Supplies	\$453,601	\$407,601	\$46,000
5000	Services & Other Operating Costs	\$9,921,648	\$6,398,290	\$3,523,357
6000	Capital Outlay	\$138,884,296	\$138,015,138	\$869,158
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0
	Expenditure Total	\$153,684,065	\$149,248,425	\$4,435,640

Fund 25 - Capital Facilities				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$3,810,680	\$3,642,682	\$167,998
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$3,810,680	\$3,642,682	\$167,998
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$794,036	\$794,036	\$0
3000	Benefits	\$435,053	\$435,053	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$545,000	\$475,000	\$70,000
6000	Capital Outlay	\$2,861,632	\$2,861,632	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$9,240,000	\$9,240,000	\$0
	Expenditure Total	\$13,875,721	\$13,805,721	\$70,000

Fund 30 - State School Building Lease-Purchase				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$1,866	\$1,866	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$1,866	\$1,866	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;	Other Outgo	\$0	\$0	\$0
7400-7499	Indirect/Direct Support Costs	\$0	\$0	\$0
7300-7399	Transfers Out	\$1,189,453	\$1,189,453	\$0
7610-7699				
	Expenditure Total	\$1,189,453	\$1,189,453	\$0

Fund 35 - County School Facilities				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$6,607,228	\$0	\$6,607,228
8600-8799	Local Revenue	\$70,180	\$70,180	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$6,677,408	\$70,180	\$6,607,228
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$135,068	\$106,068	\$29,000
3000	Benefits	\$27,616	\$27,616	\$0
4000	Books & Supplies	\$33,757	\$33,757	\$0
5000	Services & Other Operating Costs	\$100,000	\$100,000	\$0
6000	Capital Outlay	\$14,207,893	\$7,629,665	\$6,578,228
7100-7299;	Other Outgo	\$0	\$0	\$0
7400-7499	Indirect/Direct Support Costs	\$0	\$0	\$0
7300-7399	Transfers Out	\$0	\$0	\$0
7610-7699				
	Expenditure Total	\$14,504,335	\$7,897,107	\$6,607,228

Fund 40 - Special Reserve for Capital Outlay Projects				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$4,173,062	\$4,173,062	\$0
8600-8799	Local Revenue	\$21,918	\$15,632	\$6,286
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$4,194,980	\$4,188,694	\$6,286
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$265,789	\$519,789	(\$254,000)
3000	Benefits	\$112,771	\$208,541	(\$95,770)
4000	Books & Supplies	\$1,870,152	\$1,926,096	(\$55,944)
5000	Services & Other Operating Costs	\$1,068,000	\$906,000	\$162,000
6000	Capital Outlay	\$3,100,000	\$2,850,000	\$250,000
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$6,416,712	\$6,410,427	\$6,286

Fund 51 - Bond Interest & Redemption Fund				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$484,000	\$484,000	\$0
8600-8799	Local Revenue	\$47,722,054	\$47,722,054	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$48,206,054	\$48,206,054	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$50,831,815	\$50,831,815	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$50,831,815	\$50,831,815	\$0

Fund 53 - Tax Override				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$10	\$10	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$10	\$10	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$0	\$0	\$0

Fund 56 - Debt Service				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$18,102	\$18,102	\$0
8910-8929	Transfers In	\$8,110,000	\$8,110,000	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$8,128,102	\$8,128,102	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$8,110,000	\$8,110,000	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$8,110,000	\$8,110,000	\$0

Fund 67 - Self-Insurance				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2011	2nd INTERIM BUDGET 1/31/2011	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$16,385,728	\$16,385,728	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$16,385,728	\$16,385,728	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$365,623	\$483,434	(\$117,811)
3000	Benefits	\$194,807	\$206,307	(\$11,500)
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$17,669,782	\$17,540,471	\$129,311
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$2,456,250	\$2,456,250	\$0
	Expenditure Total	\$20,686,461	\$20,686,461	\$0

Passed by the Board of Education of the Oakland Unified School District this 25th day of May, 2011, by the following vote, to wit:

AYES: David Kakishiba, Christopher Dobbins, Noel Gallo, Alice Spearman, Vice President Jody London, President Gary Yee

NAYES: None

ABSTAINED: None

ABSENT: Jumoke Hodge

I hereby certify that the foregoing is a full, true and correct copy of said Resolution approved at a Board of Education meeting of the Oakland Unified School District held on May 25, 2011.


Edgar Rakestraw, Jr.
Secretary, Board of Education

File ID Number: 11-1201
Introduction Date: 5-18-11
Enactment Number: 11-0869
Enactment Date: 5-25-11 *82*
By: