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Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date November 8, 2022

Subject Coliseum College Prep Academy 2021-22 Measure G1 Carryover Request Form

Ask of the Commission Approve the Coliseum College Prep Academy 2021-22 Measure G1 Carryover Request Form.

Discussion Middle School Network is open to questions from the commission regarding the Coliseum College Prep Academy 2021-22 Measure G1 Carryover Request Form.

Fiscal Impact The recommended amount is \$5,363.62. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Request form attached.



Measure G1 Carryover Justification Long Form (Complete if carryover is more than \$5000)

Due Date: December 2, 2022

School:	Coliseum College Prep Academy	Contact/Principal	Amy Carroza
School Address:	1390 66th Avenue Oakland, CA 94621	Principal Email	amy.carroza@ousd.org
		School Phone:	510-639-3201

2021-2022 Carryover Amount	\$5,363.62
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Summary of Proposed Use of Carryover for 2021-22 (listed in order of priority)

2021-22 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget
1	Supplies for makerspace	\$5,363.62
Budget Total (must add up to Anticipated Grant Amount)		\$5,363.62

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

I assume that we budgeted a salary or extended pay and estimated the benefits as required at 40%, and it didn't require the full 40%.

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
SSC announcements, aganed, minutes and signi-ns	10/28/22

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
SSC announcements, aganed, minutes and signi-ns	10/28/22

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team’s plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2020-21 school year.

1. Please explain how you plan to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carry-over amount.

2. Art Program

Programmatic Narrative Based on Rubric		
We already fund a full 1.0 art teacher to teach 4 middle school sections, which progress through a series of foci, but exist independently to allow students to move in and out without taking the previous course. CCPA is adding two additional positions for Art/ Makerspace. Our program is art, but it is geared towards building collaborative skills, problem solving and project management skills.		
Budget	Description of 2021-22 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$5,363.62	Supplies for our makerspace program	Students break the right or wrong mindset about schoolwork in favor of a more perspective based assessment of functionality and effectiveness at meeting goals. Makerspaces is preparing students at CCPA for the design thinking utilized in computer science to refine and improve ideas. Kids will redo assignments. They will rewire to improve power flow, they will rehang a balance to ensure equilibrium. They will solve problems in art and in thinking multiple ways.

Please submit your 2021-22 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

CCPA Community Meeting/
Reunión Comunitaria de CCPA

SSC MEETING/Reunión del Concilio Escolar
October 28th, 2022/28 de octubre 2022
1390 66th Avenue Oakland, CA 94621

Starting at 8:40 AM/
Comenzando a las 8:40am

Agenda Items/Temas de la agenda:

- ❖ SELLS Meeting
 - *Reunión SELLS (Estudiantes Designados Aprendices del inglés)*
- ❖ Review and vote of 2022-2023 budget
 - *Revisión y voto del presupuesto 2022 - 2023*
 - Review and Vote on Title I and IV budget
 - *Revisión y voto del presupuesto del Título I y IV*
- ❖ Review and Vote on G1 rollover
 - *Revisión y voto del presupuesto del G1*

ALL ARE WELCOME TO COME JOIN US!

¡TODOS SON BIENVENIDOS!

AGENDA/Agenda
SSC MEETING/Reunión del Concilio Escolar
COLISEUM COLLEGE PREP. ACADEMY
1390 66TH Avenue Oakland, California 94621

October 28th, 2022/28 de octubre del 2022
(8:40 AM)

Goals/Metas:

- ❖ Review and vote of 2022 - 2023 budget
 - *Revisión y voto del presupuesto 2022 - 2023*
- ❖ New facilities building presentation
 - *Presentación del nuevo edificio de instalaciones*

