

Draft OUSD Facilities Master Plan Needs Assessment (5-16-12)
 All project costs are estimates -- projects may be revised and adjusted

Category	Site	District	Description	Budget	Notes	Category subtotal	Pipeline Status subtotal	TOTAL
Projects with Planning Budgets	Roosevelt Middle School		Building Systems Upgrades (Modernization)	#####				
			CA Solar Initiative	#####				
			Seismic Safety Enhancement	#####				
	Fremont Federation School		School Building Renovation and Building System Upgrades (22000 sq ft Expansion/Modernization)	#####				
			Turf Field Replacement	#####				
			CA Solar Initiative	#####				
			Seismic Safety Enhancement	#####				
			Building Systems Upgrades (Modernization)	#####				
			Turf Field Replacement	#####				
			CA Solar Initiative	#####				
			Seismic Safety Enhancement	#####				
			STEM	#####				
			Portable Replacement	#####				
			Seismic Safety Enhancement	#####				
		Building System Upgrades (School Building Renovation)	#####		Deferred project from 2005 master plan			
		Building Systems Upgrades (Modernization)	#####		Projects to be prioritized in conjunction with grade expansion at Madison site			
		Seismic Safety Enhancement	#####					
		CDC Replacement	#####					
		K-8 Grade Expansion (QCSD)	#####					
		Portable Replacement	#####					
		Seismic Safety Enhancement	#####					
		K-8 Grade Expansion	#####					
		Building Systems Upgrades (Modernization)	#####					
		Seismic Safety Enhancement	#####					
		6-12 Grade Expansion	#####					
		Sports Complex	#####					
		New Central Kitchen	#####					
		Seismic Safety Enhancement	#####					
		Nutrition Services Master Plan	\$8,500,000		17 sites			
		Nutrition Services Master Plan	#####		14 sites			
		Kitchen Renovation	#####					
		CA Solar Initiative	#####		Remaining solar budget after site-specific allocations			
		Energy Efficiency	#####		Specific sites to be defined			
Building System Upgrades			Building Systems Upgrades (Modernization/New 2-Story Bldg)	#####				
			Seismic Safety Enhancement	#####				
			Building Systems Upgrades (Window Replacement)	#####				
			CA Solar Initiative	#####				
			Seismic Safety Enhancement	#####				
			STEM	#####				
			Building Systems Upgrades (Master Plan for Campus and School Modernization)	#####				
			CA Solar Initiative	#####				
			Building Systems Upgrades	#####				
			CA Solar Initiative	#####				
			Building Systems Upgrades	#####				
			Turf Field Replacement	#####				
			CA Solar Initiative	#####				
			Seismic Safety Enhancement	#####				
		Building Systems Upgrades	#####		Including auditorium modernization			
		Turf Field Replacement	#####					
		CA Solar Initiative	#####					
		Seismic Safety Enhancement	#####		Does not include auditorium seismic retrofit which is funded through other budget			
		Building Systems Upgrades	#####					
		CA Solar Initiative	#####					
STEM (Educational Programs Support)			STEM	#####				
			STEM	#####				
QCSD Projects			New Middle School	#####				
			Full Service Community Schools Support	#####				
			Full Service Community Schools Support	#####				
			Seismic Safety Enhancement	#####				
			Full Service Community Schools Support	#####				
			Full Service Community Schools Support	#####				
			CA Solar Initiative	#####				
			Full Service Community Schools Support	#####				
Other Site Specific Projects			Turf Field	#####				
			Turf Field Replacement	#####				
			Turf Field Replacement	#####				
			School Building Renovation	#####				
			CA Solar Initiative	#####				
Improve Utilization of Underused Assets			Seismic Safety Enhancement	#####				
			Revenue Generation Opportunities	#####				
Specific Sites to be Defined			Site Security Upgrades	#####				
			Roofing	#####				
			Heating	#####				
			Access Improvements	#####		Districtwide Upgrade		
			Automation Controls	#####		Districtwide Upgrade		
			Fire Alarm Upgrades	#####		Districtwide Upgrade		
			Deferred Maintenance	#####		B&G Supplement/Williams Supplement		
			Schoolyard and Gardens Projects	#####				
			Paving	#####				
			Portable Reduction	#####		Budget to replace ~30% of portables with permanent buildings		
			FSCS	#####		Various campuses		
			FSCS	#####		Approx. 6 campuses		
			STEM	#####				
			Seismic Safety Enhancement	#####		Remaining seismic budget after site-specific allocations listed above		