LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	101	Allendale Elementary School	School	3444	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8		Early Literacy Tutor	Central	Personnel
_		Strong Readers: Early Literacy					11-Month Classroom Teacher						444.4	Teacher on Special Assignment,		
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	101	Allendale Elementary School	School	5017	on Special Assignment (TSA)  11-Month Classroom Teacher	0002	Site Supplemental Literacy Coaches and	1 LCFF Funds 2 Other State	1119	0.2	\$33,044.18	Literacy/English Language Arts	School	Personnel
1	1.01	& Secondary Literacy	101	Allendale Elementary School	School	5017	on Special Assignment (TSA)	6211	Reading Specialists Grant	Funds	1119	0.8	\$132,176.74	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	101	Allendale Elementary School	School	5269	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,664.20	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	101	Allendale Elementary School	School	8008	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$56,787.10	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	101	Allendale Elementary School	School	9339	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$106,004.88	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	101	Allendale Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$2 /117 //8	Materials and Supplies	School	Non-Personnel
-	1.01	Strong Readers: Early Literacy	101	Allendate Elementary School	301001		Elementary Educational Enhancement/Intervention	0211	neading specialists Grant	Tunus	4310	11/4	\$2,417.40	Library support positions (Library Techs and	301001	Non-reisonnei
1	1.01	& Secondary Literacy	102	Bella Vista Elementary School	School	552	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.55	\$87,198.54	Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	102	Bella Vista Elementary School	School	7890	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.75	\$104,914.48	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	102	Bella Vista Elementary School	School	7890	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.25	\$34,971.76	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	102	Bella Vista Elementary School	School	8034	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,764.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	102	Bella Vista Elementary School	School	8035	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	102	Bella Vista Elementary School	School	8036	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$33,074.71	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	103	Brookfield Elementary School	School	3671	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
		Strong Readers: Early Literacy												Library support positions (Library Techs and		
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	103	Brookfield Elementary School	School	9601	Library Technician  10-Month Teacher on Special	9334	Measure G, Parcel Tax CCSPP Implementation	3 Local Funds 2 Other State	2205	1.0	\$70,328.33	Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy	103	Brookfield Elementary School	School	10310	Assignment (TSA)	6332	Grant	Funds	1119	0.6	\$79,738.32	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	& Secondary Literacy	103	Brookfield Elementary School	School	10312	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.2	\$24,579.44	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	& Secondary Literacy	103	Brookfield Elementary School	School	10312	10-Month Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.8	\$98,317.80	Early Literacy Coach	School	Personnel
1	1.01	& Secondary Literacy	103	Brookfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$2,512.51	Contract for literacy supports	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	103	Brookfield Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$3,656.17	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	104	Burbank Preschool Center	School		n/a	0002	Site Supplemental	1 LCFF Funds	4200	n/a	\$3,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	105	Burckhalter Elementary School	School	5309	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$67,574.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	105	Burckhalter Elementary School	School	7895	10-Month Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.4		Teacher on Special Assignment, Academic Acceleration	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	105	Burckhalter Elementary School	School	7895	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.4		Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	105	Burckhalter Elementary School	School	7055	n/a	0002	Site Supplemental	1 LCFF Funds	4200	n/a	\$2,360.36		School	Non-Personnel
1		Strong Readers: Early Literacy						9334			4200				Central	
	1.01	& Secondary Literacy Strong Readers: Early Literacy	105	Burckhalter Elementary School	School		n/a		Measure G, Parcel Tax Learning Recovery	3 Local Funds 2 Other State		n/a	\$30,000.00			Non-Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	106	Chabot Elementary School	School	9544	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$34,793.90	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	106	Chabot Elementary School	School	9607	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$34,549.31	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	106	Chabot Elementary School	School	10061	11-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	0.8	\$109,952.13	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	& Secondary Literacy	107	East Oakland PRIDE Elementary School	School	4749	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,631.00	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	107	East Oakland PRIDE Elementary School	School	6700	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,776.00	Early Literacy Tutor	Central	Personnel

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	NUMBER	Strong Readers: Early Literacy	407	East Oakland PRIDE Elementary	Calvad	NUMBER (PCN)	10-Month Classroom Teacher		Tilled Red A		4440	Adoption	LCAP Adoption	Teacher on Special Assignment,	Directed Funding?	
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	107	School  East Oakland PRIDE Elementary	School	7712	on Special Assignment (TSA)  10-Month Classroom Teacher	3010	Title I, Part A Literacy Coaches and	4 Federal Funds 2 Other State	1119	0.25		Literacy/English Language Arts	School	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	107	School  East Oakland PRIDE Elementary	School	7712	on Special Assignment (TSA)	6211	Reading Specialists Grant	Funds	1119	0.75	\$129,175.08	Early Literacy Coach Library support positions (Library Techs and	School	Personnel
1	1.01	& Secondary Literacy	107	School	School	9023	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$71,540.77	Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy	107	East Oakland PRIDE Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$7,785.89	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	108	Cleveland Elementary School	School	7133	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.55	\$82,521.33	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	108	Cleveland Elementary School	School	7133	10-Month Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.45	\$67,517.58	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy	108	Cleveland Elementary School	School	9432	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0		Library support positions (Library Techs and	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	108		School	9770		3010		4 Federal Funds	2105	0.8		Teacher Librarians)	Central	Personnel
1		& Secondary Literacy Strong Readers: Early Literacy		Cleveland Elementary School Crocker Highlands Elementary			Early Literacy Tutor		Title I, Part A Learning Recovery	2 Other State				Early Literacy Tutor		reisonnei
1	1.01	& Secondary Literacy	111	School	School	9507	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$24,926.10	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	111	Crocker Highlands Elementary School	School	9804	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$95,282.58	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	& Secondary Literacy	111	Crocker Highlands Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4200	n/a	\$30,000.00		Central	Non-Personnel
1	1.01	& Secondary Literacy	112	Greenleaf Elementary School	School	2383	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.8	\$113,307.25	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	3035	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.1	\$16,121.37	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	3035	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.87	\$137,432.02	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	3476	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$66,879.30	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	3782	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$56,586.60	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	6698	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	7469	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$84 863 43	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	9625	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0		Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	10149	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.4	\$62,476.03	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4100	n/a	\$13,000.00		School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a		Extended contracts for intervention	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	7723	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0		Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
		Strong Readers: Early Literacy					,									
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	114	Global Family School	School	7985	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8		Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	114	Global Family School	School	7986	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8		Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	114	Global Family School	School	7987	Early Literacy Tutor  10-Month Classroom Teacher	3010	Title I, Part A Literacy Coaches and	4 Federal Funds 2 Other State	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	114	Global Family School	School	8378	on Special Assignment (TSA)	6211	Reading Specialists Grant	Funds	1119	0.8	\$100,486.09	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	10167	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.6	\$80,214.11	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	& Secondary Literacy	114	Global Family School	School	10167	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.3	\$40,107.05	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	10167	11-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.1	\$13,369.03	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel

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1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	NOMBER (FERT	n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	7593	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.9	\$80,957.55	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	8011	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4		Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	8012	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4		Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	8012	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4	\$29,141.63	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	8013	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4	\$22,111.26	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	8570	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$93.081.54	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	9801	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4		Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	9811	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0		Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	9954	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4		Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	116	Franklin Elementary School	School	1159	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0		Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	116	Franklin Elementary School	School	2690	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.19	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	116	Franklin Elementary School	School	3764	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$16,675.94	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	116	Franklin Elementary School	School	6696	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$25,663.38	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	116	Franklin Elementary School	School	7474	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$25,354.94	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	116	Franklin Elementary School	School	7480	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$37,184.69	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	116	Franklin Elementary School	School	7729	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.7	\$119,135.44	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy	116	Franklin Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4200	n/a	\$5,259.34	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	117	Fruitvale Elementary School	School	7731	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$70,992.34	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	117	Fruitvale Elementary School	School	8032	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	117	Fruitvale Elementary School	School	8033	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$37,261.79	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School	4392	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0	\$138,729.69	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School	6695	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$65,601.73	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School	8021	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,672.40	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School	8022	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$35,362.60	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School	9093	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$74,198.07	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$9,452.16	Materials and Supplies	School	Non-Personnel
1	1.01	& Secondary Literacy	119	Glenview Elementary School	School	8671	10-Month Classroom Teacher on Special Assignment (TSA)	9337	PTA LOCAL SCHOOLS	3 Local Funds	1119	0.6	\$80,476.81	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	119	Glenview Elementary School	School	9768	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	119	Glenview Elementary School	School	10180	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$43,164.13	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy	121	La Escuelita Elementary School	School	8014	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,703.80	Early Literacy Tutor	Central	Personnel

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1	1.01	Strong Readers: Early Literacy & Secondary Literacy	121	La Escuelita Elementary School	School	8015	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$58,977.18	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	121	La Escuelita Elementary School	School	8897	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$80,599.14	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	122	Grass Valley Elementary School	School	7437	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$65,758.04	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	122	Grass Valley Elementary School	School	7477	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	122	Grass Valley Elementary School	School	8237	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8	\$29,944.98	Early Literacy Tutor	School	Personnel
1	1.01	& Secondary Literacy	122	Grass Valley Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$4,000.00	Book Trust program	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	1469	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,664.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	3759	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$68,321.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	4253	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.59	\$104,412.30	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	6693	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.54	\$39,795.00	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	125	Highland Community School	School	6693	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.26	\$39,795.00	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	125	Highland Community School	School	7468	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.8	\$87,826.33	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy	125	Highland Community School	School	7475	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$66,678.80	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	125	Highland Community School	School	10181	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.125	\$16,711.33	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	& Secondary Literacy	125	Highland Community School	School	10182	10-Month Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	& Secondary Literacy	127	Hillcrest School	School	8751	10-Month Classroom Teacher on Special Assignment (TSA)	9337	PTA LOCAL SCHOOLS	3 Local Funds	1119	1.0	\$163,658.87	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	& Secondary Literacy	127	Hillcrest School	School	9534	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$34,549.31	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy	127	Hillcrest School	School	9763	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$44,764.20	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	131	Laurel Elementary School	School	5267	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$29,615.58	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	131	Laurel Elementary School	School	7984	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,639.20	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	131	Laurel Elementary School	School	8019	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,776.00	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	131	Laurel Elementary School	School	8031	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$66,678.80	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	131	Laurel Elementary School	School	8554	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$78,162.35	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy	131	Laurel Elementary School	School	9689	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	School	Personnel
1	1.01	& Secondary Literacy	133	Lincoln Elementary School	School	6265	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.9	\$106,944.56	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	133	Lincoln Elementary School	School	9691	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$67,599.12	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	133	Lincoln Elementary School	School	9772	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	133	Lincoln Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4200	n/a	\$10,000.00	Books	School	Non-Personnel
1	1.01	& Secondary Literacy	136	Horace Mann Elementary School	School	4311	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$31,202.30	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	136	Horace Mann Elementary School	School	7375	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.45	\$79,956.57	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School	7375	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.55	\$97,725.13	Early Literacy Coach	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School	7997	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$45,734.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School	8380	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$78,629.20	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4304	n/a		Classroom Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4200	n/a	\$4,400.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	138	Markham Elementary School	School	7465	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$97,583.19	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	138	Markham Elementary School	School	7982	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$66,258.02	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	138	Markham Elementary School	School	7983	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,672,40	Early Literacy Tutor	Central	Personnel
1		Strong Readers: Early Literacy & Secondary Literacy	138	Markham Elementary School	School	8227	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.15		Early Literacy Coach	School	Personnel
1		Strong Readers: Early Literacy & Secondary Literacy	138	Markham Flementary School	School	8227	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.85	¢127 676 02	Early Literacy Coach	School	Personnel
		Strong Readers: Early Literacy				6227			Literacy Coaches and	2 Other State						reisonnei
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	138	Markham Elementary School	School		n/a 10-Month Classroom Teacher	6211	Reading Specialists Grant	Funds	2928	n/a	\$7,342.11	Academic Mentors  Teacher on Special Assignment, Academic	School	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	142	Joaquin Miller Elementary School	School	6104	on Special Assignment (TSA)  10-Month Classroom Teacher	0004	Central Concentration	1 LCFF Funds	1119	0.4	\$72,604.32	Acceleration Teacher on Special Assignment, Academic	Central	Personnel
1	1.01	& Secondary Literacy	142	Joaquin Miller Elementary School	School	6104	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds 2 Other State	1119	0.4	\$71,971.54	Acceleration	School	Personnel
1	1.01	& Secondary Literacy	142	Joaquin Miller Elementary School	School	9771	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	142	Joaquin Miller Elementary School	School	10339	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.7	\$88,653.12	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy	142	Joaquin Miller Elementary School	School	10339	Librarian	9337	PTA LOCAL SCHOOLS	3 Local Funds	1205	0.1	\$12,664.68	Teacher Librarian	School	Personnel
1	1.01	& Secondary Literacy	143	Montclair Elementary School	School	8695	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$157,607.93	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	& Secondary Literacy	143	Montclair Elementary School	School	9543	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$34,549.31	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	143	Montclair Elementary School	School	9764	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$43,166.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	145	Peralta Elementary School	School	9555	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$34,381.30	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	145	Peralta Elementary School	School	9765	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$62,257.00	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	145	Peralta Elementary School	School	9822	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$138.431.87	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	146	Piedmont Avenue Elementary School	School	7476	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$30,355.98	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	146	Piedmont Avenue Elementary School	School	8027	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8		Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	146	Piedmont Avenue Elementary School	School	8028	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$30,239.78	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	148	Redwood Heights Elementary School	School	2225	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$156,783.09	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	148	Redwood Heights Elementary School	School	9020	Librarian	9337	PTA LOCAL SCHOOLS	3 Local Funds	1205	0.1		Teacher Librarian	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	148	Redwood Heights Elementary School	School	9020	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.7		Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	148	Redwood Heights Elementary School	School	9767	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$62.203.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	151	Sequoia Elementary School	School	9688	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5		Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	151	Sequoia Elementary School	School	9769	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8		Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	154	Madison Park Academy Primary	School	4806	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8		Early Literacy Tutor	Central	Personnel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	154	Madison Park Academy Primary	School	8357	11-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.3	\$40,106.99	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	154	Madison Park Academy Primary	School	8357	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.7	\$93.583.20	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	154	Madison Park Academy Primary	School	8949	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8		Early Literacy Tutor	Central	Personnel
		Strong Readers: Early Literacy												Library support positions (Library Techs and		
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	154	Madison Park Academy Primary	School	9150	Library Technician	9334	Measure G, Parcel Tax Literacy Coaches and	3 Local Funds 2 Other State	2205	1.0	\$81,266.30	Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	154	Madison Park Academy Primary	School		n/a 10-Month Classroom Teacher	6211	Reading Specialists Grant Learning Recovery	Funds 2 Other State	4420	n/a	\$4,595.06	Computer for Library	School	Non-Personnel
1	1.01	& Secondary Literacy	157	Thornhill Elementary School	School	8707	on Special Assignment (TSA)	7435	Emergency	Funds	1119	0.5	\$130,867.37	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	157	Thornhill Elementary School	School	8707	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	0.5	\$130,867.37	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	& Secondary Literacy	157	Thornhill Elementary School	School	9556	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$68,610.11	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	157	Thornhill Elementary School	School	9766	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	4959	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$153,725.02	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	6128	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0		Early Literacy Coach	School	Personnel
1		Strong Readers: Early Literacy	160	,							2205		, , , , , ,	Library support positions (Library Techs and		
_	1.01	& Secondary Literacy Strong Readers: Early Literacy		Lockwood STEAM Academy	School	7171	Library Technician  10-Month Classroom Teacher	9334	Measure G, Parcel Tax  CCSPP Implementation	3 Local Funds 2 Other State		1.0		Teacher Librarians) Teacher on Special Assignment,	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	160	Lockwood STEAM Academy	School	7557	on Special Assignment (TSA)	6332	Grant	Funds	1119	0.2	\$21,092.73	Literacy/English Language Arts	School	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	160	Lockwood STEAM Academy	School	7990	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,013.70	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	160	Lockwood STEAM Academy	School	7991	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,639.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	7992	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	160	Lockwood STEAM Academy	School	7993	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,350.30	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	8683	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$26,139.06	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	8684	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8	\$27,125.28	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$12.564.06	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy	160	·	School		2/2	4127	Title IV, Part A	4 Federal Funds	5825	n/a		Book Trust	School	Non-Personnel
		& Secondary Literacy Strong Readers: Early Literacy		ACORN Woodland Elementary			11-Month Classroom Teacher		Literacy Coaches and	2 Other State						
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	165	School  ACORN Woodland Elementary	School	1341	on Special Assignment (TSA)  11-Month Classroom Teacher	6211	Reading Specialists Grant	Funds	1119	0.85	\$113,636.68	Early Literacy Coach Teacher on Special Assignment,	School	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	165	School ACORN Woodland Elementary	School	1341	on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.15	\$20,053.51	Literacy/English Language Arts	School	Personnel
1	1.01	& Secondary Literacy	165	School ACORN Woodland Elementary	School	8749	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$41,872.62	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	165	School	School	8750	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$54,800.44	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	165	ACORN Woodland Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$6,259.82	Extended contracts for teachers for intervention	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	168	Carl B. Munck Elementary School	School	7102	10-Month Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$131,550.72	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	168	Carl B. Munck Elementary School	School	8004	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$56,586.60	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	168	Carl B. Munck Elementary School	School	8423	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0		Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
_		Strong Readers: Early Literacy		·			,		CCSPP Implementation	2 Other State						
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	168	Carl B. Munck Elementary School	School	10203	Early Literacy Tutor  10-Month Classroom Teacher	6332	Grant	Funds	2105	0.8		Early Literacy Tutor Teacher on Special Assignment, Academic	School	Personnel
1	1.01	& Secondary Literacy	169	Oakland Academy of Knowledge	School	2363	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.5	\$36,055.86	Acceleration	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non-
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	169	Oakland Academy of Knowledge	School	4952	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	•	Early Literacy Tutor	Central	Personnel
		Strong Readers: Early Literacy					10-Month Classroom Teacher							Teacher on Special Assignment,		
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	169	Oakland Academy of Knowledge	School	8777	on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.5	\$87,550.58	Literacy/English Language Arts	School	Personnel
1	1.01	& Secondary Literacy	169	Oakland Academy of Knowledge	School	8854	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,952.90	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	169	Oakland Academy of Knowledge	School	9559	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$67,501.97	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy	170	Unana Classastani Cabard	School	7227	11-Month Classroom Teacher	6211	Literacy Coaches and	2 Other State	1119	0.5	ĆC4 000 F1	Early Literacy Coach	School	Danasasal
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	170	Hoover Elementary School	301001	1221	on Special Assignment (TSA)	0211	Reading Specialists Grant	Funds	1119	0.5			301001	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	170	Hoover Elementary School	School	7998	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,672.40	Early Literacy Tutor Library support positions (Library Techs and	Central	Personnel
1	1.01	& Secondary Literacy	170	Hoover Elementary School	School	8552	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$79,288.90	Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	170	Hoover Elementary School	School	9071	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$23,437.21	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	170	Hoover Elementary School	School	9684	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.1	\$12.002.40	Early Literacy Coach	School	Personnel
-	1.01	Strong Readers: Early Literacy	170	Hoover Elementary School	301001	3084	on special Assignment (13A)	3010	Literacy Coaches and	2 Other State	1115	0.1	\$13,362.46	Larry Literaty Coatri	301001	reisonnei
1	1.01	& Secondary Literacy	170	Hoover Elementary School	School		n/a	6211	Reading Specialists Grant	Funds	4200	n/a	\$40,284.46	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	172	Fred T. Korematsu Discovery Academy	School	7479	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$17,134.94	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	172	Fred T. Korematsu Discovery Academy	School	7781	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$46,544.11	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	172	Fred T. Korematsu Discovery Academy	School	8718	Early Literacy Tutor	3010	Title I. Part A	4 Federal Funds	2105	0.4		Early Literacy Tutor	Central	Personnel
1		Strong Readers: Early Literacy		Manzanita Seed Elementary	301001		Larry Literacy rutor		Learning Recovery	2 Other State					Central	reisonnei
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	175	School  Manzanita Seed Elementary	School	6820	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$36,222.43	Early Literacy Tutor Library support positions (Library Techs and	Central	Personnel
1	1.01	& Secondary Literacy	175	School	School	7783	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$45,608.29	Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	175	Manzanita Seed Elementary School	School	8023	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$30,975.14	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	175	Manzanita Seed Elementary School	School	8029	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$26.241.08	Early Literacy Tutor	Central	Personnel
		Strong Readers: Early Literacy		Manzanita Seed Elementary			10-Month Classroom Teacher		Learning Recovery	2 Other State						
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	175	School	School	9815	on Special Assignment (TSA)  10-Month Classroom Teacher	7435	Emergency Literacy Coaches and	Funds 2 Other State	1119	1.0	\$165,191.69	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	& Secondary Literacy	177	Esperanza Elementary School	School	2051	on Special Assignment (TSA)	6211	Reading Specialists Grant	Funds	1119	0.9	\$139,378.63	Early Literacy Coach	School	Personnel
1	1.01	& Secondary Literacy	177	Esperanza Elementary School	School	2051	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.1	\$15,486.27	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School	7149	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$46,544.31	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
	4.04	Strong Readers: Early Literacy	477	5	C.I I	7706	10-Month Classroom Teacher	2040	Til. 1 D. 1 A	45.1151	4440			Teacher on Special Assignment,	6.11	
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	177	Esperanza Elementary School	School	7786	on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.3	\$45,338.36	Literacy/English Language Arts	School	Personnel
1	1.01	& Secondary Literacy Strong Readers: Farly Literacy	177	Esperanza Elementary School	School	7999	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	177	Esperanza Elementary School	School	8037	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$66,678.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School	8038	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$24,322.46	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	2928	n/a	\$16.000 00	Academic Mentors	School	Personnel
-		Strong Readers: Early Literacy							Literacy Coaches and	2 Other State						
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	177	Esperanza Elementary School	School	-	n/a	6211	Reading Specialists Grant Literacy Coaches and	Funds 2 Other State	4200	n/a	\$7,528.40	BOOKS	School	Non-Personnel
1	1.01	& Secondary Literacy	177	Esperanza Elementary School	School		n/a	6211	Reading Specialists Grant	Funds	4310	n/a	\$5,000.00	Materials and Supplies	School	Non-Personnel
1	1.01	& Secondary Literacy	177	Esperanza Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$8,000.50	Extra compensation for teachers	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$2,469.67	Books	School	Non-Personnel
	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	1567	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8		Early Literacy Tutor	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	4726	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$39,001.40	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	4726	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$39,001.40	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	7215	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0	\$151 682 13	B Early Literacy Coach	School	Personnel
1		Strong Readers: Early Literacy	178					3010			2105	0.8		B Early Literacy Tutor		
_	1.01	& Secondary Literacy Strong Readers: Early Literacy		Bridges Academy at Melrose	School	7996	Early Literacy Tutor Teacher, Structured English		Title I, Part A	4 Federal Funds					Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	178	Bridges Academy at Melrose	School	8432	Immersion Teacher, Structured English	0002	Site Supplemental CCSPP Implementation	1 LCFF Funds 2 Other State	1105	0.2		Teacher, Academic Acceleration	School	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	178	Bridges Academy at Melrose	School	8432	Immersion	6332	Grant CCSPP Implementation	Funds 2 Other State	1105	0.8	\$84,304.48	Teacher, Academic Acceleration	School	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	178	Bridges Academy at Melrose	School	9678	Early Literacy Tutor 11-Month Classroom Teacher	6332	Grant	Funds	2105	0.8	\$44,764.20	Early Literacy Tutor Teacher on Special Assignment,	School	Personnel
1	1.01	& Secondary Literacy	178	Bridges Academy at Melrose	School	9679	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.05	\$7,350.36	Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	9679	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.95	\$139,658.20	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	10073	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.4	\$22,111.26	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	10081	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.65	\$79,883.19	Library support positions (Library Techs and ) Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$3,660.48	Extra compensation for teachers	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	6763	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$45,608.49	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	7596	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.9	\$87,103.61	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8434	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$15,622.34	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8634	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.8	\$138,518.69	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8635	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.4	\$12,784.86	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8636	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$16,348.74	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8653	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$22,111.26	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8654	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$25,360.74	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	10084	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.25	\$41,974.33	B Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	2113	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.2	\$29,069.00	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	3768	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,672.40	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	6823	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$68,341.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	8016	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,222.43	Barly Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	8101	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1105	0.3	\$45,450.77	7 Teacher, Academic Acceleration	School	Personnel
		Strong Readers: Early Literacy					Elementary Educational Enhancement/Intervention									
1	1.01	& Secondary Literacy Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy  EnCompass Academy	School	9565	Program (EEIP) Teacher  10-Month Classroom Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax  Literacy Coaches and Reading Specialists Grant	3 Local Funds 2 Other State Funds	1105	0.5		B Teacher, Academic Acceleration  B Early Literacy Coach	Central	Personnel Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	182	Martin Luther King, Jr. Elementary School	School	7138	10-Month Classroom Teacher	6211	Literacy Coaches and	2 Other State Funds	1119	1.0			School	Personnel
1	1.01	a secondary Literacy	182	301001	301001	/138	on Special Assignment (TSA)	0211	Reading Specialists Grant	Funds	1119	1.0	\$131,959.95	Early Literacy Coach	301001	reisonnei

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	182	Martin Luther King, Jr. Elementary School	School	8017	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	•	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	182	Martin Luther King, Jr. Elementary School	School	8018	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,532.90	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	182	Martin Luther King, Jr. Elementary School	School	8550	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0		Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	182	Martin Luther King, Jr. Elementary School	School	n/a	n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	6425	n/a		Duplication Equipment	School	Non-Personnel
1		Strong Readers: Early Literacy		Martin Luther King, Jr. Elementary		11/4			Literacy Coaches and	2 Other State						
	1.01	& Secondary Literacy Strong Readers: Early Literacy	182	School	School		n/a	6211	Reading Specialists Grant Learning Recovery	Funds 2 Other State	4310	n/a		Materials and Supplies	School	Non-Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	183	Prescott School	School	4951	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$35,674.11	Early Literacy Tutor Library support positions (Library Techs and	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	183	Prescott School	School	7191	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$73,818.94	Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy	183	Prescott School	School	8030	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	183	Prescott School	School	8738	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8	\$63,141.20	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	186	International Community School	School	7589	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$28,867.83	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	186	International Community School	School	8002	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,764.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	186	International Community School	School	8003	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$56,467.04	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	186	International Community School	School	9667	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.3	\$44,516.73	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	186	International Community School	School	9667	10-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.5	\$92,743.04	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	190	Think College Now Elementary School	School	7221	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.1		Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	190	Think College Now Elementary	School	7221	10-Month Teacher on Special Assignment (TSA)	3010	Title I. Part A	4 Federal Funds	1119	0.5		Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy	190	Think College Now Elementary School	School	7222	10-Month Classroom Teacher	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0			School	Personnel
1		& Secondary Literacy Strong Readers: Early Literacy		Think College Now Elementary			on Special Assignment (TSA)							Early Literacy Coach Library support positions (Library Techs and		
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	190	School Think College Now Elementary	School	7223	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$28,867.83	Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	190	School Think College Now Elementary	School	7988	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.6	\$38,890.06	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	190	School Think College Now Elementary	School	7988	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.2	\$38,890.06	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	190	School	School	7995	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.19	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	190	Think College Now Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	5825	n/a	\$4,900.00	Consultants/Contracts	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School	7811	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$133,019.47	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School	8024	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School	8025	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School	8026	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8		Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School	8430	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0		Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy	193	Reach Academy	School	10123	11-Month Classroom Teacher	6211	Literacy Coaches and	2 Other State	1119	1.0		Early Literacy Coach	School	Personnel
1		& Secondary Literacy Strong Readers: Early Literacy		,		10123	on Special Assignment (TSA)		Reading Specialists Grant  Literacy Coaches and  Reading Specialists Grant	2 Other State						
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	193	Reach Academy	School		n/a	6211	Reading Specialists Grant	Funds	5826	n/a		Field trip transportation	School	Non-Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	193	Reach Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$7,500.00	Book Trust Library support positions (Library Techs and	School	Non-Personnel
1	1.01	& Secondary Literacy	194	Sankofa United Elementary School	School	7907	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$63,674.73	Teacher Librarians)	Central	Personnel

	LCAP					POSITION		l.,				Projected FTE, This	Projected Cost,		Centrally	
GOAL GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	8000	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	8001	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	9535	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.5	\$63,323.64	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	9535	10-Month Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.3	\$37,994.16	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	10090	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$18,110.99	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	10090	Early Literacy Tutor	0002	Site Supplemental	1 LCFF Funds	2105	0.4	\$18,111.44	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	201	Claremont Middle School	School	9512	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$93,081.52	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	201	Claremont Middle School	School	9775	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,734.10	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	201	Claremont Middle School	School	9806	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	204	West Oakland Middle School	School	9061	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$69,098.34	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	204	West Oakland Middle School	School	9780	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	204	West Oakland Middle School	School	9830	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	2195	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$91,150.28	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	2643	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$36,869.15	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	4155	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$91,114.58	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	4643	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.6	\$58,211.68	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	7413	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$78,371.23	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	9774	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	9805	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	210	Edna Brewer Middle School	School	9405	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$69,098.34	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	210	Edna Brewer Middle School	School	9776	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	210	Edna Brewer Middle School	School	9809	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$125,853.57	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	211	Montera Middle School	School	9413	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$77,827.44	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	211	Montera Middle School	School	9572	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.2	\$22,760.40	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	211	Montera Middle School	School	9777	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	211	Montera Middle School	School	9818	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	212	Roosevelt Middle School	School	6889	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$101,367.40	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	212	Roosevelt Middle School	School	7893	10-Month Classroom Teacher on Special Assignment (TSA)	9332	Measure G1 Parcel Tx	3 Local Funds	1119	1.0	\$136,663.75	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	212	Roosevelt Middle School	School	9126	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$81,259.14	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	212	Roosevelt Middle School	School	9784	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,013.70	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	212	Roosevelt Middle School	School	9824	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel

LCAP	LCAP					POSITION		Planned Resource.		RESOURCE		Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Personnel or Non-
GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	213	Westlake Middle School	School	9129	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$39,830.91	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	213	Westlake Middle School	School	9779	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$26.777.42	Secondary Literacy Tutor	Central	Personnel
- +	1.01	Strong Readers: Early Literacy	213	Westlake Wildale School	School	3773	10-Month Classroom Teacher	7433	Learning Recovery	2 Other State	2103	0.0	\$30,222.43	Secondary Electacy Tutor	Central	reisonner
1	1.01	& Secondary Literacy	213	Westlake Middle School	School	9831	on Special Assignment (TSA)	7435	Emergency	Funds	1119	1.0	\$161,911.74	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School	4616	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	1.0	\$169,035.97	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School	6123	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$177,300.29	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School	8594	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$72,484.40	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
		Strong Readers: Early Literacy		,			10-Month Classroom Teacher		Learning Recovery	2 Other State				·		
1	1.01	& Secondary Literacy	215	Madison Park Academy Upper	School	9814	on Special Assignment (TSA)	7435	Emergency	Funds	1119	1.0	\$97,596.86	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School	9847	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	4200	n/a	\$5,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$7,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	219	Frick United Academy of Language	School	8151	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$72.387.03	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy	219		School	9781		7435	Learning Recovery	2 Other State Funds		0.8			Central	Personnel
		& Secondary Literacy Strong Readers: Early Literacy		Frick United Academy of Language			Early Literacy Tutor  10-Month Classroom Teacher		Emergency Learning Recovery	2 Other State	2105			Secondary Literacy Tutor		
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	219	Frick United Academy of Language	School	9812	on Special Assignment (TSA)	7435	Emergency Learning Recovery	Funds 2 Other State	1119	1.0	\$148,666.29	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	219	Frick United Academy of Language	School	9990	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor  Library support positions (Library Techs and	Central	Personnel
1	1.01	& Secondary Literacy	228	United For Success Academy	School	7874	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.5	\$74,228.16	Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	228	United For Success Academy	School	9783	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,013.70	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	228	United For Success Academy	School	9828	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$131,550.72	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	229	Elmhurst United Middle School	School	4283	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$84.780.54	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
_		Strong Readers: Early Literacy							Learning Recovery	2 Other State				,		
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	229	Elmhurst United Middle School	School	9778	Early Literacy Tutor	7435	Emergency Learning Recovery	Funds 2 Other State	2105	0.8	\$43,460.04	Secondary Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	229	Elmhurst United Middle School	School	9989	Early Literacy Tutor 11-Month Classroom Teacher	7435	Emergency	Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	229	Elmhurst United Middle School	School	10233	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.1	\$13,369.03	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	229	Elmhurst United Middle School	School	10233	11-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	0.9	\$120,321.16	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	232	Coliseum College Prep Academy	School	2429	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$77,807.59	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy	232		School	8309	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0		Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
		& Secondary Literacy Strong Readers: Early Literacy		Coliseum College Prep Academy			,							Teacher, STIP (Substitute Teacher Incentive		
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	232	Coliseum College Prep Academy	School	8785	STIP Teacher  10-Month Classroom Teacher	3010	Title I, Part A Learning Recovery	4 Federal Funds 2 Other State	1105	0.9	\$100,770.75	Program)	School	Personnel
1	1.01	& Secondary Literacy	232	Coliseum College Prep Academy	School	9807	on Special Assignment (TSA)	7435	Emergency	Funds 2 Other State	1119	1.0	\$133,771.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	232	Coliseum College Prep Academy	School	9845	Early Literacy Tutor	7435	Learning Recovery Emergency	Funds	2105	0.8	\$26,241.08	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	232	Coliseum College Prep Academy	School	9914	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$31,157.30	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	232	Coliseum College Prep Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	4200	n/a	\$9,575.00	Books	School	Non-Personnel
							Elementary Educational									
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	75	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$114,862.39	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	7471	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$108 915 45	Early Literacy Tutor	Central	Personnel
_ +	1.01	a secondary Literacy	433	Wielrose Leadership Academy	301001	1 /4/1	Larry Literacy rutor	/433	Lineigency	ruilas	2103	0.8	41.05,0015	carry attendey ration	Central	i craomiel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	7572	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.05		Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
		Strong Readers: Early Literacy							Learning Recovery	2 Other State						_
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	235	Melrose Leadership Academy	School	8006	Early Literacy Tutor	7435	Emergency Learning Recovery	Funds 2 Other State	2105	0.4	\$49,546.91	Early Literacy Tutor	Central	Personnel
1	1.01	& Secondary Literacy	235	Melrose Leadership Academy	School	8006	Early Literacy Tutor	7435	Emergency	Funds	2105	0.4	\$49,546.91	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	8010	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$37,838.70	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	9816	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$115,228.99	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	236	Urban Promise Academy	School	9590	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$70,328.33	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	236	Urban Promise Academy	School	9782	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8		Secondary Literacy Tutor	Central	Personnel
		Strong Readers: Early Literacy		,			10-Month Classroom Teacher		Learning Recovery	2 Other State						
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	236	Urban Promise Academy	School	9829	on Special Assignment (TSA)	7435	Emergency	Funds	1119	1.0	\$1/2,11/.3/	Teacher on Special Assignment, Literacy Library support positions (Library Techs and	Central	Personnel
1	1.01	& Secondary Literacy	301	Castlemont High School	School	9196	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$68,846.53	Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	301	Castlemont High School	School	9832	11-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$163,853.89	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	301	Castlemont High School	School	9998	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	302	Fremont High School	School	9330	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$76,940.44	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	302	Fremont High School	School	10151	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	1.0	\$122,897.24	Teacher Librarians to support high-need high school students	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	303	McClymonds High School	School	277	Coordinator, Classified	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5		Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy			School	9834	11-Month Classroom Teacher		Learning Recovery	2 Other State Funds					Central	
		& Secondary Literacy Strong Readers: Early Literacy	303	McClymonds High School			on Special Assignment (TSA) Teacher, Structured English	7435	Emergency		1119	1.0		Teacher on Special Assignment, Literacy  Additional Teacher, Literacy/English Language		Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	304	Oakland High School	School	1654	Immersion Teacher, Structured English	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$83,081.77	Arts Additional Teacher, Literacy/English Language	School	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	304	Oakland High School	School	2020	Immersion Teacher, Structured English	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$9,590.12		School	Personnel
1	1.01	& Secondary Literacy	304	Oakland High School	School	3149	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.667	\$96,683.65	Arts	School	Personnel
1	1.01	& Secondary Literacy	304	Oakland High School	School	3805	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$36,700.51		School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	4139	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$61,448.76	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	4186	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$47,525.22	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	4186	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$47,525.02	Additional Teacher, Literacy/English Language	School	Personnel
		Strong Readers: Early Literacy					Teacher, Structured English							Additional Teacher, Literacy/English Language		
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	304	Oakland High School	School	4831	Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$61,448.48	Library support positions (Library Techs and	School	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	304	Oakland High School	School	9696	Library Technician  10-Month Classroom Teacher	9334	Measure G, Parcel Tax Learning Recovery	3 Local Funds 2 Other State	2205	1.0	\$82,723.74	Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	304	Oakland High School	School	9819	on Special Assignment (TSA) Teacher, Structured English	7435	Emergency	Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy  Additional Teacher, Literacy/English Language	Central	Personnel
1	1.01	& Secondary Literacy	305	Oakland Technical High School	School	2204	Immersion	9339	Measure H	3 Local Funds	1105	0.2	\$32,782.20	Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	305	Oakland Technical High School	School	2658	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$93,452.82		School	Personnel
1	1.01	& Secondary Literacy	305	Oakland Technical High School	School	2963	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$122,897.24	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	305	Oakland Technical High School	School	3569	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$115,984.12	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	305	Oakland Technical High School	School	9821	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1		Strong Readers: Early Literacy	305		School	10158	Librarian	9334			1205	1.0		Teacher Librarians to support high-need high		
1	1.01	& Secondary Literacy	305	Oakland Technical High School	School	10158	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	1.0	\$122,897.24	school students	Central	Personnel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
GOAL GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	306	Skyline High School	School	3779	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$93,452.82	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	306	Skyline High School	School	9826	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	306	Skyline High School	School	10179	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	1.0	\$122.897.24	Teacher Librarians to support high-need high school students	Central	Personnel
_		Strong Readers: Early Literacy					Teacher, Structured English							Additional Teacher, Literacy/English Language		
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	306	Skyline High School	School	10351	Immersion  10-Month Classroom Teacher	0002	Site Supplemental Learning Recovery	1 LCFF Funds 2 Other State	1105	1.0	\$122,897.24	Arts	School	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	308	Young Adult Program	School	9889	on Special Assignment (TSA) 10-Month Classroom Teacher	7435	Emergency Learning Recovery	Funds 2 Other State	1119	1.0	\$117,457.90	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	& Secondary Literacy	309	Ralph J. Bunche Academy	School	9823	on Special Assignment (TSA)	7435	Emergency	Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	& Secondary Literacy	310	Dewey Academy	School	9808	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$142,753.63	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4200	n/a	\$2,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	330	Sojourner Truth Independent Study	School	7989	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,383.93	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	330	Sojourner Truth Independent Study	School	8732	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8		Secondary Literacy Tutor	Central	Personnel
		Strong Readers: Early Literacy		Sojourner Truth Independent	School	9827	10-Month Classroom Teacher		Learning Recovery	2 Other State Funds		1.0			Combani	
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	330	Study Sojourner Truth Independent	School	9827	on Special Assignment (TSA)	7435	Emergency Literacy Coaches and	2 Other State	1119	1.0		Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	330	Study	School		n/a	6211	Reading Specialists Grant	Funds	4399	n/a	\$108,287.61	Unallocated Library support positions (Library Techs and	School	Non-Personnel
1	1.01	& Secondary Literacy	335	Life Academy	School	7492	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.5	\$74,228.36	Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy	335	Life Academy	School	7927	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.2	\$16,748.27		School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School	7927	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$16,748.27	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School	9813	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$145,785.83	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School	9846	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School	9968	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$61.833.54	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4200	n/a	\$5,000.00		School	Non-Personnel
		Strong Readers: Early Literacy							CCSPP Implementation	2 Other State						
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	335	Life Academy	School		n/a	6332	Grant	Funds	4200	n/a	\$5,000.00	Library support positions (Library Techs and	School	Non-Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	338	MetWest High School	School	7553	Library Technician  10-Month Classroom Teacher	9334	Measure G, Parcel Tax Learning Recovery	3 Local Funds 2 Other State	2205	0.5	\$39,831.11	Teacher Librarians)	Central	Personnel
1	1.01	& Secondary Literacy	338	MetWest High School	School	9817	on Special Assignment (TSA)	7435	Emergency	Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$600.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	352	Rudsdale High School	School	2467	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.125	\$18,529.85	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	352	Rudsdale High School	School	4571	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.125	\$17,129.05	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	352	Rudsdale High School	School	9825	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0		Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	353	Oakland International High School	School	2358	Teacher, Structured English Immersion	9100	Sillicon Valley Fndtn	3 Local Funds	1105	0.2	\$24,096.16	Additional Teacher, Literacy/English Language	School	Personnel
_		Strong Readers: Early Literacy				3317	Teacher, Structured English	7339	College & Career Access	2 Other State	1105			Additional Teacher, Literacy/English Language		
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	353	Oakland International High School	School		Immersion		Pathway	Funds		0.23	\$24,262.65	Library support positions (Library Techs and	School	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	353	Oakland International High School	School	8572	Library Technician  11-Month Classroom Teacher	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0		Teacher Librarians) Teacher on Special Assignment,	Central	Personnel
1	1.01	& Secondary Literacy Strong Readers: Early Literacy	353	Oakland International High School	School	9480	on Special Assignment (TSA)  11-Month Classroom Teacher	0002	Site Supplemental	1 LCFF Funds	1119	0.25	\$44,729.65	Literacy/English Language Arts Teacher on Special Assignment,	School	Personnel
1	1.01	& Secondary Literacy	353	Oakland International High School	School	9480	on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.35	\$62,629.51	Literacy/English Language Arts	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	353	Oakland International High School	School	9820	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$120,706.74	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	& Secondary Literacy	353	Oakland International High School	School	9992	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	6280	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$206,514.01	Secondary Literacy Coordinator	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	7600	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$222,690.66	Elementary Literacy Coordinator, Network 4	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	7697	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$225,797.73	Secondary Literacy Coordinator	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	7941	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$209,778.79	Elementary Literacy Coordinator, Network 3	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	8571	Director of Instruction	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$248,565.28	Director of Early Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	9713	11-Month Classroom Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0	\$185,897.53	District Librarian	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	9999	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$206,449.33	Elementary Literacy Coordinator, Network 2	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	School	10191	Librarian	7435	Learning Recovery Emergency	2 Other State Funds	1205	1.0	\$122,897.24	Teacher Librarians to support high-need high school students	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$1,337,990.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central		n/a	0005	Central Supplemental	1 LCFF Funds	4100		\$544,383.96	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$1,320,321.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
		Excellence in Science, Technology, Engineering, and					Elementary Educational Enhancement/Intervention									
1	1.02	Mathematics Excellence in Science,	102	Bella Vista Elementary School	School	552	Program (EEIP) Teacher Elementary Educational	0002	Site Supplemental	1 LCFF Funds	1105	0.45	\$71,344.39	Additional Teacher, Computer Science	School	Personnel
1	1.02	Technology, Engineering, and Mathematics	103	Brookfield Elementary School	School	274	Enhancement/Intervention Program (EEIP) Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$25,634.19	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	105	Burckhalter Elementary School	School	10035	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	105	Burckhalter Elementary School	School	10036	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	107	East Oakland PRIDE Elementary School	School	2053	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.2	\$33,435.18	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	107	East Oakland PRIDE Elementary School	School	2053	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.1	\$16.717.47	Teacher on Special Assignment, Mathematics	School	Personnel
_		Excellence in Science, Technology, Engineering, and		East Oakland PRIDE Elementary			on openion and one of	3,120	Learning Recovery	2 Other State			7-17, 2111			
1	1.02	Mathematics Excellence in Science,	107	School	School	9848	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$26,241.08	Math Tutor	Central	Personnel
1	1.02	Technology, Engineering, and Mathematics	107	East Oakland PRIDE Elementary School	School	9849	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
		Excellence in Science, Technology, Engineering, and		East Oakland PRIDE Elementary					3,				, ,			
1	1.02	Mathematics  Excellence in Science,	107	School	School		n/a Elementary Educational	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$17,942.87	Extra compensation for teachers	School	Personnel
1	1.02	Technology, Engineering, and Mathematics	108	Cleveland Elementary School	School	10048	Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$36.869 20	Teacher, Elementary Prep	School	Personnel
		Excellence in Science, Technology, Engineering, and		Crocker Highlands Elementary			10-Month Classroom Teacher									
1	1.02	Mathematics Excellence in Science,	111	School	School	9234	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.45	\$58,725.00		School	Personnel
1	1.02	Technology, Engineering, and Mathematics	112	Greenleaf Elementary School	School	7715	11-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment, Math Intervention	School	Personnel

