

**Measure G1 Charter School
2018-19 Carryover and Contingency**

Charter School Site	Site Number	1		2		3		
		2018-19 Allocation Amount	2017 - 18 Carryover amount	Reimbursement Amount 2018-19 (paid by OUSD)	Reimbursement Amount - carryover (paid by OUSD)	Total Reimbursement 2018-19	2018-19 carryover available to schools	2017-18 carryover into Contingency
American Indian PCS I	562	\$ 21,114.00	\$ 26,684.00	\$ 5,000.00	\$ 17,845.70	\$ 22,845.70	\$ 16,114.00	\$ 8,838.30
American Indian PCS II	534	\$ 31,435.00	\$ 53,368.00	\$ 17,488.00	\$ 33,996.66	\$ 51,484.66	\$ 13,947.00	\$ 19,371.34
Amethod - Downtown Charter	523	\$ 36,931.00	\$ 33,867.00	\$ 32,783.55	\$ 21,679.47	\$ 54,463.02	\$ 4,147.45	\$ 12,187.53
Amethod - Oakland Charter	560	\$ 44,554.00	\$ 18,084.69	\$ 13,261.50	\$ 900.00	\$ 14,161.50	\$ 31,292.50	\$ 17,184.69
Aspire - Berkley Maynard	505	\$ 843.00	\$ 24,888.70	\$ -	\$ 7,987.84	\$ 7,987.84	\$ 843.00	\$ 16,900.86
Aspire - ERES	538	\$ 14,112.00	\$ 16,163.00	\$ -	\$ 14,275.18	\$ 14,275.18	\$ 14,112.00	\$ 1,887.82
Aspire - Golden State Prep	549	\$ 52,888.00	\$ 2,694.23	\$ 52,888.00	\$ -	\$ 52,888.00	\$ -	\$ 2,694.23
Aspire - Lionel Wilson Prep	587	\$ 42,580.00	\$ -	\$ 32,368.00	\$ -	\$ 32,368.00	\$ 10,212.00	\$ -
Baytech School	504	\$ 26,617.00	\$ 30,348.00	\$ -	\$ 8,798.00	\$ 8,798.00	\$ 26,617.00	\$ 21,550.00
Community School for Creative Education	CT1	\$ 10,339.00	\$ -	\$ -	\$ -	\$ -	\$ 10,339.00	\$ -
EBIA	524	\$ 19,452.00	\$ 219.89	\$ 17,027.07	\$ 219.89	\$ 17,246.96	\$ 2,424.93	\$ -
EFC - Ascend	185	\$ 22,702.00	\$ -	\$ 22,702.00	\$ -	\$ 22,702.00	\$ -	\$ -
EFC - Lazear	CT4	\$ 27,591.00	\$ -	\$ 27,591.00	\$ -	\$ 27,591.00	\$ -	\$ -
EFC- EPIC	525	\$ 68,852.00	\$ -	\$ 68,852.00	\$ -	\$ 68,852.00	\$ -	\$ -
KIPP Bridge	537	\$ 22,543.00	\$ 36,230.00	\$ 22,543.00	\$ 36,230.00	\$ 58,773.00	\$ -	\$ -
Lighthouse	574	\$ 33,187.00	\$ 38,251.00	\$ 21,550.78	\$ 38,251.00	\$ 59,801.78	\$ 11,636.22	\$ -
Lodestar	526	\$ 17,656.00	\$ 10,947.00	\$ 17,656.00	\$ 10,947.00	\$ 28,603.00	\$ -	\$ -
NOCCS	567	\$ 2,857.00	\$ 4,000.00	\$ -	\$ 3,867.22	\$ 3,867.22	\$ 2,857.00	\$ 132.78
Oakland Military Institute	589	\$ 42,488.00	\$ 40,424.00	\$ 25,000.00	\$ 26,646.46	\$ 51,646.46	\$ 17,488.00	\$ 13,777.54
Oakland Unity MS	CT5	\$ 42,131.00	\$ 2,460.84	\$ 39,670.16	\$ 2,460.84	\$ 42,131.00	\$ 2,460.84	\$ -
Urban Montessori	CT6	\$ 3,374.00	\$ 1,481.00	\$ -	\$ -	\$ -	\$ 3,374.00	\$ 1,481.00
Yu-ming NO PROPOSAL 17-18 & 18-19	CT7	\$ 822.00	\$ 1,811.00	\$ -	\$ -	\$ -	\$ 822.00	\$ 1,811.00
		\$ 585,068.00	\$ 341,922.35	\$ 416,381.06	\$ 224,105.26	\$ 640,486.32	\$ 168,686.94	\$ 117,817.09

