

File ID Number	12-3062
Introduction Date	12-12-12
Enactment Number	12-2177
Enactment Date	12/12/12
By	OS



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education

December 12, 2012

To: Board of Education

From: Tony Smith, Superintendent
Maria Santos, Deputy Superintendent of Instruction, Leadership & Equity-in-Action
Curtiss Sarikey, Associate Superintendent, Family, School, and Community Partnerships
Julia Ma, After School Programs

Subject: **District Grant Award**

ACTION REQUESTED:

Approval and support by the Board of Education of District grant award for OUSD schools for fiscal years 2012-2013 to accept same, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

BACKGROUND:

Grant award for OUSD schools for the 2012-13 fiscal year were submitted for funding as indicated in the chart below. The Grant Face Sheet and grant award notification are attached.

File I.D #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
Dec-62	Yes	Gratn	Oakland Unified School District	Grant Program to support and after school programs at OUSD Elementary and Middle sites	July 1, 2012 to June 30, 2013	California Department of Education, After School Education and Safety Grant Program	\$8,070,405.00

DISCUSSION:

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

- Grants valued at: \$8,070,405.00

RECOMMENDATION:

Approval and support by the Board of Education of District applicant submitting a grant award for OUSD schools for fiscal year 2012-13 to accept same, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

ATTACHMENTS:

Grant Award Notification - CDE Grant Number 12-23939-6125-EZ
Report - Funding Status Per School

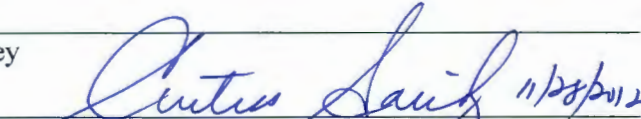
OUSD Grants Management Face Sheet

Title of Grant: After School Education and Safety Grant	Funding Cycle Dates: July 1, 2012 – June 30, 2013
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Oakland Unified School District 1025 Second Avenue Oakland, CA 94606	Grant Amount for Full Funding Cycle: \$8,070,405.00 Annually
Funding Agency: California Department of Education After School Education and Safety (ASES) Grant Program	Grant Focus: Comprehensive After School Programming
List all School(s) or Department(s) to be Served:	
Region 1: Claremont, Cleveland, Edna Brewer, Emerson, Hoover Lafayette, Lakeview, Lincoln, Martin Luther King, Jr., Peralta, Piedmont Avenue, PLACE, Sankofa, Santa Fe, Sequoia, West Oakland, Westlake	
Region 2: Allendale, Ascend, Bella Vista, Bret Harte, Bridges, Franklin, Fruitvale, Garfield, Glenview, Global Family, Horace Mann, International Community, La Escuelita, Laurel, Lazear, Learning Without Limits, Manzanita Community, Manzanita SEED, Maxwell Park, Melrose Leadership, Roosevelt, Think College Now, United for Success, Urban Promise Academy	
Region 3: Acorn Woodland, Alliance, Barack Obama, Brookfield, Burckhalter, Community United, East Oakland Pride, Elmhurst Community Prep, EnCompass, Esperanza, Fred T. Korematsu, Frick, Futures, Greenleaf, Howard, Madison, Markham, Marshall, New Highland, Parker, Reach, Rise, Roots International, Sobrante Park, Coliseum College Prep	

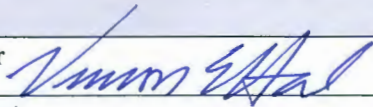
Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	After School programs provide opportunity to extend student learning outside of the regular school day, and to reinforce and complement classroom learning. Programs provide academic and enrichment activities that are aligned with school goals and are based on content standards. Programs provide opportunities to engage students in project-based learning, service learning, student leadership, conflict resolution, and other learning activities that build student confidence, develop new interests, improve behavior and social skills, and strengthen study habits.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.17% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The After School Programs Office conducts an annual external evaluation of all ASES and 21 st Century after school programs in OUSD. Student attendance data, test scores, and grades, along with survey results from students, parents, teachers, and principals, will be collected and analyzed to determine the impact of after school programming on students; academic performance, social-emotional development, school attendance and school engagement. Formal site visits will be conducted to monitor program quality.
Does the grant require any resources from the school(s) or district? If so, describe.	Yes. This grant will be supported by the After School Programs Office and the Family, School, and Community Partnerships Department.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 4.25% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Yes. This grant will extend the school district's current ASES after school grant for another 3 years, and will maintain after school services at 65 elementary and middle school sites district-wide.

Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No.
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Julia Ma Coordinator, After School Programs Oakland Unified School District 495 Jones Avenue Oakland, CA 94610 (510) 273-1575 Julia.Ma@ousd.k12.ca.us

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Principal	Julia Ma		
Department Head (e.g. for school day programs or for extended day and student support activities)	Curtiss Sarikey		11/28/12

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Vernon Hal		
Superintendent	Tony Smith		

Certified:


 Edgar Rakestraw, Jr., Secretary
 Board of Education

File ID Number: 12-3062
 Introduction Date: 12/12/12
 Enactment Number: 12-2977
 Enactment Date: 12/12/12
 By: O.A.

Grant Award Notification

GRANTEE NAME AND ADDRESS Anthony Smith, Superintendent Oakland Unified School District 1025 Second Avenue Oakland, CA 94606-2212			CDE GRANT NUMBER			
			FY	PCA	Vendor Number	Suffix
Attention Anthony Smith			STANDARDIZED ACCOUNT CODE			COUNTY
Program Office Oakland Unified School District			Resource Code	Revenue Object Code		1
Telephone 510-879-8582			6010	8590	INDEX	
Name of Grant Program After School Education and Safety Program					0150	
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Award Starting Date	Award Ending Date	
	\$8,070,405.00		\$8,070,405.00	July 1, 2012	June 30, 2013	
CFDA Number	Federal Grant Number	Federal Grant Name		Federal Agency		

I am pleased to inform you that you have been funded for the After School Education and Safety Program.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification (AO-400) to:

Danette McReynolds, Associate Governmental Program Analyst
 After School Division
 California Department of Education
 1430 N Street, Suite 3400
 Sacramento, CA 95814-5901

File ID Number: 12-3062
 Introduction Date: 12/12/12
 Enactment Number: 12-2977
 Enactment Date: 12/12/12

By: DM
 Associate Governmental Program Analyst

California Department of Education Contact Danette McReynolds	Job Title Associate Governmental Program Analyst
E-mail Address dmcreynolds@cde.ca.gov	Telephone 916-319-0363
Signature of the State Superintendent of Public Instruction or Designee ▶ <u>Tom Tomlison</u>	Date July 18, 2012

CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS

On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.

Printed Name of Authorized Agent Anthony M. Smith	Title Superintendent
E-mail Address tony.smith@ousd.k12.ca.us	Telephone 510-273-3200
Signature ▶ <u>[Signature]</u>	Date 7/31/12

Certified:

[Signature] 12/13/12
 Edgar Rakestraw, Jr., Secretary
 Board of Education

GRANT AWARD NOTIFICATION WEB POSTING LIST

7/8/2010

After School Education and Safety (ASES) Program
Fiscal Year (FY) 2012-13
Index 0150, PCA 23939
8/9/2012

