

LEGISLATIVE FILE

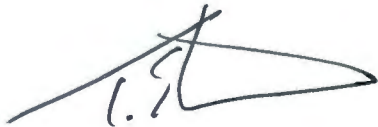
File ID No. 12-1337
Introduction Date 5-23-2012
Enactment No. 12-1434
Enactment Date 5-23-12
By TS

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
May 23, 2012

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Project Budget Increase for the Calvin Simmons Improvements and New Construction Project in the amount of \$4,295,000.00, increasing the current amount of \$11,840,000.00 to \$16,135,000.00**



ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0732 - Authorizing and approving the Project Budget Increase for the Calvin Simmons Improvements and Career Tech Lab in the amount of \$4,295,000.00, increasing the current amount of \$11,840,000.00 to \$16,135,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is General Obligation Bond-Measure B.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0732 - Authorizing and approving the Project Budget Increase for the Calvin Simmons Improvements and Career Tech Lab in the amount of \$4,295,000.00, increasing the current amount of \$11,840,000.00 to \$16,135,000.00.

ATTACHMENTS

Resolution No. 1112-0732 - Authorizing and approving the Project Budget Increase for the Calvin Simmons Improvements and Career Tech Lab in the amount of \$4,295,000.00, increasing the current amount of \$11,840,000.00 to \$16,135,000.00.

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Increase</u>	<u>Total Project Budget</u>
Calvin Simmons Improvements and Career Tech Lab	Measure B	07140	\$11,840,000.00	\$4,295,000.00	\$16,135,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0732

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
CALVIN SIMMONS IMPROVEMENTS AND CAREER TECH LAB PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase for the Calvin Simmons Improvements and Career Tech Lab Project, the budget increase is attributable to the following issues: scope development to meet site needs (turf field/landscaping/electrical upgrade) in connection with the relocation of the Lab Building at 2111 International to Calvin Simmons; and scope development related to modernization work to accommodate the new middle school approved for Life Academy effective fall 2012, and;

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Increase</u>	<u>Total Project Budget</u>
Calvin Simmons Improvements and Career Tech Lab	Measure B	07140	\$11,840,000.00	\$4,295,000.00	\$16,135,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0732

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
CALVIN SIMMONS IMPROVEMENTS AND CAREER TECH LAB PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase for the Calvin Simmons Improvements and Career Tech Lab Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:


**AYES: David Kakishiba, Gary Yee, Christopher Dobbins, Noel Gallo,
Vice President Jumoke Hinton Hodge and President Jody London**

NOES: Alice Spearman

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on May 23, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education

File ID Number: 12-1337
Introduction Date: 5-23-12
Enactment Number: 12-1434
Enactment Date: 5-23-12
By: XZ

ATTACHMENT A Resolution 1112-0732

Calvin Simmons Improvements and Career Tech Lab

Project Number: 07140

Key Code: 2059901820

Project Description: Budget increase is attributable to the following issues: scope development to meet site needs (turf field/landscaping/electrical upgrade) in connection with the relocation of the Lab Building at 2111 International to Calvin Simmons; and scope development related to modernization work to accommodate the new middle school approved for Life Academy effective fall 2012.

Budget Code	Budget Description	Original Total		Total
4400	Cap Exp Over \$500 but under thr	\$	-	\$ -
6105	Site Purchase	\$	-	\$ -
6112	Appraisals	\$	-	\$ -
6132	Escrow Costs	\$	-	\$ -
6160	Surveying Costs	\$	100,000.00	\$ 100,000.00
6150	Site Support Costs	\$	-	\$ -
6145	Relocation Assistance	\$	-	\$ -
6170	Hazardous Waste	\$	-	\$ -
6175	Demolition	\$	-	\$ -
6180	Utility Hookup Fees	\$	-	\$ -
6190	Other Site Costs	\$	-	\$ -
6215	Architect/Engineering Costs	\$	1,184,000.00	\$ 1,184,000.00
6222	DASH Fees	\$	50,000.00	\$ 50,000.00
6232	CEDE Fees	\$	-	\$ -
6242	Energy Analysis	\$	-	\$ -
6252	Preliminary Tests	\$	-	\$ -
6262	Other Planning Costs	\$	50,000.00	\$ 50,000.00
6271	Main Construction	\$	8,972,000.00	\$ 4,295,900.00
6272	Construction Management	\$	-	\$ -
6274	Other Construction	\$	-	\$ -
6276	Moving Expenses	\$	-	\$ -
6278	Interim Housing	\$	-	\$ -
6265	Testing	\$	100,000.00	\$ 100,000.00
6235	Inspections	\$	200,000.00	\$ 200,000.00
6299	Contingency (Budget Use Only)	\$	1,184,000.00	\$ 1,184,000.00
6410	Furniture and Equipment	\$	-	\$ -
6414	Desktop Computers	\$	-	\$ -
6415	Network Equipment	\$	-	\$ -
6416	Printers	\$	-	\$ -
6417	Video Equipment	\$	-	\$ -
6418	Computer Servers	\$	-	\$ -
6420	Other Technology Equipment	\$	-	\$ -
		\$		\$ -
	Totals	\$	11,840,000.00	\$ 4,295,900.00
		\$		\$ 16,135,900.00

12-1337

11/2-0732

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT
BUDGET INCREASE AUTHORIZATION FORM**

FORM INITIATION DATE: May 11, 2012

PROJECT NAME: Simmons Improv./Career Tech Lab

PROJECT TYPE: New Construction/Modernization

FUNDING SOURCE: Measure B

PROJECT NUMBER: 07140

SITE NUMBER: 205

PROJECT MANAGER: Al Anderson

REASON FOR BUDGET INCREASE:

Budget increase is attributable to the following issues: scope development to meet site needs
(turf field/landscaping/electrical upgrade) in connection with the relocation of the Lab Building
at 2111 International to Calvin Simmons; and scope development related to modernization work
to accommodate the new middle school approved for Life Academy effective fall 2012.

INITIAL PROJECT BUDGETS:

(For Accounting Use Only)

BUDGET KEY CODE	BUDGET OBJECT CODE:	DESCRIPTION	AMOUNT
	6271	Construction	\$ 4,295,000.00
		Subtotal	\$ 4,295,000.00

Original Budget \$ 11,840,000.00
 Budget Increase (# --) \$ 4,295,000.00
 Revised Budget Amount \$ 16,135,000.00

AUTHORIZED SIGNATURES:

 DIRECTOR OF FACILITIES

5/17/12
 DATE

 ASSISTANT SUPERINTENDENT

DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR

DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PROJECT TOOL