

VISUAL AND PERFORMING ARTS 2024-2025 PROGRAMS

Proposition 28 Annual Report

Fillmore Rydeen June 4, 2025



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Our Vision

All OUSD students will find joy in their academic experience while graduating with the skills to ensure they are caring, competent, fully-informed, critical thinkers who are prepared for college, career, and community success.

Our Mission

Oakland Unified School District (OUSD) will build a Full Service Community District focused on high academic achievement while serving the whole child, eliminating inequity, and providing each child with excellent teachers, every day.



Ask of the Board

- This item is presented for the purpose of providing:
- Information about the implementation of Visual and Performing Arts programs in OUSD
- Approval of required Arts and Music in Schools (AMS - Prop 28) annual report

Outline

- Description of OUSD elementary and secondary Visual and performing Arts (VAPA) programs
- AMS-Prop 28 background information and requirements
- AMS impact including cost overview, VAPA teachers (FTE) and art forms, totals to date and estimated carryover
- Student enrollment in VAPA programs



Descriptions of VAPA programs

Visual and Performing Arts Disciplines

The state of California defines 5 VAPA disciplines or artforms:

- Dance
- Drama
- Media Arts
- Music
- Visual Art
- *Career Technical Education - Arts Media Entertainment*
(primarily high school pathway courses)

Schools may select from any of these VAPA disciplines to meet the fine arts course of study.

Elementary VAPA is provided through 3 primary sources...

Required

1. **All Schools receive an allocation for VAPA based on enrollment** sufficient for each student to receive 50 minutes of VAPA instruction from a certificated teacher.

Optional

1. **EEIP positions may also be used for VAPA**, Schools choose how these positions are used. (PE, Science, Literacy, VAPA, etc.)
2. **Site funds:** Additional site funds may be used for VAPA including AMS-Prop 28, PTA, grants, other discretionary funds. (AMS must be used for VAPA)



Secondary VAPA Programs

- **All schools have VAPA programs**
- Staffing allocations are made based on enrollment. Electives are included in the allocation formula.
- OUSD graduation and UC/CSU admissions require: 1 year of VAPA
- Generally, the larger the school, the more VAPA choices
- **Schools determine the courses within the VAPA program that work best for their community.**



