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# Board Cover Memorandum

**To** Board of Education

**From** Kyla Johnson-Trammell, Superintendent  
Sondra Aguilera, Chief Academic Officer  
Fillmore Rydeen, Director, Visual and Performing Arts Department

**Meeting Date** June 4, 2025

**Subject** Proposition 28: Arts and Music In Schools Funding Annual Report - School Year 2024-2025 - Chief Academic Officer

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**Ask of the Board** Approval by the Board of Education of the Arts and Music in Schools (AMS/Prop 28) Report. The California Department of Education (CDE) requires a board approved report annually before June 30th.

**Background** Arts and Music in Schools (AMS/Prop 28) is a constitutional amendment allocating an amount from the California General Fund equal to 1% of Prop 98 annually for Visual and Performing Arts in schools. The law includes several requirements including, funds are allocated to schools, directed by school communities, must supplement existing VAPA programs and not supplant existing programs. Additionally, 80% must be spent on classified or certificated personnel, 19% can be spent on materials, equipment, partnerships, or professional development and no more than 1% may be spent on oversight. The funds roll over for 3 years.

**Discussion** AMS funding can be carried over for up to three years. Funds are distributed in the spring but budgeted and spent in the subsequent two years. The expenditure and FTE data presented in this report pertains to the initial funding cycle (Cycle 1, covering the 2023-2024 disbursement). The allocation for the current cycle (Cycle 2, 2024-2025) is budgeted for expenditure during the 2025-2026 school year and will be included in next year's AMS report.

**Fiscal Impact** Expenditures of \$3,225,436.00 as of 4/17/2025 in AMS funding. The carryover balance of \$2,833,205.00, to be expended by 6/30/2026. Cycle 2 funding allocation (2024-2025) is included in 2025-2026 site budgets and to be expended in 2025-2026.

**Attachment(s)**

- Required Report: Arts and Music in Schools
- List of art discipline by school
- Presentation

# Proposition 28: Arts and Music in Schools Funding

## Annual Report

### Fiscal Year 2024-25

Name: Oakland Unified School District  
CDS Code: 01-61259-0000000  
Allocation Year: 2023-24,2024-25

**1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).**

Proposition 28 (AMS) funds support TK–12 visual art, dance, music, drama, and media arts programs across OUSD. Following Proposition 28 guidelines, site principals determine how to allocate AMS funding for arts education. As of April 17, 2025, AMS funding for the 2024–25 school year supports 31.74 FTE positions: (Visual Art 11.79, Dance 1.57, Music 9.37, Drama 2.0, Media Arts 6.69, and VAPA P28 1% .32). In addition, non-labor arts funding has significantly increased. In collaboration with arts teachers, principals have invested in instruments, art supplies, dance supplies, musical productions, arts field trips, mural projects, partnerships with arts nonprofits, extended OUSD art contracts for summer and afterschool arts programs, professional development for arts educators, and more. Note: Item #2 below includes all classified positions, including teaching aides. Certification documents reflect the most accurate information to the best of our knowledge as of April 17, 2025. All 2024–25 programming is funded by the 2023–24 allocation; 2024–25 funds will support the 2025–26 school year, and so forth. Student participation is based on enrollment as of March 28 proportional to each arts teacher’s FTE. As of April 17, 2025, there are 13 vacant fractional positions totaling 3.85 FTE. Unspent funds, including those associated with vacancies, will roll over to support 2025–26 arts programming.

2. Number of full-time equivalent teachers (certificated).	30.72
3. Number of full-time equivalent personnel (classified).	1.02
4. Number of full-time equivalent teaching aides.	.7
5. Number of students served.	7,367
6. Number of school sites providing arts education.	74
Date of Approval by Governing Board/Body	To be entered after enactment
Annual Report Data URL	To be entered after enactment

VAPA discipline by school School	Type	Enrl.	VAPA FTE	AMS FTE	Dance	Drama	Media Art	Music	Visual Art	Note: "P" = partial coverage
Allendale	Elementary	362	1.5	0.5		X			X	
Bella Vista	Elementary	407	0.8	0.4	X			P		Full dance upper grade music
Brookfield	Elementary	148	0.2	0.2				X		
Burckhalter	Elementary	184	0.4	0.0	X					.4 vacant VA/Mus
Chabot	Elementary	567	1.5	0.6				X	X	
East Oakland Pride	Elementary	331	0.8	0.2	X					
Cleveland	Elementary	371	0.7	0.3	P			P	P	Lower dance/art upper music
Crocker Highlands	Elementary	422	1.5	0.5				X	X	
Greenleaf	Elementary	618	1.8	0.7				X	X	
Global Family	Elementary	423	1.4	0.6				X	X	
Emerson	Elementary	334	0.8	0.2					X	
Franklin	Elementary	496	1.5	0.6				X	X	
Fruitvale	Elementary	247	0.8	0.3					X	
Garfield	Elementary	498	1.9	0.1				X	X	
Glenview	Elementary	448	1.2	0.4				P	X	all - art, upper music
La Escuelita	Elementary	272	0.7	0.3				P	X	all - art, upper music
Grass Valley	Elementary	175	1.9	0.3	X				X	
Highland Community	Elementary	447	1.8	0.0	X				X	0.8 Vacant
Hillcrest	Elementary	345	1.1	0.3				X	X	
Laurel	Elementary	424	1.6	0.2				X	X	
Lincoln	Elementary	705	1.4	0.7					X	
Lockwood STEAM	Elementary	634	1.4	0.6					X	
Horace Mann	Elementary	192	0.8	0.2			X			
Markham	Elementary	306	0.6	0.4					X	
Joaquin Miller	Elementary	400	0.8	0.4	X				X	

