Draft OUSD Facilities Master Plan Needs Assessment (5-16-12) All project costs are estimates -- projects may be revised and adjusted

Category	Site	All project costs are esting	nates pro	ojects may be revised and adjusted Notes	Category subtotal	Pipeline Status	TOTAL
S.	i	Building Systems Upgrades			300.00.01	subtotal	
Projects with Planning Burgets	Roosevelt Middle School	CA Solar Initiative Seismic Safety Enhancement	*******		******		
	Fremont Federation School	School Building Renovation and Building System Upgrades					
		Turf Field Replacement					
		CA Solar Initiative Seismic Safety Enhancement					
	McClymonds High School Glenview Elementary School	Building Systems Upgrades (Modernization) Turf Field Replacement					
		CA Solar Initiative					
		Seismic Safety Enhancement STEM					
		Portable Replacement					
	Melrose Elementary School	Seismic Safety Enhancement Building System Upgrades		Deferred project from			
	Sobrante Park Elementary	(School Building Renovation) Building Systems Upgrades (Modernization)		2005 master plan Projects to be pursued in conjunction with grade expansion at Madison site			
	School Webster Academy	Seismic Safety Enhancement CDC Replacement	******				
	Whittier Elementary School	K-8 Grade Expansion (QCSD)	******				
	(Planning budget and grade expansion)	Portable Replacement Seismic Safety Enhancement	*******				
QCSD Grade	Washington Elementary	K-8 Grade Expansion Building Systems Upgrades	******				
Expansio ns (Full	School	(Modernization) Seismic Safety Enhancement					
Service Communi ty	Madison Middle School	6-12 Grade Expansion Sports Complex			-		
ty	Foster Elementary School	New Central Kitchen					
Nutrition Services	Renovation of School	Seismic Safety Enhancement Nutrition Services Master Plan	\$8,500,000	17 sites			
	New Community Kitchens Prescott Elementary School	Nutrition Services Master Plan Kitchen Renovation	*******	14 sites			
Energy Efficiency	Energy Efficiency Projects	CA Solar Initiative	******	Remaining solar budget after site-specific allocations			
Projects	Energy Eniciency Projects	Energy Efficiency	******	Specific sites to be defined	******		
	Elmhurst Middle School	Building Systems Upgrades (Modernization/New 2-Story Bldg)	******				
	Lowell Middle School	Seismic Safety Enhancement Building Systems Upgrades (Window Replacement)					
		CA Solar Initiative		*****			
		Seismic Safety Enhancement STEM	1		-		
	Havenscourt Middle School	Building Systems Upgrades (Master Plan for Campus and School	******				
Building System Upgrades		CA Solar Initiative			*****		
	Montera Middle School	Building Systems Upgrades CA Solar Initiative	*******				
		Building Systems Upgrades Turf Field Replacement	-				
	Castlemont	CA Solar Initiative	*******				
	Oakland Technical High School	Seismic Safety Enhancement Building Systems Upgrades		Including auditorium modernization Does not include auditorium seismic retrofit which is funded thoseon requires board.			******
		Turf Field Replacement	******				
		CA Solar Initiative Seismic Safety Enhancement					
	King Estates Middle School	Building Systems Upgrades CA Solar Initiative					
STEM	MLK, Jr Elementary School	CA Suai Illitiative	******		*****		
(Educatio nal Programs	Prescott Elementary School Lafayette Elementary	STEM	*******				
Support)	Hoover Elementary School La Escuelita Elementary		******				
QCSD Projects	School Manzanita Elementary School	New Middle School Full Service Community Schools Support	*******				
	Maxwell Park Elementary School	Full Service Community Schools Support Seismic Safety Enhancement					
	Stonehurst Elementary	Full Service Community Schools Support	******				
	Claremont Middle School	Full Service Community Schools Support CA Solar Initiative			******		
	Simmons Middle School	Full Service Community Schools Support	******				
	Westlake Middle School	Full Service Community Schools Support CA Solar Initiative	******				
	Kaiser Elementary School	Full Service Community Schools Support Turf Field	******				
Other Site Specific Projects	Skyline High School	Turf Field Replacement	******		*****		
	Oakland High School Burbank Elementary	Turf Field Replacement School Building Renovation	******				
	Santa Fe Elementary School	CA Solar Initiative					
Improve	1025 2nd Ave	Seismic Safety Enhancement			*****	Revenue not factored into gross	
	955 High St Administration	- Revenue Generation Opportunities					
Utilization of Underuse	900 High St Adminstration Edward Shands Adult Ed.						
d Assets	Improving community access to active sites Alternate use for inactive	- Improve Utilization of Underused Assets	\$4,000,000	Specific sites to be defined		project costs	
Specific Sites to be Defined	Alternate use for inactive sites Building System Upgrades	Site Security Upgrades	TBD	Districtwide Upgrade	*****		
		Roofing	******	to approve		*****	
		Heating Access Improvements	*******	Districtwide Upgrade			
		Automation Controls	******	Districtwide Upgrade			
		Fire Alarm Upgrades Deferred Maintenance	******	Districtwide Upgrade B&G Supplement/Williams Supplement			
	Site and Grounds Upgrades	Schoolyard and Gardens Projects Paving	******				
	Portable Reduction	Paving Portable Reduction	******	Budget to replace ~30% of portables with permanent buildings	*****		
	CDC Replacements	FSCS	******	Various campuses	******		
	Health Clinics	FSCS	******	Approx. 6 campuses	******		
	Other STEM Projects	STEM					