

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools. Thriving Students.

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date September 7, 2021

Subject Budget Modification Form
Services for: Ralph J. Bunche Academy

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Ralph J. Bunche Academy transferring \$2,000.00, from Teacher Salaries (no impact – the STIP Sub was hired using a different funding source) to Supplies & Materials, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Ralph J. Bunche Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Teacher Salaries, by \$2,000.00, and use that money to create a new strategic action, Supplies & Materials.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	8/23/2021	Principal:	Dwayne Bartholomew
School Name:	Ralph J. Bunche	Site #:	309
Pathway(s): (required for multiple use of programs)	Hospitality Tourism and Recreation	Requested By:	Evelyn Delgado

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	99	\$27,996.23	Hire an Stip Sub, in the area of A-G approved Math and Science courses. This person is aligned to pathway development to provide access to two pillars of linked learning, rigorous academics and personalized support. Last year we were forced to utilize an online platform called APEX which was not as successful for our students as our original model of teacher-student setting. The personalization that a human being can provide to another is foundational for our school culture was based on needs assessment student survey data. In addition, an academic teacher can much better determine the curricular accessibility of an individual student as compared to a computer program. Every student who is off track to graduate and needs math and science classes will be served from this expenditure because math and science are two of the largest gatekeepers to a student's ability to graduate high school. Student survey data from this year suggests that 50% of our student population felt that the online credit recovery program was not accessible enough for them due to reading levels, types of questions, technological access, and lack of individualized scaffolds/support. This expenditure addresses students' ability to access a free and appropriate public education, through rigorous academics, personalized support, getting students on track to graduate, thereby improving the graduation rate, decreasing the dropout rate, and allowing more students to access a college or career of their choice after high school. (Salary & Benefit Costs)	\$2,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

There will be no impact the Stip Sub was hired using a different funding source, not Measure N.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1105	309	3090	1690	9999	99999

d. Total amount being transferred: \$2,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School Tab	N/A	N/A	Supplies & Materials: Purchases of supplies for Bunche's Culinary Program so students can get hands-on experience in the kitchen through the preparation of meals. These supplies range from aprons, eating utensils, cutting boards, paper plates, cups etc. In addition to preparing meals, students will learn the proper way to set up a table in a restaurant. This will help the students in the culinary class gain skills in the Culinary field, obtain a Safe Serve Certification that is required in that industry and secure internships with our community partners. The culinary program serves approximately 100 students per year.	\$2,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4310	309	3090	1690	9999	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

David H. Lopez 8/23/2021
 Name: _____ Date _____
 Teacher Leader/Pathway Director
 Signature

Danya Bawette 8/23/21
 Name: _____ Date _____
 Principal Signature Required

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 8/24/2021

Escape Budget Transfer or Journal Entry Link No: _____

Program Manager, Approval Signature: *Denicy Gomez*

Date: 8/25/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 8/27/21