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	NUMBER	Excellence in Science,				NUMBER (PCN)						Adoption	LCAP Adoption		Directed Funding?	
		Technology, Engineering, and														
1	1.02	Mathematics	114	Global Family School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$12,869.44	Extra compensation for teachers	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$1,000,00	Extra compensation for teachers	School	Personnel
	1.02	Excellence in Science,	110	Trankin Elementary School	3011001		11/4	0002	Site Supplemental	1 Ecri runus	1122	11/4	71,000.00	Extra compensation for teachers	School	reisonnei
		Technology, Engineering, and														
1	1.02	Mathematics	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2925	n/a	\$18,000.00	Academic Mentors	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	116	Franklin Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a	¢4.335.00	Extended contracts for teachers	School	Personnel
1	1.02	Excellence in Science,	116	Franklin Elementary School	301001		11/ d	4127	Title IV, Part A	4 reuerai runus	1120	II/a	34,223.00	Extended contracts for teachers	301001	reisonnei
		Technology, Engineering, and					10-Month Classroom Teacher							Teacher on Special Assignment, Academic		
1	1.02	Mathematics	117	Fruitvale Elementary School	School	10112	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.55	\$67,593.49	Acceleration	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	117	Fruitvale Elementary School	School	10112	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.45	ĆEE 202 7E	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.02	Excellence in Science,	117	Fruitvale Elementary School	301001	10112	on special Assignment (15A)	3010	Title I, Part A	4 reuerai runus	1119	0.43	\$55,505.75	Acceleration	301001	reisonnei
		Technology, Engineering, and							Learning Recovery	2 Other State						
1	1.02	Mathematics	118	Garfield Elementary School	School	9850	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$60,300.68	Math Tutor	Central	Personnel
		Excellence in Science,														
_		Technology, Engineering, and							Learning Recovery	2 Other State						
1	1.02	Mathematics	118	Garfield Elementary School	School	9851	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$37,838.70	Math Tutor	Central	Personnel
		Excellence in Science, Technology, Engineering, and							Learning Recovery	2 Other State						
1	1.02	Mathematics	118	Garfield Elementary School	School	9852	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
		Excellence in Science,														
_		Technology, Engineering, and					,					,				
1	1.02	Mathematics	119	Glenview Elementary School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	2928	n/a	\$21,000.00	Academic Mentors	School	Personnel
		Excellence in Science, Technology, Engineering, and														
1	1.02	Mathematics	121	La Escuelita Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$20,000.00	Extra compensation for teachers	School	Personnel
		Excellence in Science,		,												
		Technology, Engineering, and														
1	1.02	Mathematics	131	Laurel Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2928	n/a	\$90,000.00	Academic Mentors	School	Personnel
		Excellence in Science, Technology, Engineering, and														
1	1.02	Mathematics	131	Laurel Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a	\$12,761,97	Academic Mentors	School	Personnel
		Excellence in Science,														
		Technology, Engineering, and														
1	1.02	Mathematics	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a	\$25,000.00	Academic Mentors	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	138	Markham Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2928	n/a	\$17.000.00	Academic Mentors	School	Personnel
		Excellence in Science,					Elementary Educational					,	, ,			
		Technology, Engineering, and					Enhancement/Intervention									
1	1.02	Mathematics	145	Peralta Elementary School	School	1889	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$21,951.35	Teacher, Elementary Prep	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	145	Peralta Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2928	n/a	\$37,250.06	Academic Mentors	School	Personnel
-		Excellence in Science,					Elementary Educational					.,,	÷=:,=30.00		1	
		Technology, Engineering, and		Piedmont Avenue Elementary			Enhancement/Intervention									
1	1.02	Mathematics	146	School	School	4430	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$64,754.28	Additional Teacher, Science	School	Personnel
		Excellence in Science,		Diades and Assault					Languiga Dan	204 - 500						
1	1.02	Technology, Engineering, and Mathematics	146	Piedmont Avenue Elementary School	School	10037	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222 43	Math Tutor	Central	Personnel
-	1.02	Excellence in Science,	210	50.7001	55001	15057		. +55		i unds	-103	0.8	Ç30,222.43			. croomici
		Technology, Engineering, and		Piedmont Avenue Elementary					Learning Recovery	2 Other State						
1	1.02	Mathematics	146	School	School	10038	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	160	Lockwood STEAM Academy	School	6130	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	1.0	\$1E0 033 67	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.02	Excellence in Science,	100	LOCKWOOD STEAMS ACADEMY	301001	0130	on special Assignment (TSA)	3010	naci, rait A	+ i euerai i ullus	1113	1.0	Ş130,023.07	Acceleration	301001	i cisoillei
		Technology, Engineering, and							Learning Recovery	2 Other State						
		Mathematics	160	Lockwood STEAM Academy	School	9853	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$36,222.43	La = .	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	
	NUMBER	- "				NUMBER (PCN)						Adoption	LCAP Adoption		Directed Funding?	4
		Excellence in Science, Technology, Engineering, and							Learning Recovery	2 Other State						
1	1.02	Mathematics	160	Lockwood STEAM Academy	School	9854	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$32,619,20	Math Tutor	Central	Personnel
		Excellence in Science,											700,0000		-	+
		Technology, Engineering, and							Learning Recovery	2 Other State						
1	1.02	Mathematics	160	Lockwood STEAM Academy	School	9855	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
		Excellence in Science,														
	4.00	Technology, Engineering, and	465	ACORN Woodland Elementary	6.11	0440	10-Month Teacher on Special	0002	671 6 1 1 1 1 1	1 LCFF Funds	4440	0.95	6420 202 20			
1	1.02	Mathematics	165	School	School	9118	Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.95	\$138,203.39	Teacher on Special Assignment, Mathematics	School	Personnel
		Excellence in Science, Technology, Engineering, and		ACORN Woodland Elementary			10-Month Teacher on Special									
1	1.02	Mathematics	165	School	School	9118	Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.05	\$7,273.58	Teacher on Special Assignment, Mathematics	School	Personnel
		Excellence in Science,														
		Technology, Engineering, and					10-Month Classroom Teacher									
1	1.02	Mathematics	168	Carl B. Munck Elementary School	School	10205	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.3	\$36,869.20	Teacher on Special Assignment, Mathematics	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	168	Carl B. Munck Elementary School	School	10205	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.25	620 724 40	Teacher on Special Assignment, Mathematics	School	Personnel
	1.02	Excellence in Science.	100	Carr B. Wurick Elementary School	3011001	10203	on special Assignment (13A)	3010	Title I, Fait A	4 rederair unus	1113	0.23	330,724.40	reactier on special Assignment, Mathematics	301001	reisonnei
		Technology, Engineering, and					10-Month Classroom Teacher		CCSPP Implementation	2 Other State						
1	1.02	Mathematics	168	Carl B. Munck Elementary School	School	10205	on Special Assignment (TSA)	6332	Grant	Funds	1119	0.45	\$55,303.64	Teacher on Special Assignment, Mathematics	School	Personnel
		Excellence in Science,														
		Technology, Engineering, and														
1	1.02	Mathematics	168	Carl B. Munck Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$3,075.00	Contract for STEAM program	School	Non-Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	169	Oakland Academy of Knowledge	School	9560	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.9	\$101 954 52	Teacher on Special Assignment, Mathematics	School	Personnel
-	1.02	Excellence in Science,	103	Oakland Academy of knowledge	3011001	9300	on special Assignment (13A)	0002	Site Supplemental	1 LCTT Tulius	1113	0.5	\$101,934.32	reactier on special Assignment, Mathematics	301001	reisonnei
		Technology, Engineering, and							Learning Recovery	2 Other State						
1	1.02	Mathematics	169	Oakland Academy of Knowledge	School	10039	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
		Excellence in Science,														
		Technology, Engineering, and							Learning Recovery	2 Other State						
1	1.02	Mathematics	169	Oakland Academy of Knowledge	School	10040	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	170	Hoover Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a	\$16 500 00	Academic Mentors	School	Personnel
	1.02	Excellence in Science,	170	Hoover Elementary School	School		11/4	3010	nac i, rare A	4 reactarranas	2320	11/4	\$10,500.00	Academic Mentors	School	- I craomici
		Technology, Engineering, and							Learning Recovery	2 Other State						
1	1.02	Mathematics	178	Bridges Academy at Melrose	School	9856	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$37,162.10	Math Tutor	Central	Personnel
		Excellence in Science,														
_		Technology, Engineering, and							Learning Recovery	2 Other State						L . '
1	1.02	Mathematics	178	Bridges Academy at Melrose	School	9857	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$32,619.20	Math lutor	Central	Personnel
		Excellence in Science, Technology, Engineering, and					10-Month Classroom Teacher									
1	1.02	Mathematics	181	EnCompass Academy	School	2113	on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.6	\$87,207.70	Teacher on Special Assignment, Mathematics	School	Personnel
		Excellence in Science,														+
		Technology, Engineering, and							Learning Recovery	2 Other State						
1	1.02	Mathematics	181	EnCompass Academy	School	9858	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	181	EnCompass Academy	School	9859	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$26.222.42	Math Tutor	Central	Personnel
1	1.02	Excellence in Science,	101	Effcompass Academy	3011001	9039	Early Literacy Tutor	7433	Emergency	ruilus	2105	0.0	\$30,222.43	Matri rutoi	Central	reisonnei
		Technology, Engineering, and												Extended contracts for teachers, literacy and		
1	1.02	Mathematics	181	EnCompass Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$12,063.48	math intervention	School	Personnel
		Excellence in Science,														
		Technology, Engineering, and		Martin Luther King, Jr. Elementary					Learning Recovery	2 Other State						L . '
1	1.02	Mathematics	182	School	School	9860	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$32,619.20	iviatn lutor	Central	Personnel
		Excellence in Science, Technology, Engineering, and		Martin Luther King, Jr. Elementary					Learning Recovery	2 Other State						'
1	1.02	Mathematics	182	School	School	9861	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$31,157.30	Math Tutor	Central	Personnel
		Excellence in Science,				1	,,	1	,	1		0.0	,,		1	1
		Technology, Engineering, and		Martin Luther King, Jr. Elementary												
1	1.02	Mathematics	182	School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$1,000.00	STEM Equipment	School	Non-Personnel
		Excellence in Science,								1 201 5: 1						'
1	1.02	Technology, Engineering, and Mathematics	186	International Community School	School	10041	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$26 222 42	Math Tutor	Central	Personnel
1	1.02	iviaurematics	100	international community School	3011001	10041	Larry Literacy Tutor	/433	Emergency	runds	2103	0.8	330,222.43	IVIACIT TUCOT	Central	reisonnei

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
	NOWIBER	Excellence in Science,				NOWBER (FCN)						Auoption	LCAF Adoption		Directed runding:	
		Technology, Engineering, and							Learning Recovery	2 Other State						
1	1.02	Mathematics	186	International Community School	School	10042	Early Literacy Tutor	7435	Emergency	Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
		Excellence in Science,					Elementary Educational									
1	1.02	Technology, Engineering, and Mathematics	193	Reach Academy	School	2004	Enhancement/Intervention Program (EEIP) Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$20 724 72	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science.	193	neach Academy	301001	2004	riogiam (EEIr) leacher	3010	Title I, Falt A	4 i ederai i dilus	1103	0.2	323,734.73	Additional reacties, science	301001	reisonnei
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	201	Claremont Middle School	School	3876	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$44,718.40	Additional Teacher, Computer Science	School	Personnel
		Excellence in Science,														
	4.00	Technology, Engineering, and	204	W O. I I. W. I. W. C. I I	Calcard.	5000	Teacher, Structured English	2002	C''. C	410555	4405	0.5	440 630 56	A 1 170 1 To - 1 A - 1 1 1		
1	1.02	Mathematics	204	West Oakland Middle School	School	5099	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$48,629.56	Additional Teacher, Mathematics	School	Personnel
		Excellence in Science, Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	204	West Oakland Middle School	School	5099	Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$48,629.88	Additional Teacher, Mathematics	School	Personnel
		Excellence in Science,														
		Technology, Engineering, and												Licensing Agreements: Personalized Learning		
1	1.02	Mathematics	206	Bret Harte Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$3,652.41	(math)	School	Non-Personnel
		Excellence in Science,					Tarabas Charatanad Fastiah									
1	1.02	Technology, Engineering, and Mathematics	211	Montera Middle School	School	894	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$73,887,73	Additional Teacher, Computer Science	School	Personnel
		Excellence in Science,											, .,			
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	211	Montera Middle School	School	1187	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$71,642.31	Additional Teacher, Mathematics	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	211	Montera Middle School	School	4278	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	¢22.00E.E0	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science,	211	Wortera Middle School	301001	4276	IIIIIIersion	0002	Site Supplemental	1 LCFF Fullus	1105	0.2	\$22,985.50	Additional feacher, Mathematics	301001	reisonnei
		Technology, Engineering, and														
1	1.02	Mathematics	213	Westlake Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	2928	n/a	\$7,025.00	Academic Mentors	School	Personnel
		Excellence in Science,														
_		Technology, Engineering, and					Teacher, Structured English									'
1	1.02	Mathematics	219	Frick United Academy of Language	School	4169	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.62	\$76,196.32	Additional Teacher, Science	School	Personnel
		Excellence in Science, Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	219	Frick United Academy of Language	School	4627	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.21	\$32,257.11	Additional Teacher, Computer Science	School	Personnel
		Excellence in Science,														
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	228	United For Success Academy	School	600	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$95,902.17	Additional Teacher, Mathematics	School	Personnel
		Excellence in Science, Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	229	Elmhurst United Middle School	School	4628	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.6	\$73,738,29	Additional Teacher, Science	School	Personnel
		Excellence in Science,											, ,,			
		Technology, Engineering, and					11-Month Classroom Teacher									
1	1.02	Mathematics	229	Elmhurst United Middle School	School	7005	on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	1.0	\$144,183.37	Teacher on Special Assignment, Mathematics	School	Personnel
		Excellence in Science,					Tarabas Charataras Cardiah									
1	1.02	Technology, Engineering, and Mathematics	229	Elmhurst United Middle School	School	9912	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$73.848.46	Additional Teacher, Computer Science	School	Personnel
-	1.02	Excellence in Science,	223	Elimiaist Ginted Middle School	5011001	3312	mmersion .	0002	экс зарристенка:	1 2011 1 41143	1103	0.0	ψ75,610.10	radicional redency compacer science	50.1001	i cisoinici
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	235	Melrose Leadership Academy	School	6577	Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.7	\$64,621.57	Additional Teacher, Mathematics	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	236	Urban Promise Academy	School	4617	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89 552 88	Additional Teacher, Mathematics	School	Personnel
- +	1.02	Excellence in Science,	230	ordan romise Academy	30001	.517		3302	suppremental	1 2011 1 41143	1103	1.0	Ç03,33£.00		123.100.	1. 2.50
		Technology, Engineering, and														1
1	1.02	Mathematics	302	Fremont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$15,000.00	Licensing Agreements for Math and Literacy	School	Non-Personnel
		Excellence in Science,														
,	1.03	Technology, Engineering, and	303	McChimonda III-b C-b1	Cob!	6000	11 Month Tonch	6387	CTE Inconting Court	2 Other State	1105		6122 000 10	Toochor Engineering	School	Porconno!
1	1.02	Mathematics  Excellence in Science	303	McClymonds High School	School	6899	11-Month Teacher	0387	CTE Incentive Grant	Funds	1105	1.0	\$133,690.16	Teacher, Engineering	School	Personnel
		Excellence in Science, Technology, Engineering, and					Teacher, Structured English									1
1	1.02	Mathematics	304	Oakland High School	School	100	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.6	\$47,393.76	Additional Teacher, Computer Science	School	Personnel
		Excellence in Science,														
	4.05	Technology, Engineering, and	20.	0.1111	6.1		Teacher, Structured English	0000	616		44.55		A			<u> </u>
1	1.02	Mathematics	304	Oakland High School	School	392	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.7	\$56,718.70	Additional Teacher, Mathematics	School	Personnel

COAL A	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non-
- IN	INUIVIBER	Excellence in Science,				NOWBER (PCN)						Adoption	LCAP Adoption		Directed Fundings	
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	304	Oakland High School	School	392	Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$24,308.08	Additional Teacher, Mathematics	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	304	Oakland High School	School	599	Teacher, Department Head	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$48,550,26	Department Head, Mathematics	School	Personnel
		Excellence in Science.											7.0,000.00			
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	304	Oakland High School	School	2210	Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$21,895.15	Additional Teacher, Mathematics	School	Personnel
		Excellence in Science,					T									
1	1.02	Technology, Engineering, and Mathematics	304	Oakland High School	School	4138	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.4	\$47.032.64	Additional Teacher, Mathematics	School	Personnel
	1.02	Excellence in Science,	30.	Camaria riigii sericoi	5611001	1130	mmersion .	3010	Title I, Farer	T Cuciui Tunus	1103	0.1	\$ 17,032.01	radicional rederici, matricinates	50.1001	reisonner
		Technology, Engineering, and					11-Month Classroom Teacher									
1	1.02	Mathematics	304	Oakland High School	School	4148	on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.125	\$17,326.66	Teacher on Special Assignment, Science	School	Personnel
		Excellence in Science,					44.54 U.S.									
1	1.02	Technology, Engineering, and Mathematics	304	Oakland High School	School	4756	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.125	\$21 148 30	Teacher on Special Assignment, Science	School	Personnel
	1.02	Excellence in Science,	304	Cuklana mgn school	3011001	4730	on special Assignment (15A)	0002	Site Supplemental	1 ECH Tulius	1115	0.125	Ş21,140.50	reaction of Special Assignment, Science	School	rersonner
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	304	Oakland High School	School	4764	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$122,897.24	Additional Teacher, Science	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	304	Oakland High School	School	4815	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.9	\$02 NOA 05	Additional Teacher, Mathematics	School	Personnel
-	1.02	Excellence in Science,	304	Oakiana High School	301001	4015	IIIIIIersion	0002	site supplemental	1 LCFF Fullus	1105	0.9	\$65,064.65	Additional feacher, Mathematics	301001	reisonnei
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	304	Oakland High School	School	4848	Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$33,161.49	Additional Teacher, Mathematics	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	304	Oakland High School	School	6186	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.875	¢02.04E.64	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02		304	Oakland High School	School	6186	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.875	\$93,945.64	leacner on Special Assignment, Mathematics	School	Personnei
		Excellence in Science, Technology, Engineering, and					11-Month Classroom Teacher									
1	1.02	Mathematics	304	Oakland High School	School	7756	on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.125	\$20,311.59	Teacher on Special Assignment, Science	School	Personnel
		Excellence in Science,														
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	305	Oakland Technical High School	School	1666	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$74,373.16	Additional Teacher, Mathematics	School	Personnel
		Excellence in Science, Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	305	Oakland Technical High School	School	2234	Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$46,655.97	Additional Teacher, Science	School	Personnel
		Excellence in Science,		_												
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	305	Oakland Technical High School	School	2987	Immersion	9339	Measure H	3 Local Funds	1105	0.8	\$111,630.59	Additional Teacher, Science	School	Personnel
		Excellence in Science,					Toucher Structured English		Partnership Academy	2 Other State						
1	1.02	Technology, Engineering, and Mathematics	305	Oakland Technical High School	School	2987	Teacher, Structured English Immersion	7220	Partnership Academy Program	Funds	1105	0.2	\$27,907.73	Additional Teacher, Science	School	Personnel
		Excellence in Science,		<u> </u>					-							
		Technology, Engineering, and				_	Teacher, Structured English			1					l	
1	1.02	Mathematics	306	Skyline High School	School	3023	Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$26,858.65	Additional Teacher, Science	School	Personnel
		Excellence in Science, Technology, Engineering, and														
1	1.02	Mathematics	306	Skyline High School	School	3055	Teacher, Department Head	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$91,954.27	Department Head, Science	School	Personnel
$\overline{}$		Excellence in Science,		, , ,			1						,			
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	306	Skyline High School	School	3538	Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$20,816.74	Additional Teacher, Mathematics	School	Personnel
		Excellence in Science,					Toucher Structured Codie		Croop Calif Party and	2.0+						
1	1.02	Technology, Engineering, and Mathematics	306	Skyline High School	School	4181	Teacher, Structured English Immersion	6386	Green Calif. Partnership Acad	2 Other State Funds	1105	0.3	\$28.770.71	Additional Teacher, Science	School	Personnel
		Excellence in Science,		. ,			1	1	-	1		0.5	,,			
		Technology, Engineering, and					Teacher, Structured English									
1	1.02	Mathematics	306	Skyline High School	School	4276	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$36,903.31	Additional Teacher, Science	School	Personnel
		Excellence in Science,														
1	1.02	Technology, Engineering, and Mathematics	306	Skyline High School	School	8347	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$18 1/12 00	Additional Teacher, Mathematics	School	Personnel
-+	1.02	Excellence in Science,	300	Skyllife High School	301001	0347	mincratori	0002	Site Supplemental	1 LCTT rullus	1103	0.2	\$10,145.00	Additional reactici, triatticitatics	361001	i cisoiniei
		Technology, Engineering, and					Teacher, Structured English									
1		reciniology, Engineering, and	309													

ence in Science, ology, Engineering, and ematics	, and 335 , and 335 , and 335	Life Academy  Life Academy  Life Academy	School School	2836 2836	JOB CLASS  Teacher, Structured English Immersion  Teacher, Structured English Immersion	Planned Resource, LCAP Adoption	RESOURCE NAME  Site Supplemental	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
ology, Engineering, and ematics ence in Science, ology, Engineering, and ematics	335 , and 335 , and 335	Life Academy	School		Immersion  Teacher, Structured English	0002	Sita Supplemental							
ematics ence in Science, ology, Engineering, and ematics	335 , and 335 , and 335	Life Academy	School		Immersion  Teacher, Structured English	0002	Cita Cunniamental							
ology, Engineering, and ematics ence in Science, ology, Engineering, and ematics	335 , and 335			2836			Site Supplemental	1 LCFF Funds	1105	0.6	\$67,839.25	Additional Teacher, Science	School	Personnel
ematics ence in Science, ology, Engineering, and	335 , and 335			2836										
ence in Science, ology, Engineering, and ematics ence in Science, ology, Engineering, and	, and 335			2836		3010	Till 1 D. 1 A		1105		645 226 04	A Library Level Communication		
ology, Engineering, and ematics ence in Science, ology, Engineering, and	, and	Life Academy			IICI SIOII	3010	Title I, Part A	4 Federal Funds	1105	0.4	\$45,226.04	Additional Teacher, Science	School	Personnel
ence in Science, ology, Engineering, and ematics ence in Science, ology, Engineering, and ematics ence in Science, ology, Engineering, and ematics	, and	Life Academy			Teacher, Structured English									
ology, Engineering, and ematics ence in Science, ology, Engineering, and ematics ence in Science, ology, Engineering, and ology, Engineering, and			School	6168	Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.6	\$55,389.87	Additional Teacher, Mathematics	School	Personnel
ematics ence in Science, ology, Engineering, and ematics ence in Science, ology, Engineering, and		I			Teacher, Structured English									
ology, Engineering, and ematics ence in Science, ology, Engineering, and		Life Academy	School	7763	Immersion	9339	Measure H	3 Local Funds	1105	0.3	\$30,399.37	Additional Teacher, Mathematics	School	Personnel
ematics ence in Science, ology, Engineering, and														
ence in Science, ology, Engineering, and	, and 338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2928	n/a	\$2,000,00	Academic Mentors	School	Personnel
ology, Engineering, and	330	Wetwest High School	301001		11/4	0002	site supplemental	1 LCFF Fullus	2928	- II/a	\$5,000.00	Academic Mentors	301001	reisonnei
ematics					11-Month Classroom Teacher									
	352	Rudsdale High School	School	4566	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.125	\$22,652.28	Teacher on Special Assignment, Science	School	Personnel
ence in Science, ology, Engineering, and	and				Teacher, Structured English									
ematics	353	Oakland International High School	School	3796	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$20,038.93	Additional Teacher, Mathematics	School	Personnel
ence in Science,														
ology, Engineering, and ematics	, and 353	Oakland International High School	School	9618	Teacher, Structured English Immersion	9243	Association For Continuing Edu	3 Local Funds	1105	0.2	\$16.478.67	Additional Teacher, Science	School	Personnel
ence in Science,	333	Oukland International Flight School	3611001	3010	IIIIIICISIOII	3243	Continuing Edd	3 Eocal i una	1105	- 0.2	\$10,476.07	Additional reaction, Science	School	rersonner
ology, Engineering, and														
ematics	909	Academics and Instruction	Central	6702	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$206,514.01	Elementary STEM Coordinator, Network 4	Central	Personnel
ence in Science, ology, Engineering, and	, and													
ematics	909	Academics and Instruction	Central	7055	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$227,665.28	Elementary STEM Coordinator, Network 3	Central	Personnel
ence in Science,														
ology, Engineering, and ematics	, and 909	Academics and Instruction	Central	7119	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$203.057.51	Elementary STEM Coordinator, Network 2	Central	Personnel
ence in Science,										+	, , , , , , , , , , , , , , , , , , , ,			
ology, Engineering, and														
ematics	909	Academics and Instruction	Central	9288	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$232,871.51	Coordinator, High School Science	Central	Personnel
ence in Science, ology, Engineering, and	, and													
ematics	909	Academics and Instruction	Central	9300	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$223,941.97	Coordinator, High School Math	Central	Personnel
ence in Science,														
ology, Engineering, and ematics	, and 909	Academics and Instruction	Central	10000	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$226,688.78	Coordinator, Middle School Math	Central	Personnel
ence in Science,														
ology, Engineering, and ematics	, and 909	Academics and Instruction	Central	10003	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$222 196 1E	Coordinator, Middle School Science	Central	Personnel
ence in Science,	909	Academics and instruction	Central	10003	STEW COOTUINATOR	0005	central supplemental	1 LCFF FulldS	1505	1.0	\$252,100.15	coordinator, Middle Scribbi Science	Central	reisolillei
ology, Engineering, and												Centrally-funded professional development		
ematics	909	Academics and Instruction	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$1,253,500.00	costs for this action area	Central	Personnel
ence in Science, ology, Engineering, and	. and											Curriculum and software licensing costs for this		
ematics	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$319,000.00		Central	Non-Personnel
ence in Science,														
ology, Engineering, and		Technology Services	Central		n/a	0006	S&C Carryover	1 I CEE Funds	4100				Central	Non-Personnel
ematics	300	Teamon By Services	central		-7-		22.2 00.1,0101	2 2511 1 41143	.100	+	\$31,000.00			
ematics					Enhancement/Intervention									
able Access to a Broad		Allendale Elementary School	School	1629	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$71,875.02	Teacher, Elementary Prep	Central	Personnel
able Access to a Broad e of Study		Allendale Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$49.000.00	Consultants/Contracts	School	Non-Personnel
able Access to a Broad e of Study able Access to a Broad		and a serious	22001						2323	,,,	+ 15,000.00			
able Access to a Broad e of Study able Access to a Broad e of Study	oad	Allendale Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$6,000.00	Contract for Physical Education	School	Non-Personnel
able Access to a Broad e of Study able Access to a Broad	101	i I		1	Elementary Educational									
ible Access to a Broad e of Study ible Access to a Broad e of Study ible Access to a Broad e of Study	101			1		1							1	Personnel
ence in Scier ology, Engin ematics ence in Scier ology, Engin	eering nce, eering to a Bro	nce, eering, and 909 nce, eering, and 986 o a Broad 101 o a Broad 101 o a Broad	nce, eering, and 909 Academics and Instruction nce, eering, and 986 Technology Services o a Broad 101 Allendale Elementary School o a Broad 101 Allendale Elementary School o a Broad	nce, eering, and 909 Academics and Instruction Central nce, eering, and 986 Technology Services Central no a Broad 101 Allendale Elementary School School no a Broad 101 Allendale Elementary School School no a Broad 101 Allendale Elementary School School no a Broad	nce, eering, and 909 Academics and Instruction Central nce, eering, and 986 Technology Services Central o a Broad 101 Allendale Elementary School School 1629 o a Broad 101 Allendale Elementary School School 0 a Broad	nce, eering, and 909 Academics and Instruction Central n/a  nce, eering, and 986 Technology Services Central n/a  a Broad 101 Allendale Elementary School School 1629 Program (EEIP) Teacher  o a Broad 101 Allendale Elementary School School n/a  o a Broad 101 Allendale Elementary School School n/a	nce, eering, and 909 Academics and Instruction Central n/a 0006  Technology Services Central n/a 0006  Technology Services Central n/a 0006  Technology Services Central n/a 0006  Elementary Educational Enhancement/Intervention Program (EEIP) Teacher 9334  Technology Services Central n/a 0006  Allendale Elementary School School n/a 0002  Technology Services Central n/a 0006  Technology Services Central n/a 000	nce, eering, and 909 Academics and Instruction Central n/a 0006 S&C Carryover  100, eering, and 986 Technology Services Central n/a 0006 S&C Carryover  101 Allendale Elementary School School 1629 Elementary Educational Enhancement/Intervention Program (EEIP) Teacher 9334 Measure G, Parcel Tax  101 Allendale Elementary School School n/a 0002 Site Supplemental  102 Allendale Elementary School School n/a 103 Allendale Elementary School School N/a Elementary Educational	nce, eering, and 909 Academics and Instruction Central n/a 0006 S&C Carryover 1 LCFF Funds nce, eering, and 986 Technology Services Central n/a 0006 S&C Carryover 1 LCFF Funds o a Broad 101 Allendale Elementary School School 1629 Program (EEIP) Teacher 9334 Measure G, Parcel Tax 3 Local Funds o a Broad 101 Allendale Elementary School School n/a 0002 Site Supplemental 1 LCFF Funds o a Broad 101 Allendale Elementary School School n/a 4127 Title IV, Part A 4 Federal Funds	nce, eering, and 909 Academics and Instruction Central n/a 0006 S&C Carryover 1 LCFF Funds 4100  nce, eering, and 986 Technology Services Central n/a 0006 S&C Carryover 1 LCFF Funds 4100  a Broad 101 Allendale Elementary School School 1629 Program (EEIP) Teacher 9334 Measure G, Parcel Tax 3 Local Funds 1105  o a Broad 101 Allendale Elementary School School n/a 0002 Site Supplemental 1 LCFF Funds 5825  o a Broad 101 Allendale Elementary School School n/a 4127 Title IV, Part A 4 Federal Funds 5825	nce, eering, and 909 Academics and Instruction Central n/a 0006 S&C Carryover 1 LCFF Funds 4100  nce, eering, and 986 Technology Services Central n/a 0006 S&C Carryover 1 LCFF Funds 4100  a Broad 101 Allendale Elementary School School 1629 Program (EEIP) Teacher 9334 Measure G, Parcel Tax 3 Local Funds 1105 0.75  n/a 0002 Site Supplemental 1 LCFF Funds 5825 n/a  Allendale Elementary School School n/a 4127 Title IV, Part A 4 Federal Funds 5825 n/a  Elementary Educational	Academics and Instruction Central n/a 0006 S&C Carryover 1 LCFF Funds 4100 \$319,000.00 cereing, and 986 Technology Services Central n/a 0006 S&C Carryover 1 LCFF Funds 4100 \$91,000.00 cereing, and 101 Allendale Elementary School School n/a 0006 S&C Carryover 1 LCFF Funds 4100 \$91,000.00 cereing, and 101 Allendale Elementary School School n/a 0006 S&C Carryover 1 LCFF Funds 4100 \$91,000.00 cereing, and 101 Allendale Elementary School School n/a 0006 S&C Carryover 1 LCFF Funds 4100 \$91,000.00 cereing, and 101 Allendale Elementary School School n/a 1629 Program (EEIP) Teacher 9334 Measure G, Parcel Tax 3 Local Funds 1105 0.75 \$71,875.02 cereing, and 101 Allendale Elementary School School n/a 0002 Site Supplemental 1 LCFF Funds 5825 n/a \$49,000.00 cereing, and 101 Allendale Elementary School School n/a 4127 Title IV, Part A 4 Federal Funds 5825 n/a \$6,000.00 cereing, and 101 Allendale Elementary School School n/a Elementary Educational	Academics and Instruction Central n/a 0006 S&C Carryover 1 LCFF Funds 4100 \$319,000.00 action area action action area action action action area action acti	Academics and Instruction Central n/a 0006 S&C Carryover 1 LCFF Funds 4100 \$319,000.00 action area Central Cen