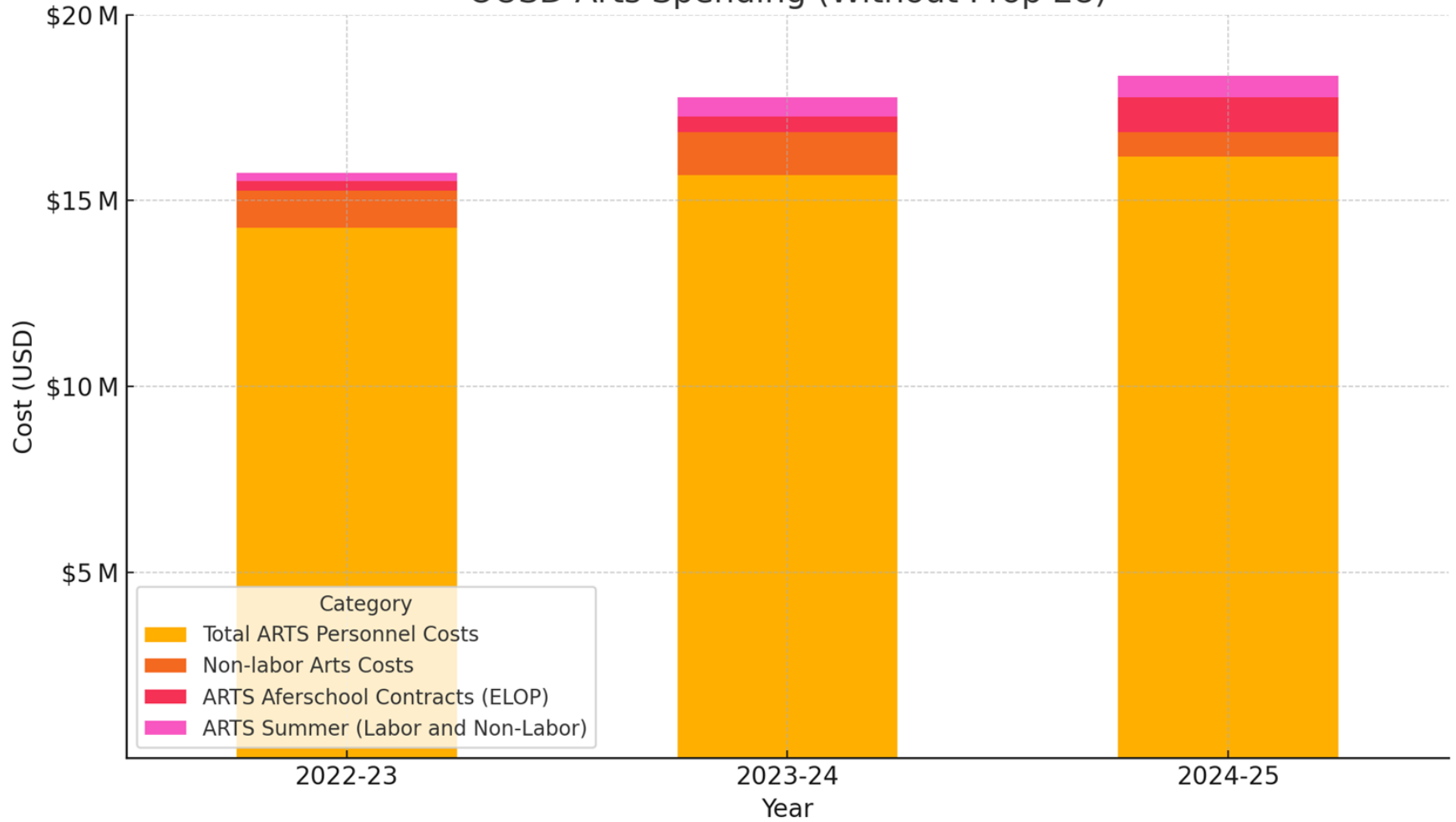
Arts and Music in Schools (AMS-Prop 28)