Item/Tema

Facilitator/Facilitador

- | | |
|--|--------------|
| 1. Welcome, Introductions & Norms
<i>Bienvenida/presentaciones y normas</i> | Ms. Carozza |
| 2. Membership Roll Call
<i>Llamado de lista de miembros</i> | Ms. Korschun |
| 3. SELLS Establishment Meeting
<i>Establecimiento de la Reunión SELLS (Estudiantes Aprendices del inglés)</i> | Ms. Carozza |
| a. Option 1: Traditional SELLS Establishment/ <i>Opción 1: Establecimiento Tradicional</i> | |
| i. All agenda items were discussed/ <i>Temas del Agenda discutidos:</i> | |
| 1. SELLS Training was presented/ <i>Presentación del Entrenamiento SELLS</i> | |
| 2. Peer election of EL parents to the committee by EL parents/ <i>Elección de Padres de Aprendices del inglés (reflect how voting occurred in minutes/reflejar el voto en las minutas)</i> | |
| b. Option 2: SSC designated as SELL Advisory Committee/ <i>Opción 2: El Concilio Escolar designado como el Comité Consejero SELLS</i> | |

- i. SSC will act as the SELLS advisory committee and the EL parents on the SSC reflect EL school enrollment/*El Concilio Escolar actuará como el comité consejero de SELLS y los padres de los Aprendices del inglés reflejan la población de los aprendices del inglés en la escuela*
- c. Option3: SELLS is Subcommittee under SSC/*Opcion 3: SELLS es un subcomité bajo el Concilio Escolar*
 - i. SELLS Subcommittee under SSC will be designated. Must have at least 3 members with EL parent composition that reflects school EL enrollment percentage./*Se designará un subcomité del SELLS bajo el Concilio Escolar. Debe de tener por lo menos 3 miembros de padres de aprendices del inglés que refleja la población de estudiantes aprendices del inglés (EL)*

4. Review and Vote on Title I and IV budget Ms. Korschun
Revisión y voto del presupuesto del Título I y IV

Move \$43,572 from 4390 to 1120 for immediate teacher extended contract

5. Review and Vote on G1 rollover- \$5,363.62 Ms. Korschun
Revisión y voto del presupuesto del G1

W Coliseum College Prep Academy - Measure G1 Carryover Justificatio...

Carryover amount over \$5,000:

1. Start engaging community and staff engagement regarding plans for carryover funds. Meeting documentation (minutes, agenda, sign-in sheets) must be submitted with the application.
2. Complete the Measure G1 Carryover Justification Long Form submit with required engagement documentation.
3. Submit to the Middle School network office by the deadline **December 2, 2022**.
4. Measure G1 Commission reviews proposals on December 13, 2022.
5. Measure G1 commission will submit recommended plans to BOE for approval.
6. Once BOE approved, sites will be able to move forward with their plans.

6. Business/ *Otros asuntos* Ms. Carozza









7. Adjournment/*Clausura* Ms. Carozza

School Site Council Meeting Coliseum College Prep Academy

Sign-In Sheet

Date: October 28th, 2022, 8:40am

Please Check One

Printed Name	Signature	Staff	Parent or Community	Student
Rachel Korschun		✓		
Maria C. Tovar	Maria Tovar		✓	
Mehli Renney				✓
JERICA CUFFEY		✓		
Shatrigee Jacque	Shatrigee	✓		
	An King	✓		
Jessica Sawczuk		✓		
Oranel Dominguez				✓
	JBC	✓		
Yednee Mendy		✓		

School Site Council Meeting

Coliseum College Prep Academy

Minutes

- Meeting called to order at 8:48 AM
- Quorum established for SSC, not for SELLS
- Ms. Carozza proposed to move \$43,572 from the title 1 fall readjustment (4390) to 1120 for immediate teacher extended contract for home visits.
 - Mehki motions to approve, Jerica Coffey seconds
 - All in favor, 0 against, 0 abstain vote by raised hands
- Update on the CCSSPP grant
 - Hoping to get this money by Thanksgiving break
- Review G1 money and rollover process
- We have \$5,363.62 in G1 from rollover - proposal to move this to supplies for Maker Space
 - Korschun motions to approve, Mehki seconds
 - All in favor, 0 against, 0 abstain vote by raised hands
- Measure N money will not be available until December 14 due to it needing to go to the board and through the committee
- Meeting adjourned at 9:00 AM