


<b>Board Office Use: Legislative File Info.</b>	
File ID Number	10-1681
Introduction Date	6-14-10
Enactment Number	<b>10-1143</b>
Enactment Date	<b>06/23/10</b> 



every student. every classroom. every day.

# Memo

**To** Board of Education

**From** Tony Smith, Superintendent  
Vernon Hal, Chief Financial Officer

**Board Meeting Date** June 23, 2010

**Subject** Public Hearing of Resolution No. 0910-0296 - SB X3-4 Categorical Tier III Flexibility Acceptance and Uses of Funds, Fiscal Year 2010-2011

**Action Requested** Public Hearing and Adoption by the Board of Education of Resolution No. 0910-0296 - SB X3-4 Categorical Tier III Flexibility for acceptance of and use of funds for 2010-2011 Fiscal Year.

**Background** ABX4 2, Education Code Section, 42605, paragraph (c) (2) and (3) requires an annual public hearing on the proposed use of funds for the Tier III Categorical Programs.

**Discussion** Present and discuss the acceptance of and use of the SB X3-4 Categorical Tier III Flexibility Funds for any educational purpose in order to provide services to school districts and for student programs. District staff will be available to answer any questions concerning the acceptance of and use of the SB X3-4 Categorical Tier III Flexibility Funds.

**Recommendation** Public Hearing and Adoption by the Board of Education of Resolution No. 0910-0296 - SB X3-4 Categorical Tier III Flexibility for acceptance of and use of funds for 2010-2011 Fiscal Year.

**Attachments** Resolution No. 0910-0296

**RESOLUTION OF BOARD OF EDUCATION  
OF THE  
OAKLAND UNIFIED SCHOOL DISTRICT  
Resolution No. 0910-0296**

**SBX3 4 Tier III Flexibility Acceptance and Uses of Funds**

**WHEREAS**, the enacted 2010/11 California State Budget reduces funding to education by \$1.5 billion; and,

**WHEREAS**, the enacted 2010/11 California State Budget and SBX3 4, Chapter 12, Statutes of 2009, authorizes school districts to use funding received from the State for Tier III programs, for any educational purpose, to the extent permitted by federal law, for five years from 2008/09 through 2012/13 pursuant to Education Code 42605; and,

**WHEREAS**, the Superintendent of Schools is recommending that said funds be flexed, accepted and used to meet District education needs as outlined in the Resolve clause below in the amount of **\$39,548,649**,

**NOW, THEREFORE, BE IT RESOLVED**, upon recommendation of the Superintendent of Schools, the Board of Education hereby accepts and approves for District the use of SBX3 4 Tier III funds as stated below, pursuant to the terms and conditions of the enacted legislation, and, hereby, concurrently incorporates and adopts said funds in the sum of **\$39,548,649**, into and as part of the adopted 2010-2011 District budget as stated below:

PROGRAM NAME TO BE USED <u>Fund 1</u>	OUSD RESOURCE CODE	Amount of Use	Programs/Purposes
CLASS SIZE REDUCTION, 9-12	0500	\$511,138	To meet educational needs
COMMUNITY DAY SCHOOLS	0501	\$560,160	To meet educational needs
NATL BOARD CERT TCHR INCENTIVE	0503	\$113,244	To meet educational needs
REGIONAL OCCUPATIONAL PRGM	0505	\$1,526,904	To meet educational needs
SCHOOL SAFETY VIOLENCE PREVENTION	0507	\$462,289	To meet educational needs
ARTS AND MUSIC BLOCK GRANTS	0508	\$573,755	To meet educational needs
CAHSEE INTENSIVE INSTR SRVS	0509	\$412,352	To meet educational needs
SUPPLEMENTAL SCHL COUNSELING	0510	\$1,135,491	To meet educational needs
GIFTED & TALENTED EDU GATE	0511	\$274,517	To meet educational needs
INSTRUCTIONAL MATERIALS	0512	\$2,152,071	To meet educational needs
PEER ASSISTANCE & REVIEW PAR	0514	\$181,730	To meet educational needs
CERTIFICATED STAFF MENTORING	0515	\$64,862	To meet educational needs
STAFFDEV MATH READING SB472	0516	\$384,558	To meet educational needs
STAFFDEV ADMIN TRAINING AB75	0518	\$22,800	To meet educational needs
PUPIL RETENTION BLOCK GRANT	0519	\$1,304,605	To meet educational needs
TEACHER CRENDENTIAL BLOCK GRANT	0520	\$1,370,937	To meet educational needs
PROFESSIONAL DEV BLOCK GRANT	0521	\$999,599	To meet educational needs
TARGETED INSTR IMPROVEMENT (TIIG)	0522	\$10,054,986	To meet educational needs
SCHOOL & LIBRARY IMPROVEMENT	0523	\$3,442,656	To meet educational needs
ALT CERT PROG FOR INTERN TCHR	0525	\$780,175	To meet educational needs
CA INSTRUCTIONAL SCHOOL GARDEN	0532	\$24,903	To meet educational needs

PROGRAM NAME TO BE USED <u>Fund 11</u>	OUSD RESOURCE CODE	Amount of Use	Programs/Purposes
COMMUNITY BASED TUTORING GRANTS	0504	\$321,405	To meet educational needs
PROGRAM NAME TO BE USED <u>Fund 12</u>	OUSD RESOURCE CODE	Amount of Use	Programs/Purposes
ADULT EDUCATION	0506	\$11,453,002	To meet educational needs
PROGRAM NAME TO BE USED <u>Fund 14</u>	OUSD RESOURCE CODE	Amount of Use	Programs/Purposes
DEFERRED MAINT - STATE MATCH	0502	\$1,420,510	To meet educational needs

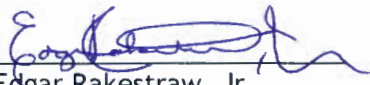
PASSED AND ADOPTED by the Governing Board of the Oakland Unified School District on this 23 day of June 2010, by the following vote:


AYES: **Jody London, David Kakishiba, Jumoke Hodge, Noel Gallo, Alice Spearman, Acting President Christopher Dobbins**  
 NOES: **None**

ABSTAINED: **None**

ABSENT: **President Gary Yee**

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted by the Board of Education of the Oakland Unified School District at a publicly noticed Regular Meeting of said Board held June 23, 2010.

  
 Edgar Rakestraw, Jr.  
 Secretary, Board of Education  
 Oakland Unified School District  
 Alameda County, California

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