

Planning Matrix – Uses and Funding Options

October 2008

	Title I, A (3010)	E/A-SCE (7090)	E/A-LEP (7091)	Title III (4203)	ELAP (6286)	Migrant Ed (3060)	Reading First (3030)	Title II, A (4035)	Title II, D (4045)	Professional Development BG (7393)	School/ Library BG (7395)	TII BG (7394)	School Safety BG (7391)	Pupil Retention BG (7390)	Hourly Programs (0000)	Instructional Materials Fund (7156)	CAHSEE Support Grants (7055)	Discretionary BG (7396/7397)	Arts and Music BG (6760)	Arts, Music, PE Grant (6761)	High Priority Schools BG (7258)	SAIT (7256)	OEIA (7400)	Other/Notes	
✓ = Allowable Use * = Possible Use																									
People																									
Administrator /Coordinator/Director	✓	✓	✓	✓		✓		✓	*			*													
Teacher (Supplemental Support)	✓	✓	✓	✓	✓	✓	✓	✓	*		✓	✓		✓		✓					✓	✓	✓		
Academic Coach /Mentor	✓	✓	✓	✓	✓	✓	✓	✓			✓	✓									✓	✓	✓	Certificated Staff Mentor (7276)	
Physical Education Teacher											✓													Physical Education Teacher Grants (6258)	
Art or Music Teacher											✓								✓					Parent Teacher Association/Organization or district general fund	
Instructional Aide (IA)- classroom	✓	✓	✓	✓	✓		✓				✓	✓					✓				✓	✓	✓		
IA – lunch or other auxiliary duty											✓	✓	*												
Safety Officer											✓	*	✓								*		*	Title IV (3710), School Safety Block Grant (6405)	
Counselor	✓	✓	✓	✓	✓						✓	✓	*	✓								✓	✓	✓	Secondary Counselor Grant (7080)
Nurse											✓	*	*											Medi-Cal Reimbursement (5640), MAA (0000) general fund	
Hiring Incentives	1							✓	2	✓	✓											✓	✓	✓	1—Allowed if focused on high poverty school teacher recruitment 2—As part of Teaching as a Priority, Decile 1-5 schools only
Staff Development																									
Release Time/Substitutes	✓	✓	✓	*			✓	*			✓	✓					✓	✓				✓	✓	✓	SB 472 (7294)
Stipends, Extra Duty Pay	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓					✓	✓	✓		✓	✓	✓	SB 472 (7294)	
Trainer/Training Fees	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓					✓	✓	✓		✓	✓	✓	SB 472 (7294)	
Collaboration Time	✓	✓	✓	✓			✓	*	*		✓	*					✓	✓	✓		✓	✓	✓		
Coaching/Mentoring	✓	✓	✓	✓			✓	✓			✓	✓					✓				✓	✓	✓	Certificated Staff Mentor (7276)	
Extra Learning Time																									
Extended Day	✓	✓	✓	✓	✓	✓					✓	✓						✓				✓	✓	✓	
Extended Year	✓	✓	✓	✓	✓	✓					✓	✓						✓				✓	✓	✓	
After or Before School	✓	✓	✓	✓	✓	✓					✓	✓						✓				✓	✓	✓	After School Education and Safety (6010), 21 st Century (4124)
Saturday School	✓	✓	✓	✓	✓	✓					✓	✓						✓				✓	✓	✓	
Summer School or Intersession	✓	✓	✓	✓	✓	✓					✓	✓						✓				✓	✓	✓	

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Instructional Materials																								
Core													*			✓					*	*	*	
Supplemental General	✓	✓							✓	✓			✓	*		✓				✓	✓	✓	<ul style="list-style-type: none"> • All—Lottery, Prop. 20 (6300), Instructional Materials and Ed Tech (7398) • English Learner Specific—EL Instructional Materials (7157) • CAHSEE Specific—CAHSEE Supplemental Materials (7056) 	
Supplemental – English Learners	✓	✓	✓	✓	✓				✓	✓			✓	*		✓				✓	✓	✓		
Supplemental – CAHSEE	✓	✓	*	*					✓	✓			✓	*	✓	✓				✓	✓	✓		
Classroom/School Library	✓	✓							✓	✓						✓				✓	✓	✓		
Instructional Supplies (general)	*	*							✓	*			✓											
Instructional Supplies, Art & Music									✓	*			✓				✓	✓						
Instructional Supplies, PE									✓	*								✓						
Technology																								
Hardware/Software for Classroom	✓	✓	✓	*	✓		*		✓	✓						✓				✓	✓	✓	Microsoft Vouchers (9010)	
Hardware/Software for District Mgt.	*	*					*									✓							Microsoft Vouchers (9010); "*" may be used for data analysis support	
Training	✓	✓	✓					✓	✓	✓		*					✓	✓		✓	✓	✓		
Library/Media Support									✓	✓	*												Title V commonly used (4110), but not funded as of 2008-09	
Other																								
Maintenance																	✓						Routine Restricted Maintenance (8100/8150), Deferred Maintenance (6205)	
Facilities – Lease, Purchase, Modernization																					*		"*" If incorporated into eligible schools/QEIA plan	

ⁱ School and Library Improvement Block Grant includes School Improvement Program, and School and Classroom Library Improvement Program

ⁱⁱ Targeted Instructional Improvement Block Grant includes Targeted Instructional Improvement Grant Program and Supplemental Grants

ⁱⁱⁱ School Safety Block Grant includes School Community Policing, Gang-Risk Intervention, Safety Plans for New Schools, School Community Violence Prevention, and Conflict Resolution

^{iv} Pupil Retention Block Grant includes 10th Grade Counseling, Drop-Out Prevention, and Opportunity Schools