

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

Jason Gumataotao, Chairperson
jason@ibew595.org

Louise Waters, Vice Chair
louise.bay.waters@gmail.com

James Harris, Member
james@510media.com

Marc Tafolla, Member
marctafolla@gmail.com

Katy Nuñez-Adler, Member
katynunez.adler@gmail.com

Board Office Use: Legislative File Info.	
File ID Number	22-1483
Introduction Date	6-7-2022
Enactment Number	
Enactment Date	

Memo

To Measure N Commission

From Matin Abdel-Qawi, High School Network Superintendent

Board Meeting Date _____

Subject 2022-2023 Measure N Commission Work Plan & Meeting Calendar

**Action Requested and
Recommendation**

Adoption by the Measure N – College and Career Readiness Commission of its 2022-2023 Measure N Commission Work Plan & Meeting Calendar.

Background

(Why do we need these services? Why have you selected this vendor?)

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- 2022-2023 Measure N Commission Work Plan & Meeting Calendar

OUSD Measure N Commission
2022-2023 Work Plan

Legislative Mandate	Commission Deliverables	Timeline
<p>Review each high school's School Quality Review findings, Balanced Scorecard results, and Education Improvement Plans.</p> <p>Submit school funding recommendations to the Board of Education.</p>	<ol style="list-style-type: none"> 1. Produce and disseminate Measure N Multi-Year Data Report (Annual Report) 2. Monitor progress of Probationary-status schools. 3. Review and approve 2023-2024 Education Improvement Plans for all high schools. 4. Forward Measure N funding recommendations to the Board of Education. 	<p>October 2022</p> <p>October – December 2022</p> <p>April - May 2023</p> <p>May - June 2023</p>
<p>Oversee the proper allocation and use of all parcel tax monies.</p> <p>Review annual independent audit reports.</p>	<ol style="list-style-type: none"> 1. Monitor High School Network's progress toward implementing audit finding corrective actions. 2. Review and approve 2021-2022 Unaudited Financial Statements. 3. Review and approve 2021-2022 Budget Carryover Requests. 4. Review and approve 2021-2022 Independent Auditor's Report. 	<p>September – October 2022</p> <p>October 2022</p> <p>November 2022</p> <p>January 2023</p>
<p>Submit recommendations to the Board of Education for any new or modified policies and administrative regulations to ensure OUSD's compliance with the requirements and intent of Measure N.</p>	<ol style="list-style-type: none"> 1. Develop, approve, and present recommendations to the Board of Education based on the Commission's due diligence in overseeing Measure N implementation. 	<p>August 2022 - June 2023</p>



OUSD Measure N Commission
2022-2023 Work Plan

Tuesday, August 23, 2022, 4:00 - 7:00 PM Commission Annual Retreat	Tuesday, September 6, 2022, 5:00 - 7:00 PM Multi-Year Data Report
Tuesday, October 4, 2022, 5:00 - 7:00 PM 2021-2022 Unaudited Financials Scope of Work and Deadlines for 2021-2022 Audit	Tuesday, November 1, 2022, 5:00 - 7:00 PM 2021-22 Budget Carryovers
Tuesday, November 15, 2022, 5:00 - 7:00 PM 2021-22 Budget Carryovers	Tuesday, December 6, 2022, 5:00 - 7:00 PM 2021-22 Budget Carryovers Probationary Schools Progress & 2023-24 Funding
Tuesday, January 3, 2023, 5:00 - 7:00 PM 2021-2022 Independent Auditor's Report 2023-2024 EIP Template	Tuesday, January 17, 2023, 5:00 - 7:00 PM Response to 2021-2022 Independent Auditor's Report
Tuesday, February 7, 2023, 5:00 - 7:00 PM	Tuesday, March 7, 2023, 5:00 - 7:00 PM
Tuesday, April 11, 2023, 9:00 AM - 12:00 PM 2023-2024 Education Improvement Plan Presentations <i>Oakland High, Oakland Technical, Skyline</i>	Tuesday, April 18, 2023, 9:00 AM - 12:00 PM 2023-2024 Education Improvement Plan Presentations <i>Charter Schools Cohort 1</i>
Wednesday, April 12, 2023, 9:00 AM - 12:00 PM 2023-2024 Education Improvement Plan Presentations <i>Castlemont, Fremont, McClymonds</i>	Wednesday, April 19, 2023, 9:00 AM - 12:00 PM 2023-2024 Education Improvement Plan Presentations <i>Charter Schools Cohort 2, 3, 4</i>
Thursday, April 13, 2023, 9:00 AM - 12:00 PM 2023-2024 Education Improvement Plan Presentations <i>Small by Design Schools</i>	Thursday, April 20, 2023, 9:00 AM - 12:00 PM 2023-2024 Education Improvement Plan Presentations <i>Alternative Schools</i>
Tuesday, May 2, 2023 and Tuesday, May 16, 2023, 5:00 - 7:00 PM 2023-2024 Education Improvement Plan Assessments & Budget Recommendations	Tuesday, June 6, 2023, 5:00 - 7:00 PM Review Annual Retreat 2023-2024 Measure N Commission Work Plan 2023-2024 Charter School MOUs