- Cost Overview
- FTE and Artforms
- Totals and Carryover

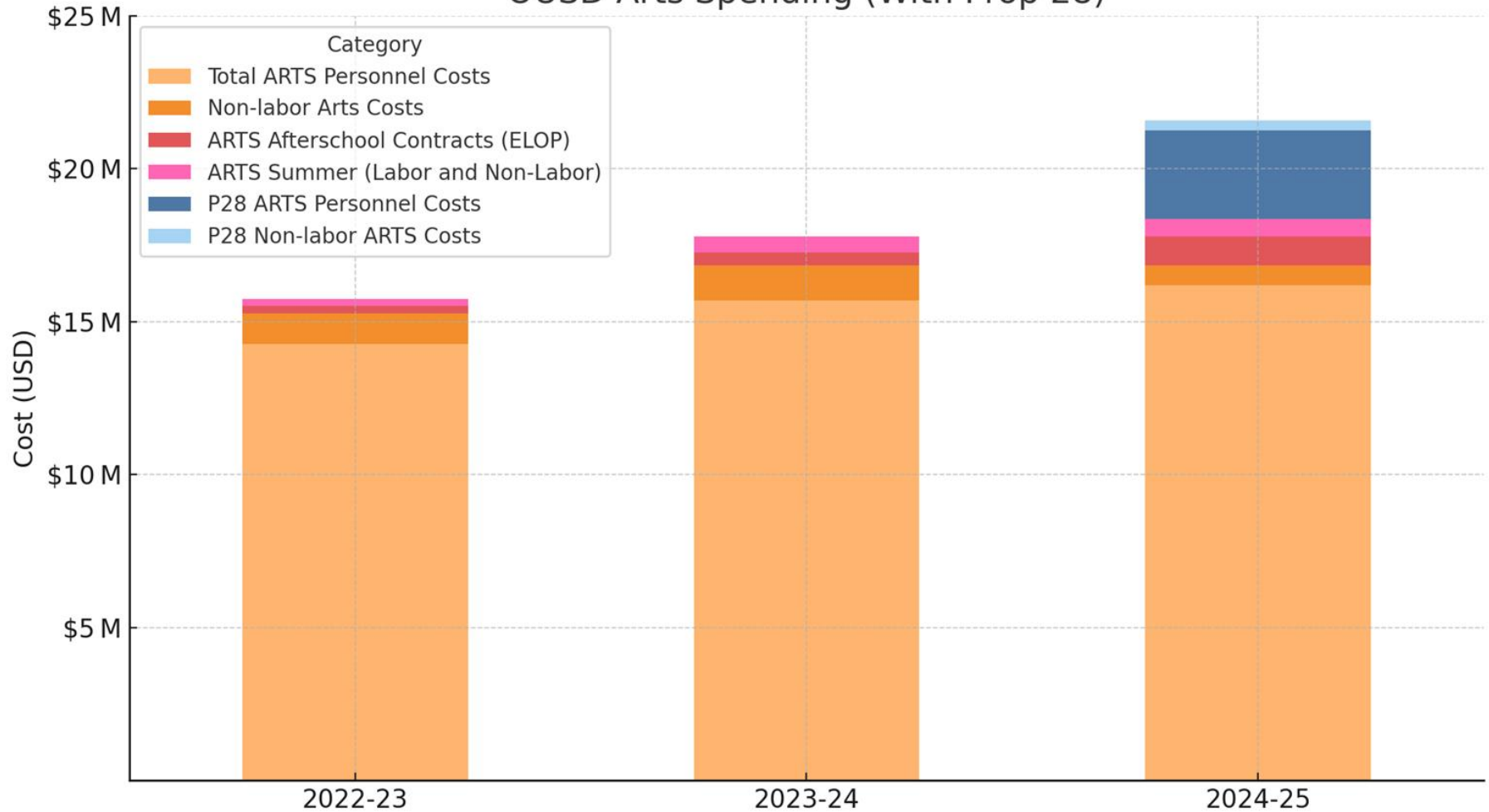
Arts and Music In Schools Legislation

- Calculated at 1% of Prop 98 funds
- Approximately \$6Mil/year (~ \$125 per student average) additional funding for Title 1 students
- **At least 80% must be used** for personnel (Classified or Certificated)
- Up to 19% can be used for materials, equipment, PD, and contracted services (up to 1% can be used for administrative costs).
- Funds are to **supplement not supplant** existing programs
- School based decisions. **Schools determine** how AMS funds will be used to expand VAPA programs.

