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Introduction Date	12/11/2019
Enactment Number	
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Memo

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Tadashi Nakadegawa, Interim Deputy Chief of Facilities Planning & Management

Board Meeting Date April 22, 2020

Subject 2020 Facilities Master Plan Report & Presentation

Action Discussion Only

Background Oakland Unified School District’s (OUSD) 2020 Facilities Master Plan describes the work categories and improvement projects that will enable the District to support its educational mission.

Example projects previously completed are included to illustrate the type of work needed to modernize aging campuses, improve deficient buildings, construct or modify buildings to align with changing demographics and ensure educational adequacy, and investing in facilities to improve operations.

- The 2020 Facilities Master Plan incorporates all comments from the March 25, 2020 Board presentation as well as input from community engagement sessions held January - March 2020, and prior Board presentations.
- The FMP incorporates work from previous data sources, numerous initiatives and engagements that have been pursued as part of the Citywide Plan and carries forward those facets of the Plan that have a facility component.
- The FMP will provide direction for significant capital expenditures for facilities improvements over the next ten years and is a critical step for obtaining state and local funding to support these projects.

- While the FMP does not set strategic direction about OUSD programs, it is an important tool in ensuring that the District can accommodate OUSD program-level priorities with practical bricks-and-mortar solutions over the ten-year planning horizon.

Discussion

Review of the latest updates and additions including detailed indexing, comprehensive explanation of metrics and scoring, and clarification of the facilities improvement initiatives included.

Fiscal Impact

\$3+ Billion in Facilities Project Need has been identified to fully address facilities, grounds, and system-related upgrades to accommodate OUSD existing and projected program needs. The Facilities Master Plan provides necessary support for sourcing a variety of capital funds including state and local grants, and bond financing.

Attachments

Final Presentation of the Facilities Master Plan

2020 Facilities Master Plan, and
Powerpoint presentation for approval of 2020 Facilities Master Plan

RESOLUTION
OF THE
BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT
NO. 1920-0182

RESOLUTION TO APPROVE 2020 OAKLAND UNIFIED SCHOOL DISTRICT FACILITIES MASTER PLAN

WHEREAS, The last Facilities Master Plan for Oakland Unified School District was approved in 2012, and;

WHEREAS, District facilities are in need of renovation, repair, and replacement to support improvement in educational programs and support the comprehensive districtwide Blueprint for Quality Schools initiative to create and actualize a Citywide Plan, and are also in need of work including, but not limited to: seismic safety improvements, access compliance improvements, hazardous materials abatement, restroom repair and renovation, heating and cooling system repair and installation, sustainability improvements, living schoolyards, and lowering ongoing lifecycle and operational expenses, and;

WHEREAS, The 2020 Facilities Master Plan has been prepared to bring forward these needs for renovation, repair, replacement and improvement with detailed assessment for all 108 District owned sites, and;

WHEREAS, the total identified need for addressing all known facilities deficiencies and strategic improvements is \$3.3 billion;

NOW, THEREFORE, BE IT RESOLVED THAT the Board hereby adopts 2020 Oakland Unified School District Facilities Master Plan.

BE IT FURTHER RESOLVED THAT the 2020 Facilities Master Plan be utilized as the guiding document to resource capital improvement funding and to ensure that capital improvement investments best support the needs for repair, renovation, improvement, and replacement of District Facilities and support the Blueprint for Quality Schools initiative and development of a Citywide Plan.

Passed by the following vote:

PREFERENTIAL AYE:

PREFERENTIAL NOE:

PREFERENTIAL ABSTENTION:

PREFERENTIAL RECUSE:

AYES:

NOES:

ABSTAINED:

RECUSED:

ABSENT:

CERTIFICATION

We hereby certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on May 13, 2020.

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By:	

OAKLAND UNIFIED SCHOOL DISTRICT

Jody London
President, Board of Education

Kyla Johnson-Trammell
Superintendent and Secretary, Board of Education