VAPA discipline by school School	Type	Enrl.	VAPA FTE	AMS FTE	Dance	Drama	Media Art	Music	Visual Art	Note: "P" = partial coverage
Montclair	Elementary	534	1.0	0.4				X		
Peralta	Elementary	352	0.5	0.3					X	
Piedmont Avenue	Elementary	332	0.6	0.4				X		
Redwood Heights	Elementary	369	0.8	0.4				X		
Sequoia	Elementary	449	1.0	0.0				X		.45 Vacant
Madison Park	Elementary	245	0.5	0.3				X		
Thornhill	Elementary	383	1.4	0.3				P	X	All - Art upper music
ACORN Woodland	Elementary	290	0.6	0.4				X		
Carl B. Munck	Elementary	179	0.4	0.2	X					
Oakland of Knowledge	Elementary	277	0.6	0.4			X			
Hoover	Elementary	262	0.6	0.0				X		Inst. music add .35
Korematsu	Elementary	203	0.4	0.1					X	
Manzanita SEED	Elementary	414	0.8	0.3				X		
Esperanza	Elementary	422	1.0	0.5				X	P	All - music, partial art
Bridges @ Melrose	Elementary	414	0.8	0.4				X	X	
Manzanita Community	Elementary	346	0.6	0.4	X			X		
EnCompass	Elementary	310	1.3	0.4	X				X	
Martin Luther King, Jr.	Elementary	347	0.7	0.2				X		
Prescott	Elementary	107	0.6	0.2				X		
International Community	Elementary	278	0.6	0.3				X	X	
Think College Now	Elementary	254	0.5	0.4					X	
Reach	Elementary	415	0.8	0.2				X		
Sankofa United	Elementary	270	0.6	0.3	X					
Claremont Middle	Middle	487	2.5	0.3			X	X	X	
West Oakland Middle	Middle	178	0.4	0.3			X	X		

<b>VAPA discipline by school School</b>	<b>Type</b>	<b>Enrl.</b>	<b>VAPA FTE</b>	<b>AMS FTE</b>	<b>Dance</b>	<b>Drama</b>	<b>Media Art</b>	<b>Music</b>	<b>Visual Art</b>	<b>Note: "P" = partial coverage</b>
Bret Harte Middle	Middle	446	1.7	0.3				X	X	
Edna Brewer Middle	Middle	781	3.0	0.7		X		X	X	
Montera Middle	Middle	642	4.0	0.0		X	X	X	X	.75 vacant
Roosevelt Middle	Middle	593	1.6	0.9				X	X	
Westlake Middle	Middle	314	3.3	0.0		X		X	X	.4 vacant
Madison Park 6-12	6-12	674	5.5	0.7		X	X		X	
Frick United of Language Middle	Middle	334	2.2	0.0	X	X			X	March resignation - vacant
United for Success Middle	Middle	370	1.0	0.7				X	X	
Elmhurst United Middle	Middle	766	2.1	1.0	X	X		X		
Coliseum College Prep	6-12	700	3.0	0.6			X		X	
Melrose Leadership	Elementary	656	1.7	0.9				X	X	
Urban Promise Middle	Middle	367	2.0	0.5				X	X	
LIFE	6-12	424	0.4	0.6					X	
Castlemont High	High School	680	4.2	0.8		X	X	X	X	
Fremont High	High School	1,146	8.0	0.0	X		X	X	X	1.0 TSA unfilled
McClymonds High	High School	281	2.5	0.4			X	X	X	
Oakland High	High School	1,531	6.5	0.0			X	X	X	classified IAs (1.6)
Oakland Technical High	High School	1,796	8.7	1.9	X	X	X	X	X	
Skyline High	High School	1,590	10.3	1.0	X	X	X	X	X	
Young Adult Program	Special Ed	126	0.4	0.2				X		
Ralph J. Bunche Academy	High School	48	0.0	0.0					X	self contained
Dewey High	High School	104	0.0	0.0					X	self contained
Gateway to College High at Laney College	Alternative	76	0.0	0.0						Laney
Street Alternative High	Alternative	69	0.4	0.0					X	self contained
Independent Study, Sojourner Truth	Alternative	690	1.2	0.4				X	X	

<b>VAPA discipline by school School</b>	<b>Type</b>	<b>Enrl.</b>	<b>VAPA FTE</b>	<b>AMS FTE</b>	<b>Dance</b>	<b>Drama</b>	<b>Media Art</b>	<b>Music</b>	<b>Visual Art</b>	<b>Note: "P" = partial coverage</b>
MetWest High	High School	259	1.0	0.0					X	Change in site code
Rudsdale Continuation High	High School	314	0.2	0.3				X	X	
Oakland International High	Alternative	313	2.7	0.7			X		X	