

| Board Office Use: Legislative File Info. | |
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| File ID Number | 12-2899 |
| Introduction Date | 11-14-12 |
| Enactment Number | 12-2.770 |
| Enactment Date | 11-14-12 |



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

Memo

To Board of Education
 From Tony Smith, Ph.D., Superintendent
 By: Maria Santos, Deputy Superintendent, Instruction, Leadership & Equity-in-Action
 Vernon Hal, Deputy Superintendent, Business & Operations
 Board Meeting Date 11-14-12
 Subject Approval of an Individual Service Agreement to the Master Memorandum of Understanding between Oakland Unified School District and Learning for Life/SFBAC, of San Leandro, CA.

Action Requested Approval of the Individual Service Agreement to the Master Memorandum of Understanding (MOU) between District and Learning for Life/SFBAC, for services to be provided primarily to Fruitvale Elementary.

Background The attached Individual Service Agreement is the contracting of services at the negotiated price, stated in the referenced Master MOU approved by the Board of Education on June 27, 2012, (Enactment number 10-12-1654)

Discussion
One paragraph summary of the scope of work. Approval by the Board of Education of an Individual Service Agreement to the Master Memorandum of Understanding (MOU) between the District and Learning for Life/SFBAC, for the latter to provide Enrichment Services in the form of media lab assistance in the Technology Media Center to students, in its capacity as a Comprehensive Community Based Organization, consisting of 114 hours of and serving 500 students/participants at Fruitvale Elementary School, for the period October 30, 2012 through June 30, 2013, in an amount not to exceed \$2,212.00, pursuant to the terms and conditions as specified in the MOU.

Recommendation Approval by the Board of Education of an Individual Service Agreement to the Master Memorandum of Understanding (MOU) between the District and Learning for Life/SFBAC, for the latter to provide Enrichment Services in the form of media lab assistance in the Technology Media Center to students, in its capacity as a Comprehensive Community Based Organization at Fruitvale Elementary School, for the period October 30, 2012 through June 30, 2013.

Fiscal Impact Funding Resource: _____ 0097 Measure G- Libraries _____.
 not to exceed \$ 2212.00 .

Attachments

- Individual Service Agreement
- Menu of Service



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools, Thriving Students

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| File ID Number | 12-2877 |
| Introduction Date | 11-14-12 |
| Enactment Number | 12-2770 |
| Enactment Date | 11-14-12 |

INDIVIDUAL SERVICE AGREEMENT (ISA) 2012-2013

| MASTER MOU INFORMATION | | | |
|--|--------------------------|------------------------------|---------|
| VENDOR NAME | SFBAC, Learning for Life | | |
| VENDOR # | V050776 | ENACTMENT # | 12-1654 |
| SITE / DEPT NAME | Fruitvale Elementary | SITE # | 117 |
| OUSD STAFF CONTACT - EMAILS ABOUT THIS CONTRACT SHOULD BE SENT TO: | | terry.edwards@ousd.k12.ca.us | |

| ORDER MENU OF SERVICES (EXHIBIT A OF MASTER MOU) - SELECT DESIRED SERVICE | | | | |
|--|-----------------------|---------------|---------------|--|
| SERVICE AND UNIT OF SERVICE (SEE EXHIBIT A OF MASTER MOU FOR A FULL DESCRIPTION OF SCOPE OF WORK AND MENU OF SERVICES) | GRADE LEVEL(S) SERVED | RATE PER UNIT | DESIRED UNITS | AMOUNT (DESIRED UNITS TIMES RATE PER UNIT) |
| Special Services Option C-Enrichment | K-5 | \$ 20,000.00 | 1 | \$ 2,212.00 |
| | | \$ | | \$ |
| | | \$ | | \$ |
| TOTAL AMOUNT | | | | \$ 2,212.00 |
| IF FEE DOES NOT EQUAL RATE PER UNIT MULTIPLIED BY DESIRED UNITS, EXPLAIN REASON FOR ALTERED RATE: | | | | |
| 3c. Variation in hours of service. | | | | |

| BUDGET INFORMATION | | | | | |
|--------------------|---------------|--------------|------------|-------------|------------|
| REQUISITION NUMBER | RO302283 | START DATE | 10/30/2012 | END DATE | 06/30/2013 |
| RESOURCE # | RESOURCE NAME | ORG KEY | | AMOUNT | |
| 0097 | Measure G | 117 155 2205 | | \$ 2,212.00 | |
| | | | | \$ | |
| | | | | \$ | |

This Individual Services Agreement is a contract for services. Its execution by an authorized OUSD agent, commits OUSD to pay for services provided by this VENDOR under the terms and conditions of the Master MOU referenced and incorporated herewith.