LCAP GOAL	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non-
	NUMBER					NUMBER (PCN)	Flammatan, Educational					Adoption	LCAP Adoption	101100111111	Directed Funding?	
		Equitable Access to a Broad					Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	102	Bella Vista Elementary School	School	924	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$17,226.55	Additional Teacher, Physical Education	School	Personnel
		Equitable Access to a Broad														
1	1.03	Course of Study	102	Bella Vista Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$2,000.00	Licensing Agreements	School	Non-Personnel
		Equitable Access to a Broad					Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	103	Brookfield Elementary School	School	274	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$39,294.63	Teacher, Elementary Prep	Central	Personnel
							Elementary Educational									
	4.00	Equitable Access to a Broad	405	D	C.I I	205	Enhancement/Intervention	0004		21151	4405		\$55.002.00	Total of Standard Burn		
1	1.03	Course of Study	105	Burckhalter Elementary School	School	205	Program (EEIP) Teacher Elementary Educational	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.45	\$66,902.89	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	105	Burckhalter Elementary School	School	205	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.55	\$81,770.47	Additional Teacher, Physical Education	School	Personnel
							Elementary Educational									
1	1.03	Equitable Access to a Broad Course of Study	106	Chabot Elementary School	School	2462	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G. Parcel Tax	3 Local Funds	1105	1.0	¢150 540 02	Teacher, Elementary Prep	Central	Personnel
-	1.03	Equitable Access to a Broad	100	Chabet Elementary School	School	2402	r rogram (EEII ) reaction	3334	Wicasure G, Farcer lax	3 Eocui i unus	1105	1.0	Ç130,340.03	reacher, Elementary Frep	Central	rersonner
1	1.03	Course of Study	106	Chabot Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$72,337.00	Consultants/Contracts	School	Non-Personnel
		Equitable Access to a Broad														
1	1.03	Course of Study	106	Chabot Elementary School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	5825	n/a	\$15,330.50	Consultants/Contracts	School	Non-Personnel
		Equitable Access to a Broad		East Oakland PRIDE Elementary			Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	107	School	School	5204	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.65	\$87,152.18	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad		East Oakland PRIDE Elementary			, ,						· · ·			
1	1.03	Course of Study	107	School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$5,000.00	Licensing Agreements	School	Non-Personnel
							Elementary Educational									
1	1.03	Equitable Access to a Broad Course of Study	108	Cleveland Elementary School	School	10048	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.7	\$86,028,04	Teacher, Elementary Prep	Central	Personnel
-	1.03	course or study	100	cieveland Elementary School	3611001	10040	Elementary Educational	3334	Wicasure G, Farcer lax	3 Eocui i unus	1105	0.7	300,020.04	reacher, Elementary Frep	Central	rersonner
		Equitable Access to a Broad		Crocker Highlands Elementary			Enhancement/Intervention									
1	1.03	Course of Study	111	School	School	1110	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.7	\$90,528.07	Teacher, Elementary Prep	Central	Personnel
.	1.00	Equitable Access to a Broad	112	Consider Flores et al. Cabani	Cabaal	2202	10-Month Classroom Teacher	0000	58 C C	11055 5000	1110	0.3	ć20 227 OF	Additional teachers to support electives for	Control	Danie and
1	1.03	Course of Study	112	Greenleaf Elementary School	School	2383	on Special Assignment (TSA) Elementary Educational	0006	S&C Carryover	1 LCFF Funds	1119	0.2	\$28,327.05	ELD students	Central	Personnel
		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	112	Greenleaf Elementary School	School	3356	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$98,572.13	Teacher, Elementary Prep	Central	Personnel
							Elementary Educational									
1	1.03	Equitable Access to a Broad Course of Study	112	Greenleaf Elementary School	School	3356	Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	¢22 957 00	Additional Teacher, Physical Education	School	Personnel
-	1.03	Equitable Access to a Broad	112	Greenical Elementary School	School	3330	10-Month Classroom Teacher	0002	Site Supplemental	1 Ecri Tulius	1105	0.23	Ų32,637.03	Additional teachers to support electives for	School	rersonner
1	1.03	Course of Study	112	Greenleaf Elementary School	School	3963	on Special Assignment (TSA)	0006	S&C Carryover	1 LCFF Funds	1119	0.2	\$28,650.03	ELD students	Central	Personnel
							Elementary Educational									
1	1.03	Equitable Access to a Broad Course of Study	114	Global Family School	School	9531	Enhancement/Intervention	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.85	ć00 720 42	Touch or Elementer Done	Central	Danie and
1	1.03	Course of Study	114	Global Family School	School	9531	Program (EEIP) Teacher Elementary Educational	9334	Measure G, Parcel lax	3 Local Funds	1105	0.85	\$90,730.43	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	114	Global Family School	School	9531	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.15	\$16,011.42	Additional Teacher, Physical Education	School	Personnel
							Elementary Educational									
1	1.03	Equitable Access to a Broad Course of Study	115	Emerson Elementary School	School	4314	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$74 328 63	Teacher, Elementary Prep	Central	Personnel
-	2.03	223/30 Or Study	113		30.1001	.514	Elementary Educational	3337		5 ESCUITATIOS	1103	0.73	Ç77,320.03		20.0.0	. 2.30
		Equitable Access to a Broad					Enhancement/Intervention		CCSPP Implementation	2 Other State						
1	1.03	Course of Study	115	Emerson Elementary School	School	4314	Program (EEIP) Teacher	6332	Grant	Funds	1105	0.05	\$4,955.39	Additional Teacher, Physical Education	School	Personnel
		Equitable Associate - Barra					Elementary Educational									
1	1.03	Equitable Access to a Broad Course of Study	116	Franklin Elementary School	School	3584	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.45	\$70,021.10	Teacher, Elementary Prep	Central	Personnel
		<u> </u>	-	,			Elementary Educational			1			,==			
		Equitable Access to a Broad					Enhancement/Intervention								L	
1	1.03	Course of Study	116	Franklin Elementary School	School	4209	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.7	\$94,600.04	Additional Teacher, Physical Education	School	Personnel
		Equitable Access to a Broad					Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	116	Franklin Elementary School	School	4209	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$27,024.98	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad														
	1.03	Course of Study	116	Franklin Elementary School	School	7729	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.3	4	Teacher, Elementary Prep	Central	Personnel

LCAP	LCAP					POSITION		Planned Resource,		RESOURCE		Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Personnel or Non-
GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel
1	1.03	Equitable Access to a Broad Course of Study	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$42,000.00	Consultants/Contracts	School	Non-Personnel
		Equitable Access to a Broad					Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	117	Fruitvale Elementary School	School	4785	Program (EEIP) Teacher Elementary Educational	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.55	\$64,798.95	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	117	Fruitvale Elementary School	School	4785	Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.45	\$53,017.62	Additional Teacher, Physical Education	School	Personnel
		Equitable Access to a Broad					Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	118	Garfield Elementary School	School	10174	Program (EEIP) Teacher Elementary Educational	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.9	\$110,607.56	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	119	Glenview Elementary School	School	6214	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.85	\$68,872.80	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	119	Glenview Elementary School	School	6214	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.15	\$12.152.00	Additional Teacher, Physical Education	School	Personnel
1	1.05	Equitable Access to a Broad	119	Glenview Elementary School	301001	0214	Elementary Educational Enhancement/Intervention	9337	PIA LOCAL SCHOOLS	3 LOCAI FUIIUS	1103	0.13	\$12,135.96	Additional feacher, Physical Education	SCHOOL	reisonnei
1	1.03	Course of Study	121	La Escuelita Elementary School	School	6638	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$64,166.86	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	121	La Escuelita Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$1,500.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	122	Grass Valley Elementary School	School	1830	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G. Parcel Tax	3 Local Funds	1105	0.45	\$60,606,21	Teacher, Elementary Prep	Central	Personnel
_	1.03	Equitable Access to a Broad		Grass railey Elementary School	30,000	1030	Elementary Educational Enhancement/Intervention	3331	mediare dy rareer lax	3 20001 7 01103	1103	0.13	Ç00,000.21	reaction, elementary rivep	Centrui	i cissime.
1	1.03	Course of Study	125	Highland Community School	School	76	Program (EEIP) Teacher Elementary Educational	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.85	\$104,462.68	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	125	Highland Community School	School	76	Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.15	\$18,434.56	Additional Teacher, Physical Education	School	Personnel
		Equitable Access to a Broad					Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	127	Hillcrest School	School	4601	Program (EEIP) Teacher Elementary Educational	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$61,448.60	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	127	Hillcrest School	School	4601	Enhancement/Intervention Program (EEIP) Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.3	\$36,869.20	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	127	Hillcrest School	School	7734	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.35	\$53,839.08	Teacher on Special Assignment, Athletics	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	127	Hillcrest School	School	7734	10-Month Classroom Teacher on Special Assignment (TSA)	9337	PTA LOCAL SCHOOLS	3 Local Funds	1119	0.58	\$89,219.24	Teacher on Special Assignment, Athletics	School	Personnel
		Equitable Access to a Broad					Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	131	Laurel Elementary School	School	10186	Program (EEIP) Teacher Elementary Educational	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$92,173.00	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	133	Lincoln Elementary School	School	1003	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$156,909.16	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad					Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	133	Lincoln Elementary School	School	10058	Program (EEIP) Teacher Elementary Educational	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.15	\$18,434.56	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	136	Horace Mann Elementary School	School	293	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$59,635.72	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	136	Horace Mann Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$4,099.04	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	136	Horace Mann Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$41,200.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$7,833.69	Site Licenses	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	138	Markham Elementary School	School	1906	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.55	\$53,684.19	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	138	Markham Elementary School	School	1906	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.45	\$42,022,24	Additional Teacher, Physical Education	School	Personnel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP	This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
						, ,	Elementary Educational						·			
		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	142	Joaquin Miller Elementary School	School	779	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$94,985.39	Teacher, Elementary Prep	Central	Personnel
							Elementary Educational									
1	1.02	Equitable Access to a Broad	143	Mantshir Flomantan, School	School	1596	Enhancement/Intervention	9334	Managura C. Barcal Tay	2 Local Funds	1105	0.2	¢150 272 71	Toucher Flementany Bron	Central	Dorcoppel
1	1.03	Course of Study	143	Montclair Elementary School	SCHOOL	1596	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$150,373.71	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad					Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	143	Montclair Elementary School	School	1596	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$150,373.71	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad														
1	1.03	Course of Study	143	Montclair Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$35,123.54	Consultants/Contracts	School	Non-Personnel
							Elementary Educational									
_		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	145	Peralta Elementary School	School	1889	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$65,853.94	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad		Piedmont Avenue Elementary			Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	146	School	School	4430	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$97 131 46	Teacher, Elementary Prep	Central	Personnel
-	1.05	course or study	1.0	School	5011001	1150	Elementary Educational	3331	measure of rareer rax	5 Locui i dilas	1100	0.0	Ų37,131.10	rederies, Elementary 1 rep	Centrui	r croomici
		Equitable Access to a Broad		Redwood Heights Elementary			Enhancement/Intervention									
1	1.03	Course of Study	148	School	School	2707	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$41,525.01	Additional Teacher, Physical Education	School	Personnel
							Elementary Educational									
		Equitable Access to a Broad		Redwood Heights Elementary			Enhancement/Intervention									
1	1.03	Course of Study	148	School	School	2707	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$124,575.28	Teacher, Elementary Prep	Central	Personnel
	4.00	Equitable Access to a Broad	440	Redwood Heights Elementary	6.11			0000	C''. C	410555	5025		\$40.400.00	6	6.11	
1	1.03	Course of Study	148	School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$19,480.08	Consultants/Contracts	School	Non-Personnel
		Equitable Access to a Broad					Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	151	Sequoia Elementary School	School	1218	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$95,922,93	Teacher, Elementary Prep	Central	Personnel
_							Elementary Educational						700,022.00	,,,		
		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	154	Madison Park Academy Primary	School	6217	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$53,371.09	Additional Teacher, Physical Education	School	Personnel
							Elementary Educational									
_		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	154	Madison Park Academy Primary	School	6217	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$53,370.76	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad					Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	157	Thornhill Elementary School	School	1595	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.7	\$99,393,83	Teacher, Elementary Prep	Central	Personnel
							Elementary Educational						700,000	,,,		
		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	160	Lockwood STEAM Academy	School	4619	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$111,796.33	Teacher, Elementary Prep	Central	Personnel
							Elementary Educational									
_		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	160	Lockwood STEAM Academy	School	10118	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$24,579.44	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad		ACORN Woodland Elementary			Elementary Educational Enhancement/Intervention									
1	1.03	Course of Study	165	School	School	2255	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$46,123,57	Teacher, Elementary Prep	Central	Personnel
		,					Elementary Educational						, ,,	,,,		
		Equitable Access to a Broad		ACORN Woodland Elementary			Enhancement/Intervention									
1	1.03	Course of Study	165	School	School	2255	Program (EEIP) Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$46,123.38	Additional Teacher, History/Social Studies	School	Personnel
							Elementary Educational									
_		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	168	Carl B. Munck Elementary School	School	3158	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$58,158.92	Teacher, Elementary Prep	Central	Personnel
		Familia Assess to a Based					Elementary Educational									
1	1.03	Equitable Access to a Broad Course of Study	169	Oakland Academy of Knowledge	School	2364	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$80.419.63	Teacher, Elementary Prep	Central	Personnel
-		1	1	and the same and t	22001		Elementary Educational			2 2300. 7 0.103		3.5	+30,113.03		1	
		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	170	Hoover Elementary School	School	3504	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$46,128.09	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad														
1	1.03	Course of Study	170	Hoover Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$5,000.00	Consultants/Contracts	School	Non-Personnel
		L					Elementary Educational									
1	1.03	Equitable Access to a Broad	173	Fred T. Korematsu Discovery	Cab 1	7242	Enhancement/Intervention	0003	Cita Cupplan	11055 5	1105	0.05	ć7 70C 34	Additional Tancher Physical Education	School	Dorconnel
1 1	1.03	Course of Study	172	Academy	School	7213	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.05	\$7,786.21	Additional Teacher, Physical Education	School	Personnel

1	itable Access to a Broad urse of Study	172 172 175 175 175 177 177 177	Fred T. Korematsu Discovery Academy Fred T. Korematsu Discovery Academy Fred T. Korematsu Discovery Academy  Manzanita Seed Elementary School Manzanita Seed Elementary School Manzanita Seed Elementary School Manzanita Seed Elementary School Esperanza Elementary School	School School School School School School School	7213  7213  2623  7073	IOB CLASS  Elementary Educational Enhancement/Intervention Program (EEIP) Teacher  n/a  Elementary Educational Enhancement/Intervention Program (EEIP) Teacher  n/a  n/a  Teacher, Structured English Immersion Teacher, Structured English	9334  0002  9334  0002  0002  3010	Measure G, Parcel Tax Site Supplemental Measure G, Parcel Tax Site Supplemental Site Supplemental Site Supplemental	3 Local Funds 1 LCFF Funds 1 LCFF Funds 1 LCFF Funds	1105 5825 1105 5846 5825	Resource, LCAP Adoption  0.45  n/a  0.8  n/a  n/a	\$7,500.00 \$119,601.00 \$11,028.67	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT  Teacher, Elementary Prep  Consultants/Contracts  Teacher, Elementary Prep  Licensing Agreements  Consultants/Contracts	Allocated or Site- Directed Funding?  Central  School  Central  School  School	Personnel  Personnel  Non-Personnel  Non-Personnel  Non-Personnel  Non-Personnel
1 1.03 Course of 5  1 1.03 Course of 6	urse of Study  iitable Access to a Broad urse of Study	172 175 175 175 175 177 177 177	Academy Fred T. Korematsu Discovery Academy  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Esperanza Elementary School  Esperanza Elementary School  Esperanza Elementary School	School School School School School School	2623 7073	Enhancement/Intervention Program (EEIP) Teacher  n/a  Elementary Educational Enhancement/Intervention Program (EEIP) Teacher  n/a  n/a  Teacher, Structured English Immersion	9334 0002 0002 3010	Site Supplemental  Measure G, Parcel Tax  Site Supplemental  Site Supplemental	1 LCFF Funds 3 Local Funds 1 LCFF Funds	5825 1105 5846	n/a 0.8 n/a	\$7,500.00 \$119,601.00 \$11,028.67	Consultants/Contracts  Teacher, Elementary Prep  Licensing Agreements	School  Central School	Non-Personnel  Personnel  Non-Personnel
1 1.03 Course of 5  1 1.03 Course of 6	urse of Study  iitable Access to a Broad urse of Study	172 175 175 175 175 177 177 177	Academy Fred T. Korematsu Discovery Academy  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Esperanza Elementary School  Esperanza Elementary School  Esperanza Elementary School	School School School School School School	2623 7073	Program (EEIP) Teacher  n/a  Elementary Educational Enhancement/Intervention Program (EEIP) Teacher  n/a  n/a  Teacher, Structured English Immersion	9334 0002 0002 3010	Site Supplemental  Measure G, Parcel Tax  Site Supplemental  Site Supplemental	1 LCFF Funds 3 Local Funds 1 LCFF Funds	5825 1105 5846	n/a 0.8 n/a	\$7,500.00 \$119,601.00 \$11,028.67	Consultants/Contracts  Teacher, Elementary Prep  Licensing Agreements	School  Central School	Non-Personnel  Personnel  Non-Personnel
1 1.03   Equitable / Course of state of the c	iitable Access to a Broad urse of Study	172 175 175 175 175 177 177 177	Fred T. Korematsu Discovery Academy  Manzanita Seed Elementary School  Esperanza Elementary School  Esperanza Elementary School  Esperanza Elementary School	School School School School School School	2623 7073	n/a Elementary Educational Enhancement/Intervention Program (EEIP) Teacher n/a n/a n/a Teacher, Structured English Immersion	9334 0002 0002 3010	Site Supplemental  Measure G, Parcel Tax  Site Supplemental  Site Supplemental	1 LCFF Funds 3 Local Funds 1 LCFF Funds	5825 1105 5846	n/a 0.8 n/a	\$7,500.00 \$119,601.00 \$11,028.67	Consultants/Contracts  Teacher, Elementary Prep  Licensing Agreements	School  Central School	Non-Personnel  Personnel  Non-Personnel
1 1.03 Course of 5  1 1.03 Course of 6	intable Access to a Broad irse of Study itable Access to a Broad irse of Study	175 175 175 175 177 177 177 177	Academy  Manzanita Seed Elementary School  Esperanza Elementary School  Esperanza Elementary School	School School School School School	7073	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher  n/a  n/a  Teacher, Structured English Immersion	9334 0002 0002 3010	Measure G, Parcel Tax Site Supplemental Site Supplemental	3 Local Funds  1 LCFF Funds  1 LCFF Funds	1105 5846	0.8 n/a	\$119,601.00 \$11,028.67	Teacher, Elementary Prep Licensing Agreements	Central School	Personnel Non-Personnel
1 1.03 Course of 5	urse of Study iitable Access to a Broad urse of Study	175 175 175 177 177 177 177	School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Esperanza Elementary School  Esperanza Elementary School  Esperanza Elementary School	School School School School	7073	Enhancement/Intervention Program (EEIP) Teacher  n/a  n/a  n/a  Teacher, Structured English Immersion	0002 0002 3010	Site Supplemental Site Supplemental	1 LCFF Funds	5846	n/a	\$11,028.67	Licensing Agreements	School	Non-Personnel
1 1.03 Course of 5	urse of Study iitable Access to a Broad urse of Study	175 175 175 177 177 177 177	School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Esperanza Elementary School  Esperanza Elementary School  Esperanza Elementary School	School School School School	7073	Program (EEIP) Teacher  n/a  n/a  n/a  Teacher, Structured English Immersion	0002 0002 3010	Site Supplemental Site Supplemental	1 LCFF Funds	5846	n/a	\$11,028.67	Licensing Agreements	School	Non-Personnel
1 1.03 Course of 1 1.03	nitable Access to a Broad urse of Study	175 175 175 177 177 177 177	Manzanita Seed Elementary School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Esperanza Elementary School  Esperanza Elementary School  Esperanza Elementary School	School School School School	7073	n/a n/a n/a Teacher, Structured English	0002 0002 3010	Site Supplemental Site Supplemental	1 LCFF Funds	5846	n/a	\$11,028.67	Licensing Agreements	School	Non-Personnel
1 1.03 Course of 5	urse of Study  iitable Access to a Broad urse of Study	175 175 177 177 177 178	School  Manzanita Seed Elementary School  Manzanita Seed Elementary School  Esperanza Elementary School  Esperanza Elementary School  Esperanza Elementary School	School School School		n/a n/a Teacher, Structured English Immersion	0002 3010	Site Supplemental	1 LCFF Funds						
1 1.03 Course of 1	urse of Study iitable Access to a Broad urse of Study	175 177 177 177 178	School  Manzanita Seed Elementary School  Esperanza Elementary School  Esperanza Elementary School  Esperanza Elementary School	School School		n/a Teacher, Structured English Immersion	3010			5825	n/a	\$15,209.03	Consultants/Contracts	School	Non-Personnel
1 1.03 Course of 1	nitable Access to a Broad urse of Study nitable Access to a Broad urse of Study	175 177 177 177 178	Manzanita Seed Elementary School  Esperanza Elementary School  Esperanza Elementary School  Esperanza Elementary School	School School		n/a Teacher, Structured English Immersion	3010			5825	n/a	\$15,209.03	Consultants/Contracts	School	Non-Personnel .
1 1.03 Course of 5	urse of Study iitable Access to a Broad urse of Study	177 177 177 178	School  Esperanza Elementary School  Esperanza Elementary School  Esperanza Elementary School	School School		Teacher, Structured English Immersion		Title I, Part A							
1 1.03   Equitable / Course of 1	nitable Access to a Broad urse of Study nitable Access to a Broad urse of Study nitable Access to a Broad urse of Study nitable Access to a Broad urse of Study	177 177 177 178	Esperanza Elementary School Esperanza Elementary School	School School		Immersion			4 Federal Funds	5846	n/a	\$9.058.86	Licensing Agreements	School	Non-Personnel
1 1.03   Equitable / Course of 1	iitable Access to a Broad urse of Study iitable Access to a Broad urse of Study iitable Access to a Broad urse of Study	177 177 178	Esperanza Elementary School Esperanza Elementary School	School								, , , , , , , ,			
1 1.03 Course of 5  1 1.03 Course of 5  Equitable / Course of 5  1 1.03 Course of 5  Equitable / Course of 5	urse of Study uitable Access to a Broad urse of Study uitable Access to a Broad urse of Study	177	Esperanza Elementary School		7073	Teacher Structured English	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$16,031.18	Additional Teacher, Physical Education	School	Personnel
1 1.03   Equitable / Course of state   1 1.03   Course   1 1.03	iitable Access to a Broad urse of Study iitable Access to a Broad urse of Study	177	Esperanza Elementary School		7073	Immersion	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$64.124.76	Teacher, Elementary Prep	Central	Personnel
1 1.03 Course of 5  1 1.03 Equitable / Course of 5  1 1.03 Course of 5  1 1.03 Course of 5  1 1.03 Course of 6  2 Equitable / Course of 6  1 1.03 Course of 6  4 Equitable / Course of 6  5 Equitable / Course of 6  1 1.03 Course of 6  6 Equitable / Course of 6  1 1.03 Course of 6  6 Equitable / Course of 6	urse of Study nitable Access to a Broad urse of Study	178		School		IIIIIIeisioii	9334	ivieasure G, Farcer lax	3 Local I ulius	1103	0.8	304,124.70	reacties, Elementary Frep	Central	reisonnei
1 1.03 Course of \$\frac{1}{2}\$  1 1.03 Equitable \$\text{/}{2}\$  1 1.03 Course of \$\frac{1}{2}\$  2 Equitable \$\text{/}{2}\$  3 Course of \$\frac{1}{2}\$  4 1.03 Course of \$\frac{1}{2}\$  5 Equitable \$\text{/}{2}\$  6 Equitable \$\text{/}{2}\$	urse of Study		Bridges Academy at Melrose			n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$73,000.00	Consultants/Contracts	School	Non-Personnel
1 1.03 Course of \$\frac{1}{2}\$  1 1.03 Equitable \$\text{/}{2}\$  1 1.03 Course of \$\frac{1}{2}\$  2 Equitable \$\text{/}{2}\$  3 Course of \$\frac{1}{2}\$  4 1.03 Course of \$\frac{1}{2}\$  5 Equitable \$\text{/}{2}\$  6 Equitable \$\text{/}{2}\$	urse of Study		Bridges Academy at Melrose			Elementary Educational									
1 1.03 Course of 1	·		Bridges Academy at Well ose	School	10071	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.45	\$55 303 75	Teacher, Elementary Prep	Central	Personnel
1 1.03 Course of 5  1 1.03 Equitable / Course of 5  1 1.03 Course of 5  Equitable / Course of 5  1 1.03 Course of 5  Equitable / Equitable / Course of 5  Equitable / Equitable / Course of 5	itable Access to a Broad			School	10071	Elementary Educational	3334	Wicasure G, Farcer lax	5 Eocur i unus	1103	0.43	\$33,303.73	reaction, Elementary Frep	Centrui	rersonner
1 1.03 Course of 1	riccess to a broad					Enhancement/Intervention									
1 1.03 Course of 5  1 1.03 Course of 5  Equitable / Course of 5  Equitable / 1 1.03 Course of 5  Equitable / 1 1.03 Course of 5  Equitable / Equitable / Course of 5  Equitable /	irse of Study	178	Bridges Academy at Melrose	School	10081	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.35	\$43,014.05	Teacher, Elementary Prep	Central	Personnel
1 1.03 Course of 5  1 1.03 Course of 5  Equitable / Course of 5  Equitable / 1 1.03 Course of 5  Equitable / 1 1.03 Course of 5  Equitable / Equitable / Course of 5  Equitable /	itable Access to a Broad					Elementary Educational Enhancement/Intervention									
1 1.03 Course of S    Equitable / Course of S   Equitable / Course of S   Equitable / Course of S   Equitable / Course of S   Equitable / Course of S   Equitable / Course of S   Equitable / Course of S   Equitable / Course of S   Equitable / Course of S   Equitable / Course of S   Equitable / Course of S   Equitable / Course of S   Equitable / Equitabl	irse of Study	179	Manzanita Community School	School	2835	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$85,687.93	Teacher, Elementary Prep	Central	Personnel
1 1.03 Course of 1 Equitable / Course of 1 Equitable / Course of 1 Equitable / Course of 1	itable Access to a Broad														
1 1.03 Course of 5 1 1.03 Course	irse of Study	180	Kaiser Early Childhood Center	School	9499	STIP Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.15	\$13,492.67	Teacher, Elementary Prep	Central	Personnel
1 1.03 Course of 9  1 1.03 Equitable / Course of 9  1 1.03 Course of 9  Equitable / Course of 9  Equitable / Course of 9  Equitable / Equitable / Course of 9	itable Access to a Broad	180	Kaiser Early Childhood Center	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$31,000,00	Consultants/Contracts	School	Non-Personnel
1 1.03 Course of S  Equitable /  1 1.03 Equitable /  1 1.03 Course of S  Equitable /  1 1.03 Course of S  Equitable /  1 1.03 Course of S  Equitable /  Course of S  Equitable /  Equitable /  Equitable /  Equitable /  Equitable /  Equitable /	itable Access to a Broad	100	naiser early emaness center	5611001		1,70	0002	Site Supplemental	12011141145	3023	.,,0	ψ32,000.00	Constitution Contracts	56.1001	Tron resonner
1 1.03 Course of S  Equitable / Equitable / Equitable / Equitable /	irse of Study	181	EnCompass Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$12,000.00	Licensing Agreements	School	Non-Personnel
1 1.03 Course of S  Equitable / Equitable / Equitable / Equitable /	31.1.1. A					Elementary Educational									
1 1.03 Course of 1 Equitable /	itable Access to a Broad irse of Study	182	Martin Luther King, Jr. Elementary School	School	4270	Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$41,975,86	Additional Teacher, Physical Education	School	Personnel
1 1.03 Course of 5  Equitable / Course of 1  1 1.03 Course of 1  Equitable / Course of 5  Equitable / Equitable /						Elementary Educational									
1 1.03 Course of 9  1 1.03 Course of 9  Equitable / Course of 9  Equitable / E	itable Access to a Broad	402	Martin Luther King, Jr. Elementary	6.11	4270	Enhancement/Intervention	0224		21151	4405		607.044.00	T		
1 1.03 Course of 9 Equitable A Course of 9 Equitable A Course of 9 Equitable A	ritable Access to a Broad	182	School  Martin Luther King, Jr. Elementary	School	4270	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.7	\$97,944.08	Teacher, Elementary Prep	Central	Personnel
1 1.03 Course of 9	irse of Study	182	School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$30,000.00	Consultants/Contracts	School	Non-Personnel
Equitable A	itable Access to a Broad		Martin Luther King, Jr. Elementary												
	irse of Study	182	School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$10,000.00	Licensing Agreements	School	Non-Personnel
	itable Access to a Broad					Elementary Educational Enhancement/Intervention									
1 1.03   Course or 3	irse of Study	183	Prescott School	School	10086	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.25	\$32,327.61	Teacher, Elementary Prep	Central	Personnel
						Elementary Educational									
	itable Access to a Broad irse of Study	186	International Community School	School	55	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.55	\$80.891.87	Teacher, Elementary Prep	Central	Personnel
					-	Elementary Educational						700,000			
			Think College Now Elementary			Enhancement/Intervention									
1 1.03 Course of 5	itable Access to a Broad	190	School	School	9568	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$57,115.59	Additional Teacher, Physical Education	School	Personnel
Equitable A	itable Access to a Broad urse of Study		Think College Now Elementary			Elementary Educational Enhancement/Intervention									
		190	School	School	9568	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$57,115.39	Teacher, Elementary Prep	Central	Personnel
	urse of Study	I .	Think College Now Elementary	C-b		- /-	0000	Cita Consulare and	110555	50.40		ć= 200 ==	1:	Cabaal	INan Para
1 1.03 Course of 5	urse of Study  iitable Access to a Broad urse of Study  iitable Access to a Broad	400	School	School	+	n/a Elementary Educational	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$5,380.00	Licensing Agreements	School	Non-Personnel
	urse of Study uitable Access to a Broad urse of Study	190				Enhancement/Intervention									
	urse of Study  uitable Access to a Broad urse of Study uitable Access to a Broad urse of Study uitable Access to a Broad urse of Study			School	2004	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$118,938.64	Teacher, Elementary Prep	Central	Personnel
1 1.03 Course of S	iritable Access to a Broad irise of Study iitable Access to a Broad irise of Study iitable Access to a Broad irise of Study	190	Reach Academy			n/a	0002	Site Supplemental	1 LCFF Funds	5610	n/a			School	Non-Personnel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
LCAP	ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL	JOB CLASS	Planned Resource,	RESOURCE NAME	RESOURCE	OBJECT	Resource, LCAP	This Resource,	POSITION NAME/NON-LABOR DESCRIPTION	Allocated or Site-	Personnel or Non-
GOAL	NUMBER	Low Monor Walls	52	5772 10711712	200,11.011	NUMBER (PCN)	300 02.00	LCAP Adoption	NESSONGE WINE	CATEGORY	055201	Adoption	LCAP Adoption	FOR LCAP PIVOT	Directed Funding?	Personnel
							Elementary Educational									
		Equitable Access to a Broad					Enhancement/Intervention									
1	1.03	Course of Study	194	Sankofa United Elementary School	School	4217	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68,905.01	Teacher, Elementary Prep	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English							Additional teachers to support electives for		
1	1.03	Course of Study	201	Claremont Middle School	School	3876	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$22,359.52	ELD students	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English									
1	1.03	Course of Study	204	West Oakland Middle School	School	6201	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$49,325.88	Additional Teacher, History/Social Studies	School	Personnel
		Equitable Access to a Broad					Teacher, Structured English							Additional teachers to support electives for		
1	1.03	Course of Study	204	West Oakland Middle School	School	7812	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$41,106.62	ELD students	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English							Additional teachers to support electives for		
1	1.03	Course of Study	206	Bret Harte Middle School	School	1059	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.8	\$99,124.41	ELD students	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English							Additional teachers to support electives for	l	
1	1.03	Course of Study	210	Edna Brewer Middle School	School	1998	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$39,225.39	ELD students	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English							Additional teachers to support electives for		
1	1.03	Course of Study	211	Montera Middle School	School	2991	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$62,938.96	ELD students	Central	Personnel
.	4.00	Equitable Access to a Broad	242	5	6.11	4572	10-Month Classroom Teacher	0222		21151	4440		6404 500 00	T	C.L.	
1	1.03	Course of Study	212	Roosevelt Middle School	School	1573	on Special Assignment (TSA)	9332	Measure G1 Parcel Tx	3 Local Funds	1119	1.0	\$101,599.86	Teacher on Special Assignment	School	Personnel
		Equitable Access to a Broad					Teacher, Structured English							Additional teachers to support electives for		
1	1.03	Course of Study	212	Roosevelt Middle School	School	2544	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$157,563.16	ELD students	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English							Additional teachers to support electives for		
1	1.03	Course of Study	212	Roosevelt Middle School	School	3654	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$88,205.07	ELD students	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English							Additional teachers to support electives for		
1	1.03	Course of Study	213	Westlake Middle School	School	1111	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.6	\$94,/10./8	ELD students	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English									
1	1.03	Course of Study	213	Westlake Middle School	School	1896	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$26,882.74	Additional Teacher, Physical Education	School	Personnel
.	1.00	Equitable Access to a Broad	213	Westlake Middle School	School	2507	Teacher, Structured English	0002	Cita Consulare antal	11055 5	1105	1.0	Ć0F 002 17	Additional Tanakas Dhusiaal Education	C-hI	D
1	1.03	Course of Study	213	Westiake Middle School	SCHOOL	2587	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$95,902.17	Additional Teacher, Physical Education	School	Personnel
.	1.00	Equitable Access to a Broad	245	Madiana Pauli Asadamu Haran	Cabaal	2020	Teacher, Structured English	0000	C0 C C	11055 5	1105	1.0	ć112 171 10	Additional teachers to support electives for	C+I	Danasasal
1	1.03	Course of Study	215	Madison Park Academy Upper	School	2820	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$112,171.19	ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	215	Madison Park Academy Upper	School	4236	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	¢122 907 24	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03		215	Madison Park Academy Opper	SCHOOL	4236		0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	ELD students	Central	Personnei
	1.03	Equitable Access to a Broad Course of Study	219	Frick United Academy of Language	School	4274	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	¢11E 000 67	Teacher, World Languages	School	Personnel
1	1.05		219	Frick Offited Academy of Language	3011001	4274		9552	ivieasure G1 Parcer IX	5 LOCAL FULLUS	1105	1.0	\$115,096.67		301001	reisonnei
1	1.03	Equitable Access to a Broad Course of Study	219	Frick United Academy of Language	School	4694	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$121 026 62	Additional teachers to support electives for ELD students	Central	Personnel
-	1.03	Equitable Access to a Broad	213	Trick Offited Academy of Language	3011001	4034		0000	J&C Carryover	1 LCTT Tullus	1103	1.0	\$131,530.03		Central	reisonnei
1	1.03	Course of Study	219	Frick United Academy of Language	School	7460	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.6	\$73 738 20	Additional teachers to support electives for ELD students	Central	Personnel
- +	1.05	Equitable Access to a Broad	213	Thek office Academy of Earliguage	School	7400	Teacher, Structured English	0000	Sac carryover	1 ECH Tulius	1103	0.0	\$75,750.25	Additional teachers to support electives for	Central	Tersonner
1	1.03	Course of Study	228	United For Success Academy	School	4248	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.54	\$66.364.50	ELD students	Central	Personnel
-	1.05	Equitable Access to a Broad	220	Office For Success Academy	School	7240	Teacher, Structured English	0000	Sac carryover	1 ECH Tulius	1105	0.54	Ç00,304.30	Additional teachers to support electives for	CCITCI OI	Tersonner
1	1.03	Course of Study	228	United For Success Academy	School	4586	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.66	\$75 967 11	ELD students	Central	Personnel
-	1.05	Equitable Access to a Broad	220	Omed For Success Academy	5011001	1500		0000	Sac carryover	1 con runus	1103	0.00	ψ/3,30/.11	EED Stadents	Central	T CISOIIICI
1	1.03	Course of Study	228	United For Success Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5825	n/a	\$516.73	Consultants/Contracts	School	Non-Personnel
		Equitable Access to a Broad		,			Teacher, Structured English							Additional teachers to support electives for		
1	1.03	Course of Study	229	Elmhurst United Middle School	School	4075	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$105,009.47	ELD students	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English		,							+
1	1.03	Course of Study	229	Elmhurst United Middle School	School	4624	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.6	\$55,389.87	Additional Teacher, Physical Education	School	Personnel
		Equitable Access to a Broad					Teacher, Structured English							Additional teachers to support electives for		+
1	1.03	Course of Study	229	Elmhurst United Middle School	School	7000	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$106,852.64	ELD students	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English									
1	1.03	Course of Study	229	Elmhurst United Middle School	School	7002	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$91,150.28	Additional Teacher, History/Social Studies	School	Personnel
		Equitable Access to a Broad					Teacher, Structured English							Additional teachers to support electives for		
1	1.03	Course of Study	229	Elmhurst United Middle School	School	9912	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$18,462.18	ELD students	Central	Personnel
		Equitable Access to a Broad														
		Course of Study	229	Elmhurst United Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$60,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03															
1	1.03	Equitable Access to a Broad	220	Elmhurst United Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5825	n/a	\$23,216.61	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	229	Elithidist Offited Wildale School		-	1									
_			229	Eliminarse officea Wildale School												
_		Course of Study	229	Elmhurst United Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$8,000.00	Licensing for Digital Tools	School	Non-Personnel
_	1.03	Course of Study Equitable Access to a Broad	-		School		n/a Teacher, Structured English	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$8,000.00		School	Non-Personnel
_	1.03	Course of Study Equitable Access to a Broad Course of Study	-		School School	1804	**	3010 0006	Title I, Part A S&C Carryover	4 Federal Funds 1 LCFF Funds	5846 1105	n/a 1.0		Licensing for Digital Tools  Additional teachers to support electives for ELD students	School Central	Non-Personnel Personnel
1	1.03	Course of Study  Equitable Access to a Broad Course of Study  Equitable Access to a Broad	229	Elmhurst United Middle School		1804	Teacher, Structured English							Additional teachers to support electives for		

