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Introduction Date	3-23-2016
Enactment Number	16-0434
Enactment Date	3/23/16 d.a.



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools. Thriving Students

Memo

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
March 23, 2016

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education
By: Vernon Hal, Deputy Superintendent, Business Operations ✓
Roland Broach, Executive Director, Buildings, Custodial & Grounds
Facilities Planning & Management *RB*

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Sequoia School Sausal Creek Watershed Project in the amount of \$76,655.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1516-0159- Authorizing and approving the New Project Budget, Key Code and Project Number for Sequoia School Sausal Creek Watershed Project in the amount of \$76,655.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Prop 84.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1516-0159- Authorizing and approving the New Project Budget, Key Code and Project Number for Sequoia School Sausal Creek Watershed Project in the amount of \$76,655.00.

ATTACHMENTS

Resolution No. 1516-0159- Authorizing and approving the New Project Budget, Key Code and Project Number for Sequoia School Sausal Creek Watershed Project in the amount of \$76,655.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Sequoia School Sausal Creek Watershed Project	Prop 84	16102	1519161890	\$76,655.00	\$76,655.00



**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1516-0159

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR SEQUOIA
SCHOOL SAUSAL CREEK WATERSHED PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work to install an outdoor classroom space that provides an edible garden, native landscaping, and a bioswale; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, and provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Sequoia School Sausal Creek Watershed	Prop. 84	16102	1519161890	\$76,655.00	\$76,655.00



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Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Sequoia School Sausal Creek Watershed Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jumoke Hinton Hodge, Aimee Eng, Roseann Torres, Jody London, Vice President
Nina Senn, President James Harris

NOES: None

ABSTAINED: Shanthi Gonzales

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Special Meeting - I of the Governing Board of the Oakland Unified School District held on March 23, 2016.

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By: [Signature]

Antwan Wilson, Superintendent and
Secretary, Board of Education

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: January 14, 2016
PROJECT NAME: Sequoia School Sausal Creek Watershed Project
PROJECT TYPE: Site Work
FUNDING SOURCE: Prop. 84
PROJECT NUMBER: 16102
SITE NUMBER: 151
PROJECT MANAGER: Eduardo Rivera-Garcia

DETAILED PROJECT DESCRIPTION:

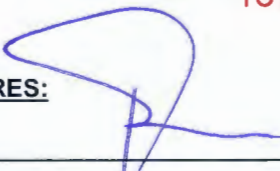
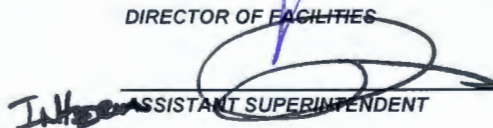
The project will install an outdoor classroom space that provides an edible garden, native landscaping, and a bioswale.

Fund 40, GOA 19687

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>		BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT	
<u>151916890</u>	6235	Inspector of Record	\$	-
	6262	Other planning costs	\$	-
	6175	Demolition	\$	-
	6276	Moving Expenses	\$	-
	6271	Construction	\$	76,655.00
TOTAL INITIAL BUDGET:			\$	76,655.00

AUTHORIZED SIGNATURES:

 1/28/16
 DIRECTOR OF FACILITIES DATE
 1/27/16
 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

FACILITIES PLANNING & MGMT
 ACCOUNTING DEPARTMENT

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING

JAN 29 2016 AM 8:04