

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measure N - College & Career
Readiness - Commission**

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Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date February 4, 2025

Subject Services For: Oakland Tech High School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Technical High School to reduce \$44,275.96 Materials and Supplies by \$2,800.00 to \$41,475.96, and establishing a new strategic action for \$2,800.00 Teacher Substitutes: hire teacher substitutes to cover all of the teachers who attend the Engineering Academy Pathway Retreat, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background (*Why do we need these services?
Why have you selected this vendor?*)

Oakland Technical High School would like to reduce \$44,275.96 Materials and Supplies by \$2,800.00 to \$41,475.96, and use that money to create a new strategic action \$2,800.00 Teacher Substitutes: hire teacher substitutes to cover all of the teachers who attend the Engineering Academy Pathway Retreat.
Budget Calculations:

7 subs at approximately \$400 per day = \$2,800.00

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 25-0218 - Oakland Tech 305 BMF Teacher Substitutes \$2,800.00



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	1/10/25	Principal:	Martel Price
School Name:	Oakland Tech	Site #:	305
Pathway Name: (required for multiple use of programs)	Engineering Academy	Requested By:	Ms. Tillman

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-2024 Measure N Carryover Plan	36	\$44,275.96	Materials and Supplies: Materials & supplies for the Oakland Tech pathways to support the design and implementation of student projects and project-based learning aligned with the pathways.	\$2,800.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4310	305	3050	1690	0101	99999

d. Total amount being transferred: \$ 2,800.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.</p>	New or Amended Amount
2023-2024 Measure N Carryover Plan	N/A	N/A	<p>Teacher Substitutes: hire teacher substitutes to cover all of the teachers who attend the Engineering Academy Pathway Retreat.</p> <p>- The subs will cover the classrooms of teachers who will be attending the retreat, working to align the curriculum around the team's identified Student Learning Outcomes.</p> <p>- Students will benefit from curriculum alignment and co-planned projects and units in service of Goal #1, which is to create rigorous academic programs: By 2026, 80% of struggling/at-risk students will improve their academic performance across all classes to reduce disparities in student achievement and student access to career pathways based on race, ethnicity, gender, socioeconomic status, English Learner-status, special needs status, and residency.</p> <p>Budget Calculations: 7 subs at approximately \$400 per day = \$2,800.00</p>	\$2,800.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	1150	305	3050	1690	0101	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Shalonda Gillman
 Name:
 Teacher Leader/Pathway Director
 Signature

1/10/25
 Date

Martel Price
 Name: Martel Price
 Principal Signature Required

1/10/25
 Date

FOR MEASURES N and H STAFF USE ONLY

Date BMF was accurately completed & received: 1/15/2025

Program Manager, Approval Signature: *Janay Gomez*

Date: 1/15/2025

H.S. Network Superintendent, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (Jan 21, 2025 09:54 PST)

Date: 01/21/2025