



File ID Number	16-0474
Introduction Date	3-9-16
Enactment Number	16-0388
Enactment Date	3/9/16
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OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education

January 21, 2016

To: Board of Education

From: Antwan Wilson, Superintendent

Subject: District Submitting Grant Contract, Amendment No. 1 for CSPP-5018 Contract FY 2015-16

ACTION REQUESTED:

Adoption by the Board of Education of Resolution No.1516-0152 Amendment No.1, Grant Contract No. CSPP-5018 from California Department of Education to provide funding for General Child Care and Development Programs for the Early Childhood Education Department, increasing Reserve Account by the amount of \$37,227, increasing the Maximum Reimbursable Amount (MRA) encumbered amount from \$10,061,430 to \$10,098,657 for the period July 1, 2015 to June 30, 2016, pursuant to terms and conditions thereof, if any. All other terms and conditions of the Agreement remain in full force and effect.

BACKGROUND:

Grant Contract amendment for OUSD schools for the 2015-2016fiscal year that benefit the Early Childhood Education Department are submitted for Board acceptance and approval as indicated in the chart below. Grant agreement packets are available for review through the Board Secretary's Office and will be electronically available within one week of the board meeting through Board of Education Legislative Information Center under the file I.D. number stated at the top of this page.

File I.D.#	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Original Amount	Increase Amount	Grant Amount
	Yes	CSPP Grant Amendment No. 1	Oakland Unified School District for Early Childhood Education Department	This amendment reflects the mid-year increase for the California State Preschool Programs.	7/1/15-6/30/16	California Department of Education	\$10,061,430.00	\$37,227.00	\$10,098,657.00

DISCUSSION:

The District received a Grant amendment agreement for the CSPP-5018 Contract FY 15-16 to increase the encumbered amount by \$37,227.00

- Review scope of work outlined by each grant agreement and assess their contribution to sustained student achievement.
- Identify OUSD resources required for program success.

OUSD received a completed grant agreement for each program listed in the chart by department.

FISCAL IMPACT:

The total amount of the grant amendment will be provided to OUSD ECE program based on the adjustment to the Special Fund account.

- Grants valued Increasing from \$10,061,430.00 to \$10,098,657.00

RECOMMENDATION:

Acceptance by the Board of Education of District grant amendment agreements for Early Childhood Education programming for fiscal year: 2015-2016, pursuant to the terms and conditions thereof, if any.



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

ATTACHMENTS:

Grant Face Sheet CSPP-5018 Amendment 01, FY 15-16

Amendment 01 – CSPP-5018 FY 15-16

Original Grant Agreement, CSPP-5018, FY 2015-16

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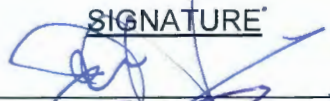

RESOLUTION
No. 1516-0152

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction and subsequent amendments with the California Department of Education for the purpose of providing child care and development services **and to authorize the designated personnel to sign contract documents for Fiscal Year 2015-16.**

RESOLUTION

BE IT RESOLVED that the Governing Board of Oakland Unified School District

authorizes entering into local agreement number CSPP - 5018 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
<u>James Harris</u>	<u>President, Board of Education</u>	
<u>Antwan Wilson</u>	<u>Secretary, Board of Education</u>	

PASSED AND ADOPTED THIS 9th day of March 2015, by the Governing Board of Oakland Unified School District of Alameda County, in the State of California.