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.03	Equitable Access to a Broad Course of Study	232	Coliseum College Prep Academy	School	2667	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$147,685.63	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	75	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$38,287.62	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	2274	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$66,191.14	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	7549	Teacher, Structured English Immersion	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.5	\$46,158.29	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	7549	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$18,463.38	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	7549	Teacher, Structured English Immersion	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.3	\$27,694.88	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	9637	Teacher, Bilingual	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$56,643.54	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	236	Urban Promise Academy	School	4152	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$18,348.53	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	236	Urban Promise Academy	School	6493	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$161,879.84	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	236	Urban Promise Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5825	n/a	\$75,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	301	Castlemont High School	School	1570	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$30,016.92	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	301	Castlemont High School	School	1713	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$155,464.37	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	301	Castlemont High School	School	6231	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$146,933.70	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	301	Castlemont High School	School	10136	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$133,690.19	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	301	Castlemont High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$20,000.00	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	1565	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$176,631.14	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	2029	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$153,911.28	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	4367	11-Month Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$88,171.52	Teacher, World Languages	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	4433	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$156,479.80	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	6232	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$171,052.77	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	7957	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	0.6	\$61,796.66	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	9552	11-Month Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$40,204.52	Teacher, World Languages	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$180,600.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	303	McClymonds High School	School	4227	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$23,850.17	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	100	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$31,595.92	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	1522	PE Attendant	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$35,072.50	Physical Education Attendant	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	2421	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$144,846.71	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	3805	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$24,467.03	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	4184	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2		Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	4445	Lifeguard	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$61,207.41	Lifeguard	School	Personnel

LCAR	LCAP					POSITION		Diament Deserving		RESOURCE		Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Barrara I an Nasa
GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	4771	Teacher, Structured English	0006	S&C Carryover	1 LCFF Funds	1105	1.0	·	Additional teachers to support electives for ELD students	Central	Personnel
		Equitable Access to a Broad					11-Month Classroom Teacher		·					Teacher on Special Assignment, History/Social		
1	1.03	Course of Study Equitable Access to a Broad	304	Oakland High School	School	7757	on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.125	\$22,287.95	Studies	School	Personnel
1	1.03	Course of Study	304	Oakland High School	School	9397	PE Attendant	0002	Site Supplemental	1 LCFF Funds	2205	0.65	\$23,059.92	Physical Education Attendant	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$2,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	305	Oakland Technical High School	School	772	Teacher, Structured English Immersion	7220	Partnership Academy Program	2 Other State Funds	1105	0.2	\$34,117.53	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	305	Oakland Technical High School	School	1428	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.8	\$137,717.40	Additional teachers to support electives for ELD students	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English									
1	1.03	Course of Study  Equitable Access to a Broad	305	Oakland Technical High School	School	3224	Immersion Teacher, Structured English	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$95,935.87	Additional Teacher, History/Social Studies Additional teachers to support electives for	School	Personnel
1	1.03	Course of Study	306	Skyline High School	School	101	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$87,013.53	ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	101	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$87,013.53	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	348	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.3	\$42,348.43	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	2445	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$91,707.22	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	3833	Teacher, Structured English	0002	Site Supplemental	1 LCFF Funds	1105	0.05	\$4.615.73	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	3833	Teacher, Structured English	3010	Title I, Part A	4 Federal Funds	1105	0.45		Additional Teacher, History/Social Studies	School	Personnel
1	1.05	Equitable Access to a Broad	300	Skyllile High School	301001	3633	Teacher, Structured English	3010	Title I, Part A	4 rederal rulius	1105	0.43	\$41,542.45	Additional teachers to support electives for	301001	reisonnei
1	1.03	Course of Study Equitable Access to a Broad	306	Skyline High School	School	3947	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.7	\$70,932.03	ELD students	Central	Personnel
1	1.03	Course of Study	306	Skyline High School	School	10176	PE Attendant	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$51,086.49	Physical Education Attendant	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$3,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$27,735.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$190.00	Licensing Agreements	School	Non-Personnel
							Elementary Educational									
1	1.03	Equitable Access to a Broad Course of Study	330	Sojourner Truth Independent Study	School	9595	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.25	\$30,724.40	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	330	Sojourner Truth Independent Study	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$85,902.55	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	335	Life Academy	School	4554	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$146.572.86	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	338	MetWest High School	School	8289	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4		Additional teachers to support electives for ELD students	Central	Personnel
		Equitable Access to a Broad					Teacher, Structured English		, ,							
1	1.03	Course of Study Equitable Access to a Broad	338	MetWest High School	School	8289	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.6	\$54,690.06	Additional Teacher, Physical Education	School	Personnel
1	1.03	Course of Study Equitable Access to a Broad	352	Rudsdale High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$50,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Course of Study	352	Rudsdale High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$50,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	353	Oakland International High School	School	2358	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.6	\$72,287.81	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	353	Oakland International High School	School	3038	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$79,778.88	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	353	Oakland International High School	School	3449	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$95,841.67	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	353	Oakland International High School	School	7846	Teacher, Structured English Immersion	9243	Association For Continuing Edu	3 Local Funds	1105	0.47	\$39.358 55	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	353	Oakland International High School	School	9618	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.8		Additional teachers to support electives for ELD students	Central	Personnel
		Equitable Access to a Broad					11-Month Classroom Teacher		·					Teacher on Special Assignment, Physical		
1	1.03	Course of Study	909	Academics and Instruction	Central	6140	on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0	\$180,903.90	Education	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	6279	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$198,965.96	Coordinator, History/Social Studies	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	6737	11-Month Classroom Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	0.35	\$57.370.09	Teacher on Special Assignment, Ethnic Studies	Central	Personnel
		Equitable Access to a Broad			Central		11-Month Classroom Teacher			2 Other State					Control	Dannanal
1	1.03	Course of Study Equitable Access to a Broad	909	Academics and Instruction	Central	6737	on Special Assignment (TSA)	6266	Educator Effectiveness Learning Recovery	Funds 2 Other State	1119	0.65		Teacher on Special Assignment, Ethnic Studies	Central	Personnel
1	1.03	Course of Study Equitable Access to a Broad	909	Academics and Instruction	Central	7943	Director of Instruction	7435	Emergency Learning Recovery	Funds 2 Other State	1305	1.0	\$244,877.85	Director of Elementary Instruction	Central	Personnel
1	1.03	Course of Study	909	Academics and Instruction	Central	8316	Director of Instruction	7435	Emergency	Funds	1305	1.0	\$244,737.65	Director of Secondary Instruction	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	10032	11-Month Classroom Teacher on Special Assignment (TSA)	7820	Ethnic Studies Professional Development	2 Other State Funds	1119	0.9	\$109,952.13	Teacher on Special Assignment, Ethnic Studies	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$849.250.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	1,72	n/a	0006	S&C Carryover	1 LCFF Funds	4100	1,72	\$995,367.00	Curriculum and software licensing costs for this		Non-Personnel
						40042	Elementary Educational Enhancement/Intervention									
1	1.04	Visual & Performing Arts  Visual & Performing Arts	101	Allendale Elementary School  Allendale Elementary School	School	10043	Program (EEIP) Teacher  Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Site Supplemental  Measure G, Parcel Tax	1 LCFF Funds 3 Local Funds	1105	0.2		Teacher, Elementary Prep Teacher, Visual & Performing Arts	School	Personnel Personnel
1	1.04	Visual & Performing Arts	101	Allendale Elementary School	School	10139	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.5		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	101	Allendale Elementary School	School	10139	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.5	\$61,448.76	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	101	Allendale Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant	Central	Non-Personnel
1	1.04	Visual & Performing Arts	101	Allendale Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$3,191.45	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	102	Bella Vista Elementary School	School	10044	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G. Parcel Tax	3 Local Funds	1105	0.8	\$101.317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	102	Bella Vista Elementary School	School	10144	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	102	Bella Vista Elementary School	School	10111	n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a		Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	102	Bella Vista Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a		Professional development for Visual &	School	Personnel
1	1.04	Visual & Performing Arts  Visual & Performing Arts	102	Brookfield Elementary School	School	10196	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State	1105	0.2		Performing Arts teachers  Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational Enhancement/Intervention		,					-		
1	1.04	Visual & Performing Arts	103	Brookfield Elementary School	School	10196	Program (EEIP) Teacher	9334	Measure G, Parcel Tax Proposition 28 (Arts &	3 Local Funds 2 Other State	1105	0.2		Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	103	Brookfield Elementary School	School		n/a	6770	Music in Schools) Proposition 28 (Arts &	Funds 2 Other State	4310	n/a	\$1,943.58	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	104	Burbank Preschool Center	School		n/a	6770	Music in Schools)  Proposition 28 (Arts &	Funds 2 Other State	5825	n/a	\$18,000.00	Consultants/Contracts	School	Non-Personnel
1	1.04	Visual & Performing Arts	104	Burbank Preschool Center	School		n/a	6770	Music in Schools)	2 Other State Funds	5825	n/a	\$3,322.00	n/a	School	Non-Personnel
1	1.04	Visual & Performing Arts	105	Burckhalter Elementary School	School	10045	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$58,158.92	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	105	Burckhalter Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a		Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	106	Chabot Elementary School	School	10046	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0		Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	106	Chabot Elementary School	School	10064	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.45		Teacher, Visual & Performing Arts	School	Personnel

LCAP GOAL	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non-
00/12	NUMBER					NUMBER (PCN)	Share to Share a	Zerii ridoption		G.11260.11		Adoption	LCAP Adoption	100.20.0.11001	Directed Funding?	- Cisoiniei
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	106	Chabot Elementary School	School	10064	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.55	\$67,593.49	Teacher, Visual & Performing Arts	School	Personnel
		_							Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	106	Chabot Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$3,577.09	Material & Supplies	School	Non-Personnel
							Elementary Educational									
		No. 100 Co. 100	107	East Oakland PRIDE Elementary	6.11	10023	Enhancement/Intervention	6770	Proposition 28 (Arts &	2 Other State	4405		ć24.570.44	T - 1 - 10 D - 6 - 1 - 1 - 1	6.11	
1	1.04	Visual & Performing Arts	107	School	School	10023	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
				East Oakland PRIDE Elementary			Elementary Educational Enhancement/Intervention									
1	1.04	Visual & Performing Arts	107	School	School	10023	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	Central	Personnel
				East Oakland PRIDE Elementary					Proposition 28 (Arts &	2 Other State				Professional development for Visual &		
1	1.04	Visual & Performing Arts	107	School	School		n/a	6770	Music in Schools)	Funds	1120	n/a	\$35,659.58	Performing Arts teachers	School	Personnel
				East Oakland PRIDE Elementary												
1	1.04	Visual & Performing Arts	107	School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	108	Cleveland Elementary School	School	10047	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$24,579,44	Teacher, Visual & Performing Arts	School	Personnel
_							Elementary Educational	-		1 2.1.22			<del>+= ,,= </del>			
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	108	Cleveland Elementary School	School	10047	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	Central	Personnel
									Proposition 28 (Arts &	2 Other State				Professional development for Visual &		
1	1.04	Visual & Performing Arts	108	Cleveland Elementary School	School		n/a	6770	Music in Schools)	Funds	1120	n/a	\$14,489.41	Performing Arts teachers	School	Personnel
	1.04	Minus I & Danfannaina Anta	108	Classification of Classification (Cabasil	School		- /-	6770	Proposition 28 (Arts &	2 Other State	4310	- /-	Ć11 140 CO	Martanial Q Complian	School	Non-Personnel
1		Visual & Performing Arts		Cleveland Elementary School			n/a		Music in Schools)	Funds		n/a		Material & Supplies		
1	1.04	Visual & Performing Arts	108	Cleveland Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
				Crocker Highlands Elementary			Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	111	School	School	10049	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational		,							
				Crocker Highlands Elementary			Enhancement/Intervention									
1	1.04	Visual & Performing Arts	111	School	School	10049	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	Central	Personnel
_				Crocker Highlands Elementary					Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	111	School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$10,537.34	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	111	Crocker Highlands Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$16,660.24	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Perioriting Arts	111	301001	301001		Elementary Educational	0770	Iviasic iii Scriooisj	Tulius	1120	11/4	\$10,000.24	renorming Arts teathers	School	reisonnei
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School	3372	Program (EEIP) Teacher	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$80,155.94	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School	10050	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$101,317.80	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School	10150	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.5	\$68.948.57	Teacher, Visual & Performing Arts	School	Personnel
				, , , , , , , , , , , , , , , , , , , ,			, , , , , ,		Proposition 28 (Arts &	2 Other State			, ,	<b>5</b>		
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$22,605.40	Material & Supplies	School	Non-Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School		n/a	6770	Music in Schools)	Funds	5830	n/a	\$28,080.23	Contracted Services	School	Non-Personnel
									Proposition 28 (Arts &	2 Other State				Professional development for Visual &		
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School		n/a	6770	Music in Schools)	Funds	1120	n/a	\$62,341.37	Performing Arts teachers	School	Personnel
							Elementary Educational Enhancement/Intervention									
1	1.04	Visual & Performing Arts	114	Global Family School	School	2916	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$36,799,13	Teacher, Visual & Performing Arts	School	Personnel
				,			Elementary Educational						,,	<b>5</b>		
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	114	Global Family School	School	2916	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.6	\$55,198.64	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
	1.04	Visual & Performing Arts	114	Global Family School	School	10051	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122.007.24	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	VISUAL & FEITUITIIIING ALLS	114	Giobai i aililiy scilooi	301001	10031	rogram (EEIF) leacher	3334	Proposition 28 (Arts &	2 Other State	1103	1.0	21.24,051.24	reaction, visual & remorning Arts	Central	i craomier
1														1	1	1
1	1.04	Visual & Performing Arts	114	Global Family School	School		n/a	6770			4310	n/a	\$16.019 80	Materials and Supplies	School	Non-Personnel
_	1.04	Visual & Performing Arts	114	Global Family School	School		n/a	6770	Music in Schools)  Proposition 28 (Arts &	Funds 2 Other State	4310	n/a	\$16,019.80	Materials and Supplies  Professional development for Visual &	School	Non-Personnel

LCAP GOAL	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non-
	NUMBER	Vi. 10 D. C	444	Children in Child	Calmark	NUMBER (PCN)			Till Dr. D. J. A	45.1.15.1	4240	Adoption	LCAP Adoption	A decoration	Directed Funding?	
1	1.04	Visual & Performing Arts	114	Global Family School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$6,000.00	Art supplies	School	Non-Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	115	Emerson Elementary School	School	10053	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$18,331.38	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	115	Emerson Elementary School	School	10053	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$/3,325.16	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	115	Emerson Elementary School	School	10096	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$36,579.43	Teacher, Visual & Performing Arts	School	Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	115	Emerson Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a		Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	115	Emerson Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	116	Franklin Elementary School	School	3584	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.55	\$85,580.98	Teacher, Visual & Performing Arts	School	Personnel
		, and the second		·			Elementary Educational		,							
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	116	Franklin Elementary School	School	10052	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	116	Franklin Elementary School	School		- /-	6770	Proposition 28 (Arts & Music in Schools)	2 Other State	4310	- /-	63.500.75	Material & Supplies	C-1I	Non Dononal
1	1.04	Visual & Performing Arts Visual & Performing Arts	116	Franklin Elementary School	School		n/a n/a	9334	Measure G, Parcel Tax	Funds 3 Local Funds	5825	n/a n/a		Arts Incentive Grant Contract	School Central	Non-Personnel Non-Personnel
1	1.04	Visual & Perioriting Arts	110	Frankiii Elementary School	301001		Elementary Educational	9554	iviedsure G, Parcer lax	3 Local Fullus	3023	li/a	\$25,000.00	Arts incentive Grant Contract	Central	Non-Personner
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	117	Fruitvale Elementary School	School	10111	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.3	\$37,365.38	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	117	South ale Sleen et au Cabral	School	10111	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	674 742 00	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Perioriting Arts	117	Fruitvale Elementary School	301001	10111	Program (EEIP) leacher	9554	Proposition 28 (Arts &	2 Other State	1105	0.0	\$74,742.09	reactier, visual & Performing Arts	Central	reisonnei
1	1.04	Visual & Performing Arts	117	Fruitvale Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$6,409.87	Material & Supplies	School	Non-Personnel
				,			Elementary Educational		,							
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	118	Garfield Elementary School	School	10172	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.5	\$68,948.57	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1 1	1.04	Visual & Performing Arts	118	Garfield Elementary School	School	10174	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.1	\$12,289,68	Teacher, Visual & Performing Arts	School	Personnel
1		Visual & Performing Arts	118	Garfield Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a		Arts Incentive Grant Contract	Central	Non-Personnel
		_							Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	118	Garfield Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$15,946.74	Material & Supplies	School	Non-Personnel
							Elementary Educational									
1 1	1.04	Visual & Performing Arts	119	Classian Flamantan Sahaal	School	10183	Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.35	652.764.06	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	119	Glenview Elementary School	SCHOOL	10183	Program (EEIP) leacher	6770	,	2 Other State	1105	0.35	\$52,764.06	Professional development for Visual &	SCHOOL	Personnei
1	1.04	Visual & Performing Arts	119	Glenview Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	Funds	1120	n/a	\$3,265,51	Performing Arts teachers	School	Personnel
				,			<u> </u>		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	119	Glenview Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$11,230.00	Material & Supplies	School	Non-Personnel
							Elementary Educational									
	1.04	Minus I R Danfarraina Anta	121	La Cascalita Flancantano Cabaral	Cabaal	10054	Enhancement/Intervention	6770	Proposition 28 (Arts &	2 Other State	4405	0.3	¢42.610.14	Tarahar Visual & Barfarania Anta	C-1I	Danasas
1	1.04	Visual & Performing Arts	121	La Escuelita Elementary School	School	10054	Program (EEIP) Teacher Elementary Educational	6770	Music in Schools)	Funds	1105	0.3	\$43,619.14	Teacher, Visual & Performing Arts	School	Personnel
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	121	La Escuelita Elementary School	School	10054	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.1	\$14,539.78	Teacher, Visual & Performing Arts	Central	Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	121	La Escuelita Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$8,000.00	Material & Supplies	School	Non-Personnel
.	1.01	Visual 8 Danfan : A :	424	Le Consolite Classic Col.	C-L			6770	Proposition 28 (Arts &	2 Other State	4433	,	<u> </u>	Enter communities for the	C-1I	Danie and
1	1.04	Visual & Performing Arts	121	La Escuelita Elementary School	School	-	n/a	6770	Music in Schools)	Funds	1122	n/a	\$2,696.87	Extra compensation for teachers	School	Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	122	Grass Valley Elementary School	School	1830	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.25	\$33,670.07	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
	4.04	Nr. 10 D. f	422	6	Calman	0.550	Enhancement/Intervention	0000	676	110555	4405		604 76- 00	T		
	1.04	Visual & Performing Arts	122	Grass Valley Elementary School	School	9658	Program (EEIP) Teacher	0002	Site Supplemental Proposition 28 (Arts &	1 LCFF Funds 2 Other State	1105	0.8	\$81,797.00	Teacher, Visual & Performing Arts	School	Personnel
1																

	LCAP					POSITION						Projected FTE, This	Projected Cost.		Centrally	
LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP	This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
						, ,	Elementary Educational									
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	125	Highland Community School	School	3666	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational Enhancement/Intervention									
1	1.04	Visual & Performing Arts	125	Highland Community School	School	3666	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
	4.04	10 D C	425	1511-16	C.I I	0446	Enhancement/Intervention	0002	C''. C	410555	4405	0.05	4400 254 02	T - 1 - 10 2 - 5	6.11	
1	1.04	Visual & Performing Arts	125	Highland Community School	School	8416	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.85	\$108,254.03	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational Enhancement/Intervention									
1	1.04	Visual & Performing Arts	125	Highland Community School	School	10056	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	Central	Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	125	Highland Community School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$3,066.91	Material & Supplies	School	Non-Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	127	Hillcrest School	School	10057	Enhancement/Intervention Program (EEIP) Teacher	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.05	\$6 144 85	Teacher, Elementary Prep	School	Personnel
	1.04	Visual & Lettorning Arts	127	Timerest seriou	School	10037	Elementary Educational	3332	Wicasare G11 areer 1x	3 Local i unus	1105	0.03	30,144.03	reacher, Elementary Frep	School	rersonner
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	127	Hillcrest School	School	10057	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.3	\$36,869.20	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	127	Hillcrest School	School	10057	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$72 728 34	Teacher, Visual & Performing Arts	Central	Personnel
	1.04	Visual & Perioriting Arts	127	Timerest school	301001	10037	riogram (EEIr) leacher	9334	Proposition 28 (Arts &	2 Other State	1103	0.0	\$73,738.34	reacties, visual & remorning Arts	Central	reisonnei
1	1.04	Visual & Performing Arts	127	Hillcrest School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$8,447.41	Material & Supplies	School	Non-Personnel
							Elementary Educational		,							
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	131	Laurel Elementary School	School	1191	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$23,170.14	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	131	Laurel Elementary School	School	10186	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.25	\$30.724.24	Teacher, Visual & Performing Arts	School	Personnel
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Proposition 28 (Arts &	2 Other State			123/	Professional development for Visual &		
1	1.04	Visual & Performing Arts	131	Laurel Elementary School	School		n/a	6770	Music in Schools)	Funds	1120	n/a	\$5,385.69	Performing Arts teachers	School	Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	131	Laurel Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$13,000.00	Material & Supplies	School	Non-Personnel
							Elementary Educational		Diti 20 (A-t 9	2 044 54-4-						
1	1.04	Visual & Performing Arts	133	Lincoln Elementary School	School	10058	Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.65	\$79.883.24	Teacher, Visual & Performing Arts	School	Personnel
	2.01	Visual a Ferrorining / It is	133	Emedia Elementary Sensor	5011001	10030	Elementary Educational	0770	masic in Schools)	Tunds	1103	0.03	\$73,003.2	reaction, visual a retroiting vites	56.1001	i cisoinici
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	133	Lincoln Elementary School	School	10058	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	133	Lincoln Elementary School	School	10059	Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$26 579 //2	Teacher, Visual & Performing Arts	School	Personnel
	1.04	Visual & Lettorning Arts	133	Emedia Elementary School	School	10033	Trogram (EEII ) reaction	0770	Proposition 28 (Arts &	2 Other State	1105	0.2	\$30,573.43	reaction, visual & renorming Arts	School	rersonner
1	1.04	Visual & Performing Arts	133	Lincoln Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$11,402.96	Material & Supplies	School	Non-Personnel
							Elementary Educational									
	4.0.	No. 10 P. C. 1			6.1		Enhancement/Intervention		Proposition 28 (Arts &	2 Other State				T - 1 - 10 D - 6 - 1 - 1		
1	1.04	Visual & Performing Arts	136	Horace Mann Elementary School	School	293	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$29,817.80	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	136	Horace Mann Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$6.054.01	MOCHA Contract	School	Non-Personnel
-	1.04	A1200 O LELIOLILIII & WITZ	130	morace warm ciementary school	301001	+	Elementary Educational	3770	ividale III actions)	Fuilds	3023	n/a	30,034.81	INIOCHA CONTRACT	Julion	raun-reisummer
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	138	Markham Elementary School	School	10092	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.4	\$49,158.95	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
1	1.04	Visual & Borfor A-t-	120	Markham Flore to	Cab I	10003	Enhancement/Intervention	0224	Managura C. Parral Tar	316151	1105	0.6	672 720 22	Toucher Visual & Perference Arts	Control	Borconno!
1	1.04	Visual & Performing Arts	138	Markham Elementary School	School	10092	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$/3,/38.29	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	138	Markham Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$5,943 16	Materials and Supplies	School	Non-Personnel
-	2.0.		130	Strict Elementary Strict	30.100.		Elementary Educational			, and	.510	1,74	\$3,3 43.10			
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	142	Joaquin Miller Elementary School	School	10201	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
1							Elementary Educational									
1				1	i e	1	Enhancement/Intervention	1	1	1		1			1	1

LCAP GOAL	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource,	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non-
GUAL	NUMBER					NUMBER (PCN)		LCAP Adoption		CATEGORY		Adoption	LCAP Adoption	FOR LCAP PIVOT	Directed Funding?	Personner
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	142	Joaquin Miller Elementary School	School	10325	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$36,579,43	Teacher, Visual & Performing Arts	School	Personnel
				,			101 ( , , , , , , , , , , , , , , , , , ,		Proposition 28 (Arts &	2 Other State			, ,			+
1	1.04	Visual & Performing Arts	142	Joaquin Miller Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$773.11	Materials and Supplies	School	Non-Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	143	Montclair Elementary School	School	10097	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122.897.24	Teacher, Visual & Performing Arts	Central	Personnel
				, , , , , , , , , , , , , , , , , , , ,			101 ( , , , , , , , , , , , , , , , , , ,		Proposition 28 (Arts &	2 Other State			, ,,,,			+
1	1.04	Visual & Performing Arts	143	Montclair Elementary School	School		n/a	6770	Music in Schools)	Funds	5825	n/a	\$14,000.00	Consultants/Contracts	School	Non-Personnel
	4.04	1000	442	Maria Internation Colored	C.I.			6770	Proposition 28 (Arts &	2 Other State	4450	. ,	ć55 240 00	5		
1	1.04	Visual & Performing Arts	143	Montclair Elementary School	School		n/a Elementary Educational	6770	Music in Schools)	Funds	1150	n/a	\$56,348.00	Extended contracts for teachers	School	Personnel
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	145	Peralta Elementary School	School	10068	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.35	\$43,287.94	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	145	Peralta Elementary School	School	10068	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$74.214.47	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	145	Peralta Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a		Arts Incentive Grant Contract	Central	Non-Personnel
				·			·		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	145	Peralta Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$1,820.51	Material & Supplies	School	Non-Personnel
				Diadasant Assault Flamentan			Elementary Educational		D	2 044 54-4-						
1	1.04	Visual & Performing Arts	146	Piedmont Avenue Elementary School	School	10099	Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$49.158.95	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational		,				, ,, ,, ,,			+
				Piedmont Avenue Elementary			Enhancement/Intervention									
1	1.04	Visual & Performing Arts	146	School	School	10099	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$73,738.29	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	146	Piedmont Avenue Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$16.452.28	Materials and Supplies	School	Non-Personnel
							Elementary Educational		,			,	, ,, ,	The state of the s		+
				Redwood Heights Elementary			Enhancement/Intervention									
1	1.04	Visual & Performing Arts	148	School	School	10100	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$101,317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	148	Redwood Heights Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$50.524.00	Professional development for Visual & Performing Arts teachers	School	Personnel
							Elementary Educational		,			,	, ,			
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	151	Sequoia Elementary School	School	10101	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$101,317.80	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	151	Sequoia Elementary School	School	10192	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.45	\$63,553.77	Teacher, Visual & Performing Arts	School	Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	151	Sequoia Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$4,919.80	Materials and Supplies	School	Non-Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	154	Madison Park Academy Primary	School	10115	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.3	\$37,365.38	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	154	Madison Park Academy Primary	School	10115	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$74 742 09	Teacher, Visual & Performing Arts	Central	Personnel
-	2.01	Visual & Letterming / Ites	131	industrial victorial in the control of the control	3611001	10113	rrogram (EEII ) rederies	3331	Proposition 28 (Arts &	2 Other State	1103	0.0	ŷ, i,, i2.03	reaction, visual & renorming rules	Central	T CISOINICI
1	1.04	Visual & Performing Arts	154	Madison Park Academy Primary	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$7,463.87	Materials and Supplies	School	Non-Personnel
									Proposition 28 (Arts &	2 Other State				Teacher, STIP (Substitute Teacher Incentive		
1	1.04	Visual & Performing Arts	157	Thornhill Elementary School	School	9868	STIP Teacher	6770	Music in Schools)	Funds	1105	0.15	\$13,946.47	Program)	School	Personnel
							Elementary Educational Enhancement/Intervention									
1	1.04	Visual & Performing Arts	157	Thornhill Elementary School	School	10102	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68,948.57	Teacher, Visual & Performing Arts	Central	Personnel
									Proposition 28 (Arts &	2 Other State			4	Professional development for Visual &		
1	1.04	Visual & Performing Arts	157	Thornhill Elementary School	School	-	n/a	6770	Music in Schools)	Funds	1120	n/a	\$25,008.21	Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	157	Thornhill Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$9.600.00	Consultants/Contracts	School	Non-Personnel
-			1 -5.				Elementary Educational					11/4	\$3,000.00			
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State			1			
1	1.04	Visual & Performing Arts	160	Lockwood STEAM Academy	School	10118	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.6	\$73,738.36	Teacher, Visual & Performing Arts	School	Personnel

LCAP	LCAP					POSITION		Planned Resource,		RESOURCE		Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Personnel or Non-
GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	160	Lockwood STEAM Academy	School	10118	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$24.579.44	Teacher, Visual & Performing Arts	Central	Personnel
		The same of the sa							Proposition 28 (Arts &	2 Other State			72.,010.11			
1	1.04	Visual & Performing Arts	160	Lockwood STEAM Academy	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$23,566.80	Materials and Supplies	School	Non-Personnel
							,		Proposition 28 (Arts &	2 Other State		,		Professional development for Visual &		
1	1.04	Visual & Performing Arts	160	Lockwood STEAM Academy	School		n/a Elementary Educational	6770	Music in Schools)	Funds	1120	n/a	\$32,341.84	Performing Arts teachers	School	Personnel
				ACORN Woodland Elementary			Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	165	School	School	10119	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.4	\$49,158.95	Teacher, Visual & Performing Arts	School	Personnel
				40000000			Elementary Educational									
1	1.04	Visual & Performing Arts	165	ACORN Woodland Elementary School	School	10119	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$73,738,29	Teacher, Visual & Performing Arts	Central	Personnel
				ACORN Woodland Elementary					Proposition 28 (Arts &	2 Other State			, ,,	<b>3</b>		
1	1.04	Visual & Performing Arts	165	School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$4,309.16	Materials and Supplies	School	Non-Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	168	Carl B. Munck Elementary School	School	10103	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$58,158.92	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational									
							Enhancement/Intervention		CCSPP Implementation	2 Other State						
1	1.04	Visual & Performing Arts	168	Carl B. Munck Elementary School	School	10197	Program (EEIP) Teacher	6332	Grant	Funds	1105	0.2	\$29,079.66	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	168	Carl B. Munck Elementary School	School	10197	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$29,079.26	Teacher, Visual & Performing Arts	School	Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	168	Carl B. Munck Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$4,651.58	Art Instructional Supplies	School	Non-Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	169	Oakland Academy of Knowledge	School	9312	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.4	\$46,006.57	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	169	Oakland Academy of Knowledge	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1 1	1.04	Visual & Performing Arts	169	O-1:1	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State	4310	- /-	¢11 c02 40	Materials and Supplies	School	Nea Description
1	1.04	Visual & Performing Arts	169	Oakland Academy of Knowledge	SCHOOL		Elementary Educational	6770	Music in Schools)	Funds	4310	n/a	\$11,692.40	Materials and Supplies	SCHOOL	Non-Personnel
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	170	Hoover Elementary School	School	3504	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.5	\$46,127.99	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	170	Hoover Elementary School	School	10104	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$79,738,32	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	170	Hoover Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a		Arts Incentive Grant Contract	Central	Non-Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	170	Hoover Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$1,382.14	Materials and Supplies	School	Non-Personnel
				Fred T. Korematsu Discovery			Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	172	Academy	School	10067	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.1	\$12,936.52	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	172	Fred T. Korematsu Discovery Academy	School	10067	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$77 E01 FF	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	visual & remorning Arts	1/2	Fred T. Korematsu Discovery	301001	10007	r rogram (LLIF) leacher	3334	Proposition 28 (Arts &	2 Other State	1103	0.6	\$11,031.55	reactics, visual & retrofffling Arts	Central	i ci suillei
1	1.04	Visual & Performing Arts	172	Academy	School		n/a	6770	Music in Schools)	Funds	2928	n/a	\$16,909.69	Academic Mentors	School	Personnel
				Fred T. Korematsu Discovery					Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	172	Academy	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$7,413.60	Materials and Supplies	School	Non-Personnel
				Manzanita Seed Elementary			Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	175	School	School	2623	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$29,900.24	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
1 1	1.04	Visual & Performing Arts	175	Manzanita Seed Elementary School	School	10318	Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$34 E70 44	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	visual & remorning Arts	1/5	3U100I	301001	10318	Elementary Educational	6770	IVIUSIC III SCHOOIS)	Furids	1105	0.2	\$24,579.44	reacties, visual & Perioriffiling Arts	301001	reisuillei
				Manzanita Seed Elementary			Enhancement/Intervention									
1	1.04	Visual & Performing Arts	175	School	School	10318	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	Central	Personnel
	1.04	Visual & Borforming Art-	175	Manzanita Seed Elementary School	School		n/2	6770	Proposition 28 (Arts &	2 Other State	4310	- /-	Ć0 42C 07	Materials and Supplies	School	Non Personnel
1	1.04	Visual & Performing Arts	175	School	School	1	n/a	0//0	Music in Schools)	Funds	4310	n/a	\$8,426.87	iviaterials and Supplies	3CHOO!	Non-Personnel

	LCAP					DOCITION:						Dunington J FTF TI	Dunington Co.		Cambralle	
LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
							Elementary Educational									
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	177	Esperanza Elementary School	School	10070	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.5	\$68,948.57	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	177	Esperanza Elementary School	School	10087	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122 897 24	Teacher, Visual & Performing Arts	Central	Personnel
_	1.04	Visual & l'eriorning Arts	177	Esperanza Elementary School	School	10007	Trogram (EEII ) Teacher	3334	Proposition 28 (Arts &	2 Other State	1103	1.0	Ş122,037.24	reacticity visual & renorming Arts	Centrui	Tersonner
1	1.04	Visual & Performing Arts	177	Esperanza Elementary School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$14,413.45	Materials and Supplies	School	Non-Personnel
							Elementary Educational									1
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	178	Bridges Academy at Melrose	School	4102	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.2	\$27,068.80	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational Enhancement/Intervention									
1	1.04	Visual & Performing Arts	178	Bridges Academy at Melrose	School	10071	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.15	\$18.434.56	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational					3.20	7-0,101101	Total and the second se		1 0 0 0 0 0 0
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	178	Bridges Academy at Melrose	School	10071	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.4	\$49,158.93	Teacher, Visual & Performing Arts	School	Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	178	Bridges Academy at Melrose	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$4,736.28	Materials and Supplies	School	Non-Personnel
							Elementary Educational									1
1	1.04	Visual & Performing Arts	179	Manzanita Community School	School	2835	Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	¢57 125 00	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Perioriting Arts	1/3	Wanzanita Community School	301001	2833	Elementary Educational	0770	iviusic iii scriooisj	Tulius	1103	0.4	\$37,123.09	reacties, visual & Performing Arts	301001	reisonnei
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	179	Manzanita Community School	School	10105	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$79,738.32	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	179	Manzanita Community School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
									Proposition 28 (Arts &	2 Other State						1
1	1.04	Visual & Performing Arts	179	Manzanita Community School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$5,813.76	Materials and Supplies	School	Non-Personnel
							Elementary Educational									1
							Enhancement/Intervention									. '
1	1.04	Visual & Performing Arts	180	Kaiser Early Childhood Center	School	10106	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$36,579.43	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Minus I & Doufoussius Asta	180	Kaiser Early Childhood Center	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	će 272 ee	Extended contracts for teachers	School	Non-Personnel
1	1.04	Visual & Performing Arts	180	Kaiser Early Childriood Center	SCHOOL		п/а	6770	· · · · · · · · · · · · · · · · · · ·	+	5825	n/a	\$8,372.80	Extended contracts for teachers	SCHOOL	Non-Personnel
1	1.04	Visual & Performing Arts	180	Kaiser Early Childhood Center	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$2,093,20	Consultants/Contracts	School	Non-Personnel
-	2.01	Visual & Ferrorining / Ites	100	naiser zuny amanosa senter	5011001		Elementary Educational	0770	iviasie iii seriooisy	Tanas	3023	1,70	ŲZ,033.20	Constitution Contracts	School	Non reisonner
							Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School	1562	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.35	\$45,846.75	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									1
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School	1562	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.65	\$85,144.17	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational Enhancement/Intervention		CCSPP Implementation	2 Other State						
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School	8101	Program (EEIP) Teacher	6332	Grant	Funds	1105	0.2	\$30,300,18	Teacher, Spoken Word	School	Personnel
				,			Elementary Educational						, ,			
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School	10107	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$79,738.32	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$18,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4310	n/a	\$7,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
									Proposition 28 (Arts &	2 Other State				Professional development for Visual &		1
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School		n/a	6770	Music in Schools)	Funds	1120	n/a	\$5,000.00	Performing Arts teachers	School	Personnel
							1,		Proposition 28 (Arts &	2 Other State						l '
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School	1	n/a	6770	Music in Schools)	Funds	4310	n/a	\$6,018.92	Materials and Supplies	School	Non-Personnel
				Martin Luther King Is Element			Elementary Educational Enhancement/Intervention		Droposition 20 (Arts 9	2 Other State						'
1	1.04	Visual & Performing Arts	182	Martin Luther King, Jr. Elementary School	School	10120	Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$24 910 28	Teacher, Visual & Performing Arts	School	Personnel
-	2.07	The state of the s	102	School	30.1001	10120	Elementary Educational	5770	asic iii serioolaj	i unus	1103	0.2	Ç27,510.20		201001	. 2130111101
				Martin Luther King, Jr. Elementary			Enhancement/Intervention									'
1	1.04	Visual & Performing Arts	182	School	School	10120	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.7	\$87,197.19	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational									
		No. 10 D. C		Martin Luther King, Jr. Elementary	6.1	40.00	Enhancement/Intervention		Proposition 28 (Arts &	2 Other State	44.55		A	T		
1	1.04	Visual & Performing Arts	182	School	School	10121	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.3	\$47,369.16	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	182	Martin Luther King, Jr. Elementary School	School		n/a	6770	Proposition 28 (Arts &	2 Other State Funds	4310	- /-	Ć1 463 4F	Materials and Supplies	School	Non-Personnel
1	1.04	visual & Periorming Arts	182	3011001	3U1001	1	11/ 0	0//0	Music in Schools)	Funds	4310	n/a	\$1,403.45	iviaterials and aupplies	JUIUUI	Inon-reisonnei