COUNTY NAME	FISCAL YEAR	PCA	VENDOR NUMBER	SUFFIX	AGENCY	AMOUNT	AMENDMENT 1	TOTAL
Alameda	12	23939	2057	EZ	City of Livermore	\$ 174,705.00		\$ 174,705.00
Alameda	12	23939	6111	EZ	Alameda City Unified School District	\$ 729,537.00		\$ 729,537.00
Alameda	12	23939	6114	EZ	Berkeley Unified School District	\$ 1,794,823.00		\$ 1,794,823.00
Alameda	12	23939	6116	EZ	Emery Unified School District	\$ 170,168.00		\$ 170,168.00
Alameda	12	23939	6117	EZ	Fremont Unified School District	\$ 324,000.00		\$ 324,000.00
Alameda	12	23939	6119	EZ	Hayward Unified School District	\$ 3,238,349.00		\$ 3,238,349.00
Alameda	12	23939	6120	EZ	Livermore Valley Joint Unified School District	\$ 267,270.00		\$ 267,270.00
Alameda	12	23939	6123	EZ	Newark Unified School District	\$ 300,150.00		\$ 300,150.00
Alameda	12	23939	6125	EZ	Oakland Unified School District	\$ 8,070,405.00		\$ 8,070,405.00
Alameda	12	23939	6129	EZ	San Leandro Unified School District	\$ 900,000.00		\$ 900,000.00
Alameda	12	23939	6130	EZ	San Lorenzo Unified School District	\$ 600,000.00		\$ 600,000.00
Alameda	12	23939	C014	EZ	Oakland Charter Academy	\$ 150,000.00		\$ 150,000.00
Alameda	12	23939	C099	EZ	East Bay Conservation Corps Charter School	\$ 47,999.00		\$ 47,999.00
Alameda	12	23939	C218	EZ	Reems (Ernestine C.) Academy of Technology and Art	\$ 150,000.00		\$ 150,000.00
Alameda	12	23939	C252	EZ	Aspire Monarch Academy	\$ 1,857,693.00		\$ 1,857,693.00
Alameda	12	23939	C349	EZ	Oakland Military Institute	\$ 150,000.00		\$ 150,000.00
Alameda	12	23939	C413	EZ	Lighthouse Community Charter School	\$ 150,000.00		\$ 150,000.00
Alameda	12	23939	C524	EZ	KIPP Summit Academy	\$ 150,000.00		\$ 150,000.00
Alameda	12	23939	C661	EZ	Bay Area Technology School	\$ 149,850.00		\$ 149,850.00
Alameda	12	23939	C745	EZ	World Academy	\$ 207,675.00	\$ -	\$ 207,675.00
Alameda	12	23939	C882	EZ	American Indian Public Charter School II	\$ 450,000.00		\$ 450,000.00
Alameda	12	23939	C938	EZ	KIPP Bridge Charter School	\$ 150,000.00		\$ 150,000.00
Alameda	12	23939	S271	EZ	Vincent Academy	\$ 112,500.00		\$ 112,500.00
Alpine	12	23939	6133	EZ	Alpine County Unified School District	\$ 36,104.00		\$ 36,104.00
Butte	12	23939	1004	EZ	Butte County Office of Education	\$ 2,500,166.00	\$ 95,850.00	\$ 2,596,016.00
Butte	12	23939	6138	EZ	Bangor Union Elementary School District	\$ 150,000.00		\$ 150,000.00
Butte	12	23939	6142	EZ	Chico Unified School District	\$ 1,112,991.00		\$ 1,112,991.00
Butte	12	23939	6153	EZ	Paradise Unified School District	\$ 485,700.00		\$ 485,700.00
Colusa	12	23939	6159	EZ	Colusa Unified School District	\$ 250,200.00		\$ 250,200.00
Colusa	12	23939	6160	EZ	Maxwell Unified School District	\$ 48,600.00		\$ 48,600.00
Colusa	12	23939	6161	EZ	Pierce Joint Unified School District	\$ 188,456.00		\$ 188,456.00
Colusa	12	23939	6162	EZ	Williams Unified School District	\$ 133,128.00		\$ 133,128.00
Contra Costa	12	23939	1007	EZ	Contra Costa County Office of Education	\$ 150,000.00		\$ 150,000.00
Contra Costa	12	23939	6164	EZ	Antioch Unified School District	\$ 1,039,449.00		\$ 1,039,449.00
Contra Costa	12	23939	6165	EZ	Brentwood Union Elementary School District	\$ 102,473.00		\$ 102,473.00
Contra Costa	12	23939	6169	EZ	John Swett Unified School District	\$ 110,506.00		\$ 110,506.00