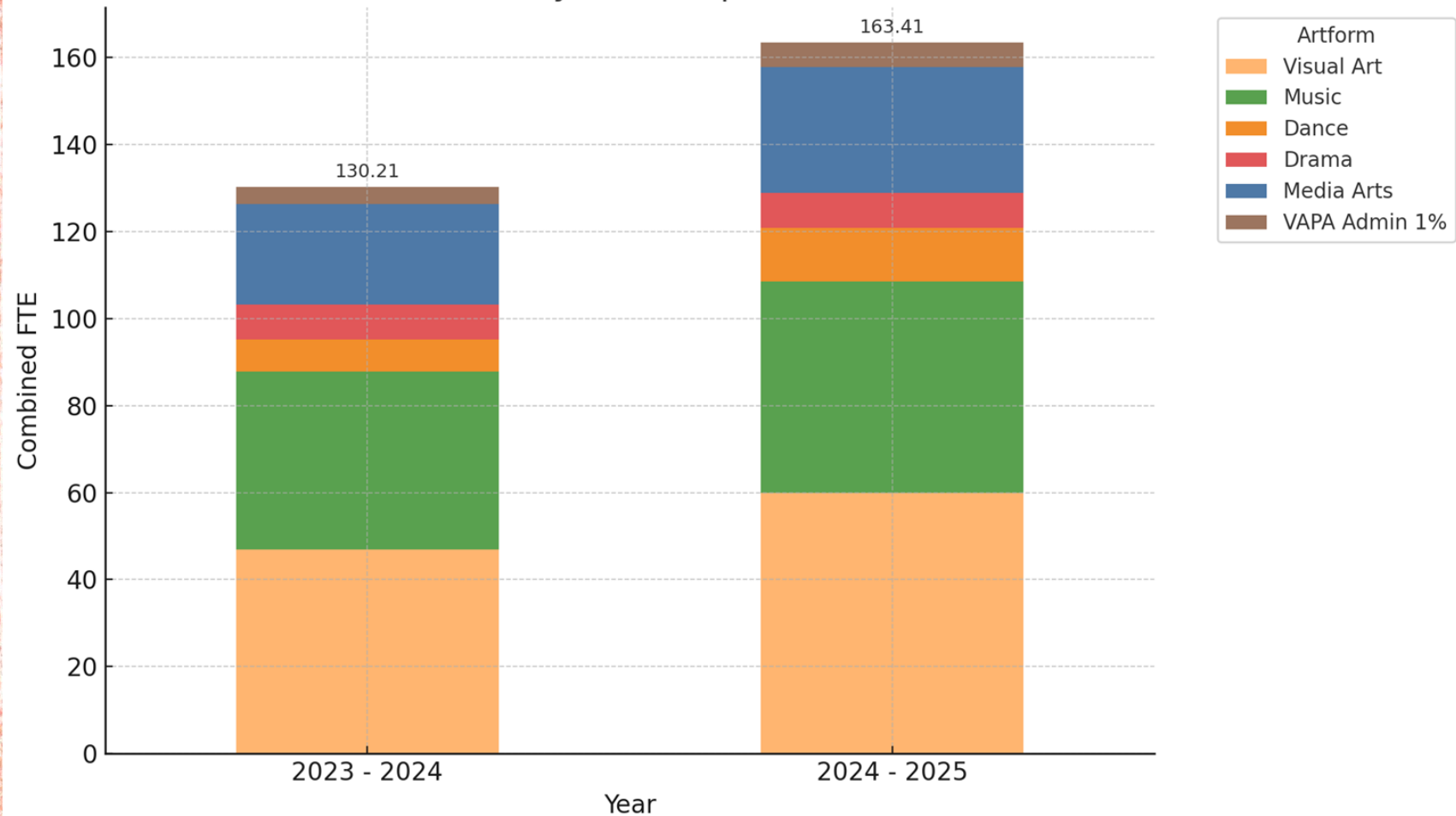
OUSD Arts Spending (Without Prop 28)



OUSD Arts Spending (With Prop 28)



Combined FTE by Artform per School Year



AMS-PROP 28 Impact: Students Reached

	Total students enrolled in a VAPA course	# of Students enrolled in a AMS-funded course
Tk-Elementary	16,801 (all students)	6,038
Middle	~4,619	708
High	~6,251	621
	27,671	7,367

AMS-PROP 28 Impact: Totals and Carryover

	SPENT Actuals	Encumbered (as of March 7)
ARTS P28 Personnel Costs	\$2,903,423	\$629,617 (3.85 vacant)
ARTS Non-labor Costs	\$322,013	\$187,356
TOTALS	\$3,225,436	\$816,973
Original Allotment	\$6,058,642	-
Total Spent	-\$3,225,436	-
Carryover Anticipated	\$2,833,205	

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Thank you

For more information, please reach out:

fillmore.rydeen@ousd.org

[@ousdnews](#)



Additional Slides

Not part of presentation
For additional information and/or in
response to Board member questions

Elementary VAPA is provided through 3 primary sources...

Required

1. **Baseline:** All schools are allocated staffing sufficient to provide all students TK-5 with at least 50 minutes of VAPA instruction per week. **Schools choose the VAPA discipline(s) that works best for their community.** (Funded by Measure G. AMS is in addition to this baseline.)

Optional

1. **EEIP positions:** Additionally, all schools are provided an EEIP position sufficient to provide 50 minutes of instruction per week. This position can be for any content (PE, Science, Literacy, VAPA, etc.) Some schools use this position for VAPA to provide additional access to VAPA classes.
2. **Site funds:** AMS-Prop 28*, PTA, Categorical, Grants, and other discretionary funding. Schools can use additional resources to add to their VAPA programs through additional staffing or contracted services.

*AMS must be spent on VAPA.