**Measure G1 District Schools
2018-19 Carryover and Contingency**

OUSD School Site	Site Number	1	2	3	2017-18 carryover into Contingency			
		2018-19 Allocation Amount	2017 - 18 Carryover amount	Expenditures 2018-19		Expenditure Amount 17-18 carryover	Total Expenditures 2018-19	2018-19 carry-over available to schools
GREENLEAF ELEMENTARY	112	\$ 40,642.00	\$ 6,321.90	\$ 29,653.80	\$ 2,405.00	\$ 32,058.80	\$ 10,988.20	\$ 3,916.90
LA ESCUELITA	121	\$ 20,796.00	\$ 68.67	\$ 12,790.00	\$ -	\$ 12,790.00	\$ 8,006.00	\$ 68.67
HILLCREST	127	\$ 211.00	\$ 3,817.00	\$ -	\$ 3,187.00	\$ 3,187.00	\$ 211.00	\$ 630.00
PARKER	144	\$ 28,319.00	\$ 388.86	\$ 24,000.00	\$ -	\$ 24,000.00	\$ 4,319.00	\$ 388.86
CLAREMONT MIDDLE	201	\$ 43,162.00	\$ 1,050.45	\$ 39,508.62	\$ 1,050.00	\$ 40,558.62	\$ 3,653.38	\$ 0.45
FRICK MIDDLE	203	\$ 45,862.00	\$ 1,530.00	\$ 45,601.00	\$ 1,400.00	\$ 47,001.00	\$ 261.00	\$ 130.00
WEST OAKLAND MIDDLE	204	\$ 44,412.00	\$ 12,226.00	\$ 43,730.40	\$ 2,575.08	\$ 46,305.48	\$ 681.60	\$ 9,650.92
BRET HARTE MIDDLE	206	\$ 117,598.00	\$ 14,001.34	\$ 102,270.63	\$ 11,952.17	\$ 114,222.80	\$ 15,327.37	\$ 2,049.17
EDNA BREWER MIDDLE	210	\$ 107,783.00	\$ 5,701.70	\$ 107,783.00	\$ 4,070.65	\$ 111,853.65	\$ -	\$ 1,631.05
MONTERA MIDDLE	211	\$ 98,250.00	\$ 953.51	\$ 93,001.18	\$ 953.51	\$ 93,954.69	\$ 5,248.82	\$ -
ROOSEVELT MIDDLE	212	\$ 118,240.00	\$ 5,536.12	\$ 93,344.15	\$ 5,536.12	\$ 98,880.27	\$ 24,895.85	\$ -
WESTLAKE MIDDLE	213	\$ 63,329.00	\$ 25,417.77	\$ 56,435.47	\$ 13,264.10	\$ 69,699.57	\$ 6,893.53	\$ 12,153.67
MADISON MIDDLE	215	\$ 76,715.00	\$ -	\$ 59,795.48	\$ -	\$ 59,795.48	\$ 16,919.52	\$ -
Oakland School of Language	217	\$ 8,931.00	\$ 11,494.00	\$ 6,506.00	\$ 11,494.00	\$ 18,000.00	\$ 2,425.00	\$ -
ELMHURST UNITED MS	221	\$ 78,910.00	\$ 1,571.06	\$ 58,800.24	\$ 1,451.59	\$ 60,251.83	\$ 20,109.76	\$ 119.47
ALLIANCE ACADEMY	224	\$ 85,280.00	\$ 5,707.50	\$ 47,476.59	\$ -	\$ 47,476.59	\$ 37,803.41	\$ 5,707.50
ROOTS INTERNATIONAL ACADEMY	226	\$ 63,512.00	\$ 10,409.68	\$ 40,804.47	\$ -	\$ 40,804.47	\$ 22,707.53	\$ 10,409.68
UNITED FOR SUCCESS ACADEMY	228	\$ 78,597.00	\$ 427.16	\$ 67,493.35	\$ -	\$ 67,493.35	\$ 11,103.65	\$ 427.16
COLISEUM COLLEGE PREP ACADEMY	232	\$ 41,910.00	\$ 12,321.43	\$ 41,910.00	\$ 12,321.43	\$ 54,231.43	\$ -	\$ -
MELROSE LEADERSHIP ACADEMY	235	\$ 5,060.00	\$ 30,536.00	\$ -	\$ 30,121.97	\$ 30,121.97	\$ 5,060.00	\$ 414.03
URBAN PROMISE ACADEMY	236	\$ 77,244.00	\$ 4,390.07	\$ 75,873.59	\$ 4,390.07	\$ 80,263.66	\$ 1,370.41	\$ -
Oakland Community Day Middle	269	\$ 3,317.00	\$ 1,193.00	\$ -	\$ -	\$ -	\$ 3,317.00	\$ 1,193.00
Sojourner Truth IND. STUDY 6-8	330	\$ 2,144.00	\$ 1,670.00	\$ -	\$ -	\$ -	\$ 2,144.00	\$ 1,670.00
LIFE ACADEMY	335	\$ 46,465.00	\$ -	\$ 34,125.39	\$ -	\$ 34,125.39	\$ 12,339.61	\$ -
TOTAL		\$1,296,689.00	\$ 156,733.22	\$ 1,080,903.36	\$ 106,172.69	\$ 1,187,076.05	\$ 215,785.64	\$ 50,560.53

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all contingency