Funding Status Per School

Oakland Unified

Grant Definition	GrantNumber	CDS Code	School Name	Components	Amount Awarded
ASES (12)	01-23939-6125-EZ	01612596002273	ACORN Woodland Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596001630	Allendale Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590112771	Alliance Academy	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612596118608	ASCEND	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612596001655	Bella Vista Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596056998	Bret Harte Middle	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612596002075	Bridges Academy	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596001663	Brookfield Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596001689	Burckhalter Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596001697	Carl B. Munck Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596057004	Claremont Middle	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612596001739	Cleveland Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590112797	Coliseum College Prep Academy	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612590115204	Community United Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590115600	East Oakland Pride Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596057061	Edna Brewer Middle	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612590112789	Elmhurst Community Prep	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612596001812	Emerson Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590102988	EnCompass Academy Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596002190	Esperanza Elementary	After School Base	\$119,700.00
ASES (12)	01-23939-6125-EZ	01612596001820	Franklin Elementary	After School Base	\$158,400.00
ASES (12)	01-23939-6125-EZ	01612590112813	Fred T. Korematsu Discovery Academy	After School Base	\$112,500.00

Funding Status Per School

Oakland Unified

Grant Definition	GrantNumber	CDS Code	School Name	Components	Amount Awarded
ASES (12)	01-23939-6125-EZ	01612596057020	Frick Middle	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612596001838	Fruitvale Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590115576	Futures Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596001846	Garfield Elementary	After School Base	\$224,775.00
ASES (12)	01-23939-6125-EZ	01612596001853	Glenview Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590115584	Global Family	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596001879	Grass Valley Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590115618	Greenleaf Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596057046	Hoover Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596001929	Horace Mann Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596001713	Howard Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596118616	International Community	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596096523	La Escuelita Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596001978	Lafayette Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596001994	Laurel Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596002000	Lazear Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590115592	Learning Without Limits	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596002018	Lincoln Elementary	After School Base	\$201,638.00
ASES (12)	01-23939-6125-EZ	01612596066450	Madison Middle	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612596002042	Manzanita Community	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590110247	Manzanita SEED	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596002059	Markham Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596072235	Martin Luther King, Jr. Elementary	After School Base	\$112,500.00

Funding Status Per School

Oakland Unified

Grant Definition	GrantNumber	CDS Code	School Name	Components	Amount Awarded
ASES (12)	01-23939-6125-EZ	01612596118640	Melrose Leadership Academy	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612596001903	New Highland Academy	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590106559	Oakland Community Day Middle	After School Base	\$60,750.00
ASES (12)	01-23939-6125-EZ	01612596002091	Parker Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596002109	Peralta Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596002117	Piedmont Avenue Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596002125	Preparatory Literary Academy of Cultural Excellence	After School Base	\$122,700.00
ASES (12)	01-23939-6125-EZ	01612590110239	Reach Academy	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590110262	Rise Community	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596057087	Roosevelt Middle	After School Base	\$250,773.00
ASES (12)	01-23939-6125-EZ	01612590112805	ROOTS International Academy	After School Base	\$150,000.00
ASES (1.2)	01-23939-6125-EZ	01612590110254	Sankofa Academy	After School Base	\$148,400.00
ASES (12)	01-23939-6125-EZ	01612596002174	Sequoia Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612596002182	Sobrante Park Elementary	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590100792	Think College Now	After School Base	\$112,500.00
ASES (12)	01-23939-6125-EZ	01612590112763	United for Success Academy	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612596118657	Urban Promise Academy	After School Base	\$150,000.00
ASES (12)	01-23939-6125-EZ	01612590115626	West Oakland Middle	After School Base	\$70,768.50
ASES (12)	01-23939-6125-EZ	01612596057095	Westlake Middle	After School Base	\$150,000.00