Arts and Music In Schools (AMS) - Prop 28

PROPOSITION 28 - ARTS AND MUSIC IN SCHOOLS

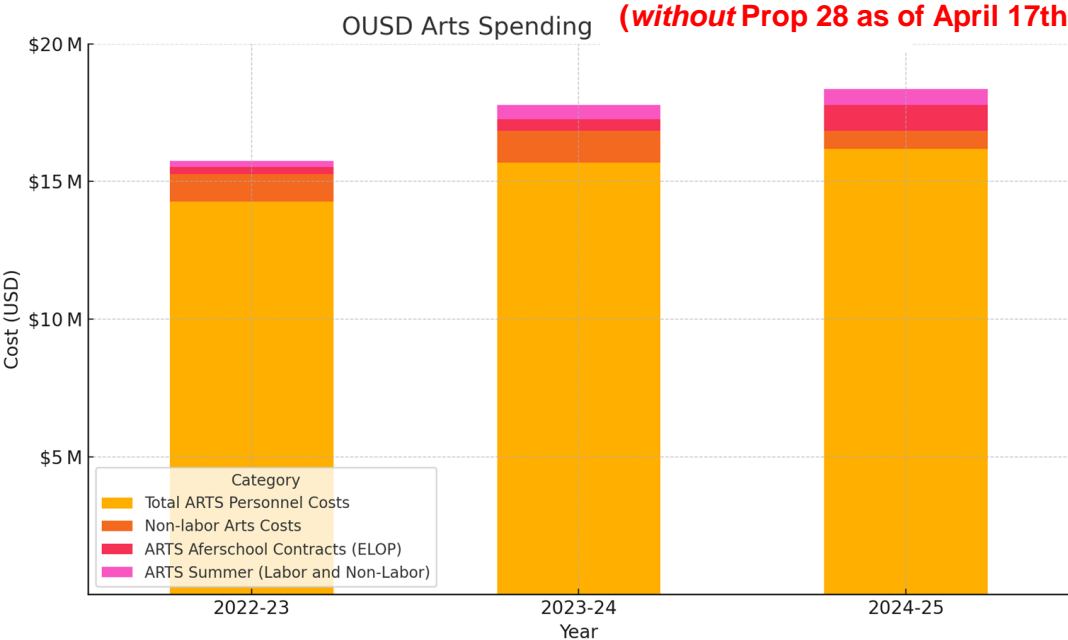


- Calculated at 1% of Prop 98 funds (LCFF) added to LCFF for arts education.
 - Approximately \$6Mil/year (~ \$125 per student average)
 - Distributed with a double share for Title 1 Students
 - Funds are allocated **directly to schools**
- **At least 80% must be used** for personnel (Classified or Certificated)
- Up to 19% can be used for materials, equipment, PD, and contracted services
- Up to 1% can be used for administrative costs.
- Funds are to **supplement not supplant** existing programs
- **Allowable VAPA disciplines:** Music, Visual Art, Dance, Drama, Media Arts, and CTE-AME pathway courses.
- School based decisions. **Schools determine** how AMS funds will be used to expand VAPA programs.

AMS-PROP 28 Funding Timeline

- AMS-PROP 28 funding has a three year spending cycle.
- OUSD budgets for and expends AMS-PROP 28 funds during years 2 and 3 of the funding cycle.
- Given that funds are estimated in July and confirmed in December for year 1, we are unable to include Year 1 AMS funds in the site budgeting process.
- Funds are distributed in the spring but budgeted and spent in the subsequent two years. The expenditure and FTE data presented in this report pertains to the initial funding cycle (Cycle 1, covering the 2023-2024 disbursement). The allocation for the current cycle (Cycle 2, 2024-2025) is budgeted for expenditure during the 2025-2026 school year and will be included in next year's AMS report.

