

# LEGISLATIVE FILE

File ID No. 14 2338  
Introduction Date 12-10-2014  
Enactment No. 14-1986  
Enactment Date 12-10-14  
By OA

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
December 10, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education  
By: Mia Settles-Tidwell, Chief Operations Officer  
Timothy E. White, Deputy Chief, Facilities Planning and Management

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Skyline High School Turf Field Replacement Project in the amount of \$2,535,000.00**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1415-0117- Authorizing and approving the New Project Budget, Key Code and Project Number for **Skyline High School Turf Field Replacement Project** in the amount of \$2,535,000.00.

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is Measure J.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1415-0117- Authorizing and approving the New Project Budget, Key Code and Project Number for **Skyline High School Turf Field Replacement Project** in the amount of \$2,535,000.00.

**ATTACHMENTS**

Resolution No. 1415-0117- Authorizing and approving the New Project Budget, Key Code and Project Number for **Skyline High School Turf Field Replacement Project** in the amount of \$2,535,000.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Skyline Elementary School Turf Field Replacement	Measure J	13197	3069905891	\$2,535,000.00	\$2,535,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0117**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR SKYLINE HIGH SCHOOL TURF FIELD  
REPLACEMENT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work to include replacing the existing synthetic turf stadium field and resurfacing the existing all-weather running track areas at Skyline High; the existing fire lane will be evaluated with associated retaining walls and corrected per consultant's recommendations; there is also an existing Board of Education approval of Skyline Paving Project (Project #13139) that will be combined with the project to create one comprehensive program; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Skyline Elementary Field School Turf Replacement	Measure J	13197	3069905891	\$2,535,000.00	\$2,535,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0117**

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REPLACEMENT PROJECT**

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**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Skyline High School Turf Field Replacement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

**AYES:** Jody London, Roseann Torres, Anne Campbell Washington, Christopher Dobbins, Jumoke Hinton Hodge, Vice President James Harris, President David Kakishiba

**NOES:** None

**ABSTAINED:**None

**ABSENT:** None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on December 10, 2014.

File ID Number: 14-2338  
Introduction Date: 12-10-14  
Enactment Number: 14-1986  
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By: OA



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Antwan Wilson, Secretary of the Board of  
Education

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

**FORM INITIATION DATE:** October 29, 2014  
**PROJECT NAME:** Skyline HS-Turf Field Replacement  
**PROJECT TYPE:** Site Improvement  
**FUNDING SOURCE:** Measure J  
**PROJECT NUMBER:** 13197  
**SITE NUMBER:** 306  
**PROJECT MANAGER:** Eric Scheuermann

**DETAILED PROJECT DESCRIPTION:**

1415-0117

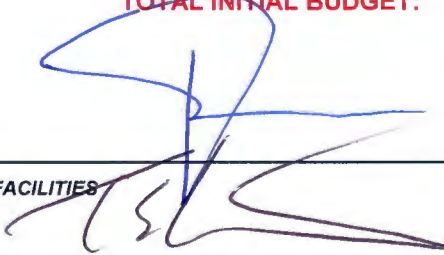
Scope of work includes replacing the existing synthetic turf stadium field and resurfacing the existing all-weather running track areas at Skyline High. The existing fire lane will be evaluated with associated retaining walls and corrected per consultant's recommendations. There is also an existing BOE approved Skyline Paving Project (Project # 13139) that will be combined with this project to create one comprehensive program.

**INITIAL PROJECT BUDGETS:**

<small>(For Accounting Use Only)</small>	<b>BUDGET</b>		
<b>BUDGET KEY CODE</b>	<b>OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
	6215	A/E costs	\$ 195,000.00
	6262	Other planning costs	
	6271	Main construction	\$ 2,140,000.00
	6299	Contingency	\$ 200,000.00

**TOTAL INITIAL BUDGET: \$ 2,535,000.00**

**AUTHORIZED SIGNATURES:**

  
 \_\_\_\_\_  
 DIRECTOR OF FACILITIES 10/30/14  
 DATE  
 \_\_\_\_\_  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING  
 SGI FOR INPUT INTO PROJECT TOOL

FACILITIES PLANNING & MGMT  
ACCOUNTING DEPARTMENT

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