| | | | | |
|-------------------------|------|--------------------|-------|-----------|
| VENDOR | NAME | Sharon Rhone | TITLE | Director |
| SIGNATURE | | <i>[Signature]</i> | DATE | 10.10.12 |
| OUSD SITE ADMINISTRATOR | NAME | Terry Edwards | TITLE | Principal |
| SIGNATURE | | <i>[Signature]</i> | DATE | 10/1/12 |

| APPROVAL | | | |
|---|--|------|----------|
| IF USING FUNDS REVIEWED BY STATE AND FEDERAL PROGRAMS OR Quality Community School Development | | | |
| SPSA ACTION ITEM NUMBER: _____ OR, SPSA MODIFICATION DOCUMENTATION ATTACHED | | | |
| RESOURCE MANAGER, if using funds managed by: | | | |
| <input type="checkbox"/> State and Federal <input type="checkbox"/> Quality Community School Development <input type="checkbox"/> After School Programs | | | |
| SIGNATURE | | DATE | |
| SIGNATURE | | DATE | |
| NETWORK OR DEPARTMENT EXECUTIVE OFFICER | | | |
| SIGNATURE | | DATE | |
| PRESIDENT AND THE SECRETARY OF THE BOARD OF EDUCATION | | | |
| SIGNATURE | | DATE | 11/15/12 |
| SIGNATURE | | DATE | 11/15/12 |

2230

Units of Service for Lead Agency: ___ Learning for Life ___

Option A: Lead Agency Unit of Service – ASES/21st Century After School Program

After School Services include:

After school program set up at school site and coordination of comprehensive services to ensure ASES and 21st Century grant compliance, alignment with school day, program quality, fiscal oversight, and compliance with district policies, including contracting processes, fiscal timelines, and Legal requirements.

Delivery of high quality after school programming consisting of academic, enrichment, and recreational/physical activity components to meet grant compliance. Services will be delivered by qualified, trained individuals and community providers with subject matter expertise and youth development experience.

After School program will serve up to 90 students. Services will be offered daily, Monday through Friday, for the entire school year. Program will begin immediately at the end of the regular school day and will stay open until 6pm daily.

Program activities will be provided by qualified staff. Student to staff ration will not exceed 20:1.

Lead agency will provide on-going training and program support for program staff. Lead agency will recruit and coordinate community support including volunteers, resources and funding. Lead agency will organize school community events including family literacy night and cultural celebrations.

Cost for Elementary School lead agency package: \$95,000

Factors that may reduce or increase the school charge for above lead agency unit for ASES/21st Century After School Program:

- 1a. School opting to utilize own teachers to provide academic services, reducing the academic programming charges to the cost above.
- 1b. School opting to directly contract with a different service provider for enrichment, reducing some of the enrichment charges to the cost above.
- 1c. School opting to provide supplies in support of after school programming, reducing supply costs from the total above.
- 1d. School opting to fund School Safety Officer, reducing above costs to provide safe and secure after school environment.
- 1e. Other specialty services from this menu have been selected to augment some of the basic lead agency services included in package above.
- 1f. School utilizing other funds to increase level of services and/or number of students served beyond the above base unit.

Option B: Lead Agency Unit of Service – OFCY After School Enrichment

After School Services include:

After school program set up at school site and coordination of comprehensive services to ensure OFCY grant compliance, alignment with school day, program quality, fiscal oversight, and compliance with district policies, including contracting processes, fiscal timelines, and Legal requirements.

Delivery of high quality after school programming consisting of enrichment and components to meet grant compliance. Services will be delivered by qualified, trained individuals and community providers with subject matter expertise and youth development experience.

After School program will serve up to 90 students. Services will be offered daily, Monday through Friday, for the entire school year. Program will begin immediately at the end of the regular school day and will stay open until 6pm daily.

Program activities will be provided by qualified staff. Student to staff ratio will not exceed 15:1.

Lead agency will provide on-going training and program support for program staff. Lead agency will recruit and coordinate community support including volunteers, resources and funding. Lead agency will organize school community events including family literacy night and cultural celebrations.

Cost for Elementary school lead agency package: \$89,000

Factors that may reduce or increase the school charge for above lead agency unit for OFCY After School Enrichment:

- 2a. School opting to provide own enrichment instructors or contract with a different service provider for specialized enrichment services, reducing the academic programming charges to the cost above.
- 2b. School opting to directly contract with a different service provider for enrichment, reducing some of the enrichment charges to the cost above.
- 2c. School opting to provide supplies in support of after school programming, reducing supply costs from the total above.
- 2d. Other specialty services from this menu have been selected to augment some of the basic lead agency services included in package above.
- 2e. School utilizing other funds to increase level of services and/or number of students served beyond the above base unit.

Other Specialized Services

Specialized Services Option A: In-school Academic Assistance

Academic reading assistance provided by trained tutors throughout entire school year.

Cost: \$23,000 for daily sessions throughout the school year; service for up to 20 youth per tutor.

Specialized Services Option B: After-school Academic Assistance

Academic assistance including reading, math, skill building and/or homework help provided by trained tutors and mentors throughout entire school year.

Cost: \$20,000 for daily sessions throughout the school year; service for up to 20 youth per tutor/mentor.

Specialized Services Option C: Enrichment Services

Enrichment classes provided by trained providers including art, drama, computers, fitness, gardening or music.

Cost: \$20,000 for daily sessions from throughout the school year; service for up to 20 youth per enrichment provider.

Specialized Services Option D: Operational and Programmatic Support

Additional year-long administrative and program support to ensure seamless delivery of services and strong program operations.

Cost: \$21,000 for daily assistance from throughout the school year.

Factors that may reduce or increase the school charge for above specialized services:

- 3a.** School opting to utilize own teachers to provide academic services, reducing the academic programming charges to the cost above.
- 3b.** School opting to provide supplies in support of after school programming, reducing supply costs from the total above.
- 3c.** Variation in hours of service.
- 3d.** Variation in number of students served.