

Table 1

FY2017-18 Measure G Summary

Prepared for the September 17, 2018 Board Meeting

Sum of Net
Amt

z Object
Major

F/Y	RES	RESOURCE DESCRIPTION	PROG	PROGRAM DESCRIPTION	1000	2000	3000	4000	5000	8000	9700	Grand Total
2018	89	MEASURE G PARCEL TAX	0	BALANCE SHEET ACCOUNT						(20,423,067)	0	(20,423,067)
2018	89	MEASURE G PARCEL TAX	1112	CLASS SIZE REDUCTION	4,487,944		1,911,692					6,399,636
2018	89	MEASURE G PARCEL TAX	1118	ART	42,520	240	7,546	57,312	367,611			475,229
2018	89	MEASURE G PARCEL TAX	1135	MUSIC	728,392		321,414					1,049,806
2018	89	MEASURE G PARCEL TAX	1159	COVERED ELEM INTERVENTION PD	3,453,644		1,416,232		2,986			4,872,862
2018	89	MEASURE G PARCEL TAX	1191	BASIC SCHOOL SUPPORT	3,243,789		1,390,267					4,634,056
2018	89	MEASURE G PARCEL TAX	1442	Effective Educ Systems Initiat	36,146		11,504	609				48,258
2018	89	MEASURE G PARCEL TAX	1552	SCHOOL LIBRARIES	406,771	582,494	510,752	42,035	50,652			1,592,704
2018	89	MEASURE G PARCEL TAX	1596	Oakland Fine Arts Summer Schl	49,960	7,235	9,882	241	8,800			76,118
2018	89	MEASURE G PARCEL TAX	9000	OTH PROGRAMS / LOCAL GOALS					337,762			337,762
2018	89	MEASURE G PARCEL TAX	9060	HR Recruitment	66,896	530,746	252,173	292	86,528			936,634
Grand Total					12,516,062	1,120,715	5,831,463	100,487	854,339	(20,423,067)	0	(0)