1000	LCAP					POSITION		a		necounce		Projected FTE, This	Projected Cost,	200704440444044	Centrally	
GOAL GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.04	Visual & Performing Arts	182	Martin Luther King, Jr. Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$1,000.00	Music Instrumental	School	Non-Personnel
1	1.04	Visual & Performing Arts	182	Martin Luther King, Jr. Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$1,000.00	Visual Arts Supplies	School	Non-Personnel
							Elementary Educational					.,,2	72,000.00			
1	1.04	Visual & Performing Arts	183	Prescott School	School	10086	Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.15	\$19.400.20	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Perioriting Arts	163	Frescott School	3011001	10080	Elementary Educational	0770	Widsic III Schools)	Tulius	1103	0.13	\$19,400.20	reactiet, visual & renorming Arts	301001	reisonnei
1 1	1.04	Minus I & Danfarraina Arta	183	Prescott School	School	10086	Enhancement/Intervention	9334	Manager C. Daniel Tay	3 Local Funds	1105	0.3	¢20,000,20	Tarahar Visual & Danfarraina Anta	Central	Personnel
1	1.04	Visual & Performing Arts Visual & Performing Arts	183	Prescott School	School	10086	Program (EEIP) Teacher n/a	9334	Measure G, Parcel Tax  Measure G, Parcel Tax	3 Local Funds	5825	0.3 n/a		Teacher, Visual & Performing Arts Arts Incentive Grant Contract	Central	Non-Personnel
_							1.72		Proposition 28 (Arts &	2 Other State		.,,2	720,000.00			
1	1.04	Visual & Performing Arts	183	Prescott School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$834.93	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	186	International Community School	School	55	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.3	\$44,122.87	Teacher, Visual & Performing Arts	School	Personnel
		, and the second					Elementary Educational									
1	1.04	Visual & Performing Arts	186	International Community School	School	55	Enhancement/Intervention Program (EEIP) Teacher	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.15	\$22,061.21	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	186	International Community School	School	10088	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$122.897.24	Teacher, Visual & Performing Arts	School	Personnel
_							Elementary Educational						, , , , , , , , , , , , , , , , , , ,			
1	1.04	Visual & Performing Arts	186	International Community School	School	10108	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$79,738.32	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	186	International Community School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$5,885.15	Materials for VAPA programs	School	Non-Personnel
							Elementary Educational		,							
1	1.04	Visual & Performing Arts	187	Hintil Early Childhood Center	School	10109	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$36 579 43	Teacher, Visual & Performing Arts	Central	Personnel
-	1.04	Visual & Lettorning Arts	107	Tillital Early Cillianood Center	3011001	10103	Elementary Educational	3334	Wicasure G, Fureer lux	3 Local Turius	1105	0.2	\$30,373.43	reacticity visual & Fertorning Area	central	reisonner
	4.04	Nr. 10 B 6	400	Think College Now Elementary	6.11	24.54	Enhancement/Intervention	6770	Proposition 28 (Arts &	2 Other State	4405		4.5 424 76	T		
1	1.04	Visual & Performing Arts	190	School Think College Now Elementary	School	3161	Program (EEIP) Teacher	6770	Music in Schools) Proposition 28 (Arts &	Funds 2 Other State	1105	0.4	\$45,424.76	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	190	School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$8,422.34	Materials and Supplies	School	Non-Personnel
							Elementary Educational		Dranacition 20 (Arts 9	2 Othor State						
1	1.04	Visual & Performing Arts	193	Reach Academy	School	10122	Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	193	Reach Academy	School	10122	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98 317 80	Teacher, Visual & Performing Arts	Central	Personnel
_				,			Elementary Educational						400,021100			
1	1.04	Visual & Performing Arts	193	Reach Academy	School	10124	Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$58,158.92	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	193	Reach Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1122	n/a	\$2.381.74	Extra compensation for teachers	School	Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State			7-),202	Extra compensation for teachers		
1	1.04	Visual & Performing Arts	194	Sankofa United Elementary School	School	10091	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.3	\$37,365.50	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational Enhancement/Intervention									
1	1.04	Visual & Performing Arts	194	Sankofa United Elementary School	School	10091	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6		Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	194	Sankofa United Elementary School	School		n/a	9334	Measure G, Parcel Tax Proposition 28 (Arts &	3 Local Funds 2 Other State	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	194	Sankofa United Elementary School	School		n/a	6770	Music in Schools)	Funds	4410	n/a	\$5,763.87	Dance Equipment/Material	School	Non-Personnel
1	1.04	Visual & Performing Arts	201	Claremont Middle School	School	814	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.45	\$45,615.31	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	201	Claremont Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$2,750.83	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	201	Claremont Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$20,379.48	Professional development for Visual & Performing Arts teachers	School	Personnel
	1.04	Visual & Parforming Arts	204	Wort Oakland Middle School	School	6475	Elementary Educational Enhancement/Intervention	6770	Proposition 28 (Arts &	2 Other State	1105	0.22	ĆE1 733 47	Teacher, Media Arts	School	Personne!
1	1.04	Visual & Performing Arts	204	West Oakland Middle School	School	6475	Program (EEIP) Teacher	6//0	Music in Schools)	Funds	1105	0.32	\$51,722.17	reacties, ivieuta Arts	School	Personnel

LCAP	LCAP					POSITION		Planned Resource,		RESOURCE		Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Personnel or Non-
GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel
1	1.04	Visual & Performing Arts	204	West Oakland Middle School	School	7812	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.4	\$41,106.62	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	204	West Oakland Middle School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	204	West Oakland Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$4,843.77	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	206	Bret Harte Middle School	School	5095	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.3	\$40,225.69	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	206	Bret Harte Middle School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	206	Bret Harte Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$16,703.61	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	206	Bret Harte Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$20,000.00	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	210	Edna Brewer Middle School	School	2669	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.4	\$50,070.10	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	210	Edna Brewer Middle School	School	4697	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$122,034.40	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	210	Edna Brewer Middle School	School	10234	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.94	\$125,668.81	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	210	Edna Brewer Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$533.22	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	211	Montera Middle School	School	3467	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$36,869.20	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	211	Montera Middle School	School	3467	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.7	\$86,028.04	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	211	Montera Middle School	School	6994	Teacher, Structured English	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$120,566.04	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	211	Montera Middle School	School	10236	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.75	\$95,922.93	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	211	Montera Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$4,668.94	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	212	Roosevelt Middle School	School	4667	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$42,696.80	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	212	Roosevelt Middle School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	212	Roosevelt Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$55,626.41	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	212	Roosevelt Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$9,578.11	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	213	Westlake Middle School	School	3845	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$107,283.77	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	213	Westlake Middle School	School	4622	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.5	\$51.362.75	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	213	Westlake Middle School	School	4859	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	213	Westlake Middle School	School	10241	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.42		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	213	Westlake Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4311	n/a	\$3,178.25	Uniforms	School	Non-Personnel
1	1.04	Visual & Performing Arts	215	Madison Park Academy Upper	School	2474	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.7	\$114,624.57	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	215	Madison Park Academy Upper	School	7382	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$92,095.55	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	215	Madison Park Academy Upper	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$6,521.77	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	219	Frick United Academy of Language	School	6589	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$86,559.74	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	219	Frick United Academy of Language	School	8077	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.38	\$57,662.11	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	219	Frick United Academy of Language	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$2,820.45	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	228	United For Success Academy	School	3130	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.66	\$65,087.08	Teacher, Visual & Performing Arts	School	Personnel

LCAP GOAL	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non
00/12	NUMBER					NUMBER (PCN)		zera raopaen		U.1.200.11		Adoption	LCAP Adoption	76.126.11.1061	Directed Funding?	1 cisoiniei
1	1.04	Visual & Performing Arts	228	United For Success Academy	School	3130	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.34	\$33,529.75	Teacher, Visual & Performing Arts	School	Personnel
							Teacher, Structured English									
1	1.04	Visual & Performing Arts	228	United For Success Academy	School	4586	Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.34		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	228	United For Success Academy	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4310	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	228	United For Success Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$1,705,74	Materials and Supplies	School	Non-Personnel
							Teacher, Structured English		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	229	Elmhurst United Middle School	School	10232	Immersion	6770	Music in Schools)	Funds	1105	1.0		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	229	Elmhurst United Middle School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	229	Elmhurst United Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$14.857.26	Consultants/Contracts	School	Non-Personnel
							Teacher, Structured English						. ,			
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	3305	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$8,643.94	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Borforming Arts	222	Colicoum Collogo Bron Acadomy	School	3305	Teacher, Structured English Immersion	6770	Proposition 28 (Arts &	2 Other State	1105	0.5	¢42 220 12	Touchar Vicual & Parforming Arts	School	Dorconnol
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	SCHOOL	3305	Teacher, Structured English	6770	Music in Schools)	Funds	1105	0.5	\$43,220.12	Teacher, Visual & Performing Arts	SCHOOL	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	3305	Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.4	\$34,576.18	Teacher, Visual & Performing Arts	School	Personnel
							Teacher, Structured English									
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	7399	Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.4	\$38,346.66	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	8288	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$125.859.72	Teacher, Visual & Performing Arts	School	Personnel
							Teacher, Structured English									
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	8576	Immersion	9339	Measure H	3 Local Funds	1105	0.4	\$94,304.77	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	8576	Teacher, Structured English	9339	Measure H	3 Local Funds	1105	0.6	¢04 204 77	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Conseum Conege Prep Academy	301001	8576	Teacher, Structured English	9559	Proposition 28 (Arts &	2 Other State	1105	0.6	394,304.77	reactier, visual & Performing Arts	301001	reisonnei
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	8783	Immersion	6770	Music in Schools)	Funds	1105	0.6	\$73,738.29	Teacher, Visual & Performing Arts	School	Personnel
							Teacher, Structured English									
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	8783	Immersion	9339	Measure H	3 Local Funds	1105	0.4	\$49,158.95	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$3,982,37	Materials and Supplies	School	Non-Personnel
				, , , , , , , , , , , , , , , , , , , ,			Elementary Educational					,	, , , , , ,	The state of the s		
		NC 100 C	225		C.I I	10156	Enhancement/Intervention	6770	Proposition 28 (Arts &	2 Other State	4405		642.450.05	T		
1	1.04	Visual & Performing Arts	235	Melrose Leadership Academy	School	10156	Program (EEIP) Teacher Elementary Educational	6770	Music in Schools)	Funds	1105	0.4	\$43,158.95	Teacher, Visual & Performing Arts	School	Personnel
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	235	Melrose Leadership Academy	School	10156	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$73,738.29	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational Enhancement/Intervention		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	235	Melrose Leadership Academy	School	10161	Program (EEIP) Teacher	6770	Music in Schools)	Funds	1105	0.35	\$37,763.99	Teacher, Visual & Performing Arts	School	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	235	Melrose Leadership Academy	School	10161	Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.15	\$13 184 58	Teacher, Visual & Performing Arts	School	Personnel
-	2.01	Visual & Ferrorining / Ites	233	menose zeadersnip readerny	3011001	10101	Trogram (EEII ) leading.		Proposition 28 (Arts &	2 Other State	1103	0.13	\$15,10 H.50	reaction, visual at terrorining vites	50.1001	r ersonner
1	1.04	Visual & Performing Arts	235	Melrose Leadership Academy	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$16,024.72	Materials and Supplies	School	Non-Personnel
		NC 100 C	226		C.I I	2404	Teacher, Structured English	0000		21	4405	1.0	ć426 <b>7</b> 07 04	T		
1	1.04	Visual & Performing Arts	236	Urban Promise Academy	School	2184	Immersion Teacher Structured English	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$126,707.94	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	236	Urban Promise Academy	School	4152	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$73,394.38	Teacher, Visual & Performing Arts	School	Personnel
							Teacher, Structured English		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	236	Urban Promise Academy	School	10169	Immersion	6770	Music in Schools)	Funds	1105	0.5		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	236	Urban Promise Academy	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$20,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	236	Urban Promise Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$5,600.63	Materials and Supplies	School	Non-Personnel
				,					Proposition 28 (Arts &	2 Other State		1 7	, , ,			
1	1.04	Visual & Performing Arts	301	Castlemont High School	School	10135	11-Month Teacher	6770	Music in Schools)	Funds	1105	0.8		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	301	Castlemont High School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	301	Castlemont High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$10 101 77	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	302	Fremont High School	School	1902	11-Month Teacher	9339	Measure H	3 Local Funds	1105	1.0		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	302	Fremont High School	School	3101	11-Month Teacher	9339	Measure H	3 Local Funds	1105	0.5		Teacher, Visual & Performing Arts	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.04	Visual & Performing Arts	302	Fremont High School	School	3101	11-Month Teacher	9339	Measure H	3 Local Funds	1105	Adoption 0.5	•	Teacher, Visual & Performing Arts	School School	Personnel
1	1.04	Visual & Performing Arts	302	Fremont High School	School	9102	11-Month Teacher	9339	Measure H	3 Local Funds	1105	1.0		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	302	Fremont right school	301001	9102	11-WORLD TEACHER	9559	Proposition 28 (Arts &	2 Other State	1105	1.0	\$155,045.16	reactier, visual & Performing Arts	301001	reisonnei
1	1.04	Visual & Performing Arts	302	Fremont High School	School		n/a	6770	Music in Schools)	Funds	4399	n/a	\$211,620.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	303	McClymonds High School	School	4006	11-Month Teacher	9339	Measure H	3 Local Funds	1105	1.0	\$137,132.34	Teacher, Visual & Performing Arts	School	Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	303	McClymonds High School	School	10140	11-Month Teacher	6770	Music in Schools)	Funds	1105	0.35		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	303	McClymonds High School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Dorforming Arts	303	McChymands High School	Cabool		n/a	6770	Proposition 28 (Arts &	2 Other State	4399	2/2	\$2.621.02	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	303	McClymonds High School	School		11-Month Classroom Teacher	6770	Music in Schools)	Funds	4599	n/a	\$5,021.02	Ollallocated	SCHOOL	Non-reisonnei
1	1.04	Visual & Performing Arts	304	Oakland High School	School	7573	on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.125	\$16,504.91	Teacher on Special Assignment, Art	School	Personnel
				1					Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	304	Oakland High School	School		n/a	6770	Music in Schools)	Funds	4399	n/a	\$217,586.40	Unallocated	School	Non-Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	304	Oakland High School	School		n/a	6770	Music in Schools)	Funds	4310	n/a	\$54,396.60	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	323	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State	1105	0.3	¢24.046.79	Teacher, Visual & Performing Arts	School	Dorconnol
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	SCHOOL	323	Teacher, Structured English	6770	Music in Schools)	Funds	1105	0.3	\$24,046.78	reacher, visual & Performing Arts	SCHOOL	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	1482	Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$107.878.24	Teacher, Visual & Performing Arts	School	Personnel
							Teacher, Structured English							<b>5</b>		
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	1834	Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$101,331.50	Teacher, Visual & Performing Arts	School	Personnel
							Teacher, Structured English		Riverside Commuity	2 Other State						
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	2465	Immersion	6385	College	Funds	1105	0.2	\$27,014.83	Teacher, Visual & Performing Arts	School	Personnel
_		No. 10 B. C	205	0.1117111111	6.11	2465	Teacher, Structured English	0220		21151	4405		6400.050.00	T		
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	2465	Immersion	9339	Measure H	3 Local Funds	1105	0.8	\$108,059.29	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	3041	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.9	\$87.583.50	Teacher, Visual & Performing Arts	School	Personnel
							Teacher, Structured English		Proposition 28 (Arts &	2 Other State			1 - 7	<b>5</b>		
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	10155	Immersion	6770	Music in Schools)	Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	School	Personnel
							Teacher, Structured English		Riverside Commuity	2 Other State						
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	10369	Immersion	6385	College	Funds	1105	0.2	\$29,079.26	Teacher, Visual & Performing Arts	School	Personnel
.	1.04	Minus I & Doufousius Asta	205	Online d Tradesian I Uinh Cahani	Cabaal	10369	Teacher, Structured English	6770	Proposition 28 (Arts &	2 Other State	1105	0.3	¢20.070.cc	Tarakan Manal O Barfanasian Auto	Cabaal	Danasasi
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	10369	Immersion	6770	Music in Schools)	Funds	1105	0.2	\$29,079.66	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$102,609.24	Unallocated	School	Non-Personnel
							Teacher, Structured English		Riverside Commuity	2 Other State			, , , , , , , , , , , , , , , , , , , ,			
1	1.04	Visual & Performing Arts	306	Skyline High School	School	876	Immersion	6385	College	Funds	1105	0.29	\$25,984.20	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School	2683	Teacher, Department Head	9339	Measure H	3 Local Funds	1105	0.29	\$132,348.04	Department Head, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School	2683	Teacher, Department Head	9339	Measure H	3 Local Funds	1105	0.71	\$132,348.04	Department Head, Visual & Performing Arts	School	Personnel
							Teacher, Structured English									
1	1.04	Visual & Performing Arts	306	Skyline High School	School	2976	Immersion	9339	Measure H	3 Local Funds	1105	0.29	\$97,348.02	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School	2976	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.71	\$97.348.02	Teacher, Visual & Performing Arts	School	Personnel
	1.04	Visual & l'eriorning Arts	300	Skyline riigii seriooi	School	2370	Teacher, Structured English	3333	Wicasare 11	5 Eocui i unus	1105	0.71	\$37,340.02	reaction, visual & reflortning Arts	School	rersonner
1	1.04	Visual & Performing Arts	306	Skyline High School	School	3947	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$30,399.47	Teacher, Visual & Performing Arts	School	Personnel
							Teacher, Structured English									
1	1.04	Visual & Performing Arts	306	Skyline High School	School	6647	Immersion	9339	Measure H	3 Local Funds	1105	0.8	\$99,911.42	Teacher, Visual & Performing Arts	School	Personnel
							Teacher, Structured English		Proposition 28 (Arts &	2 Other State			4.6		L	<u>_</u> .
1	1.04	Visual & Performing Arts	306	Skyline High School	School	9609	Immersion	6770	Music in Schools)	Funds	1105	1.0		Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$2,540.29	Materials and Supplies	School	Non-Personnel
<u> </u>			- 555	2,	2200.				Proposition 28 (Arts &	2 Other State	.520	,u	72,5 .0.25			
1	1.04	Visual & Performing Arts	306	Skyline High School	School		n/a	6770	Music in Schools)	Funds	4399	n/a	\$90,130.33	Unallocated	School	Non-Personnel
									Proposition 28 (Arts &	2 Other State				Professional development for Visual &		
1	1.04	Visual & Performing Arts	306	Skyline High School	School		n/a	6770	Music in Schools)	Funds	1120	n/a	\$48,951.93	Performing Arts teachers	School	Personnel
							,		Proposition 28 (Arts &	2 Other State		1 .1			L	l
1	1.04	Visual & Performing Arts	307	Home & Hospital Program	School		n/a	6770	Music in Schools)	Funds	4399	n/a	\$2,152.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	308	Young Adult Program	School	10242	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.15	\$27 A2A 60	Teacher, Visual & Performing Arts	School	Personnel
	1.04	A 12 Mai of Let LOLLILIII & WLT2	300	Tourig Addit Program	301001	10242	mmersion	L 0//0	ividale III acilouisj	ruiids	1103	0.15	421,454.08	reaction, visual & renorming Arts	301001	i craomiel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.04	Visual & Performing Arts	308	Young Adult Program	School	10242	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.05	\$9,144.75	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	308	Young Adult Program	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$1,525.59	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	309	Ralph J. Bunche Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$3,000.00	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	309	Ralph J. Bunche Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a		Unallocated	School	Non-Personnel
									Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	310	Dewey Academy  Gateway to College at Laney	School		n/a	6770	Music in Schools) Proposition 28 (Arts &	Funds 2 Other State	5825	n/a		Consultants/Contracts	School	Non-Personnel
1	1.04	Visual & Performing Arts	311	College	School		n/a	6770	Music in Schools) Proposition 28 (Arts &	Funds 2 Other State	4399	n/a	\$11,341.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	313	Street Academy	School		n/a Elementary Educational	6770	Music in Schools)	Funds	4399	n/a	\$12,750.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	330	Sojourner Truth Independent Study	School	9595	Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.35	\$43.013.89	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	330	Sojourner Truth Independent Study	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	330	Sojourner Truth Independent	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State	1120	n/a		Professional development for Visual & Performing Arts teachers	School	Personnel
				Study			Teacher, Structured English		Proposition 28 (Arts &	2 Other State						
1	1.04	Visual & Performing Arts	335	Life Academy	School	10221	Immersion Teacher, Structured English	6770	Music in Schools)	Funds	1105	0.6	\$73,738.29	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	335	Life Academy	School	10221	Immersion	9332	Measure G1 Parcel Tx Proposition 28 (Arts &	3 Local Funds 2 Other State	1105	0.4	\$49,158.95	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	335	Life Academy	School		n/a Teacher, Structured English	6770	Music in Schools)	Funds	4310	n/a	\$2,939.35	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	338	MetWest High School	School	9183	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$10,244.97	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	338	MetWest High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a		Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	352	Rudsdale High School	School		n/a	9334	Measure G, Parcel Tax Proposition 28 (Arts &	3 Local Funds 2 Other State	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	352	Rudsdale High School	School		n/a Teacher, Structured English	6770	Music in Schools) Riverside Commuity	Funds 2 Other State	4399	n/a	\$56,088.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	353	Oakland International High School	School	4774	Immersion	6385	College	Funds	1105	0.2	\$20,816.73	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	353	Oakland International High School	School	4774	Teacher, Structured English Immersion	9243	Association For Continuing Edu	3 Local Funds	1105	0.6	\$62,449.80	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	353	Oakland International High School	School	10348	Assistant, Newcomer Learning Lab	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	2205	0.7	\$45,933.24	Newcomer Assistant	School	Personnel
1	1.04	Visual & Performing Arts	353	Oakland International High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$3,016.12	Materials and Supplies	School	Non-Personnel
							Elementary Educational Enhancement/Intervention									
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	293	Program (EEIP) Teacher  11-Month Classroom Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$59,635.60	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	317	on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0		Teacher on Special Assignment, Music	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	443	Dir Visual & Performing Arts Elementary Educational	9334	Measure G, Parcel Tax	3 Local Funds	1305	1.0	\$249,682.09	Director, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	595	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational Enhancement/Intervention									
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	1191	Program (EEIP) Teacher Elementary Educational	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$92,680.34	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	1595	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.3	\$42,597.33	Teacher, Visual & Performing Arts	Central	Personnel
	<u></u>				·		Elementary Educational Enhancement/Intervention				·					
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	1830	Program (EEIP) Teacher Elementary Educational	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.3	\$40,404.31	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	2046	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$142,828.91	Teacher, Visual & Performing Arts	Central	Personnel

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LCAP	LCAP ACTION			C177 NAME		POSITION	100 01 400	Planned Resource,	DECOURSE MANAGE	RESOURCE	001507	Projected FTE, This		POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Personnel or Non-
GOAL	NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel
							Elementary Educational					Пасраси				
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	2274	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$66,190.81	Teacher, Visual & Performing Arts	Central	Personnel
							Teacher, Structured English									
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	2593	Immersion	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$113,288.44	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	3161	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$68 136 74	Teacher, Visual & Performing Arts	Central	Personnel
-	1.01	Visual a removining rates	303	Academies and instruction	Central	5101	Elementary Educational	3331	Wicasare Gyrareer lax	3 20001 1 01103	1103	0.0	\$60,130.71	rederies, visual a remorning rule	Central	- croomici
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	4102	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$108,275.03	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational									
.	1.04	Minus I & Doufournius Asta	909	A d : d t t	Central	4642	Enhancement/Intervention	9334	Manager C. Dannel Tay	3 Local Funds	1105	1.0	6120 750 25	Teacher, Visual & Performing Arts	C	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	4042	Program (EEIP) Teacher	9554	Measure G, Parcel Tax	5 LOCAL FULLUS	1105	1.0	\$130,730.33	reactier, visual & Performing Arts	Central	reisonnei
							Elementary Educational Enhancement/Intervention									
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	6638	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$64,166.67	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational							_		
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	8994	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$166,855.34	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9312	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$69,009,51	Teacher, Visual & Performing Arts	Central	Personnel
-	1.04	Visual & Lettorning Arts	303	Academies and instruction	Central	3312	11-Month Classroom Teacher	3334	Wicasare G, Farcer lax	3 Local i unas	1105	0.0	\$05,005.51	reaction, visual & reflortning Arts	Central	reisonner
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9522	on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0	\$135,636.20	Teacher on Special Assignment, Visual Art	Central	Personnel
							Elementary Educational									
							Enhancement/Intervention									
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9595	Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$49,158.95	Teacher, Visual & Performing Arts	Central	Personnel
							Elementary Educational									
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9658	Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	ćar 220 74	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and instruction	Central	9038	11-Month Classroom Teacher	9554	iviedsure G, Parcer lax	5 LOCAL FULLUS	1105	0.2	\$25,526.74	Teacher on Special Assignment, Elementary	Central	reisonnei
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9711	on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	0.4	\$63,331.40		Central	Personnel
							11-Month Classroom Teacher							Teacher on Special Assignment, Secondary		
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9712	on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	0.4	\$73,503.86	Music	Central	Personnel
														Program Manager, Visual & Performing Arts		
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	10033	Program Manager Grants	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.48	\$93,953.92	Grants	Central	Personnel
							L		Proposition 28 (Arts &	2 Other State				Program Manager, Visual & Performing Arts		
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	10033	Program Manager Grants	6770	Music in Schools)	Funds	2305	0.32	\$62,635.95		Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	10034	11-Month Classroom Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1119	0.4	¢62 476 02	Teacher on Special Assignment, Elementary Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and instruction	Central	10034	on Special Assignment (TSA)	9334	Measure G, Parcel lax	3 Local Funds	1119	0.4	\$62,476.03	-	Central	Personnei
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	10110	Coordinator, Certificated	9334	Measure G. Parcel Tax	3 Local Funds	1305	1.0	\$172,765,32	Coordinator, Elementary Visual & Performing	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	10110	n/a	9334	Measure G, Parcel Tax	3 Local Funds	4310	n/a	, ,	Materials and Supplies	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a		Consultants/Contracts	Central	Non-Personnel
-			1 203		22.100					5 25001 1 0.103		1,74	Ţ_50,000.00	Professional development for Visual &	1	
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$14,909.00	Performing Arts teachers	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4310	n/a		Materials and Supplies	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4410	n/a	\$100,000.00	Classroom Technology	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5220	n/a	\$6,000.00	Conference Expenses	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5670	n/a	\$80,000.00	Repair Costs (VAPA)	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$45,000.00	Consultants/Contracts	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5846	n/a	\$45,000.00	Licensing Agreements	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5880	n/a	\$6,000.00	Transportation	Central	Non-Personnel
									Proposition 28 (Arts &	2 Other State				Visual & Performing Arts investments for ECE		
1	1.04	Visual & Performing Arts	910	Early Childhood Development	Central		n/a	6770	Music in Schools)	Funds	4399	n/a	\$187,063.00		Central	Non-Personnel
														Skyline Drama Department, HipHop4Equity		
1	1.04	Visual & Performing Arts	929	Office Of Equity	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$40,000.00	grant, stipends for performers, artists	Central	Non-Personnel
							Early Childhood Education								l	
1	1.05	Early Childhood Learning	907	Student Assignment	Central	8939	Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	1.0	\$136,898.03	Early Childhood Education Family Navigator	Central	Personnel
							Early Childhood Education			3 Local Funds						Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	8941	Family Navigator	9186	First 5 Measure AA		2405	1.0		Early Childhood Education Family Navigator	Central	

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	8942	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	1.0	\$127,133.56	Early Childhood Education Family Navigator	Central	Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	9239	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	1.0	\$97,302.50	Early Childhood Education Family Navigator	Central	Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	9240	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	1.0	\$140,831.18	Early Childhood Education Family Navigator	Central	Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	9435	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	0.8	\$84.046.30	Early Childhood Education Family Navigator	Central	Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	9995	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	1.0		Early Childhood Education Family Navigator	Central	Personnel
1	1.05	Early Childhood Learning	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100			Curriculum and software licensing costs for this action area	+	Non-Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	6212	11-Month Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0		Pre-Kindergarten Teacher on Special Assignment and Early Learning Coach	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	8425	11-Month Program Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0		Transitional Kindergarten Teacher on Special Assignment and Early Learning Coach	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	9743	11-Month Program Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0		Pre-Kindergarten Teacher on Special Assignment and Early Learning Coach	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	9745	11-Month Program Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0		Pre-Kindergarten Teacher on Special Assignment and Early Learning Coach	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	10004	Director ECE	9186	First 5 Measure AA	3 Local Funds	1305	1.0		Director, Early Childhood Education	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	10006	Specialist, Behavior	9186	First 5 Measure AA	3 Local Funds	2205	1.0		Behavior Specialist	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	10008	Specialist, Behavior	9186	First 5 Measure AA	3 Local Funds	2205	1.0	\$119,153.11	Behavior Specialist	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	10222	Specialist, Behavior	9186	First 5 Measure AA	3 Local Funds	2205	1.0	\$119,153.11	Behavior Specialist	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	10223	11-Month Program Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$114,400.00	Curriculum and software licensing costs for this	Central	Non-Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central		n/a	9186	First 5 Measure AA	3 Local Funds	5825	n/a		Consultants	Central	Non-Personnel
	1.03	Early cimarious scarring	310	Early dimanded Bevelopment	Central		1,70	3100	THIS STREAMENT	3 Local I alias	3023	.,,0	\$30,000.00	Curriculum and software licensing costs for this	+	Non reisonner
1	1.06	Multilingual Programs	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$450,000.00		Central	Non-Personnel
1	1.06	Multilingual Programs	954	ELLMA	Central	2018	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$163,633.04	Spanish Literacy Specialist	Central	Personnel
1	1.06	Multilingual Programs	954	ELLMA	Central	8940	11-Month Classroom Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0	\$142,125.02	Early Childhood Multilingual Specialist	Central	Personnel
1	1.06	Multilingual Programs	954	ELLMA	Central	10238	11-Month Classroom Teacher on Special Assignment (TSA)	9027	ELD Instruction Program	3 Local Funds	1119	1.0	\$133,687.50	Spanish Literacy Specialist	Central	Personnel
1	1.06	Multilingual Programs	954	ELLMA	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$40,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School	2472	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$83,041.83	Pathway Coach	School	Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School	7740	Specialist, College/Career Readiness	9339	Measure H	3 Local Funds	2205	1.0	\$91,775.53	Specialist, College & Career Readiness	School	Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School	9961	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.5	\$61,448.60	Additional teacher to support career pathways	School	Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School	9961	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.3	\$36,869.20	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School	10127	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	7339	College & Career Access Pathway	2 Other State Funds	5825	n/a	\$13,700.00	Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	9339	Measure H	3 Local Funds	5825	n/a	\$16,000.15	Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	9339	Measure H	3 Local Funds	4310	n/a	\$10,000.00	Materials and Supplies	School	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	9339	Measure H	3 Local Funds	5826	n/a		Field trip transportation	School	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	9339	Measure H	3 Local Funds	5846	n/a		Licensing Agreements	School	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	9339	Measure H	3 Local Funds	4410	n/a	\$60,000.00	Classroom Technology	School	Non-Personnel
1	1.07	College & Career for All	232	Coliseum College Prep Academy	School	7378	Specialist, College/Career Readiness	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$47,591.53	College & Career Readiness Specialist	School	Personnel
1	1.07	College & Career for All	232	Coliseum College Prep Academy	School	7399	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.4	\$38,346.60	Additional Teachers to Support A-G Completion	Central	Personnel

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1	-	College & Career for All	232	Coliseum College Prep Academy	School	8308	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0		Additional Teachers to Support A-G Completion	Central	Personnel
1		College & Career for All	232	Coliseum College Prep Academy	School	9589	Case Manager	9339	Measure H	3 Local Funds	2405	0.15		Case Manager	School	Personnel
1	1.07	College & Career for All	232	Coliseum College Prep Academy	School	9884	Specialist, College/Career Readiness	9339	Measure H	3 Local Funds	2205	0.5		Specialist, College & Career Readiness	School	Personnel
1		College & Career for All	232	Coliseum College Prep Academy	School	3004	n/a	9339	Measure H	3 Local Funds	4399	n/a		Unallocated	School	Non-Personnel
1		College & Career for All	232	Coliseum College Prep Academy	School		n/a	9339	Measure H	3 Local Funds	1120	n/a		Extended contracts for teachers	School	Personnel
-	1.07	Conege & career for Air	232	consean conege rep Academy	School		Coach, College/Career	3333	Wicasarc II	3 Local I dilas	1120	11/4	\$37.33	Extended contracts for teachers	School	rersonner
1	1.07	College & Career for All	301	Castlemont High School	School	1584	Pathways	9339	Measure H	3 Local Funds	2305	0.36	\$66,279.33	Pathway Coach	School	Personnel
1 1	1.07	College & Career for All	301	Castlemont High School	School	1584	Coach, College/Career Pathways	7339	College & Career Access Pathway	2 Other State Funds	2305	0.14	\$25,775,27	Pathway Coach	School	Personnel
1		College & Career for All	301	Castlemont High School	School	1736	Community Assistant, Bilingual		Measure H	3 Local Funds	2205	0.55	1 -7 -	Bilingual Community Assistant	School	Personnel
_							Site Liaison, Work-Based		ESSA: Comp Support &				701,00010		-	1
1	1.07	College & Career for All	301	Castlemont High School	School	1795	Learning	3182	Improvmt	4 Federal Funds	2205	0.4	\$39,940.89	Site Liaison, Work-Based Learning	School	Personnel
1	4.07		204	6.41	6.11	4705	Site Liaison, Work-Based	0220		21151	2205	0.5	650.044.74	C	6.11	
1	1.07	College & Career for All	301	Castlemont High School	School	1795	Learning	9339	Measure H	3 Local Funds	2205	0.6	\$59,911.71	Site Liaison, Work-Based Learning	School	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	4502	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.4	\$63,618,63	Additional Teachers to Support A-G Completion	Central	Personnel
-	1.07	Conege & career for Air	301	Custicinone riigh school	School	7502	Specialist, College/Career	0004	central concentration	1 Ecri i dilas	1105	0.4	\$05,010.02	Completion	Central	T CI SOIIIICI
1	1.07	College & Career for All	301	Castlemont High School	School	6450	Readiness	9339	Measure H	3 Local Funds	2205	1.0	\$114,767.58	Specialist, College & Career Readiness	School	Personnel
		_					Administrative Assistant II,									
1	1.07	College & Career for All	301	Castlemont High School	School	9500	Bilingual	9339	Measure H	3 Local Funds	2405	0.3	\$29,507.49	Bilingual Administrative Assistant	School	Personnel
							Administrative Assistant II,		Green Calif. Partnership	2 Other State						
1	1.07	College & Career for All	301	Castlemont High School	School	9500	Bilingual	6386	Acad	Funds	2405	0.2	\$19,671.12	Bilingual Administrative Assistant	School	Personnel
,	1.07	C-11 9 C f All	201	Continuent High Cohool	Cabaal	0005	11 March Tracks	0005	C0.C.C	4 1 055 5	1105	1.0	¢00,007,00	Additional Teachers to Support A-G	Combani	Danie de la
1	1.07	College & Career for All	301	Castlemont High School	School	9965	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$98,997.89	Completion	Central	Personnel
1 1	1.07	College & Career for All	301	Castlemont High School	School	10135	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$26 738 08	Additional Teachers to Support A-G Completion	Central	Personnel
1		College & Career for All	301	Castlemont High School	School	10133	n/a	0002	Site Supplemental	1 LCFF Funds	5622	n/a		Equipment Rentals	School	Non-Personnel
1	1.07	Conege & career for Air	301	Casticinoni riigii school	School		11/4	0002	Green Calif. Partnership	2 Other State	3022	11/4	\$5,000.00	Equipment Kentuis	SCHOOL	Non reisonner
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	6386	Acad	Funds	4410	n/a	\$40,000.00	Non-Contract Professional Services	School	Non-Personnel
									Green Calif. Partnership	2 Other State						
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	6386	Acad	Funds	4410	n/a	\$18,984.65	Equipment < \$5,000	School	Non-Personnel
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	9339	Measure H	3 Local Funds	4310	n/a	\$24,537.56	Materials and Supplies	School	Non-Personnel
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	9339	Measure H	3 Local Funds	5825	n/a	\$30,000.00	Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	9339	Measure H	3 Local Funds	5880	n/a	\$20,000.00	Transportation	School	Non-Personnel
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$147,489.59	Unallocated	School	Non-Personnel
														Additional Teachers to Support A-G		
1	1.07	College & Career for All	302	Fremont High School	School	2851	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$157,179.75	Completion	Central	Personnel
,	1.07	C-11 9 C f All	202	Sanara et High Cohool	Cabaal	2520	Coach, College/Career	0220	Manager II	21   5	2205	0.5	Ć05 462 26	Dath Carab	Cabaal	Danie de la
1	1.07	College & Career for All	302	Fremont High School	School	3520	Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$95,463.26	Pathway Coach	School	Personnel
1 1	1.07	College & Career for All	302	Fremont High School	School	3839	Specialist, College/Career Readiness	9339	Measure H	3 Local Funds	2205	1.0	\$121,675,50	Specialist, College & Career Readiness	School	Personnel
								-					7-2-7-01-01-01	Additional Teachers to Support A-G	-	1
1	1.07	College & Career for All	302	Fremont High School	School	4425	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.4	\$39,619.73	Completion	Central	Personnel
1	1.07	College & Career for All	302	Fremont High School	School	7440	11-Month Teacher	9339	Measure H	3 Local Funds	1105	0.75	\$128,109.89	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	302	Fremont High School	School	7440	11-Month Teacher	9339	Measure H	3 Local Funds	1105	0.25	\$128,109.89	Teacher, Career Technical Education (CTE)	School	Personnel
														Teacher, STIP (Substitute Teacher Incentive		
1	1.07	College & Career for All	302	Fremont High School	School	8294	STIP Teacher	9339	Measure H	3 Local Funds	1105	1.0	\$89,952.97		School	Personnel
1	1.07	College & Career for All	302	Fremont High School	School	n/a	n/a	9339	Measure H	3 Local Funds	5886	n/a	\$5,500.44	Transportation	School	Non-Personnel
7									Partnership Academy	2 Other State						
1	1.07	College & Career for All	302	Fremont High School	School	1	n/a	7220	Program	Funds	4399	n/a	\$81,000.00	Unallocated	School	Non-Personnel
,	1.07	C-11 8 C f A1	202	France t High Cohord	Cabaal		- /-	7220	Partnership Academy	2 Other State	4399		¢04.000.00	ll-sll-s-t-d	Cabaal	Non Bosses
1		College & Career for All	302 302	Fremont High School	School School		n/a n/a	7220	Program Measure H	Funds	4399	n/a n/a		Unallocated Travel and Conferences	School School	Non-Personnel
_	1.07	College & Career for All		Fremont High School			· ·	9339	Measure H	3 Local Funds	5610			Travel and Conferences	School	Non-Personnel
1		College & Career for All	302	Fremont High School	School		n/a n/a	9339 9339	Measure H	3 Local Funds 3 Local Funds	1120	n/a		Admissions Fees	School	Non-Personnel Personnel
		College & Career for All	302	Fremont High School	School			9339			5875	.,-		Extended contracts for teachers		
1	1.07	College & Career for All	302	Fremont High School	School	1	n/a	412/	Title IV, Part A	4 Federal Funds	58/5	n/a	\$6,000.00	AP testing fees	School	Non-Personnel
1	1.07	College & Career for All	303	McClymonds High School	School	4418	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.05	\$5,171.59	Additional Teachers to Support A-G Completion	Central	Personnel

