

School Name: OAKLAND INTERNATIONAL HIGH SCHOOL	Site Number: 353
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MEASURE N 2019-2020 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2019-2020 school year?	We were unable to expend all our funds in the 2019-2020 school year due to filling fewer Newcomer Assistant positions as planned, and a decrease in the cost of summer school due to unanticipated and additional district support. Shelter in place due to COVID- 19 further impacted our ability to expend all funds.
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Total Measure N Funds Received in Fiscal Year 2019-2020 <i>(including accumulated carryover from previous years)</i>	\$328,861.14		Final Carryover Amount from Fiscal Year 2019-2020	\$56,830.10
Final Carryover Amount from Fiscal Year 2019-2020	\$56,830.10		Total Budgetted Amount	\$56,830.10
Percentage of 2019-2020 Measure N Funds to Carryover	17%		Remaining Amount	\$0.00
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes			

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.
 **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

[Measure N Permissible Expenses](#)

[Proper Justification](#)

Directions: [Measure N Guide v2](#)

Budget Justification: One to two sentences that provides the following information: - What the specific expenditure, vendor, or service is? - How the specific expenditure, vendor, or service provided is aligned to pathway development? - What need this specific expenditure or service addresses?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME	Which Linked Learning pillar does this support?
Teacher Salary Stipends: Extended Contracts for Summer School teachers to support credit recovery and ELD enrichment classes for all OIHS students, including Students with Interrupted Formal Education (SIFE) and learning loss due to COVID-19 through June 30, 2021 to improve on track to graduate rates and to satisfy A-G requirements (Amount includes benefit costs)	\$12,000.00	1120	Certificated Teachers' Salaries: Stipends			Media	To increase support for students in college preparatory courses in every high school to ensure students are qualified for admission to the University of California and other 4-year university systems, and are prepared to succeed in college
Consultant Contract with Ashley Flores through June 30, 2021 to support all OIHS graduates, including Students with Interrupted Formal Education (SIFE) and learning loss due to COVID-19, with transition to Peralta Colleges, UCs, and CSUs.	\$9,000.00	5825	Consultants			Media	To reduce the dropout rate by providing counseling, tutoring, mentoring and other intensive support services to students in danger of not graduating high school

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<p>Certificated Extended Contract for school Counselor to support all OIHS students, including Students with Interrupted Formal Education (SIFE) and learning loss due to COVID-19 and their families with both summer and 2020-2021 enrollment, and to provide school counseling such as transcript translation and review, dual enrollment, language assessment, graduation planning through June 30, 2021. (Amount includes benefit costs)</p>	\$9,000.00	1220	Certificated Pupil Support Salaries: Stipends			Media	To reduce the dropout rate by providing counseling, tutoring, mentoring and other intensive support services to students in danger of not graduating high school
<p>Classified Extra Time/Over Time: ET/OT for the Newcomer Assistant to provide additional coordination of student services through June 30, 2021, in support of all OIHS students, including Students with Interrupted Formal Education (SIFE) and learning loss due to COVID-19 and their families. (Amount includes benefit costs)</p>	\$5,000.00	2225	Classified Support Salaries: Overtime			Media	To reduce the dropout rate by providing counseling, tutoring, mentoring and other intensive support services to students in danger of not graduating high school
<p>Classified Extra Time/Over Time: ET/OT for 2 Newcomer Assistants to provide support for students enrolled in Dual Enrollment Courses through June 30, 2021, in support of all OIHS students, including Students with Interrupted Formal Education (SIFE) and learning loss due to COVID-19 and their families. (Amount includes benefit costs)</p>	\$9,830.10	2225	Classified Support Salaries: Overtime			Media	To increase support for students in college preparatory courses in every high school to ensure students are qualified for admission to the University of California and other 4-year university systems, and are prepared to succeed in college
<p>Teacher Salary Stipends: Extended Contract for Summer School teachers to plan and teach a summer program for students transitioning from 8th to 9th grade to prepare them to succeed in high school (Amount includes benefit costs)</p>	\$12,000.00	1120	Certificated Teachers' Salaries: Stipends			Media	To increase support for students in college preparatory courses in every high school to ensure students are qualified for admission to the University of California and other 4-year university systems, and are prepared to succeed in college