To:	Measure N Commission
From:	Preston Thomas, Network Superintendent
Subject:	**LPS Oakland R&D 2018-19 Measure N Recommendation with Budget Revision**
Date:	May 31, 2018

OVERVIEW & OBJECTIVE

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Education Improvement Plans and applied a framework that looked at primarily 4 variables:

1. Implementing all phases of Linked Learning in the school
2. Quality of the Analysis and Plan
3. Alignment of Budget to the overall plan and outcomes
4. Information provided during questions and answer sessions

Schools with corrective actions required to their Measure N budget were informed of the corrective actions required and worked with Linked Learning High School Office staff to review, revise, and resubmit to the Measure N Commission. Schools who submitted revised Measure N budgets were reassessed to ensure compliance and final recommendations capture the revisions made by the school.

SUMMARY

Staff initially assessed the budget at a score of 1 and provided the following corrective action for the 2018-19 Measure N budget:

● Budget demonstrates an over allocation of $52,919, Measure N budget must reflect the projected allocation provided

School leadership addressed the budget feedback in the following manner:

● Budget total was reviewed and adjusted to reflect the projected allocation provided

Staff has reassessed the budget to a score of 4 and the final recommendations as follows:

Legislative File ID No.	School	Measure N Education Improvement Plan Implementation Assessment
18-0908	LPS Oakland R&D	Approved Developing and Implementing *(with budget revision)*