I, Antwan Wilson, Clerk of the Governing Board of Oakland Unified School District, of Alameda County, in the State of California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular Board meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

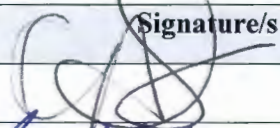
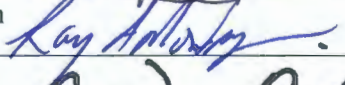


(Clerk's signature) 3/17/16
(Date)

OUSD Grants Management Face Sheet

Title of Grant: CSPP-5018 Amendment 01 California State Preschool Program	Funding Cycle Dates: July 2015-June 2016
Grant's Fiscal Agent: Oakland Unified School District Early Childhood Education 1025 4 th Avenue Oakland CA, 94610 510- 273-8277	Grant Amount for Full Funding Cycle: \$10,098,657 (Increasing from \$10,061,430 to \$10,098,657)
Funding Agency: California Department of Education	Grant Focus: California State Preschool Program
List all School(s) or Department(s) to be Served: All Child development State Pre-K classrooms.	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	The grant contract will support implementation of the California State Preschool program.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.46% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The Annual Agency plan will determine the effectiveness of the program.
Does the grant require any resources from the school(s) or district? If so, describe.	No
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 5.46% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Indirect costs are a part of the budget for this grant.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Christie Anderson Director, Early Childhood Education 1025 4th Avenue Oakland CA, 94610 510-273-8277 christie.anderson@ousd.org

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Early Childhood Education Director	Christie Anderson		1/21/2014
Department Head	Ray A. Mondragon		
Chief Academic Officer	Devin Dillon		

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Superintendent	Antwan Wilson		



CALIFORNIA DEPARTMENT OF EDUCATION

1430 N Street

Sacramento, CA 95814-5901

F.Y. 15 - 16

Amendment 01

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

Budget Act/Increase

DATE: July 01, 2015

CONTRACT NUMBER: CSPP-5018

PROGRAM TYPE: CALIFORNIA STATE
PRESCHOOL PROGRAM

PROJECT NUMBER: 01-6125-00-5

CONTRACTOR'S NAME: OAKLAND UNIFIED SCHOOL DISTRICT

This agreement with the State of California dated July 01, 2015 designated as number CSPP-5018 shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$10,061,430.00 and inserting \$10,098,657.00 in place thereof.

The Maximum Rate per child day of enrollment payable pursuant to the provisions of the agreement shall be \$40.49. (No change)

SERVICE REQUIREMENTS

The minimum Child Days of Enrollment (CDE) Requirement shall be amended by deleting reference to 248,492.0 and inserting 249,411.0 in place thereof.

Minimum Days of Operation (MDO) Requirement shall be 245. (No change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

STATE OF CALIFORNIA		CONTRACTOR	
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)	
PRINTED NAME OF PERSON SIGNING		PRINTED NAME AND TITLE OF PERSON SIGNING	
TITLE		ADDRESS	
AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (CODE AND TITLE)	FUND TITLE	
\$ 37,227	Child Development Programs	Department of General Services	
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT	(OPTIONAL USE)	Antwan Wilson	
\$ 10,061,430	See Attached	Secretary, Board of Education	
TOTAL AMOUNT ENCUMBERED TO DATE	ITEM	CHAPTER	STATUTE
\$ 10,098,657	See Attached		
	OBJECT OF EXPENDITURE (CODE AND TITLE)	FISCAL YEAR	
	702		
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER		DATE	
See Attached			

CONTRACTOR'S NAME: OAKLAND UNIFIED SCHOOL DISTRICT

CONTRACT NUMBER: CSPP-5018

Amendment 01

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ -1,104,099	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 1,104,099	(OPTIONAL USE)0656 13609-6125	FC# 93.596	PC# 000321	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 0	ITEM 30.10.020.001 6100-194-0890	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2015-2016
OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-5025 Rev-8290				

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ -607,446	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 607,446	(OPTIONAL USE)0656 15136-6125	FC# 93.575	PC# 000324	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 0	ITEM 30.10.020.001 6100-194-0890	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2015-2016
OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-5025 Rev-8290				

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 3,597,510	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 6,501,147	(OPTIONAL USE)0656 23038-6125			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 10,098,657	ITEM 30.10.010. 6100-196-0001	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2015-2016
OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-6105 Rev-8590				

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ -1,848,738	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 1,848,738	(OPTIONAL USE)0656 23254-6125			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 0	ITEM 30.10.020.001 6100-194-0001	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2015-2016
OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-6105 Rev-8590				

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER	DATE	