LCAP GOAL	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP	This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non- Personnel
	NUMBER					NUMBER (PCN)		·				Adoption	LCAP Adoption	Additional Teachers to Support A-G	Directed Funding?	
1	1.07	College & Career for All	303	McClymonds High School	School	9022	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.8	\$95,371.43	Completion	Central	Personnel
1	1.07	College & Career for All	303	McClymonds High School	School	10140	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.05	\$6,684.46	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	303	McClymonds High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$65,015.73	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School	1762	Case Manager	9339	Measure H	3 Local Funds	2405	0.5	\$85,662.78	Case Manager	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	2555	Case Manager	9339	Measure H	3 Local Funds	2405	1.0	\$84,916.10	Case Manager	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	3513	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$99,855.30	Pathway Coach	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	3570	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$132,439.74	Additional Teachers to Support A-G	Central	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	3577	Assistant Principal, High School	9339	Measure H	3 Local Funds	1305	1.0		Assistant Principal, High	School	Personnel
-	1.07	Conege & career for An	304	Cuklana mgn School	School	3377	Teacher, Structured English	3333	Wicasure II	3 Eocai i anas	1303	1.0	\$105,000.05	Additional Teachers to Support A-G	School	T CISOINICI
1	1.07	College & Career for All	304	Oakland High School	School	4138	Immersion Site Liaison, Work-Based	0004	Central Concentration	1 LCFF Funds	1105	0.6	\$70,548.88	Completion	Central	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	4183	Learning	9339	Measure H	3 Local Funds	2205	1.0	\$133,857.66	Site Liaison, Work-Based Learning	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	4756	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.325	\$99,699.33	Teacher on Special Assignment, Science	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	4756	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.5	\$99,699.33	Teacher on Special Assignment, Science	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	6186	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.125	\$13,420.62	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	6187	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.375	\$106,746.95	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	6187	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.625	\$106,746.95	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	6453	Specialist, College/Career Readiness	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$58,372.37	College & Career Readiness Specialist	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	7258	Case Manager	9339	Measure H	3 Local Funds	2405	0.8	\$92,511.01	Case Manager	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	7519	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.25	\$23,975.32	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$81,000.00	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$42,000.00	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$81,000.00	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	9333	Measure N	3 Local Funds	4399	n/a	\$26,233.29	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	9339	Measure H	3 Local Funds	5825	n/a	\$22,000.00	Consultant Contracts	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$50,447.12	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	1292	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$92.031.97	Pathway Coach	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	1307	Assistant Principal, High School	9339	Measure H	3 Local Funds	1305	1.0		Assistant Principal, High	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	1666	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2		Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	2234	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.7	\$108,864.67	Additional Teachers to Support A-G	Central	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	3018	Site Liaison, Work-Based Learning	9333	Measure N	3 Local Funds	2205	0.4	\$57,435.93	Site Liaison, Work-Based Learning	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	3662	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$95,909.27	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	4185	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$95,902.16	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	4222	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.5	\$68,400.04	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	4263	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$99,770.00	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	6452	Specialist, College/Career Readiness	9339	Measure H	3 Local Funds	2205	1.0	\$97,515.13	Specialist, College & Career Readiness	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$42,000.00	Unallocated	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$52,088.03	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$45,878,01	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	305		School		n/a	9333	Measure N	3 Local Funds	4310				School	Non-Personnel
1	1.07		305	Oakland Technical High School	School		n/a	9333	Measure H	3 Local Funds	4310	n/a n/a	\$6,677.11	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School		n/a	9339		3 Local Funds	4399			Unallocated	School	
1	1.07	College & Career for All	305	Oakland Technical High School	SCHOOL			9333	Measure N		4399	n/a	\$12,500.00	Unallocated	SCHOOL	Non-Personnel
1	1.07	College & Career for All	306	Skyline High School	School	480	Teacher, Structured English Immersion	7220	Partnership Academy Program	2 Other State Funds	1105	0.31	\$31,412.75	Pathway Director	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	1672	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$104 242 80	Pathway Coach	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	2815	Assistant Principal, High School	9333	Measure N	3 Local Funds	1305	1.0		Assistant Principal, High	School	Personnel
-	2.07	conege a career for 7m	300	Skyline riigii serissi	5011001	2013	Teacher, Structured English	3333	measure ii	3 Editar Turida	1505	1.0	ψ17 I, 113.37	Additional Teachers to Support A-G	School	r croonner
1	1.07	College & Career for All	306	Skyline High School	School	4276	Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.7	\$86.107.55	Completion	Central	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	6329	Case Manager	9339	Measure H	3 Local Funds	2405	1.0		Case Manager	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	7838	Administrative Assistant II, Bilingual	9339	Measure H	3 Local Funds	2405	0.4		Bilingual Administrative Assistant	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	8335	Case Manager	9339	Measure H	3 Local Funds	2405	0.65		Case Manager	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	8801	Case Manager	9339	Measure H	3 Local Funds	2405	0.5		Case Manager	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	9302	Case Manager	9339	Measure H	3 Local Funds	2405	1.0		Case Manager	School	Personnel
1	1.07	College & Career for All	300	Skyline High School	301001	9302	Site Liaison, Work-Based	9339	ivieasure II	3 Local I ulius	2403	1.0	\$103,535.33	Case Wallager	School	reisonnei
1	1.07	College & Career for All	306	Skyline High School	School	9928	Learning	9339	Measure H	3 Local Funds	2205	1.0	\$93,984.72	Site Liaison, Work-Based Learning	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	10162	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$24,579.44	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	10173	11-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.6	\$80,214.11	Additional teachers to support A-G completion	Central	Personnel
1	1.07	College & Career for All	306	Skyline High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	1120	n/a	\$250.25	Extended contracts for teachers	School	Personnel
									Partnership Academy	2 Other State						
1	1.07	College & Career for All	306	Skyline High School	School		n/a	7220	Program	Funds	4310	n/a	\$1,502.42	Materials and Supplies	School	Non-Personnel
1	1.07	College & Career for All	306	Skyline High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$48,091.27	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	306	Skyline High School	School		n/a	9333	Measure N	3 Local Funds	4310	n/a	\$25,607.40	Materials and supplies	School	Non-Personnel
1	1.07	College & Career for All	306	Skyline High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$133,027.86	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	309	Ralph J. Bunche Academy	School		n/a	9333	Measure N	3 Local Funds	4399	n/a	\$11,555.39	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	309	Ralph J. Bunche Academy	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$7,589.01	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	310	Dewey Academy	School	6185	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.4	\$49,158.95	Additional teacher to support career pathways	School	Personnel
							Specialist, Career Pathway		CCSPP Implementation	2 Other State						
1	1.07	College & Career for All	310	Dewey Academy	School	8203	Transitions	6332	Grant	Funds	2205	0.6		Specialist, Career Pathway Transitions	School	Personnel
1	1.07	College & Career for All	310	Dewey Academy	School		n/a	9339	Measure H	3 Local Funds	4399	n/a		Unallocated	School	Non-Personnel
1	1.07	College & Career for All	313	Street Academy	School		n/a	9333	Measure N	3 Local Funds	4399	n/a		Unallocated	School	Non-Personnel
1	1.07	College & Career for All	313	Street Academy	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$37,885.71	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	330	Sojourner Truth Independent Study	School	2803	Coach, College/Career Pathways	9333	Measure N	3 Local Funds	2305	0.25	\$49,663.46	Pathway Coach	School	Personnel
1	1.07	College & Career for All	330	Sojourner Truth Independent Study	School	8977	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$118,563.94	Additional teacher to support career pathways	School	Personnel
1	1.07	College & Career for All	330	Sojourner Truth Independent Study	School	9337	Specialist, College/Career Readiness	9333	Measure N	3 Local Funds	2205	1.0	\$87,236.46	Specialist, College & Career Readiness	School	Personnel
1	1.07	College & Career for All	330	Sojourner Truth Independent Study	School		n/a	9333	Measure N	3 Local Funds	4420	n/a	\$39 611 43	Computer < \$5,000	School	Non-Personnel
_				Sojourner Truth Independent												
1	1.07	College & Career for All	330	Study Soiourner Truth Independent	School		n/a	9339	Measure H	3 Local Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
1	1.07	College & Career for All	330	Study	School		n/a	9339	Measure H	3 Local Funds	4420	n/a	\$58,782.18	Computer < \$5,000	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School	3921	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$106,741.84	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	335	Life Academy	School	6304	Principal High School Small	9339	Measure H	3 Local Funds	1305	0.2		Principal, Small High School	School	Personnel
			1				11-Month Classroom Teacher			5 2000: 31100		0.2	Ţ .=,= . 3.03	Teacher on Special Assignment, Instructional		
	1.07	College & Career for All	335	Life Academy	School	8786	on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.3	\$37,576.55		School	Personnel

LCAP	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource,	RESOURCE NAME	RESOURCE	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource.	POSITION NAME/NON-LABOR DESCRIPTION	Centrally Allocated or Site-	Personnel or Non-
GOAL	NUMBER	2011 /1011011 1011112	5112	5112.101.112	200111011	NUMBER (PCN)		LCAP Adoption		CATEGORY		Adoption	LCAP Adoption	FOR LCAP PIVOT	Directed Funding?	Personnel
1	1.07	College & Career for All	335	Life Academy	School	9482	Coordinator, Work-Based Learning	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.4	\$54,067.30	Coordinator, Work-Based Learning	School	Personnel
							Coach, College/Career									
1	1.07	College & Career for All	335	Life Academy	School	10309	Pathways	9339	Measure H	3 Local Funds	2305	0.5		Pathway Coach	School	Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5624	n/a	\$1,039.04	Facility Rentals	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	7220	Partnership Academy Program	2 Other State Funds	5220	n/a	\$2,000.00	Conference Expenses	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	7220	Partnership Academy Program	2 Other State Funds	5826	n/a	\$40,000.00	Field trip transportation	School	Non-Personnel
_									Partnership Academy	2 Other State						
1	1.07	College & Career for All	335	Life Academy	School		n/a	7220	Program	Funds 2 Other State	5829	n/a	\$20,000.00	Field Trip Admission Fees	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	7220	Partnership Academy Program	Funds	4304	n/a	\$14,000.00	Classroom Supplies	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4311	n/a	\$5,000,00	Meeting Refreshments	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	5624	n/a		Facility Rentals	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	1122	n/a		Extra compensation for teachers	School	Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	5826	n/a		Field trip transportation	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	4200	n/a	\$5,000.00	**	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	5220	n/a		Conference Expenses	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	5820	n/a		BART & Bus Passes	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9339	Measure H	3 Local Funds	1122	n/a		Extra compensation for teachers	School	Personnel
1	1.07	College & Career for All	338	MetWest High School	School	2682	Teacher, Structured English	9339	Measure H	3 Local Funds	1105	1.0		Teacher, Internship Coordinator	School	Personnel
-	1.07	conege a career for 7 iii	330	Weetvest ing. Seriou	5011001	2002	Teacher, Structured English	3333	Wiedsure II	5 Local i anas	1103	1.0	\$115,00 NO !	Additional Teachers to Support A-G	School	T C S S S S S S S S S S S S S S S S S S
1	1.07	College & Career for All	338	MetWest High School	School	9183	Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.8	\$81,958.94	Completion	Central	Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5624	n/a	\$9,400.00	Facility Rentals	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5300	n/a	\$2,900.00	Dues & Memberships	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9333	Measure N	3 Local Funds	4310	n/a	\$3,705.13	Materials and supplies	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9339	Measure H	3 Local Funds	4200	n/a	\$2,800.00	Books	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9339	Measure H	3 Local Funds	5820	n/a	\$1,000.00	BART & Bus Passes	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9339	Measure H	3 Local Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9339	Measure H	3 Local Funds	5880	n/a	\$15,000.00	Transportation	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$7,113.54	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School	2803	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$49.649.54	Pathway Coach	School	Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School	8229	Specialist, Career Pathway Transitions	9339	Measure H	3 Local Funds	2205	0.5		Specialist, Career Pathway Transitions	School	Personnel
-	1.07	College & Career for All	332	Ruusuale High School	3011001	6225	Specialist, Career Pathway	9339	CCSPP Implementation	2 Other State	2203	0.5	330,102.31	Specialist, career Fattiway Transitions	301001	reisonnei
1	1.07	College & Career for All	352	Rudsdale High School	School	9597	Transitions	6332	Grant	Funds	2205	0.55	\$52,270.39	Specialist, Career Pathway Transitions	School	Personnel
							Specialist, Career Pathway		ESSA: Comp Support &							
1	1.07	College & Career for All	352	Rudsdale High School	School	9597	Transitions	3182	Improvmt	4 Federal Funds	2205	0.45		Specialist, Career Pathway Transitions	School	Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9333	Measure N	3 Local Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9333	Measure N	3 Local Funds	1120	n/a		Extended contracts for teachers	School	Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School	-	n/a	9333	Measure N	3 Local Funds	5880	n/a		Transportation	School	Non-Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9339	Measure H	3 Local Funds	4310	n/a		Material & Supplies	School	Non-Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9339	Measure H	3 Local Funds	1120	n/a		Extended contracts for teachers	School	Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9339	Measure H	3 Local Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9339	Measure H	3 Local Funds	5825	n/a	\$100,000.00	Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	353	Oakland International High School	School	7846	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.1	\$8,374.12	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	353	Oakland International High School	School	7850	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$90,719.14	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	353	Oakland International High School	School	9480	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.1		Pathway Director	School	Personnel
-	1.07	concept of current for All	333	Gallana international riight school	JUIOUI	3400	on special rasignment (TSA)	3333	Riverside Commuity	2 Other State	1117	0.1	717,055.45	- same, sacco	55001	. c. somici
1	1.07	College & Career for All	353	Oakland International High School	School		n/a	6385	College	Funds	5220	n/a	\$1,917.00	Conference Expense	School	Non-Personnel
1	1.07	College & Career for All	353	Oakland International High School	School		n/a	6385	Riverside Commuity College	2 Other State Funds	5825	n/a	\$20,000,00	Consultants/Contracts	School	Non-Personnel

1				POSITIO						Projected FTE, This	Projected Cost,		Centrally	
1         1.07         College & Career for All         353         Oakland Inte           1         1.07         College & Career for All         353         Oakland Inte           1         1.07         College & Career for All         353         Oakland Inte           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl	SITE NAME	LCAP ACTION NAME	SITE NAME LC	OCATION CONTRO NUMBER (F	. JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1         1.07         College & Career for All         353         Oakland Inte           1         1.07         College & Career for All         353         Oakland Inte           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl <td>and International High School</td> <td>College &amp; Career for All</td> <td>Oakland International High School</td> <td>School</td> <td>n/a</td> <td>6385</td> <td>Riverside Commuity College</td> <td>2 Other State Funds</td> <td>4420</td> <td>n/a</td> <td>\$19,500.00</td> <td>Technology</td> <td>School</td> <td>Non-Personnel</td>	and International High School	College & Career for All	Oakland International High School	School	n/a	6385	Riverside Commuity College	2 Other State Funds	4420	n/a	\$19,500.00	Technology	School	Non-Personnel
1         1.07         College & Career for All         353         Oakland Inte           1         1.07         College & Career for All         353         Oakland Inte           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl <td>and International High School</td> <td>College &amp; Career for All</td> <td>Oakland International High School</td> <td>School</td> <td>n/a</td> <td>6385</td> <td>Riverside Commuity College</td> <td>2 Other State Funds</td> <td>2220</td> <td>n/a</td> <td>\$900.00</td> <td>Classified ET/OT</td> <td>School</td> <td>Personnel</td>	and International High School	College & Career for All	Oakland International High School	School	n/a	6385	Riverside Commuity College	2 Other State Funds	2220	n/a	\$900.00	Classified ET/OT	School	Personnel
1         1.07         College & Career for All         353         Oakland Inte           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini <t< td=""><td>and International High School</td><td>College &amp; Career for All</td><td>Oakland International High School</td><td>School</td><td>n/a</td><td>9333</td><td>Measure N</td><td>3 Local Funds</td><td>4311</td><td>n/a</td><td>\$100.51</td><td>Refreshment</td><td>School</td><td>Non-Personnel</td></t<>	and International High School	College & Career for All	Oakland International High School	School	n/a	9333	Measure N	3 Local Funds	4311	n/a	\$100.51	Refreshment	School	Non-Personnel
1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl				School	n/a	9339	Measure H	3 Local Funds	4399	n/a		Unallocated	School	Non-Personnel
1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini					Coordinator, Work-Based		K12 Strong Workforce	2 Other State						
1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini	Linked Learning	College & Career for All	Linked Learning	Central 11	Learning	6388	Grant	Funds	2305	0.5	\$104,787.75	Coordinator, Work-Based Learning	Central	Personnel
1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini	Linked Learning	College & Career for All	Linked Learning	Central 11	Coordinator, Work-Based Learning	6387	CTE Incentive Grant	2 Other State Funds	2305	0.5	\$103,757.98	Coordinator, Work-Based Learning	Central	Personnel
1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl	Linked Learning	College & Career for All	Linked Learning	Central 277	Coordinator, Classified	9339	Measure H	3 Local Funds	2305	0.25	\$55,012.51	Pathway Coach	Central	Personnel
1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini	Linked Learning	College & Career for All	Linked Learning	Central 277	Coordinator, Classified	6388	K12 Strong Workforce Grant	2 Other State Funds	2305	0.125	\$27,506.15	Pathway Coach	Central	Personnel
1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini	Linked Learning	College & Career for All	Linked Learning	Central 277	Coordinator, Classified	6387	CTE Incentive Grant	2 Other State Funds	2305	0.125	\$27 506 40	Pathway Coach	Central	Personnel
1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl	Linked Learning	College & Career for All	Linked Learning	Celitiai 277	Coach, College/Career		CTE IIICEITIVE GIAIIC	Tulius	2303	0.125	327,300.40	ratiiway Coacii	Central	reisonnei
1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini	Linked Learning	College & Career for All	Linked Learning	Central 1292	Pathways  Coach, College/Career	9339	Measure H	3 Local Funds 2 Other State	2305	0.25	\$46,015.92	Pathway Coach	Central	Personnel
1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini           1         1.07         College & Career for All         912         Lini	Linked Learning	College & Career for All	Linked Learning	Central 1292	Pathways	6387	CTE Incentive Grant	Funds	2305	0.25	\$23,004.96	Pathway Coach	Central	Personnel
1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint           1         1.07         College & Career for All         912         Lint	Linked Learning	College & Career for All	Linked Learning	Central 1584	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$46,027.18	Pathway Coach	Central	Personnel
1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl	Linked Learning	College & Career for All	Linked Learning (	Central 1584	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	\$23,013.59	Pathway Coach	Central	Personnel
1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl					Coach, College/Career			3 Local Funds					Central	
1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl	Linked Learning	College & Career for All	Linked Learning	Central 1672	Pathways  Coach, College/Career	9339	Measure H	2 Other State	2305	0.25	\$52,121.27	Pathway Coach	Central	Personnel
1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl	Linked Learning	College & Career for All	Linked Learning (	Central 1672	Pathways  Coach, College/Career	6387	CTE Incentive Grant	Funds	2305	0.25	\$26,060.62	Pathway Coach	Central	Personnel
1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini         1       1.07       College & Career for All       912       Lini <td>Linked Learning</td> <td>College &amp; Career for All</td> <td>Linked Learning (</td> <td>Central 2472</td> <td>Pathways</td> <td>9339</td> <td>Measure H</td> <td>3 Local Funds</td> <td>2305</td> <td>0.25</td> <td>\$41,520.86</td> <td>Pathway Coach</td> <td>Central</td> <td>Personnel</td>	Linked Learning	College & Career for All	Linked Learning (	Central 2472	Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$41,520.86	Pathway Coach	Central	Personnel
1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl	Linked Learning	College & Career for All	Linked Learning (	Central 2472	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	\$20,523.26	Pathway Coach	Central	Personnel
1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl	Linked Learning	College & Career for All	Linked Learning	Central 2803	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$49,649.86	Pathway Coach	Central	Personnel
1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl	Linked Learning	College & Carper for All	Linked Learning	Central 2803	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	¢24 924 79	Pathway Coach	Central	Personnel
1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl	-				Site Liaison, Work-Based		K12 Strong Workforce	2 Other State						
1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl         1       1.07       College & Career for All       912       Linl	Linked Learning	College & Career for All	Linked Learning	Central 3018	Learning Coach, College/Career	6388	Grant	Funds	2205	0.6	\$86,153.96	Site Liaison, Work-Based Learning	Central	Personnel
1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl	Linked Learning	College & Career for All	Linked Learning	Central 3513	Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$49,927.56	Pathway Coach	Central	Personnel
1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl	Linked Learning	College & Career for All	Linked Learning	Central 3513	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	\$24,963.75	Pathway Coach	Central	Personnel
1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl	Linked Learning	College & Career for All	Linked Learning	Central 3520	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$47,731.47	Pathway Coach	Central	Personnel
1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl	Linked Learning	College & Carper for All	Linked Learning	Central 3520	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	¢22 965 77	Pathway Coach	Central	Personnel
1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl			_		Coordinator, Career/College		K12 Strong Workforce	2 Other State						
1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl       1     1.07     College & Career for All     912     Linl	Linked Learning	College & Career for All	Linked Learning	Central 4034	Pathways  Director, College and Career	6388	Grant	Funds	2305	1.0	\$218,453.03	Coordinator, Computer Science	Central	Personnel
1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl           1         1.07         College & Career for All         912         Linl	Linked Learning		, and the second	Central 4874	Pathways	0005	Central Supplemental Measure H	1 LCFF Funds	1305	1.0		Director of Linked Learning	Central	Personnel
1 1.07 College & Career for All 912 Linl 1 1.07 College & Career for All 912 Linl	Linked Learning	Conege & Career for All			Coord Measure N & Action Res Program Manager HS	9339	ivieasure n	3 Local Funds	2305	1.0		Coordinator, Measure N and Action Research	Central	Personnel
1 1.07 College & Career for All 912 Linl	Linked Learning	College & Career for All	Linked Learning	Central 6505	Operations	9339	Measure H K12 Strong Workforce	3 Local Funds 2 Other State	2305	1.0	\$214,155.87	Program Manager, Measure N  Coordinator, CTE Skilled Trades &	Central	Personnel
	Linked Learning	College & Career for All	Linked Learning	Central 6515	Coord Skilled Trades & Apprent	6388	Grant	Funds	2305	1.0		Apprenticeships	Central	Personnel
1 1.07 College & Carper for All 912 Lin	Linked Learning	College & Career for All	Linked Learning	Central 7107	Coach Career Tech Ed	6387	CTE Incentive Grant	2 Other State Funds	2305	1.0	\$98,546.15	CTE Coach, Social Justice & Public Service Pathways	Central	Personnel
1 1.07 College & career for All 512	Linked Learning	College & Career for All	Linked Learning	Central 7108	Coach Career Tech Ed	6387	CTE Incentive Grant	2 Other State Funds	2305	1.0	\$195,213.58	CTE Coach for Arts, Media & Entertainment Pathways	Central	Personnel
1 1.07 College & Career for All 912 Linl	Linked Learning	College & Career for All	Linked Learning	Central 7937	Coordinator, Career/College Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	1.0	\$208,410.70	Coordinator, Career Technical Education	Central	Personnel
	Linked Learning		_	Central 8060	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$217,573.04	Literacy Coordinator, Career Technical	Central	Personnel

LCAP	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource,	RESOURCE NAME	RESOURCE	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally Allocated or Site-	Personnel or Non-
GOAL	NUMBER					NUMBER (PCN)		LCAP Adoption		CATEGORY		Adoption	LCAP Adoption	FOR LCAP PIVOT	Directed Funding?	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8114	Coach Career Tech Ed	6387	CTE Incentive Grant	2 Other State Funds	2305	1.0	\$99,855.18	CTE Coach, Computer Science and Engineering Pathways	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8229	Specialist, Career Pathway Transitions	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	0.5	\$58,182.10	Specialist, Career Pathway Transitions	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8233	Specialist, Career Pathway Transitions	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	0.6	\$70 128 69	Specialist, Career Pathway Transitions	Central	Personnel
				-			Specialist, Career Pathway		K12 Strong Workforce	2 Other State						
1	1.07	College & Career for All	912	Linked Learning	Central	8290	Transitions	6388	Grant	Funds	2205	1.0		Specialist, Career Pathway Transitions	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8564	Program Manager, CTE	0005	Central Supplemental	1 LCFF Funds	2305	0.25	\$47,777.88	Program Manager, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8564	Program Manager, CTE	6387	CTE Incentive Grant	2 Other State Funds	2305	0.3	\$58,412.86	Program Manager, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8564	Program Manager, CTE	6388	K12 Strong Workforce Grant	2 Other State Funds	2305	0.45	\$86,000.83	Program Manager, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8901	11-Month Teacher on Special Assignment (TSA)	6388	K12 Strong Workforce Grant	2 Other State Funds	1119	1.0	\$168,915.91	Career Pathway Transitions Specialist	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	9919	Program Manager, CTE	6388	K12 Strong Workforce Grant	2 Other State Funds	2305	0.8	\$156,324.04	Program Manager, Career Technical Education	Central	Personnel
							0		K12 Strong Workforce	2 Other State						
1	1.07	College & Career for All	912	Linked Learning	Central	9976	Program Manager, CTE	6388	Grant K12 Strong Workforce	Funds 2 Other State	2305	1.0	\$175,415.59	Program Manager, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	10237	Program Manager, CTE	6388	Grant Workforce	Funds	2305	1.0	\$175,415.59	Program Manager, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	10239	Site Liaison, Work-Based Learning	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	1.0	\$97,515.13	Site Liaison, Work-Based Learning	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	10309	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$83,905.72	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	10327	Administrative Assistant III, Bilingual	9339	Measure H	3 Local Funds	2405	1.0	\$103,879.40	Bilingual Administrative Assistant, College & Career Pathways	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$150,292.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central		n/a	6388	K12 Strong Workforce Grant	2 Other State Funds	5825	n/a	\$155,000.00	Consultants/Contracts	Central	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central		n/a	6387	CTE Incentive Grant	2 Other State Funds	5825	n/a	\$53,000,00	Consultants/Contracts	Central	Non-Personnel
				-					K12 Strong Workforce	2 Other State						
1	1.07	College & Career for All	912	Linked Learning	Central		n/a	6388	Grant K12 Strong Workforce	Funds 2 Other State	5825	n/a	\$49,000.00	Consultants/Contracts	Central	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central		n/a	6388	Grant	Funds	5825	n/a	\$45,000.00	Consultants/Contracts	Central	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central		n/a	6388	K12 Strong Workforce Grant	2 Other State Funds	5826	n/a	\$20,000.00	Field trip transportation	Central	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central		n/a	6388	K12 Strong Workforce Grant	2 Other State Funds	5826	n/a	\$15,000.00	Field trip transportation	Central	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central		n/a	6387	CTE Incentive Grant	2 Other State Funds	4311	n/a	\$11,800.00	Meeting Refreshments	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	2007	12-Month Classroom Teacher on Special Assignment (TSA)	6388	K12 Strong Workforce	2 Other State Funds	1119	1.0		Specialist, Dual Enrollment	Central	Personnel
		_		-						2 Other State						
1	1.07	College & Career for All	928	Opsr Counseling	Central	2797	Mgr CTE C&C Pathways Sec Sch	6387	CTE Incentive Grant	Funds	2305	1.0		Manager, Dual Enrollment	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	3512	Coord Post Secondary Readi Specialist, College/Career	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$218,546.33	Coordinator of Post-Secondary Readiness	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	6453	Readiness	0005	Central Supplemental	1 LCFF Funds	2205	0.5	\$58,372.48	College & Career Readiness Specialist	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	6514	Manager, Master Schedule	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$222,425.42	Manager of Master Scheduling & Comprehensive Student Supports	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	7378	Specialist, College/Career Readiness	0005	Central Supplemental	1 LCFF Funds	2205	0.5	\$47,591.60	College & Career Readiness Specialist	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	8048	Coordinator, College Access	9043	Stupski Foundation	3 Local Funds	2305	1.0	\$218,614.73	Coordinator, College Access	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	8202	Specialist, College/Career Readiness	9043	Stupski Foundation	3 Local Funds	2205	1.0	\$128,099.34	College & Career Readiness Specialist	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	8203	Specialist, Career Pathway Transitions	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	0.4	\$36,328.22	Specialist, Career Pathway Transitions	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	8597	Specialist, Career Pathway Transitions	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	1.0		Specialist, Career Pathway Transitions	Central	Personnel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP	This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	8908	Assistant Principal, High School	7412	A-G Access/Success Grant	2 Other State Funds	1305	1.0	\$178 719 36	Assistant Principal, Central Academic Recovery		Personnel
-		,					12-Month Teacher on Special		·	2 Other State				Teacher on Special Assignment, Central	Central	reisonner
1	1.07	College & Career for All	928	Opsr Counseling	Central	8909	Assignment (TSA)	7412	A-G Access/Success Grant	Funds	1119	1.0	\$163,058.83	Academic Recovery	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	9026	Case Manager	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2405	1.0	\$141,960.64	Case Manager, Central Academic Recovery	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	9031	11-Month Program Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$156 011 11	Teacher on Special Assignment, Central Academic Recovery	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	9037	11-Month Program Teacher on	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0		Teacher on Special Assignment, Central Academic Recovery	Central	Personnel
1							Special Assignment (TSA)  Specialist, College/Career									reisonnei
1	1.07	College & Career for All	928	Opsr Counseling	Central	9884	Readiness	0005	Central Supplemental	1 LCFF Funds	2205	0.5	\$62,082.20	Specialist, College & Career Readiness	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	9903	Specialist, Career Pathway Transitions	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	1.0	\$91,950.53	Specialist, Career Pathway Transitions	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	9922	11-Month Teacher on Special Assignment (TSA)	6388	K12 Strong Workforce Grant	2 Other State Funds	1119	1.0	¢117 FF2 60	Dual Enrollment Specialist	Central	Personnel
-							12-Month Teacher on Special			2 Other State				Teacher on Special Assignment, Equitable	Central	reisonnei
1	1.07	College & Career for All	928	Opsr Counseling	Central	10244	Assignment (TSA)	7412	A-G Access/Success Grant	Funds	1119	1.0	\$144,475.57	Grading Practices	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	10349	11-Month Classroom Teacher on Special Assignment (TSA)	6388	K12 Strong Workforce Grant	2 Other State Funds	1119	1.0	\$133,690.19	Dual Enrollment Specialist	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	10350	11-Month Classroom Teacher on Special Assignment (TSA)	6388	K12 Strong Workforce Grant	2 Other State Funds	1119	1.0	\$144,475.57	Dual Enrollment Specialist	Central	Personnel
1	1.07	Callana & Canana for All	020	Ones Courselles	Combani		-/-	0006	C8 C C	1 LCFF Funds	4100		\$300,000.00	Curriculum and software licensing costs for this		Non Dononous
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	0006	S&C Carryover	2 Other State	4100		\$300,000.00	action area	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	7412	A-G Access/Success Grant	Funds	4399	n/a	\$769,007.29	Unallocated	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	7412	A-G Access/Success Grant	2 Other State Funds	4399	n/a	\$183,153.00	Unallocated	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	7413	A-G Learning Loss Mitigation	2 Other State Funds	4399	n/a	\$172,000.00	Unallocated	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	7413	A-G Learning Loss Mitigation	2 Other State Funds	4399	n/a	\$31 415 00	Unallocated	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	9339	Measure H	3 Local Funds	4399	n/a		Unallocated	Central	Non-Personnel
1	1.08	Counseling & Equitable Master Scheduling	112	Greenleaf Elementary School	School	4246	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$43.189.58	Academic Counselor	Central	Personnel
		Counseling & Equitable							CCSPP Implementation	2 Other State						
1	1.08	Master Scheduling Counseling & Equitable	125	Highland Community School	School	9662	Counselor	6332	Grant	Funds	1205	1.0	\$128,698.16	Academic Counselor	School	Personnel
1	1.08	Master Scheduling	127	Hillcrest School	School	10245	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.2	\$37,739.60	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	169	Oakland Academy of Knowledge	School	8181	Counselor	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.6	\$80,827.20	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	169	Oakland Academy of Knowledge	School	8181	Counselor	0004	Central Concentration	1 LCFF Funds	1205	0.4	\$53,884.83	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	201	Claremont Middle School	School	4264	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$161 724 54	Academic Counselor	Central	Personnel
-		Counseling & Equitable														reisonner
1	1.08	Master Scheduling Counseling & Equitable	204	West Oakland Middle School	School	1114	Counselor	0005	Central Supplemental CCSPP Implementation	1 LCFF Funds 2 Other State	1205	0.4	\$138,004.50	Academic Counselor	Central	Personnel
1	1.08	Master Scheduling	206	Bret Harte Middle School	School	7186	Counselor	6332	Grant	Funds	1205	0.2	\$24,906.43	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	206	Bret Harte Middle School	School	7186	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$99,626.18	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	210	Edna Brewer Middle School	School	2125	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$151,294.24	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	210	Edna Brewer Middle School	School	4308	Counselor	3010	Title I, Part A	4 Federal Funds	1205	0.4		Academic Counselor	School	Personnel
_		Counseling & Equitable														
1	1.08	Master Scheduling Counseling & Equitable	210	Edna Brewer Middle School	School	4308	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.6	\$80,474.08	Academic Counselor	Central	Personnel
1	1.08	Master Scheduling	211	Montera Middle School	School	4705	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$128,698.16	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	211	Montera Middle School	School	7184	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$201,213.29	Academic Counselor	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.08	Counseling & Equitable Master Scheduling	212	Roosevelt Middle School	School	450	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0		Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	213	Westlake Middle School	School	4809	Counselor	3010	Title I, Part A	4 Federal Funds	1205	0.4	\$59,109.22	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	213	Westlake Middle School	School	4809	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.6	\$88.664.13	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	215	Madison Park Academy Upper	School	1603	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.6		Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	215	Madison Park Academy Upper	School	4812	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.9		Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	219	Frick United Academy of Language	School	3813	Counselor	3010	Title I, Part A	4 Federal Funds	1205	0.2		Academic Counselor	School	Personnel
		Counseling & Equitable														
1	1.08	Master Scheduling Counseling & Equitable	219	Frick United Academy of Language	School	3813	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8		Academic Counselor	Central	Personnel
1	1.08	Master Scheduling Counseling & Equitable	228	United For Success Academy	School	4658	Counselor	3010	Title I, Part A	4 Federal Funds	1205	0.2		Academic Counselor	School	Personnel
1	1.08	Master Scheduling Counseling & Equitable	228	United For Success Academy	School	4658	Counselor	0005	Central Supplemental  ESSA: Comp Support &	1 LCFF Funds	1205	0.8		Academic Counselor	Central	Personnel
1	1.08	Master Scheduling Counseling & Equitable	229	Elmhurst United Middle School	School	499	Counselor	3182	Improvmt	4 Federal Funds	1205	0.5	\$64,508.84	Academic Counselor	School	Personnel
1	1.08	Master Scheduling Counseling & Equitable	229	Elmhurst United Middle School	School	499	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.5	\$64,508.64	Academic Counselor	Central	Personnel
1	1.08	Master Scheduling Counseling & Equitable	229	Elmhurst United Middle School	School	4332	Counselor	0005	Central Supplemental CCSPP Implementation	1 LCFF Funds 2 Other State	1205	1.0	\$127,196.82	Academic Counselor	Central	Personnel
1	1.08	Master Scheduling Counseling & Equitable	229	Elmhurst United Middle School	School	9470	Counselor	6332	Grant	Funds	1205	1.0	\$114,189.48	Academic Counselor	School	Personnel
1	1.08	Master Scheduling Counseling & Equitable	232	Coliseum College Prep Academy	School	3308	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$96,825.72	Academic Counselor	Central	Personnel
1	1.08	Master Scheduling	232	Coliseum College Prep Academy	School	8305	Counselor	0002	Site Supplemental	1 LCFF Funds	1205	0.045	\$5,142.75	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	232	Coliseum College Prep Academy	School	8305	Counselor	9339	Measure H	3 Local Funds	1205	0.105	\$11,999.91	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	232	Coliseum College Prep Academy	School	8305	Counselor	3010	Title I, Part A	4 Federal Funds	1205	0.05	\$5,714.18	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	232	Coliseum College Prep Academy	School	8305	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$91,426.92	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	235	Melrose Leadership Academy	School	8553	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$161,673.14	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	236	Urban Promise Academy	School	363	Counselor	0002	Site Supplemental	1 LCFF Funds	1205	0.2	\$33,578.51	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	236	Urban Promise Academy	School	363	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$134,314.25	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	301	Castlemont High School	School	1038	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$120,373.00	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	301	Castlemont High School	School	1095	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.7	\$91,178.92	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	302	Fremont High School	School	3731	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$140,020.99	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	302	Fremont High School	School	4329	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$145,200.99	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	302	Fremont High School	School	8301	Counselor	9339	Measure H	3 Local Funds	1205	0.5		Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	302	Fremont High School	School	8301	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.5		Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	303	McClymonds High School	School	240	Counselor	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.4		Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	303	McClymonds High School	School	240	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.6		Academic Counselor	Central	Personnel
_		Counseling & Equitable	304			551	Counselor	0005		1 LCFF Funds	1205	1.0				
1	1.08	Master Scheduling Counseling & Equitable		Oakland High School	School				Central Supplemental					Academic Counselor	Central	Personnel
1	1.08	Master Scheduling	304	Oakland High School	School	3697	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$146,583.43	Academic Counselor	Central	Personnel

