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File ID Number	15-0842
Introduction Date	5-27-2015
Enactment Number	15-0695
Enactment Date	5/27/15 <i>o/a</i>



OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

Memo

To Board of Education

From Antwan Wilson, Superintendent and Secretary, Board of Education **MST**
 By: Mia Settles-Tidwell, Chief Operations Officer
LJ Lance Jackson, Interim Deputy Chief, Facilities Planning and Management

Board Meeting Date May 27, 2015

Subject Authorizing and Approving the New Project Budget, Key Code and Project Number for the Manzanita SEED Kindergarten Play Area Improvement and Manzanita Community School Project in the amount of \$200,000.00

Action Requested Approval by the Board of Education of Resolution No. 1415-1126 - Authorizing and approving the New Project Budget, Key Code and Project Number for Manzanita SEED Kindergarten Play Area Improvement and Manzanita Community School Project in the amount of \$200,000.00

Background The scope of work includes replacement of existing dirt play area with age appropriate surfaces and new play components for use by Pre-AK and Kindergarten children from Manzanita SEED and Manzanita Community School. Includes landscape architect, ADA accessibility, DSA Fees, topo and utility surveyor and Inspector of Record.

Recommendation Approval by the Board of Education of Resolution No. 1415-1126 - Authorizing and approving the New Project Budget, Key Code and Project Number for Manzanita SEED Kindergarten Play Area Improvement and Manzanita Community School Project in the amount of \$200,000.00

Fiscal Impact The funding source for this project budget is Measure J, Fund 21

Attachments Resolution No. 1415-1126 - Authorizing and approving the New Project Budget, Key Code and Project Number for Manzanita SEED Kindergarten Play Area Improvement and Manzanita Community School Project in the amount of \$200,000.00

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Key Code</u>	<u>Project Budget</u>	<u>Total Project Budget</u>
Manzanita (SEED) Kindergarten Play Area Improvement and Manzanita Community School	Measure J	13201	1379905890	\$200,000.00	\$200,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-1126

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR MANZANITA KINDERGARTEN PLAY AREA
IMPROVEMENT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work includes replacement of existing dirt play area with age appropriate surfaces and new play components for use by Pre-AK and Kindergarten children from Manzanita SEED and Manzanita Community School. Includes landscape architect, ADA accessibility, DSA Fees, topo and utility surveyor and Inspector of Record.

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Manzanita Kindergarten Play Area Improvement	Measure J	13201	1379905890	\$200,000.00	\$200,000.00

**RESOLUTION OF THE
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OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-1126

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR MANZANITA KINDERGARTEN PLAY AREA
IMPROVEMENT PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Manzanita Kindergarten Play Area Improvement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Roseann Torres, Aimee Eng, Nina Senn, Shanthi Gonzales, Jumoke Hinton Hodge, Vice President Jody London, President James Harris

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on May 27, 2015.



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By: OA

Antwan Wilson, Secretary of the Board of
Education

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

PROJECT AUTHORIZATION REQUEST FORM

FORM INITIATION DATE: March 5, 2015
 PROJECT NAME: Manzanita Kindergarten Play Area Improvement
 PROJECT TYPE: Site Improvements
 FUNDING SOURCE: Measure - J
 PROJECT NUMBER: 13201
 SITE NUMBER: ~~175 and 179~~ 137
 PROJECT MANAGER: Mary Ledezma

1415-1126

DETAILED PROJECT DESCRIPTION

Scope includes replacement of existing dirt play area with age appropriate surfaces & new play components for use by Pre-K and Kindergarten children from Manzanita SEED and Manzanita Community School. Includes landscape architect, ADA accessibility, DSA Fees, topo & utility surveyor and inspector of record.

KEY CODE	OBJECT CODE	DESCRIPTION	AMOUNT
1379905890	6215	Landscape Architect	\$12,000.00
	6235	Inspector of Record	\$5,000.00
	6262	Other Planning Costs	\$8,000.00
	6160	Topographic and Utility Survey	\$10,000.00
	6271	Construction	\$150,000.00
	6222	DSA Fee	\$2,000.00
	6299	Contingency	\$13,000.00
TOTAL INITIAL BUDGET:			\$ 200,000.00

AUTHORIZED SIGNATURES:



DIRECTOR OF FACILITIES PLANNING and MANAGEMENT

3/9/15

DATE



INTERIM DEPUTY CHIEF OF FACILITIES PLANNING AND MANAGEMENT

DATE

BOARD APPROVAL:

CONTRACT ADMINISTRATOR

DATE

CC: CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 SGI CONSTRUCTION MANAGER FOR INPUT INTO PM DATABASE

Project Summary Rollup - Project Budget

Complete Scope: .

Initial Budget

Budget

Code Budget Description

4400	Cap Exp Over \$500 but under threshold	
6105	Site Purchase	
6112	Appraisals	
6132	Escrow Costs	
6150	Site Support Costs	
6160	Surveying Costs	10000
6161	Relocation Assistance	
6170	Hazardous Waste	
6175	Demolition	
6180	Utility Hookup Fees	
6190	Other Site Costs	
6215	Architect/Engineering Costs	\$12,000
6222	DSA Fees	\$2,000
6232	CDE Fees	
6235	Inspections	\$5,000
6241	Energy Analysis	
6252	Preliminary Tests	
6262	Other Planning Costs	\$8,000
6265	Testing	
6271	Main Construction	\$150,000
6272	Construction Management	
6274	Other Construction	
6276	Moving Expenses	
6278	Interim Housing	
6299	Contingency (Budget Use Only)	\$13,000
6410	Equipment	
6415	Network Equipment	
6423	Desktop Computers	
6426	Printers	
6427	Video Equipment	
6428	Computer Servers	
6432	Furniture	\$0
6455	Other Technology Equipment	
	Totals	\$200,000



