

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

Jason Gumataotao, Chairperson
jason@ibew595.org

Louise Waters, Vice Chair
louise.bay.waters@gmail.com

James Harris, Member
james@510media.com

Marc Tafolla, Member
marctafolla@gmail.com

Katy Nuñez-Adler, Member
katynunez.adler@gmail.com

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Enactment Date	11/9/2022 er

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
James Harris, Member
Marc Tafolla, Member
Katy Nuñez-Adler, Member

Board Meeting Date

Subject Budget Modification Form
Services For: Madison Park Academy

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 budget modification request from Madison Park Academy transferring \$25,000.00, from Consultant Contracts to Transportation Costs, for a new total amount of \$25,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Madison Park Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$25,000.00, and use that money to create a new strategic action, Transportation Costs.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



2022-23 Measure N Budget Modification Form OUSD Schools



Date:	9/12/22	Principal:	Tanisha Garrett
School Name:	Madison Park Academy	Site #:	215
Pathway(s): (required for multiple use of programs)	Graphic Design Engineering	Requested By:	Bianca Lorenz

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	109	\$50,000.00	Consultant Contract with the Oakland Public Ed Fund to pay-out and process the Summer ECCCO Internship Stipends for students to engage in real-world, hands-on work that will increase their motivation for school, help them understand the relevance, increase readiness for post-secondary, and decrease the drop out or transfer to continuation school rate. Includes Administrative Fees.	\$25,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact, we plan to replace the services with the carryover funds from last year. The shift in funds is due to the immediate need for transportation for college field trips.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	215	2150	1690	0101	99999

d. Total amount being transferred: \$25,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>	New or Amended Amount
			<p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	
Whole School Tab	N/A	N/A	Transportation Costs for the College and Career Exploration Field trips (charter buses) for students to explore pathways and post-secondary education outside of our walls, engage in hands-on activities, interact with industry professionals, see the relevance/application of their school work.	\$25,000.00

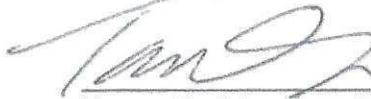
b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	215	2150	1690	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*


 Name: Bianca Lorenz
 Teacher Leader/Pathway Director
 Signature

9.14.22
 Date


 Name: Tanisha Garrett
 Principal Signature Required

9/14/22
 Date

FOR MEASURE N STAFF USE ONLY
Date BMF Received: <u>9/14/22</u>
Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature:

Darrey Gomez

Date:

9/15/22

H.S. Network Superintendent, Approval Signature:

[Signature]

Date:

9/15/2022

G.S. Yee

Gary Yee, President Board of Education 11/10/2022

Sondra Aguilera

Sondra Aguilera, Acting Secretary, Board of Education 11/10/2022