LCAP GOAL	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP	This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non- Personnel
	NUMBER	Counseling & Equitable				NUMBER (PCN)						Adoption	LCAP Adoption		Directed Funding?	
1	1.08	Master Scheduling Counseling & Equitable	304	Oakland High School	School	4262	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$121,353.73	Academic Counselor	Central	Personnel
1	1.08	Master Scheduling	304	Oakland High School	School	6572	Counselor	9339	Measure H	3 Local Funds	1205	0.6	\$77,410.38	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	304	Oakland High School	School	6572	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$51,607.10	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	304	Oakland High School	School	7185	Counselor	9339	Measure H	3 Local Funds	1205	1.0	\$126,391.68	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	423	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$156,012.76	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	701	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$167,834.86	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	1994	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$117.222.12	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	3264	Counselor	9339	Measure H	3 Local Funds	1205	1.0		Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	4824	Counselor	0002	Site Supplemental	1 LCFF Funds	1205	0.4		Academic Counselor	School	Personnel
1		Counseling & Equitable				4824	Counselor					0.4				
-	1.08	Master Scheduling Counseling & Equitable	305	Oakland Technical High School	School			0005	Central Supplemental	1 LCFF Funds	1205			Academic Counselor	Central	Personnel
1	1.08	Master Scheduling Counseling & Equitable	305	Oakland Technical High School	School	10142	Counselor	3010	Title I, Part A	4 Federal Funds	1205	1.0	, ,,,,,,,,	Academic Counselor	School	Personnel
1	1.08	Master Scheduling Counseling & Equitable	306	Skyline High School	School	3326	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0		Academic Counselor	Central	Personnel
1	1.08	Master Scheduling Counseling & Equitable	306	Skyline High School	School	6298	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0		Academic Counselor	Central	Personnel
1	1.08	Master Scheduling Counseling & Equitable	306	Skyline High School	School	6300	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.9	\$157,003.46	Academic Counselor	Central	Personnel
1	1.08	Master Scheduling Counseling & Equitable	306	Skyline High School	School	8304	Counselor	9339	Measure H	3 Local Funds	1205	1.0	\$112,006.80	Academic Counselor	School	Personnel
1	1.08	Master Scheduling Counseling & Equitable	309	Ralph J. Bunche Academy	School	6295	Counselor	9339	Measure H	3 Local Funds	1205	0.4	\$67,504.02	Academic Counselor	School	Personnel
1	1.08	Master Scheduling	309	Ralph J. Bunche Academy	School	6295	Counselor	0005	Central Supplemental	1 LCFF Funds 2 Other State	1205	0.4	\$67,504.02	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	310	Dewey Academy	School	193	Counselor	6332	CCSPP Implementation Grant	Funds	1205	0.4	\$67,123.13	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	310	Dewey Academy	School	193	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$67,123.03	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	330	Sojourner Truth Independent Study	School	9032	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$139,810.14	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	335	Life Academy	School	1793	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$120,452.30	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	338	MetWest High School	School	8324	Counselor	9333	Measure N	3 Local Funds	1205	0.4	\$45,345.55	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	338	MetWest High School	School	8324	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.5	\$55,931.40	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	352	Rudsdale High School	School	7376	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8		Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	353	Oakland International High School	School	3040	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8		Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	923	Elementary Network 4	Central	10344	Counselor	0003	Central Supplemental	1 LCFF Funds	1205	1.0			Central	Personnel
1		Counseling & Equitable		·						2 Other State	1205			Academic Counselor	Central	
	1.08	Master Scheduling Counseling & Equitable	928	Opsr Counseling	Central	4812	Counselor	7412	A-G Access/Success Grant	Funds 2 Other State		0.1		Academic Counselor Academic Counselor, Central Academic		Personnel
1	1.08	Master Scheduling Counseling & Equitable	928	Opsr Counseling	Central	8910	Counselor Specialist, Master Schedule	7412	A-G Access/Success Grant	Funds	1205	1.0			Central	Personnel
1	1.08	Master Scheduling Counseling & Equitable	928	Opsr Counseling	Central	8911	Development Administrative Assistant II.	0005	Central Supplemental	1 LCFF Funds	2205	1.0	\$173,928.99	Secondary Master Schedule Support Specialist	Central	Personnel
1	1.08	Master Scheduling	928	Opsr Counseling	Central	9866	Bilingual	0005	Central Supplemental	1 LCFF Funds	2405	0.75	\$61,842.05	Bilingual Administrative Assistant, Counseling	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central	9866	Administrative Assistant II, Bilingual	7412	A-G Access/Success Grant	2 Other State Funds	2405	0.25	\$20,614.17	Bilingual Administrative Assistant, Counseling	Central	Personnel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central		n/a	0005	Central Supplemental	1 LCFF Funds	4375	n/a	\$95,000.00	Testing Materials	Central	Non-Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central		n/a	0005	Central Supplemental	1 LCFF Funds	5825	n/a	\$188,000.00	Consultants/Contracts	Central	Non-Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central		n/a	0005	Central Supplemental	1 LCFF Funds	4310	n/a	\$15,000.00	Materials and Supplies	Central	Non-Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central		n/a	6387	CTE Incentive Grant	2 Other State Funds	1220	n/a	\$5.000.00	Staff Support Stipends	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	962	Elementary Network 2	Central	10342	Counselor	0004	Central Concentration	1 LCFF Funds	1205	1.0		Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	963	Elementary Network 3	Central	10343	Counselor	0004	Central Concentration	1 LCFF Funds	1205	1.0		Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	964	High School Network	Central	10346	Counselor	0004	Central Concentration	1 LCFF Funds	1205	1.0	\$128.698.16	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	965	Middle School Network	Central	10345	Counselor	0004	Central Concentration	1 LCFF Funds	1205	1.0		Academic Counselor	Central	Personnel
1	1.09	Data-Driven Decision Making	922	Community Schools & Student Services	Central	4257	Data Analyst II	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2405	0.16		Data Analyst, Community Schools, Student Services & Outdoor Experience Project	Central	Personnel
1	1.09	Data-Driven Decision Making	923	Elementary Network 4	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100			Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	1550	Executive Director RAD	0004	Central Concentration	1 LCFF Funds	2305	0.6	\$187,846.99	Research, Assessment & Data Executive	Central	Personnel
														Data Analyst, Attendance, Assessments, External Data Requests & Civil Rights Data		
1	1.09	Data-Driven Decision Making	948	RAD	Central	1716	Data Analyst II	0004	Central Concentration	1 LCFF Funds	2405	0.6	\$114,177.57		Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	1945	Data Analyst II	0004	Central Concentration	1 LCFF Funds	2405	0.6		Data Analyst, High School & Pathways	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	2323	Data Analyst II  Research Associate, Early	0004	Central Concentration	1 LCFF Funds	2405	0.8	. ,	Data Analyst, English Learners & Newcomers	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	2746	Childhood Analytics Specialist, GIS	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$171,404.71	Research Associate, Early Literacy	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	3601	Mapping	0004	Central Concentration	1 LCFF Funds	2405	0.6		Analytics Specialist, GIS Mapping	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	3722	Statistician	0004	Central Concentration	1 LCFF Funds	2305	0.6	\$129,580.85		Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	4257	Data Analyst II	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2405	0.34	\$48,320.31	Data Analyst, Community Schools, Student Services & Outdoor Experience Project	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	8236	Data Analyst II	9040	LEA Medi-Cal Former 5640	3 Local Funds	2405	1.0	\$181,409.07	Data Analyst, Special Education	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	8311	Business Intelligence Data Architect	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$186,831.03	Business Intelligence Data Architect	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$12,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.09	Data-Driven Decision Making	986	Technology Services	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$207,000,00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.09	Data-Driven Decision Making	998	recimology services	Central		n/a	0006	S&C Carryover	1 LCFF Funds	1105	n/a		11-month teacher positions at Castlemont, Fremont, and McClymonds High Schools	Central	Personnel
1	1.09	Data-Driven Decision Making	998		Central		n/a	0006	S&C Carryover	1 LCFF Funds	1105	n/a		11-month teacher positions at Castlemont, Fremont, and McClymonds High Schools	Central	Personnel
1	1.09	Data-Driven Decision Making	998		Central		n/a	0004	Central Concentration	1 LCFF Funds	1105	n/a		30-minute Collaboration Time (Rsc 0)	Central	Personnel
1	1.09	Data-Driven Decision Making	998		Central		n/a	0004	Central Concentration	1 LCFF Funds	1105	n/a		30-minute Collaboration Time (Rsc 6500)	Central	Personnel
1	1.10	Network-Based School Supports	913	Chief of Operations	Central	8610	Field Supervisor, High School Network	9038	Eat.Learn.Play Grant	3 Local Funds	2305	1.0	\$217,959.97	Field Supervisor, High School Network	Central	Personnel
1	1.10	Network-Based School Supports	923	Elementary Network 4	Central	1525	Partner Network	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$247,752.87	Network Partner, Elementary Network 4	Central	Personnel
1	1.10	Network-Based School Supports	923	Elementary Network 4	Central	1979	Elementary Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$297,019.66	Network Superintendent, Elementary Network 4	Central	Personnel
1	1.10	Network-Based School Supports	923	Elementary Network 4	Central	6374	Executive Office Assistant	0005	Central Supplemental	1 LCFF Funds	2305	0.5	\$73,039.53	Executive Office Assistant, Elementary Network	Central	Personnel
1	1.10	Network-Based School Supports	962	Elementary Network 2	Central	91	Partner Network	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$220,633.12	Network Partner, Elementary Network 2	Central	Personnel
1	1.10	Network-Based School Supports	962	Elementary Network 2	Central	1585	Elementary Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	0.2	\$293,673.04		Central	Personnel
1	1.10	Network-Based School Supports	962	Elementary Network 2	Central	1585	Elementary Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	0.8	\$293,673.04	Network Superintendent, Elementary Network 2	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.10	Network-Based School Supports	962	Elementary Network 2	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$90,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.10	Network-Based School Supports	963	Elementary Network 3	Central	1658	Deputy Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$282,259.43	Deputy Network Superintendent, Elementary Network 3	Central	Personnel
1	1.10	Network-Based School Supports	963	Elementary Network 3	Central	3861	Partner Network	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$238,125.76	Network Partner, Elementary Network 3	Central	Personnel
1	1.10	Network-Based School Supports	963	Elementary Network 3	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$87,000,00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.10	Network-Based School Supports	964	High School Network	Central	934	High School Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	0.8		Network Superintendent, High School Network		Personnel
1	1.10	Network-Based School Supports	964	High School Network	Central	8420	Partner Network	0005	Central Supplemental	1 LCFF Funds	2305	1.0		Network Partner, High School Network	Central	Personnel
1	1.10	Network-Based School Supports	964	High School Network	Central	9218	Deputy Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$265,123.02	Deputy Network Superintendent, High School Network	Central	Personnel
1	1.10	Network-Based School Supports	965	Middle School Network	Central	1882	Partner Network	0005	Central Supplemental	1 LCFF Funds	2305	1.0		Network Partner, Middle School Network	Central	Personnel
1	1.10	Network-Based School Supports	965	Middle School Network	Central	1981	Middle School Network Superintendent	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$314,930.04	Network Superintendent, Middle School	Central	Personnel
1	1.10	Network-Based School Supports	965	Middle School Network	Central	6523	Middle School Program Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2305	0.5		Middle School Program Manager	Central	Personnel
1	1.10	Network-Based School Supports	965	Middle School Network	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a		Centrally-funded professional development costs for this action area	Central	Personnel
	1.10	Зиррогся	903	Wilder School Network	Central	11/4	10-Month Teacher on Special	0000	ESSA: Comp Support &	1 LCT T UTUS	1120	11/4	\$103,300.00	Teacher on Special Assignment focused on school improvement at CSI-designated	Central	reisonnei
1	1.11	School Improvement	103	Brookfield Elementary School	School	10311	Assignment (TSA)	3182	Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	elementary schools  Teacher on Special Assignment focused on	Central	Personnel
1	1.11	School Improvement	107	East Oakland PRIDE Elementary School	School	7711	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$158,499.49	school improvement at CSI-designated elementary schools	Central	Personnel
							10-Month Teacher on Special		ESSA: Comp Support &					Teacher on Special Assignment focused on school improvement at CSI-designated		
1	1.11	School Improvement	114	Global Family School	School	10165	Assignment (TSA)	3182	Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	elementary schools  Teacher on Special Assignment focused on	Central	Personnel
1	1.11	School Improvement	115	Emerson Elementary School	School	10098	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	117	Fruitvale Elementary School	School	10113	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	118	Garfield Elementary School	School	10177	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	122	Grass Valley Elementary School	School	8673	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$166.327.64	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	125	Highland Community School	School	10181	11-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	0.875		Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
							10-Month Classroom Teacher		ESSA: Comp Support &					Teacher on Special Assignment focused on school improvement at CSI-designated		
1	1.11	School Improvement	138	Markham Elementary School	School	10095	on Special Assignment (TSA)  11-Month Classroom Teacher	3182	Improvmt  ESSA: Comp Support &	4 Federal Funds	1119	1.0	\$122,897.24	elementary schools  Teacher on Special Assignment focused on school improvement at CSI-designated	Central	Personnel
1	1.11	School Improvement	170	Hoover Elementary School	School	9684	on Special Assignment (TSA)	3182	Improvmt	4 Federal Funds	1119	0.9	\$125,844.58	elementary schools Teacher on Special Assignment focused on	Central	Personnel
1	1.11	School Improvement	179	Manzanita Community School	School	10085	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	181	EnCompass Academy	School	10202	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
				Martin Luther King, Jr. Elementary			10-Month Classroom Teacher		ESSA: Comp Support &				4	Teacher on Special Assignment focused on school improvement at CSI-designated		
1	1.11	School Improvement	182	School	School	9222	on Special Assignment (TSA)	3182	Improvmt ESSA: Comp Support &	4 Federal Funds	1119	1.0		elementary schools Teacher, STIP (Substitute Teacher Incentive	Central	Personnel
1	1.11	School Improvement	204	West Oakland Middle School	School	6716	STIP Teacher	3182	Improvmt	4 Federal Funds	1105	0.35	\$31,493.51	Program)	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
1	1.11	School Improvement	204	West Oakland Middle School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	\$39,889.33	Materials and Supplies	School	Non-Personnel
		·							ESSA: Comp Support &							
1	1.11	School Improvement	206	Bret Harte Middle School	School	8761	Family/Parent Liaison	3182	Improvmt	4 Federal Funds	2405	0.3	\$23,665.95	Family Liaison	School	Personnel
1	1.11	School Improvement	206	Bret Harte Middle School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	\$570.32	Materials and Supplies	School	Non-Personnel
1	1.11	C-b	213	Westlake Middle School	School		- /-	3182	ESSA: Comp Support &	4 Federal Funds	5825	n/a	¢55 000 00	Consultants/Contracts	School	Non-Personnel
1	1.11	School Improvement	213	Westlake Middle School	SCHOOL		n/a	3182	Improvmt ESSA: Comp Support &	4 Federal Funds	5825	n/a	\$55,000.00	Consultants/Contracts	SCHOOL	Non-Personnei
1	1.11	School Improvement	213	Westlake Middle School	School		n/a	3182	Improvmt	4 Federal Funds	1150	n/a	\$20,000.00	Substitutes for teacher release	School	Personnel
1	1.11	School Improvement	213	Westlake Middle School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1120	n/a	\$20,000.00	Extended contracts for teachers	School	Personnel
									ESSA: Comp Support &							
1	1.11	School Improvement	213	Westlake Middle School	School		n/a	3182	Improvmt	4 Federal Funds	2928	n/a	\$25,000.00	Academic Mentors	School	Personnel
1	1.11	School Improvement	215	Madison Park Academy Upper	School	9587	STIP Teacher	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	1.0	\$86,768.34	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.11	School Improvement	215	Madison Park Academy Upper	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4410	n/a	\$13.019.08	Classroom Technology	School	Non-Personnel
1	1.11	3CHOOT III provement	213	Wadison Fark Academy Opper	301001		Assistant Principal, Middle	3102	ESSA: Comp Support &	4 rederair dilus	4410	liya	\$13,013.08	Classicom reciniology	301001	NOII-FEI SOIIIIEI
1	1.11	School Improvement	219	Frick United Academy of Language	School	2645	School	3182	Improvmt	4 Federal Funds	1305	1.0	\$205,764.68	Assistant Principal, Middle	School	Personnel
1	1.11	School Improvement	219	Frick United Academy of Language	School	4627	Teacher, Structured English Immersion	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	0.25	\$38.401.13	Additional teacher to reduce class sizes	School	Personnel
									ESSA: Comp Support &				700,100.00			
1	1.11	School Improvement	219	Frick United Academy of Language	School		n/a	3182	Improvmt	4 Federal Funds	5825	n/a	\$34,094.38	Consultants/Contracts	School	Non-Personnel
1	1.11	School Improvement	228	United For Success Academy	School	4248	Teacher, Structured English Immersion	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	0.46	\$56,532.74	Additional teacher to reduce class sizes	School	Personnel
1	1.11	Cabaal Income	228	United For Courses Anadamy	School		- /-	3182	ESSA: Comp Support &	4 Federal Funds	5825	n/a	673 000 00	Consultanta (Contratt	School	Non-Personnel
1	1.11	School Improvement	228	United For Success Academy	SCHOOL		n/a	3182	Improvmt ESSA: Comp Support &	4 Federal Funds	5825	nya	\$73,000.00	Consultants/Contracts	SCHOOL	Non-Personnei
1	1.11	School Improvement	228	United For Success Academy	School		n/a	3182	Improvmt	4 Federal Funds	4310	n/a	\$4,142.63	Materials and Supplies	School	Non-Personnel
1	1.11	School Improvement	229	Elmhurst United Middle School	School	7884	Case Manager	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2405	0.7	\$79,290,46	Case Manager	School	Personnel
_									ESSA: Comp Support &							
1	1.11	School Improvement	229	Elmhurst United Middle School	School		n/a	3182	Improvmt	4 Federal Funds	4311	n/a	\$1,102.86	Teacher Substitutes	School	Non-Personnel
1	1.11	School Improvement	236	Urban Promise Academy	School	10171	Assistant, Newcomer Learning Lab	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2205	1.0	\$65,619.01	Newcomer Assistant	School	Personnel
1	1.11	Cabaal Income	226	Habara Danasian Annadana	Cabaal		- /-	2102	ESSA: Comp Support &	4 Fadaral Sunda	1120		¢10.200.75	Futural and a section of the section	Cabaal	Danasasal
1	1.11	School Improvement	236	Urban Promise Academy	School		n/a	3182	Improvmt ESSA: Comp Support &	4 Federal Funds	1120	n/a	\$10,298.75	Extended contracts for teachers	School	Personnel
1	1.11	School Improvement	236	Urban Promise Academy	School		n/a	3182	Improvmt	4 Federal Funds	5825	n/a	\$60,000.00	Licensing Agreements	School	Non-Personnel
1	1.11	School Improvement	301	Castlemont High School	School	1095	Counselor	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.3	\$39.076.51	Additional academic counselors to improve graduation rates at CSI-designated high schools	Central	Personnel
-	1.11	Serious improvement	301	castlement riight seniori	3011001	1033	Counselor	3102	ESSA: Comp Support &	Treacian and	1203	0.5	\$33,070.31	gradution rates at est designated ingrisenoors	Central	i croomici
1	1.11	School Improvement	301	Castlemont High School	School		n/a	3182	Improvmt	4 Federal Funds	4310	n/a	\$5,538.90	Materials and Supplies	School	Non-Personnel
1	1.11	School Improvement	301	Castlemont High School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
									ESSA: Comp Support &							
1	1.11	School Improvement	302	Fremont High School	School	8647	Case Manager	3182	Improvmt ESSA: Comp Support &	4 Federal Funds	2405	0.25	\$37,938.82	Case Manager	School	Personnel
1	1.11	School Improvement	302	Fremont High School	School		n/a	3182	Improvmt	4 Federal Funds	4391	n/a	\$63,206.00	IT Services	School	Non-Personnel
1	1.11	School Improvement	302	Fremont High School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4399	n/a	\$32.266.62	Unallocated	School	Non-Personnel
1	1.11	ochool improvement	302	TTETHOTIC TIIGH SCHOOL	301001		11/4	3102	ESSA: Comp Support &	4 i cuerai ruilus	+327	nya	\$32,200.02	Additional academic counselors to improve	301001	14011-FEI30IIIIEI
1	1.11	School Improvement	306	Skyline High School	School	6300	Counselor	3182	Improvmt	4 Federal Funds	1205	0.1	\$17,444.86	graduation rates at CSI-designated high schools	Central	Personnel
1	1.11	School Improvement	306	Skyline High School	School	6907	STIP Teacher	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	1.0	\$90,084.77	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
_									ESSA: Comp Support &							
1	1.11	School Improvement	306	Skyline High School	School		n/a	3182	Improvmt	4 Federal Funds	4399	n/a	\$1,972.68	Unallocated	School	Non-Personnel
1	1.11	School Improvement	310	Dewey Academy	School	193	Counselor	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.2	\$33,561.41	Additional academic counselors to improve graduation rates at CSI-designated high schools	Central	Personnel
	4	C.L II	2	2	6.11		.,	2:	ESSA: Comp Support &	45.1	4		1	51-1-1-1-1-1-5-1-1	C.I I	
1	1.11	School Improvement	310	Dewey Academy	School		n/a	3182	Improvmt	4 Federal Funds	1120	n/a	\$4,589.00	Extended contracts for teachers	School	Personnel

LCAP GOAL	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non- Personnel
GUAL	NUMBER					NUMBER (PCN)		LCAP Adoption		CATEGORY		Adoption	LCAP Adoption	FOR LCAP PIVOT	Directed Funding?	Personner
1	1.11	School Improvement	313	Street Academy	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4399	n/a	\$20,037.00	Unallocated	School	Non-Personnel
1	1.11	School Improvement	330	Sojourner Truth Independent Study	School	10216	Teacher, Structured English Immersion	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	1.0	\$122,897.24	Additional teacher to reduce class sizes	School	Personnel
1	1.11	School Improvement	330	Sojourner Truth Independent Study	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	\$19,443.26	Materials and Supplies	School	Non-Personnel
1	1.11	School Improvement	352	Rudsdale High School	School	7376	Counselor	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.2	\$20.333.61	Additional academic counselors to improve graduation rates at CSI-designated high schools	Central	Personnel
1	1.11	School Improvement	352	Rudsdale High School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4399	n/a		Unallocated	School	Non-Personnel
1	1.11	School Improvement	353	Oakland International High School	School	3040	Counselor	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.2		Additional academic counselors to improve graduation rates at CSI-designated high schools		Personnel
	1.11	School improvement	333	Gaktaria international riigh school	3611001	3040	Teacher, Structured English	3102	ESSA: Comp Support &	4 reactarranas	1203	0.2	\$23,334.30	graduation rates at est designated riigh schools	Central	rersonner
1	1.11	School Improvement	353	Oakland International High School	School	3796	Immersion	3182	Improvmt ESSA: Comp Support &	4 Federal Funds	1105	0.75	\$60,117.02	Additional teacher to reduce class sizes	School	Personnel
1	1.11	School Improvement	353	Oakland International High School	School		n/a	3182	Improvmt	4 Federal Funds	4399	n/a	\$604.83	Unallocated	School	Non-Personnel
1	1.11	School Improvement	928	Opsr Counseling	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	\$72,500.00	Material & Supplies	Central	Non-Personnel
1	1.11	School Improvement	937	Summer Programs	Central	n/a	n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2320	n/a	\$10,773.00	Supervisor ET/OT	Central	Personnel
1	1.11	School Improvement	937	Summer Programs	Central	n/a	n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2420	n/a	\$1,249.50	Clerical ET/OT	Central	Personnel
1	1.11	School Improvement	937	Summer Programs	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1120	n/a	\$85,542.03	Extended contracts for teachers	Central	Personnel
1	1.11	School Improvement	937	Summer Programs	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2220	n/a	\$10,055.00	Classified ET/OT	Central	Personnel
							,		ESSA: Comp Support &			,	4			
1	1.11	School Improvement	937	Summer Programs	Central		n/a 12-Month Teacher on Special	3182	Improvmt ESSA: Comp Support &	4 Federal Funds	1220	n/a	\$9,589.00	Staff Support Stipends Teacher on Special Assignment,	Central	Personnel
1	1.11	School Improvement	950	Strategic Resource Planning	Central	7442	Assignment (TSA) Deputy Chief, Continuous	3182	Improvmt	4 Federal Funds	1119	0.5	\$96,105.74	Comprehensive Support & Improvement  Deputy Chief of Continuous School	Central	Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central	6372	School Improvement	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$324,202.33	Improvement  Centrally-funded professional development	Central	Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$520,000.00	costs for this action area	Central	Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central		n/a	0004	Central Concentration	1 LCFF Funds	2225	n/a		Classified Overtime	Central	Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a		Materials and Supplies	Central	Non-Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central		n/a	0004	Central Concentration	1 LCFF Funds	4311	n/a		Meeting Refreshments	Central	Non-Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central		n/a	0004	Central Concentration ESSA: Comp Support &	1 LCFF Funds	1120	n/a	\$50,000.00	Extended contracts for teachers	Central	Personnel
1	1.11	School Improvement	964	High School Network	Central		n/a	3182	Improvmt	4 Federal Funds	1120	n/a	\$2,503.00	Extended contracts for teachers	Central	Personnel
1	1.11	School Improvement	964	High School Network	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1220	n/a	\$3,755.00	Staff Support Stipends	Central	Personnel
1	1.11	School Improvement	964	High School Network	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	61 295 00	Material & Supplies	Central	Non-Personnel
1		·				n/a	n/a							Centrally-funded professional development		
1	1.11	School Improvement African American Student	965	Middle School Network	Central	n/a	Facilitator Manhood	0006	S&C Carryover	1 LCFF Funds	1120	n/a		Manhood Development Facilitator, African	Central	Personnel
2	2.01	Achievement	102	Bella Vista Elementary School	School	9336	Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.25	\$97,491.50	American Male Achievement (AAMA)  Teacher on Special Assignment to Support	Central	Personnel
		African American Student					10-Month Teacher on Special			2 Other State				Historically Black Schools and help implement the Black Student Thriving Plan [Common		
2	2.01	Achievement African American Student	105	Burckhalter Elementary School	School	9905	Assignment (TSA) Facilitator Manhood	0120	Unrestricted Fund Balance	Funds	1119	1.0	\$144,354.84	Good] Manhood Development Facilitator, African	Central	Personnel
2	2.01	Achievement	106	Chabot Elementary School	School	9509	Development Program	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.3	\$36,600.78	American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	106	Chabot Elementary School	School	9509	Facilitator Manhood Development Program	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$24,400.53	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	115	Emerson Elementary School	School	8849	Facilitator Manhood Development Program	0002	Site Supplemental	1 LCFF Funds	1105	0.45	\$54,901.38	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
														Teacher on Special Assignment to Support Historically Black Schools and help implement		
2	2.01	African American Student Achievement	122	Grass Valley Elementary School	School	9906	10-Month Teacher on Special Assignment (TSA)	0120	Unrestricted Fund Balance	2 Other State Funds	1119	1.0	\$168,200.65	the Black Student Thriving Plan [Common Good]	Central	Personnel

LCAP	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource,	RESOURCE NAME	RESOURCE	OBJECT	Projected FTE, This Resource. LCAP	Projected Cost, This Resource.	POSITION NAME/NON-LABOR DESCRIPTION	Centrally Allocated or Site-	Personnel or Non-
GOAL	NUMBER		SILE	SITE NAME	LOCATION	NUMBER (PCN)		LCAP Adoption		CATEGORY	OBJECT	Adoption	LCAP Adoption	FOR LCAP PIVOT	Directed Funding?	Personnel
2	2.01	African American Student Achievement	131	Laurel Elementary School	School	9690	Facilitator Manhood Development Program	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.5	\$53,676.28	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	131	Laurel Elementary School	School	9690	Facilitator Manhood Development Program	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	0.5	\$53,676.18	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	143	Montclair Elementary School	School	10062	Teacher, Structured English Immersion	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	1.0	\$122,897.24	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	146	Piedmont Avenue Elementary School	School	3075	Facilitator Manhood Development Program	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$104,476.73	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	146	Piedmont Avenue Elementary School	School	10250	Facilitator, African American Female Excellence	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	0.5	\$68,948.57	Facilitator, African American Female Excellence (AAFE)	School	Personnel
		African American Student					10-Month Teacher on Special			2 Other State				Teacher on Special Assignment to Support Historically Black Schools and help implement the Black Student Thriving Plan (Common		
2	2.01	Achievement	169	Oakland Academy of Knowledge	School	9907	Assignment (TSA)	0120	Unrestricted Fund Balance	Funds	1119	1.0	\$122,897.24	Good]	Central	Personnel
2	2.01	African American Student Achievement	175	Manzanita Seed Elementary School	School	8199	Facilitator Manhood Development Program	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$65,137.34	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	179	Manzanita Community School	School	8198	Facilitator Manhood Development Program	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$77,899.76	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	183	Prescott School	School	5107	Facilitator Manhood Development Program	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	1.0	\$138,886.88	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	194	Sankofa United Elementary School	School	9336	Facilitator Manhood Development Program	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.25	\$32,497.37	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	194	Sankofa United Elementary School	School	9336	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$97,491.50	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
		African American Student					10 Marsh Tarahan an Caratal			2.046				Teacher on Special Assignment to Support Historically Black Schools and help implement		
2	2.01	Achievement Student	194	Sankofa United Elementary School	School	9908	10-Month Teacher on Special Assignment (TSA)	0120	Unrestricted Fund Balance	2 Other State Funds	1119	1.0	\$143,651.65	the Black Student Thriving Plan [Common Good]	Central	Personnel
2	2.01	African American Student Achievement	201	Claremont Middle School	School	9438	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$88,246.69	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	204	West Oakland Middle School	School	9865	Facilitator, African American Female Excellence	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$122,897.24	Facilitator, African American Female Excellence (AAFE)	Central	Personnel
2	2.01	African American Student Achievement	206	Bret Harte Middle School	School	247	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.1	\$10,408.37	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	206	Bret Harte Middle School	School	247	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.4	\$41,633.22	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	206	Bret Harte Middle School	School	10308	Facilitator Manhood Development Program	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	0.25	\$26,020.76	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	206	Bret Harte Middle School	School	10308	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.25	\$26,020.76	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	211	Montera Middle School	School	7443	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$104.527.93	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
														Teacher on Special Assignment to Support Historically Black Schools and help implement		
2	2.01	African American Student Achievement	213	Westlake Middle School	School	9909	10-Month Teacher on Special Assignment (TSA)	0120	Unrestricted Fund Balance	2 Other State Funds	1119	1.0	\$122,897.24	the Black Student Thriving Plan [Common	Central	Personnel
2	2.01	African American Student Achievement	303	McClymonds High School	School	4517	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$111,473.68	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	303	McClymonds High School	School	9865	Facilitator, African American Female Excellence	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$122,897.24	Facilitator, African American Female Excellence (AAFE)	Central	Personnel
2	2.01	African American Student Achievement	304	Oakland High School	School	3064	Facilitator Manhood Development Program	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	1.0	\$92,280.84	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	305	Oakland Technical High School	School	5103	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$46,337.92	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	306	Skyline High School	School	3056	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$91,084.28	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	910	Early Childhood Development	Central	7403	Program Manager Grants	9186	First 5 Measure AA	3 Local Funds	2305	1.0	\$154,824.23	African American Achievement Program Manager, Early Childhood Education	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	5103	Teacher, Structured English Immersion	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	0.5		Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	6616	Dir Student Achievement TS	0004	Central Concentration	1 LCFF Funds	1305	0.5	\$124,841.05	Targeted Strategies Director	Central	Personnel