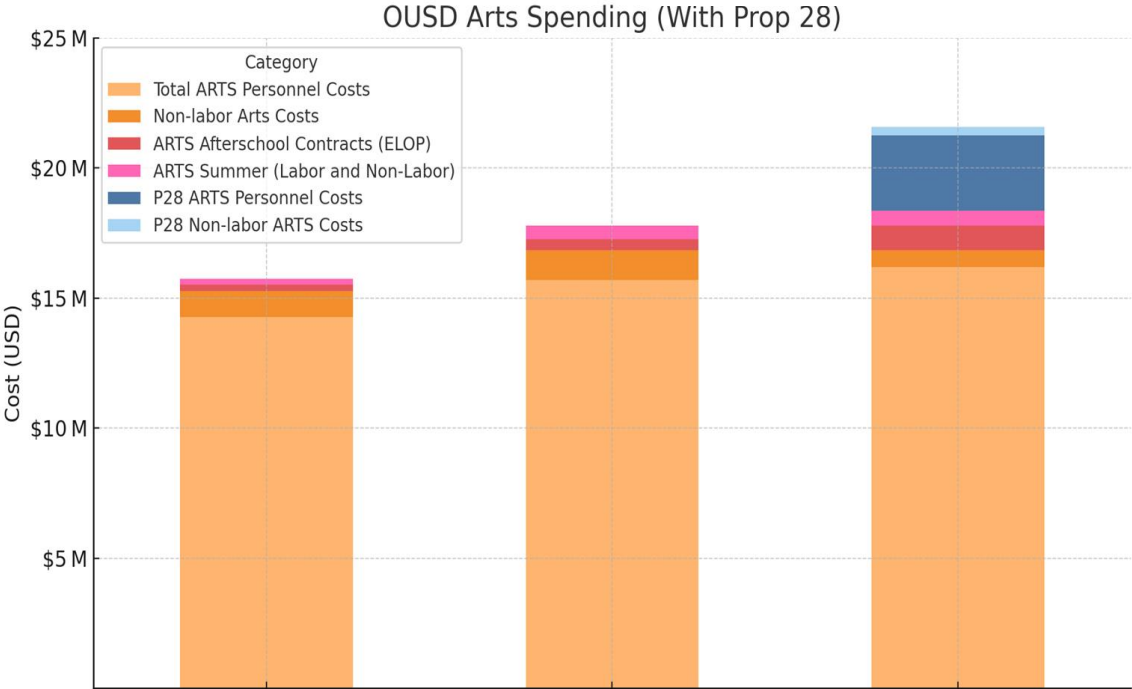
TOTAL VAPA COSTS



	Total Personnel Costs (including benefits)	FTE (w/o Prop 28*)	Non-labor Arts Costs	ARTS After School Contracts (ELOP)	ARTS Summer (Labor and Non- Labor)	Total Costs (w/o Prop 28*)
2024-25	\$16,191,654	131.67	\$643,343 (4/29/25)	\$950,360	\$567,974 (budgeted)	\$18,353,331*
2023-24	\$15,686,467	130.21	\$1,162,311	\$410,288	\$520,767	\$17,779,833
2022-23	\$14,265,272	128.05	\$992,822	\$257,707	\$222,512	\$15,738,313

