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Introduction Date	6-10-2015
Enactment Number	<i>15-0866</i>
Enactment Date	<i>6-10-15</i> <i>ojs</i>



OAKLAND UNIFIED  
SCHOOL DISTRICT  
Community Schools. Thriving Students

# Memo

To Board of Education

From Antwan Wilson, Superintendent and Secretary, Board of Education *MST*  
 By: Mia Settles-Tidwell, Chief Operations Officer  
*UPS* Lance Jackson, Interim Deputy Chief, Facilities Planning and Management

Board Meeting Date June 10, 2015

Subject Authorizing and Approving the Project Budget Increase for the Elmhurst Middle School Restroom Renovation Project in the amount of \$200,000.00 increasing the current amount of \$557,496.00 to \$757,496.00

Action Requested Approval by the Board of Education of Resolution No. 1415-1135 - Authorizing and approving the Project Budget Increase for the Elmhurst Middle School Restroom Renovation Project in the amount of \$200,000.00 increasing the current amount of \$557,496.00 to \$757,496.00.

Background The project budget increase to provide for additional fixtures and urinal screens, as requested by the site. The conversation of a staff restroom to a Girl's restroom was added to the scope, per the principal's suggestion.

Recommendation Approval by the Board of Education of Resolution No. 1415-1135 - Authorizing and approving the Project Budget Increase for the Elmhurst Middle School Restroom Renovation Project in the amount of \$200,000.00 increasing the current amount of \$557,496.00 to \$757,496.00.

Fiscal Impact The funding source for this project budget is Measure J

Attachments Resolution No. 1415-1135 - Authorizing and approving the Project Budget Increase for the Elmhurst Middle School Restroom Renovation Project in the amount of \$200,000.00 increasing the current amount of \$557,496.00 to \$757,496.00.

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Increase 1</u>	<u>Total Project Budget</u>
Elmhurst Middle School Restroom Middle School Project	Measure J	13160	\$557,496	\$200,000.00	\$757,496.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-1135**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR  
ELMHURST MIDDLE SCHOOL RESTROOM RENOVATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, this project scope is to provide additional fixtures and urinal screens, as requested by the site. The conversation of a staff restroom to a Girl's restroom was added to the scope, per the principal's suggestion; and

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<u>Project Name</u>	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Increase 4</u>	<u>Total Project Budget</u>
Elmhurst Middle School Restroom Renovation Project	Measure J	13160	\$557,496.00	\$200,000.00	\$757,496.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
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**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR  
ELMHURST MIDDLE SCHOOL RESTROOM RENOVATION PROJECT**

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**NOW, THEREFORE, BE IT RESOLVED**, that the Project Budget Increase for the Elmhurst Middle School Restroom Renovation Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

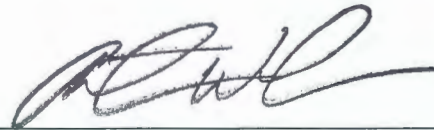
**AYES:** Roseann Torres, Nina Senn, Aimee Eng, Shanthi Gonzales, Jumoke Hinton Hodge, President James Harris

**NOES:** None

**ABSTAINED:** None

**ABSENT:** Vice President Jody London

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on June 10, 2015.



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Antwan Wilson, Superintendent and  
Secretary, Board of Education



**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT  
BUDGET INCREASE AUTHORIZATION FORM**

FORM INITIATION DATE: April 21, 2015  
 PROJECT NAME: Elmhurst MS  
 PROJECT TYPE: Restroom Renovation  
 FUNDING SOURCE: Measure J  
 PROJECT NUMBER: 13160  
 SITE NUMBER: 202 & ~~221~~  
 PROJECT MANAGER: Eduardo Rivera-Garcia

1415-1135

**REASON FOR BUDGET INCREASE:**

Additional fixtures and urinal screens, as requested by the site. The conversion of a staff restroom to a Girl's restroom was added to the scope, per the principal's suggestion.

**INITIAL PROJECT BUDGETS:**

<small>(For Accounting Use Only)</small>	<b>BUDGET</b>		
<b>BUDGET KEY CODE</b>	<b>OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<u>2029905891</u>	6271	Main Construction	\$170,000.00
	6235	IOR	\$ 5,000.00
	6299	Contingency	\$ 25,000.00
		Subtotal	\$ 200,000.00

Original Budget \$ 557,496.00  
 Budget Increase (# 1) \$ 200,000.00  
 Revised Budget Amount \$ 757,496.00

**AUTHORIZED SIGNATURES:**

*REVIEWED*  
*INTERNAL*

\_\_\_\_\_  
 DIRECTOR OF FACILITIES

\_\_\_\_\_  
 ASSISTANT SUPERINTENDENT

\_\_\_\_\_  
 DATE 4/23/15

\_\_\_\_\_  
 DATE 4/24/15

FACILITIES PLANNING & MGMT  
 ACCOUNTING DEPARTMENT

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR

DATE

APR 27 2015 AM 8:08

CC CONTRACT ADMINISTRATION  
 ACCOUNTING  
 SGI

FOR SUBMITTAL TO BOARD  
 FOR BUDGET LOADING  
 FOR INPUT INTO PROJECT TOOL

**RECEIVED**  
 4-27-2015