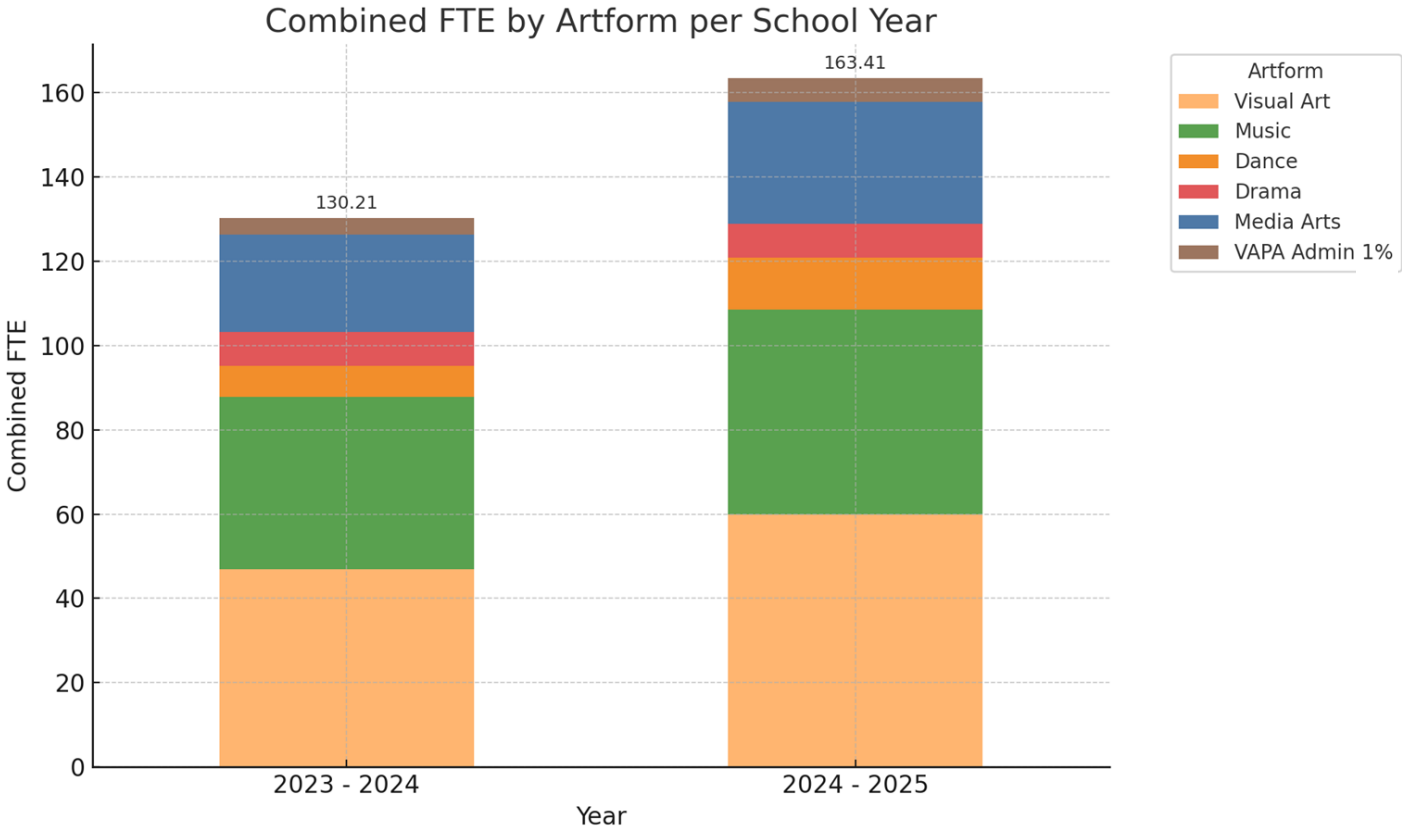
AMS-PROP 28 Impact

(with Prop 28 as of April 17th)



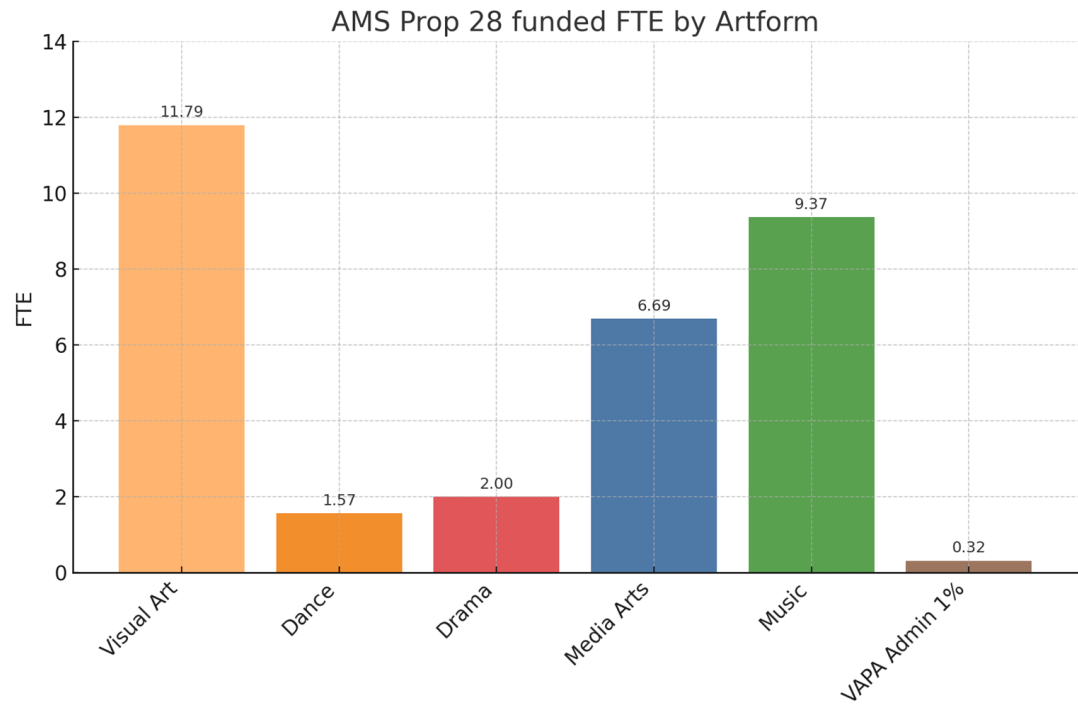
	Total Personnel Costs (including benefits)	FTE	Non-labor Arts Costs	ARTS Afterschool Contracts (ELOP)	ARTS Summer (Labor and Non- Labor)	Total Costs w/ Prop 28
2024-25 TOTALS w/ P28	\$19,095,077	163.41	\$957,331	\$950,360	\$567,974	\$21,570,742 w/P28
2024-25 only P28	+\$2,903,423	+31.74	+\$322,013	(p28 incl in costs)	(p28 incl in costs)	\$3,225,436 only P28
2024-25	\$16,191,654	131.67	\$643,343	\$950,360	\$567,974	\$18,353,331 w/o P28
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AMS-PROP 28 Impact: FTE by Artform



with AMS-Prop 28

AMS-PROP 28 Impact: FTE



As of April 17, 2025, AMS funding for the 2024–25 school year supports **31.74 FTE positions:**
(Visual Art 11.79, Dance 1.57, Music 9.37, Drama 2.0, Media Arts 6.69, and VAPA P28 1% .32)



2024-2025 Community Events



2024-2025 Summer Programs

Music Camp

Oakland Unified School District

SUMMER MUSIC CAMP

For Rising 7-9 Graders

Spend this summer honing your music skills with OUSD music teachers and local guest musicians.

JUNE 9 - 27, 2025
(June 19 is a holiday for Juneteenth)

@Westlake Middle School

- LEARN FROM PRO MUSICIANS!
- FOCUS ON ORCHESTRA OR JAZZ WITH ADDITIONAL CLASSES IN VOCAL AND DANCE
- LUNCH & SNACKS PROVIDED



The OUSD Summer Music Camp is free for current Oakland middle school music students who have successfully completed at least 1 year of middle school music.

More info at ousd.org/summermusic or email summermusic@ousd.org.



REGISTER HERE

Oakland Performing Arts Intensive

OPA!

SUMMER PROGRAM 2025

June 9th - June 27th
Features: singing, dancing, acting and percussion
Open To: Oakland Students
Grade 2-12
Location: Castlemont High



Oakland Performing Arts Intensive

ABOUT US

Co-founded by three passionate OUSD graduates, Kehinde Salter, Taiwo Kujichagulia-Seitu, and Juhandrynn Dessames, OPA! is dedicated to bringing top-tier performing arts training to Oakland students. With over 20 years of experience in teaching the arts, our founders are committed to nurturing the next generation of artists.

WHY CHOOSE OPAI?

- **Our program offers conservatory-level training** in singing, dancing, acting, visual arts and fashion design.
- **Free for Oakland Students:** We believe in making the arts accessible to everyone.
- **Year-Round Opportunities:** In addition to our summer intensive, we offer Saturday programs for elementary to high school students who love the performing arts.
- **Career Development:** We hire our students as they grow with us, providing internships and a stipend for graduating seniors.

Scan the QR Code or click the link to register today!
<https://forms.gle/7DPbUF4Q8uv4qwB18>



Oakland Fine Arts Summer Camp



Cazadero Music Camp