LCAP	LCAP					POSITION		Planned Resource.		RESOURCE		Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Personnel or Non-
GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	6616	Dir Student Achievement TS	0004	Central Concentration	1 LCFF Funds	1305	0.25	\$62,420.52	Targeted Strategies Director	Central	Personnel
2	2.04	African American Student	020		C	7045	Prog Mgr AA Female	2004	6	410555	2205	1.0		Program Director, African American Female		
2	2.01	Achievement	929	Office Of Equity	Central	7645	Excellence	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$194,392.46	Excellence (AAFE) Targeted Student Intervention Specialist, West	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	7936	Targeted Student Intervention	9006	Oak Public Ed Fund	3 Local Funds	2405	1.0		Oakland Corridor/African American Male Achievement	Central	Personnel
	2.01	African American Student		Office Of Equity	Central		Targeted Student Intervention			3 Local I ulius		1.0		Targeted Student Intervention Specialist,	Central	reisonnei
2	2.01	Achievement African American Student	929	Office Of Equity	Central	8157	Specialist Targeted Student Intervention	9006	Oak Public Ed Fund Kaiser Health&wellness	3 Local Funds	2405	0.4	\$53,329.13	African American Male Achievement Targeted Student Intervention Specialist,	Central	Personnel
2	2.01	Achievement	929	Office Of Equity	Central	8157	Specialist	9225	W/ebcf	3 Local Funds	2405	0.6	\$102,059.16	African American Male Achievement	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	8440	Program Assistant III	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$133,608.58	Program Assistant & African American Female Excellence	Central	Personnel
		African American Student					Targeted Student Intervention							Targeted Student Intervention Specialist,		
2	2.01	Achievement African American Student	929	Office Of Equity	Central	8639	Specialist	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$148,758.04	African American Male Achievement  Annual targeted strategies contracts:	Central	Personnel
2	2.01	Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$19,000.00	Khepera/Bayan 20K	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$24,000.00	End of year celebration events and Honor Roll events: AA	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5870	n/a	\$15,000.00	Minute Man certificate printing, honor roll	Central	Non-Personnel
		African American Student							Central concentration					Targeted Strategies PLC partners for site based		Non rersonner
2	2.01	Achievement African American Student	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$30,000.00	facilitators/teachers/mentors: AAMA/AAFE	Central	Non-Personnel
2	2.01	Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$7,000.00	Targeted strategies classroom supplies	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5870	n/a	\$2,000.00	Copies for large copy jobs, booklets, programs for targeted strategies events: AA	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	9034	Collaborative for Ed Excl	3 Local Funds	5825	n/a	\$149 394 12	African American Female Excellence contract	Central	Non-Personnel
		African American Student							Kaiser Health&wellness					Teacher substitutes for AAFE and AAMA		
2	2.01	Achievement African American Student	929	Office Of Equity	Central		n/a	9225	W/ebcf Kaiser Health&wellness	3 Local Funds	1150	n/a	\$6,000.00	classroom teachers	Central	Personnel
2	2.01	Achievement	929	Office Of Equity	Central		n/a	9225	W/ebcf	3 Local Funds	4310	n/a	\$5,000.00	supplies for AAMA/AAFE circles	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Varies (TBD)	Central		n/a	0004	Central Concentration	1 LCFF Funds	1105	n/a	\$360,000.00	Additional AAFE & AAMA Sites: WOMS, Frick, Bret Harte	Central	Personnel
2	2.02	Latino and Native American	204	Mark Online of Middle Cabani	Cabaal	0070	Facilitator Manhood	0224	Manager C. Daniel Terr	2 Land Sunda	1105	0.5	ć57.257.00	Manhood Development Facilitator, Latino Men	Central	Danie - I
2	2.02	Student Achievement Latino and Native American	204	West Oakland Middle School	School	9870	Development Program Facilitator Manhood	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$57,257.90	& Boys Program  Manhood Development Facilitator, Latino Men	Central	Personnel
2	2.02	Student Achievement	215	Madison Park Academy Upper	School	10254	Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68,948.57	& Boys Program	Central	Personnel
2	2.02	Latino and Native American Student Achievement	228	United For Success Academy	School	10251	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68,948.57	Manhood Development Facilitator, Latino Men & Boys Program	Central	Personnel
2	2.02	Latino and Native American Student Achievement	302	Fremont High School	School	10252	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68.948.57	Manhood Development Facilitator, Latino Men & Boys Program	Central	Personnel
		Latino and Native American		J			Facilitator Manhood		·					Manhood Development Facilitator, Latino Men		
2	2.02	Student Achievement  Latino and Native American	304	Oakland High School	School	10253	Development Program Facilitator Manhood	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68,948.57	& Boys Program  Manhood Development Facilitator, Latino Men	Central	Personnel
2	2.02	Student Achievement	305	Oakland Technical High School	School	9871	Development Program	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$63,102.88	& Boys Program	School	Personnel
2	2.02	Latino and Native American Student Achievement	305	Oakland Technical High School	School	9871	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$63,103.39	Manhood Development Facilitator, Latino Men & Boys Program	Central	Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central	6616	Dir Student Achievement TS	0004	Central Concentration	1 LCFF Funds	1305	0.25	\$62.420.52	Targeted Strategies Director	Central	Personnel
		Latino and Native American														
2	2.02	Student Achievement Latino and Native American	929	Office Of Equity	Central	6617	Executive Director, Equity  Targeted Student Intervention	0004	Central Concentration	1 LCFF Funds	2305	0.2	\$60,675.35	Executive Director, Equity  Targeted Student Intervention Specialist,	Central	Personnel
2	2.02	Student Achievement	929	Office Of Equity	Central	8172	Specialist	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$170,037.40	Latino Student Achievement	Central	Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central	8218	Targeted Student Intervention Specialist	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$168,757.03	Targeted Student Intervention Specialist, Latino Student Achievement	Central	Personnel
2	2.02	Latino and Native American Student Achievement	929		Central		n/a	0004	Cantral Concentration	1 LCFF Funds	5825	-1-		Annual targeted strategies contracts: TUC 200K, BACR 60K	Central	Non-Personnel
		Latino and Native American		Office Of Equity					Central Concentration			n/a		End of year celebration events and Honor Roll	Central	Non-Personnel
2	2.02	Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$24,000.00	events: Latino	Central	Non-Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5870	n/a	\$15,000.00	Minute Man certificate printing, honor roll events: Latino	Central	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$39,995.69	Targeted Strategies PLC partners for site based facilitators/teachers/mentors: LMB	Central	Non-Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$6,500.00	Targeted strategies classroom supplies	Central	Non-Personnel
		Latino and Native American							Kaiser Health&wellness					Copies for large copy jobs, booklets, programs		
2	2.02	Student Achievement  Latino and Native American	929	Office Of Equity	Central		n/a	9225	W/ebcf	3 Local Funds	5870	n/a	\$2,000.00	for targeted strategies events: Latino	Central	Non-Personnel
2	2.02	Student Achievement	Varies	Varies	School		n/a	0004	Central Concentration	1 LCFF Funds	1105		\$480,000.00	Additional LSA Facilitators at School Sites		Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	193	Reach Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$10,000.00	Contract: Ikuna (API)	School	Non-Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central	6617	Executive Director, Equity	0004	Central Concentration	1 LCFF Funds	2305	0.2	\$60,675.35	Executive Director, Equity	Central	Personnel
_		Arab, Asian, and Pacific														_
2	2.03	Islander Student Achievement Arab, Asian, and Pacific	929	Office Of Equity	Central	6617	Executive Director, Equity  Targeted Student Intervention	0004	Central Concentration	1 LCFF Funds	2305	0.2	\$60,675.35	Executive Director, Equity  Targeted Student Intervention Specialist, Asian	Central	Personnel
2	2.03	Islander Student Achievement Arab, Asian, and Pacific	929	Office Of Equity	Central	8171	Specialist	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$191,987.56	Pacific Islander Student Achievement  Targeted Student Intervention Specialist, Arab	Central	Personnel
2	2.03	Islander Student Achievement	929	Office Of Equity	Central	8436	Targeted Student Intervention Specialist	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$132,621.41	American Achievement	Central	Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$140,000.00	Annual targeted strategies contracts: AAYSP 60K, IKUNA 80K	Central	Non-Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$14.000.00	End of year celebration events and Honor Roll events: Arab	Central	Non-Personnel
2	2.03	Arab, Asian, and Pacific	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$14,000.00	End of year celebration events and Honor Roll	Central	Non-Personnel
_		Arab, Asian, and Pacific												Minute Man certificate printing, honor roll		
2	2.03	Islander Student Achievement  Arab. Asian. and Pacific	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5870	n/a	\$13,000.00	events: AAPISA	Central	Non-Personnel
2	2.03	Islander Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$6,500.00	Targeted strategies classroom supplies	Central	Non-Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5870	n/a	\$1,000.00	Copies for large copy jobs, booklets, programs for targeted strategies events: AAPISA	Central	Non-Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	Varies	Varies	School		n/a	0004	Central Concentration	1 LCFF Funds	1105		\$240,000.00	Additional AAPISA Facilitators at School Sites		Personnel
2	2.04	Students with Disabilities Achievement	116	Franklin Elementary School	School	1285	Instructional Aide, Bilingual	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$62,673.79	Bilingual Instructional Aide	School	Personnel
2	2.04	Students with Disabilities Achievement	143	Montclair Elementary School	School	10063	To Be Determined	0002	Site Supplemental	1 LCFF Funds	2105	0.8	\$45,183.16	Student support position	School	Personnel
2	2.04	Students with Disabilities Achievement	169	Oakland Academy of Knowledge	School	8188	Para Educator	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8		Para Educator	School	Personnel
2	2.04	Students with Disabilities Achievement	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	2125	n/a	\$500.00	Instructional Aide Overtime	School	Personnel
		Students with Disabilities					Teacher, Structured English									
2	2.04	Achievement Students with Disabilities	232	Coliseum College Prep Academy	School	8577	Immersion  11-Month Teacher on Special	0002	Site Supplemental	1 LCFF Funds	1105	0.7	\$64,112.90	Teacher, Inclusion	School	Personnel
2	2.04	Achievement Students with Disabilities	308	Young Adult Program	School	56	Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$88,812.19	Young Adult Program Instructional Coach	Central	Personnel
2	2.04	Achievement	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$15,550.00	Extra compensation for teachers	School	Personnel
2	2.04	Students with Disabilities Achievement	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$5,500.00	Consultants/Contracts	School	Non-Personnel
2	2.04	Students with Disabilities Achievement	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	2122	n/a	\$4,953.17	Extra Compensation for Instructional Aides	School	Personnel
2	2.04	Students with Disabilities Achievement	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a		Meeting Refreshments	School	Non-Personnel
2	2.04	Students with Disabilities Achievement	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	5624	n/a		Facility rental	School	Non-Personnel
		Students with Disabilities								2 Other State						
2	2.04	Achievement Students with Disabilities	308	Young Adult Program	School		n/a	6266	Educator Effectiveness	Funds	2122	n/a		Extra Compensation for Instructional Aides  Curriculum and software licensing costs for this	School	Personnel
2	2.04	Achievement Students with Disabilities	964	High School Network	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$1,000.00	action area  Centrally-funded professional development	Central	Non-Personnel
2	2.04	Achievement	975	Special Education (Site-Based)	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$238,190.00	costs for this action area	Central	Personnel
2	2.04	Students with Disabilities Achievement	975	Special Education (Site-Based)	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$920,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel

LCAP	LCAP ACTION		CITE.	G175 MARE	LOCATION	POSITION CONTROL	100 01 100	Planned Resource,	25001205 11115	RESOURCE	001507	Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Personnel or Non-
GOAL	NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel
2	2.04	Students with Disabilities Achievement	975	Special Education (Site-Based)	Central		n/a	9040	LEA Medi-Cal Former 5640	3 Local Funds	5825	n/a	\$175,000.00	Consultants/Contracts	Central	Non-Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	272	11-Month Program Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$168,222.17	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	473	Specialist, SELPA Data Systems Management	0005	Central Supplemental	1 LCFF Funds	2405	1.0	\$192,561.46	Specialist, SELPA Data Systems Management	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	757	11-Month Program Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$152.023.96	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	1543	10-Month Classroom Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0		TK-12 Instructional Coach, Special Education	Central	Personnel
		Students with Disabilities		.,,			11-Month Program Teacher on									
2	2.04	Achievement Students with Disabilities	976	Special Education (Central)	Central	1978	Special Assignment (TSA)  11-Month Program Teacher on	0005	Central Supplemental	1 LCFF Funds	1119	1.0		TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Achievement Students with Disabilities	976	Special Education (Central)	Central	3388	Special Assignment (TSA)  11-Month Program Teacher on	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$154,017.09	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Achievement Students with Disabilities	976	Special Education (Central)	Central	4338	Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$123,769.16	TK-12 Instructional Coach, Special Education  Director, Middle School and Legal Support,	Central	Personnel
2	2.04	Achievement	976	Special Education (Central)	Central	6289	Director, Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$248,136.07	Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	6290	Director, Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$251,822.41	Director, High Schools and Alternative Education, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	6534	11-Month Program Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$150,602.73	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	6953	11-Month Classroom Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$133,252.93	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	7228	Director, Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$267.082.50	Director, Elementary Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	7933	11-Month Program Teacher on	0005	Central Supplemental	1 LCFF Funds	1119	1.0		TK-12 Instructional Coach, Special Education	Central	Personnel
_		Students with Disabilities		.,			Special Assignment (TSA) Engagement Specialist, Special									
2	2.04	Achievement Students with Disabilities	976	Special Education (Central)	Central	8239	Education	9040	LEA Medi-Cal Former 5640	3 Local Funds	2405	1.0		Engagement Specialist, Special Education	Central	Personnel
2	2.04	Achievement Students with Disabilities	976	Special Education (Central)	Central	8386	Prog Mgr PEC Special Projects  11-Month Classroom Teacher	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$194,107.84	Program Manager, Special Education  Early Childhood Instructional Coach, Special	Central	Personnel
2	2.04	Achievement Students with Disabilities	976	Special Education (Central)	Central	8391	on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0	\$139,569.09	Education	Central	Personnel
2	2.04	Achievement	976	Special Education (Central)	Central	8394	on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$151,627.77	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	9219	Coordinator Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$218,601.74	Coordinator, Compliance	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	9404	Coordinator Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$223,842.43	Coordinator, Secondary Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	9446	11-Month Classroom Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$133,690.19	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	9447	Coordinator Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$222.327.70	Coordinator, Elementary Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a		Continued implementation of the Disability Access Resolution	Central	Non-Personnel
		Students with Disabilities		. ,			·					liya			CC.Ittui	
2	2.04	Achievement Low-Income Student	976	Special Education (Central)	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825			Goalbook Expansion		Non-Personnel
2	2.05	Achievement Low-Income Student	101	Allendale Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4380	n/a	\$10,000.00	Uniforms Additional Assistant Principals at high-need	School	Non-Personnel
2	2.05	Achievement Low-Income Student	112	Greenleaf Elementary School	School	9624	Assistant Principal, Elementary	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$178,346.06		Central	Personnel
2	2.05	Achievement Low-Income Student	112	Greenleaf Elementary School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$7,000.00		School	Non-Personnel
2	2.05	Achievement	133	Lincoln Elementary School	School	2198	Assistant Principal, Elementary	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$200,267.54		Central	Personnel
2	2.05	Low-Income Student Achievement	160	Lockwood STEAM Academy	School	7775	Assistant Principal, Elementary	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$163,317.22	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	178	Bridges Academy at Melrose	School	10076	Teacher, Bilingual	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	One-time programmatic staffing supports for targeted high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	183	Prescott School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$2.097.96	Consultants/Contracts	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.05	Low-Income Student Achievement	190	Think College Now Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5829	n/a	\$4,201.91	Field Trip Admission Fees	School	Non-Personnel
	2.05	Low-Income Student	100	Think College Now Elementary	6.11		n/a	2010	Til. I D. I A	45 1 15 1	5020	.,	¢4.042.00	5:117:117:11	C.L.	
2	2.05	Achievement  Low-Income Student	190	School	School		Assistant Principal, Middle	3010	Title I, Part A	4 Federal Funds	5829	n/a	\$1,042.00	Field Trip Admission Fees One-time programmatic staffing supports for	School	Non-Personnel
2	2.05	Achievement	204	West Oakland Middle School	School	3680	School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$206,573.25	targeted high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	206	Bret Harte Middle School	School	466	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$202,389.70	Additional Assistant Principals at high-need schools	Central	Personnel
		Low-Income Student					Assistant Principal, Middle						, , , , , , , , , , , , , , , , , , ,	Additional Assistant Principals at high-need		
2	2.05	Achievement	210	Edna Brewer Middle School	School	2936	School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$167,961.18	schools	Central	Personnel
2	2.05	Low-Income Student Achievement	210	Edna Brewer Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,767.32	Technology materials	School	Personnel
2	2.05	Low-Income Student Achievement	211	Montera Middle School	School	2824	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$202,064.18	Additional Assistant Principals at high-need	Central	Personnel
2	2.05	Low-Income Student	211	Montera Middle School	SCHOOL	2824	Assistant Principal, Middle	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$202,064.18	One-time programmatic staffing supports for	Central	Personnei
2	2.05	Achievement	213	Westlake Middle School	School	8562	School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$172,071.04	targeted high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	215	Madison Park Academy Upper	School	9106	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$172,476.55	Additional Assistant Principals at high-need schools	Central	Personnel
		Low-Income Student			41.		,					,				1
2	2.05	Achievement  Low-Income Student	215	Madison Park Academy Upper	School		n/a Assistant Principal, Middle	0002	Site Supplemental	1 LCFF Funds	4380	n/a	\$6,408.93	Uniforms  Additional Assistant Principals at high-need	School	Non-Personnel
2	2.05	Achievement	219	Frick United Academy of Language	School	7913	School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$178,302.73		Central	Personnel
2	2.05	Low-Income Student Achievement	228	United For Success Academy	School	3550	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$192,353.50	Additional Assistant Principals at high-need schools	Central	Personnel
		Low-Income Student							,							
2	2.05	Achievement Low-Income Student	228	United For Success Academy	School		n/a Assistant Principal, Middle	3010	Title I, Part A	4 Federal Funds	5820	n/a	\$608.03	Bart & Bus Passes Additional Assistant Principals at high-need	School	Non-Personnel
2	2.05	Achievement	229	Elmhurst United Middle School	School	3725	School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$188,711.14		Central	Personnel
2	2.05	Low-Income Student Achievement	229	Elmhurst United Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a	\$10,608.82	Uniforms	School	Personnel
		Low-Income Student										,		Additional Assistant Principals at high-need		
2	2.05	Achievement Low-Income Student	232	Coliseum College Prep Academy	School	1675	Assistant Principal, High School Assistant Principal, Middle	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$190,870.80		Central	Personnel
2	2.05	Achievement	235	Melrose Leadership Academy	School	576	School School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$202,389.70	One-time programmatic staffing supports for targeted high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	236	Urban Promise Academy	School	283	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$196,481.01	Additional Assistant Principals at high-need	Central	Personnel
	2.03	Low-Income Student		organ romise reademy	3011001		541001					1.0		Additional Assistant Principals at high-need	Central	T CISCINICI
2	2.05	Achievement	301	Castlemont High School	School	2224	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$210,599.92		Central	Personnel
2	2.05	Low-Income Student Achievement	302	Fremont High School	School	7025	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$189,214.07	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	303	McClymonds High School	School	3132	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	¢107 616 01	One-time programmatic staffing supports for targeted high-need schools	Central	Personnel
2	2.03	Low-Income Student	303	Wicelymonds riight school	3611001	3132	Assistant Filicipal, High School	0000	Sac carryover	1 ECT Tulius	1303	1.0	\$197,010.01	One-time programmatic staffing supports for	Central	reisonnei
2	2.05	Achievement	303	McClymonds High School	School	10168	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$133,690.19	targeted high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	304	Oakland High School	School	4115	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$202,633.44	Additional Assistant Principals at high-need schools	Central	Personnel
	2.65	Low-Income Student	22.		c.i. i			44.5-		45.1.15.1	40			AD 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	C.I I	
2	2.05	Achievement Low-Income Student	304	Oakland High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4375	n/a	\$22,000.00	AP testing fees Additional Assistant Principals at high-need	School	Non-Personnel
2	2.05	Achievement	305	Oakland Technical High School	School	4453	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$178,358.97		Central	Personnel
2	2.05	Low-Income Student Achievement	305	Oakland Technical High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$54,000.00	Consultants/Contracts	School	Non-Personnel
		Low-Income Student		Sojourner Truth Independent										Additional Assistant Principals at high-need		1
2	2.05	Achievement  Low-Income Student	330	Study	School	10210	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$167,124.36	Additional Assistant Principals at high-need	Central	Personnel
2	2.05	Achievement	335	Life Academy	School	6304	Principal High School Small	0006	S&C Carryover	1 LCFF Funds	1305	0.8	\$182,300.34		Central	Personnel
2	2.05	Low-Income Student Achievement	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4380	n/a	\$13,000.00	Uniforms	School	Non-Personnel
2	2.05	Low-Income Student Achievement	338	MetWest High School	School		n/a	3010	Title I. Part A	4 Federal Funds	5880	n/a	\$10,000,00	Contracted transportation	School	Non-Personnel
	2.05	Low-Income Student	538	ivietwest riigh school	301001		11/ 0	2010	nue I, rait A	4 reuerai runds	J88U	n/a	\$10,000.00	contracted transportation	301001	ivon-reisonnei
2	2.05	Achievement	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4304	n/a	\$5,000.00	Classroom Supplies	School	Non-Personnel

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LCAP	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource,	RESOURCE NAME	RESOURCE	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource.	POSITION NAME/NON-LABOR DESCRIPTION	Centrally Allocated or Site-	Personnel or Non-
GOAL	NUMBER	LCAP ACTION NAIVE	3115	SITE NAIVIE	LOCATION	NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAIVE	CATEGORY	OBJECT	Adoption	LCAP Adoption	FOR LCAP PIVOT	Directed Funding?	Personnel
2	2.05	Low-Income Student Achievement	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$30,000.00	Licensing Agreements	School	Non-Personnel
2	2.05	Low-Income Student Achievement	352	Rudsdale High School	School	1554	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$144,846.21	Additional Assistant Principals at high-need schools	Central	Personnel
2		Low-Income Student			School	7180		0006		1 LCFF Funds	1305	1.0		Additional Assistant Principals at high-need	Central	Personnel
2	2.05	Achievement Low-Income Student	353	Oakland International High School	SCHOOL	7180	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$208,151.45	Additional teachers to support class size	Central	Personnei
2	2.05	Achievement Unhoused Student	998	Community Schools & Student	Central		n/a	0004	Central Concentration Learning Recovery	1 LCFF Funds 2 Other State	1105	n/a	\$2,960,000.00	reduction at schools over 90% UPP (Rsc 0)	Central	Personnel
2	2.06	Achievement	922	Services	Central	8892	Case Manager	7435	Emergency	Funds	2405	1.0	\$118,450.02	Unhoused Youth Case Manager	Central	Personnel
2	2.06	Unhoused Student Achievement	922	Community Schools & Student Services	Central	8989	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$93,352.94	Unhoused Youth Case Manager	Central	Personnel
2	2.06	Unhoused Student Achievement	922	Community Schools & Student Services	Central	8997	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$117,336.14	Unhoused Youth Case Manager	Central	Personnel
2	2.06	Unhoused Student Achievement	922	Community Schools & Student Services	Central	9145	Counselor	7435	Learning Recovery Emergency	2 Other State Funds	1205	1.0		Academic Counselor, Unhoused Youth	Central	Personnel
_		Unhoused Student		Community Schools & Student			Program Manager, McKinney-									
2	2.06	Achievement Unhoused Student	922	Services Community Schools & Student	Central	9206	Vento	3010	Title I, Part A	4 Federal Funds	2305	1.0	\$205,908.41	Program Manager, McKinney-Vento Program	Central	Personnel
2	2.06	Achievement Unhoused Student	922	Services Community Schools & Student	Central		n/a	3010	Title I, Part A	4 Federal Funds	5820	n/a	\$40,000.00	Bart & Bus Passes for Unhoused Students	Central	Non-Personnel
2	2.06	Achievement	922	Services	Central		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$43,000.00	Consultants/Contracts for Unhoused Students	Central	Non-Personnel
2	2.07	Foster Youth Achievement	922	Community Schools & Student Services	Central	2291	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$132,185.74	Foster Youth Case Manager	Central	Personnel
2	2.07	Foster Youth Achievement	922	Community Schools & Student Services	Central	2424	Program Manager Foster Youth	3010	Title I, Part A	4 Federal Funds	2305	1.0	\$229,849.86	Program Manager, Foster Youth	Central	Personnel
2	2.07	Foster Youth Achievement	922	Community Schools & Student	Central	8891	Case Manager	7435	Learning Recovery	2 Other State	2405	1.0		Foster Youth Case Manager	Central	Personnel
				Community Schools & Student					Emergency	1						reisonnei
2	2.07	Foster Youth Achievement	922	Services	Central	8988	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0		Foster Youth Case Manager	Central	Personnel
2	2.08	English Learner Achievement	133	Lincoln Elementary School	School		n/a Teacher, Structured English	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$13,435.57	Supplies for English learners  Additional Teacher, English Language	School	Non-Personnel
2	2.08	English Learner Achievement	210	Edna Brewer Middle School	School	2398	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$71,642.31	Development	School	Personnel
2	2.08	English Learner Achievement	212	Roosevelt Middle School	School	1574	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,552.88	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	212	Roosevelt Middle School	School	3957	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$92,966.50	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	212	Roosevelt Middle School	School	4275	Teacher, Structured English	0002	Site Supplemental	1 LCFF Funds	1105	0.04	\$3 604 34	Additional Teacher, English Language Development	School	Personnel
							Teacher, Structured English							Additional Teacher, English Language		
2	2.08	English Learner Achievement	213	Westlake Middle School	School	6486	Immersion Teacher, Structured English	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$36,869.15	Development Additional Teacher, English Language	School	Personnel
2	2.08	English Learner Achievement	219	Frick United Academy of Language	School	3379	Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.14	\$13,083.46	Development	School	Personnel
2	2.08	English Learner Achievement	228	United For Success Academy	School	2981	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$26,011.63	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	228	United For Success Academy	School	2981	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.75	\$78,034.55	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	229	Elmhurst United Middle School	School	2025	11-Month Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$17,937.42	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	236	Urban Promise Academy	School	38	Teacher, Structured English	0002	Site Supplemental	1 LCFF Funds	1105	0.45		Additional Teacher, English Language Development	School	Personnel
									ESSA: Comp Support &					Additional Teacher, English Language		
2	2.08	English Learner Achievement	302	Fremont High School	School	7957	11-Month Teacher	3182	Improvmt Learning Recovery	4 Federal Funds 2 Other State	1105	0.4	\$41,197.98	Development Additional Teacher, English Language	School	Personnel
2	2.08	English Learner Achievement	302	Fremont High School	School	9833	11-Month Teacher	7435	Emergency	Funds	1105	1.0	\$168,861.67	Development	School	Personnel
2	2.08	English Learner Achievement	306	Skyline High School	School	101	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.4	\$58,009.04	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	335	Life Academy	School	3455	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.2	\$19,180.47	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	335	Life Academy	School	9450	Teacher, Structured English	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$23,975.66	Additional Teacher, English Language Development	School	Personnel
	2.00	English Learner Achievement	333	Life Academy	301001	9430	minicision	0002	are auphiemental	1 LCFF Fullus	1103	0.2	\$25,975.00	Development	301001	reisumei

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.08	English Learner Achievement	335	Life Academy	School	9450	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.2	\$23,975.32	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	335	Life Academy	School	9450	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.4	\$35,532.18	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	353	Oakland International High School	School	6164	Teacher, Structured English Immersion	9006	Oak Public Ed Fund	3 Local Funds	1105	0.05	\$6,088.79	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	353	Oakland International High School	School	6164	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.05	\$6,081.23	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	909	Academics and Instruction	Central	7942	Literacy Coordinator	9201	Schusterman Family Foundation	3 Local Funds	1305	1.0	\$227,665.28	Literacy Curriculum Coordinator/ELD Specialist	Central	Personnel
2	2.08	English Learner Achievement	950	Strategic Resource Planning	Central	8621	Specialist, Strategic Resource Planning	0005	Central Supplemental	1 LCFF Funds	2405	0.5	\$187,778.95	Specialist, Title III	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	53	Executive Director ELL	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$287,406.11	Executive Director, English Language Learner and Multilingual Achievement	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	945	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$157,486.11	Elementary Language Specialist	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	1832	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$171,258.98	Elementary Language Specialist	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$155,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	n/a	n/a	4203	Title III English Learner	4 Federal Funds	1120	n/a	\$400,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	n/a	n/a	4203	Title III English Learner	4 Federal Funds	1120	n/a	\$48,000.00	English Learner (EL) Ambassadors at school sites	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	n/a	n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$8,000.00	Consultants/Contracts	Central	Non-Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central		n/a	0004	Central Concentration	1 LCFF Funds	4100		\$1,750,000.00		Central	Non-Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central		n/a	4203	Title III English Learner	4 Federal Funds	5200	n/a		Centrally-funded professional development costs for this action area	Central	Non-Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central		n/a	4203	Title III English Learner	4 Federal Funds	5846	n/a	\$30,000.00	Licensing Agreements	Central	Non-Personnel
2	2.09	Long-Term English Learner Achievement	954	ELLMA	Central	1687	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$185,829.37		Central	Personnel
2	2.09	Long-Term English Learner Achievement	954	ELLMA	Central	8266	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$178,314.41	Secondary Language Specialist, High School Network	Central	Personnel
2	2.09	Long-Term English Learner Achievement	954	ELLMA	Central	9411	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	0.2	\$22,208,10	Middle School Language Specialist	Central	Personnel
2	2.09	Long-Term English Learner Achievement	954	ELLMA	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a		Centrally-funded professional development costs for this action area	Central	Personnel
2	2.09	Long-Term English Learner Achievement	954	ELLMA	Central		n/a	0004	Central Concentration	1 LCFF Funds	4100		\$100,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
2	2.09	Long-Term English Learner Achievement	954	FLLMA	Central		n/a	4203	Title III English Learner	4 Federal Funds	1120	n/a	\$100,000,00	Extended contracts for teachers for professional learning to support LTELs	Central	Personnel
2	2.10	Newcomer Achievement	101	Allendale Elementary School	School	10141	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.5		Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	101	Allendale Elementary School	School	10264	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5		Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	107	East Oakland PRIDE Elementary School	School	2053	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5		Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	112	Greenleaf Elementary School	School	10267	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5		Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	114	Global Family School	School	7615	10-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.5		Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	114	Global Family School	School	7615	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5		Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	116	Franklin Elementary School	School	6258	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.75	\$67,491.48	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
2	2.10	Newcomer Achievement	116	Franklin Elementary School	School	7613	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.1		Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	116	Franklin Elementary School	School	7613	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.2		Elementary Newcomer Teacher Leader	School	Personnel
2		Newcomer Achievement	116	Franklin Elementary School	School	7613	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State	1119	0.05	, .,	Elementary Newcomer Teacher Leader	School	Personnel
	2.10	ivewcomer Achievement	110	Trankiii Liementary School	301001	1 ,012	on special Assignment (TSA)	1 0211	reading specialists diafit	ruilds	1117	0.05	30,302.17	Elementary Newtonier Teather Leader	301001	i craonnel

	LCAP					POSITION						Projected FTE, This	Projected Cost.		Centrally	
GOAL GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.10	Newcomer Achievement	116	Franklin Elementary School	School	7613	10-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.15	\$19,507.58	Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	116	Franklin Elementary School	School	7613	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$65,024.47	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	118	Garfield Elementary School	School	7387	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.3	\$40,045.98	Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	118	Garfield Elementary School	School	7387	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$66,743.17	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	121	La Escuelita Elementary School	School	6105	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.7	\$91,725.54	Teacher on Special Assignment, English Learner & Newcomer Support	School	Personnel
2	2.10	Newcomer Achievement	121	La Escuelita Elementary School	School	6105	10-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.3	\$39,310.82	Teacher on Special Assignment, English Learner & Newcomer Support	School	Personnel
2	2.10	Newcomer Achievement	125	Highland Community School	School	8405	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$61,448.62	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	133	Lincoln Elementary School	School	8408	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$62,321.26	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	138	Markham Elementary School	School	7770	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$70,043.65	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	160	Lockwood STEAM Academy	School	6602	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	1.0	\$156,359.19	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	170	Hoover Elementary School	School	10262	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$68,948.57	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	175	Manzanita Seed Elementary School	School	10263	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$68,948.57	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	177	Esperanza Elementary School	School	7786	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$75,564.09	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	178	Bridges Academy at Melrose	School	7547	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	1.0	\$128,128.01	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	179	Manzanita Community School	School	2418	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$66,143.52	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	186	International Community School	School	10265	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$68,948.57	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	193	Reach Academy	School	7123	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$67,664.32	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	193	Reach Academy	School	7123	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.5	\$67,664.52	Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	206	Bret Harte Middle School	School	1122	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.4	\$67,388.11	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	212	Roosevelt Middle School	School	4036	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$18,463.38	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	212	Roosevelt Middle School	School	4036	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.8	\$73,853.16	Teacher, Newcomer Support	School	Personnel
2	2.10	Newcomer Achievement	213	Westlake Middle School	School	8769	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$141,161.84	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	215	Madison Park Academy Upper	School	3389	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.6		Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2		Newcomer Achievement Newcomer Achievement	215 215	Madison Park Academy Upper  Madison Park Academy Upper	School School	7925 7925	Social Worker Social Worker	0002	Site Supplemental Central Concentration	1 LCFF Funds 1 LCFF Funds	1205 1205	0.5		Newcomer Social Worker Newcomer Social Worker	School Central	Personnel Personnel
2		Newcomer Achievement	219	Frick United Academy of Language	School	3379	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.4		Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2		Newcomer Achievement	219	Frick United Academy of Language	School	9210	Assistant, Newcomer Learning Lab	7816	CalNEW Grant CDSS	2 Other State Funds	2205	1.0		Newcomer Assistant	Central	Personnel
2	2.10	Newcomer Achievement	229	Elmhurst United Middle School	School	4624	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2		Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	232	Coliseum College Prep Academy	School	6621	Assistant, Newcomer Learning Lab	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.75		Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	232	Coliseum College Prep Academy	School	6621	Assistant, Newcomer Learning Lab	0002	Site Supplemental	1 LCFF Funds	2205	0.25		Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	232	Coliseum College Prep Academy	School	7862	Assistant, Newcomer Learning Lab	9339	Measure H	3 Local Funds	2205	0.5	\$37,729.63	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	232	Coliseum College Prep Academy	School	8149	Assistant, Newcomer Learning Lab	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$74,613.87	Newcomer Assistant	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non- Personnel
						, ,	Assistant, Newcomer Learning									
2	2.10	Newcomer Achievement	232	Coliseum College Prep Academy	School	8154	Lab	3010	Title I, Part A	4 Federal Funds	2205	1.0	\$70,752.98	Newcomer Assistant Additional Teachers to Support Late-Arriving	School	Personnel
2	2.10	Newcomer Achievement	235	Melrose Leadership Academy	School	9637	Teacher, Bilingual	0004	Central Concentration	1 LCFF Funds	1105	0.4	\$56,642.95	Newcomer Students	Central	Personnel
	2.40		226		C.L.	0242	Assistant, Newcomer Learning	7046	C. INT. W. C CDCC	2 Other State	2205					
2	2.10	Newcomer Achievement	236	Urban Promise Academy	School	9212	Lab Teacher, Structured English	7816	CalNEW Grant CDSS	Funds	2205	1.0	\$65,619.01	Newcomer Assistant Additional Teachers to Support Late-Arriving	Central	Personnel
2	2.10	Newcomer Achievement	236	Urban Promise Academy	School	10163	Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.3	\$36,869.15	Newcomer Students	Central	Personnel
,	2.10	Newcomer Achievement	301	Castlemont High School	School	1868	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.9	6115 252 20	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont right school	301001	1000	11-MOREL TEACHER	0004	Central Concentration	1 LCFF Fullus	1105	0.9	\$113,333.29	Additional Teachers to Support Late-Arriving	Central	reisonnei
2	2.10	Newcomer Achievement	301	Castlemont High School	School	3897	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$132,163.07	Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	4163	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122.053.13	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
	2.10	newcomer nemercine	301	castemone riight sensor	5611001	1203	11 Month reduction	0000	Sac carryorer	12011141145	1103	1.0	Ų122,033.13	Additional Teachers to Support Late-Arriving	Central	r croonner
2	2.10	Newcomer Achievement	301	Castlemont High School	School	4742	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$116,098.54	Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	7751	Specialist, Refugee/Asylee Program	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$161,492.54	Refugee/Asylee Specialist	School	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	7908	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5		Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	7908	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$144,229.14	Newcomer Social Worker	Central	Personnel
	2.40		204	0	C.L.	04.47	44.84	2005	50.5	410555	4405		ć02 c2c 42	Additional Teachers to Support Late-Arriving		
2	2.10	Newcomer Achievement	301	Castlemont High School	School	8147	11-Month Teacher Assistant, Newcomer Learning	0006	S&C Carryover	1 LCFF Funds 2 Other State	1105	1.0	\$92,636.13	Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	9209	Lab	7816	CalNEW Grant CDSS	Funds	2205	1.0	\$51,388.71	Newcomer Assistant	Central	Personnel
														Additional Teachers to Support Late-Arriving		
2	2.10	Newcomer Achievement	301	Castlemont High School	School	10137	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$74,345.11	Newcomer Students  Additional Teachers to Support Late-Arriving	Central	Personnel
2	2.10	Newcomer Achievement	302	Fremont High School	School	3686	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.6	\$82,279.37	Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	302	Fremont High School	School	4464	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$125 203 95	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	302	Fremont High School	School	7099	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5		Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	302	Fremont High School	School	7099	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5		Newcomer Social Worker	Central	Personnel
							Teacher, Structured English							Additional Teachers to Support Late-Arriving		
2	2.10	Newcomer Achievement	304	Oakland High School	School	4184	Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.8	\$103,430.40	Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	304	Oakland High School	School	4414	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$142,273.21	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	304	Oakland High School	School	4938	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5		Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	304	Oakland High School	School	4938	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$170,005.12	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	306	Skyline High School	School	2011	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$20.072.24	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
	2.10	Newcomer Achievement	300	Skyline High School	301001	2011	Teacher, Structured English	0004	Central Concentration	1 LCTT Tulius	1103	0.2	328,072.24	Additional Teachers to Support Late-Arriving	Central	reisonnei
2	2.10	Newcomer Achievement	306	Skyline High School	School	7827	Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.8	\$81,921.31	Newcomer Students	Central	Personnel
,	2.10	Newcomer Achievement	306	Skyling High School	School	9213	Assistant, Newcomer Learning Lab	7816	CalNEW Grant CDSS	2 Other State	2205	1.0	\$65.072.01	Newcomer Assistant	Central	Personnel
2	2.10	Newcomer Achievement Newcomer Achievement	306	Skyline High School Skyline High School	School	9213	Social Worker	7816 0004	CalNEW Grant CDSS Central Concentration	Funds 1 LCFF Funds	1205	0.1		Newcomer Assistant Newcomer Social Worker	Central	Personnel Personnel
2	2.10	Newcomer Achievement	306	Skyline High School	School	9501	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.4		Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	352	Rudsdale High School	School	4905	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5		Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	352	Rudsdale High School	School	4905	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$122,897.24	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	352	Rudsdale High School	School	9214	Assistant, Newcomer Learning Lab	7816	CalNEW Grant CDSS	2 Other State Funds	2205	1.0	\$65,619.01	Newcomer Assistant	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	3232	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$98,616.84	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
							Teacher, Structured English							Additional Teachers to Support Late-Arriving		
2	2.10	Newcomer Achievement	353	Oakland International High School	School	3317	Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.77	\$81,226.95	Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	3582	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
							Teacher, Structured English		·					Additional Teachers to Support Late-Arriving		
2	2.10	Newcomer Achievement	353	Oakland International High School	School	3865	Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$106,779.94	Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	4369	Assistant, Newcomer Learning Lab	9339	Measure H	3 Local Funds	2205	1.0	\$66,879.87	Newcomer Assistant	School	Personnel

LCAP	LCAP					POSITION		Planned Resource,		RESOURCE		Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Personnel or Non-
GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	4494	Assistant, Newcomer Learning Lab	9333	Measure N	3 Local Funds	2205	0.94	\$37,508.51	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	4494	Assistant, Newcomer Learning	9339	Measure H	3 Local Funds	2205	0.06		Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	333	Oakianu international riigii School	301001	4494	Teacher, Structured English	9559	iviedsure n	3 LOCAL PULIUS	2205	0.06	32,394.07	Additional Teachers to Support Late-Arriving	SCHOOL	Personner
2	2.10	Newcomer Achievement	353	Oakland International High School	School	4774	Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$20,816.65	Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	4885	Assistant, Newcomer Learning Lab	9339	Measure H	3 Local Funds	2205	1.0	\$50,384.79	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	4934	Assistant, Newcomer Learning Lab	9339	Measure H	3 Local Funds	2205	1.0	\$63,297.61	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	6299	Counselor	0004	Central Concentration	1 LCFF Funds	1205	1.0	\$126,870.98	Academic Counselor, Newcomer Focus	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	7846	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.43	\$36,008.89	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	9942	Dir Continuous Ed Lrning Lab	9006	Oak Public Ed Fund	3 Local Funds	2305	0.47	\$212,771.35	Co-Director, Learning Lab	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	9942	Dir Continuous Ed Lrning Lab	9006	Oak Public Ed Fund	3 Local Funds	2305	0.29	\$212,771.35	Co-Director, Learning Lab	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	10227	11-Month Classroom Teacher on Special Assignment (TSA)	9243	Association For Continuing Edu	3 Local Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment, Newcomer Support	School	Personnel
							Assistant, Newcomer Learning		Association For							
2	2.10	Newcomer Achievement	353	Oakland International High School	School	10348	Lab	9243	Continuing Edu Association For	3 Local Funds	2205	0.3	\$19,685.77	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Continuing Edu	3 Local Funds	5100	n/a	\$1,021.30	Subagreements For Services	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9006	Oak Public Ed Fund	3 Local Funds	4311	n/a	\$1,557.43	Meeting Refreshments	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9100	Sillicon Valley Fndtn	3 Local Funds	4304	n/a	\$2,030.11	Classroom Supplies	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9121	Oakland Fund Children & Youth	3 Local Funds	5825	n/a	\$14,170.06	Consultants/Contracts	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9139	Zellerbach Family Foundation	3 Local Funds	4399	n/a	\$8,250.23	Unallocated	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	5624	n/a	\$527.05	Facility Rentals	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	2220	n/a	\$20,000.00	Classified Salary Stipends	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
2	2.10	Newcomer Achievement	353		School		n/a	9243	Association For	3 Local Funds	5610	n/a		Equipment Maintenance & Repairs	School	Non-Personnel
				Oakland International High School					Continuing Edu Association For							
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Continuing Edu Association For	3 Local Funds	5300	n/a	\$2,500.00	Dues & Memberships	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Continuing Edu	3 Local Funds	1120	n/a	\$77,498.16	Extended contracts for teachers	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	1150	n/a	\$77,000.00	Substitutes for teacher release	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	4200	n/a	\$5,000.00	Rooks	School	Non-Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	845	Director, Newcomer	0004	Central Concentration	1 LCFF Funds	1305	1.0		Director, Newcomer Programs	Central	Personnel
2	2.10	Newcomer Achievement	954	FILMA	Central	2792		3155	Fed Consolidated Admin	4 Federal Funds	2305	0.6		Program Manager, Newcomer and	Central	Personnel
							Prog Mgr Newcomer & Refuge Specialist, Refugee/Asylee							Refugee/Asylee Support		
2	2.10	Newcomer Achievement	954	ELLMA	Central	6719	Program Specialist, Refugee/Asylee	3010	Title I, Part A	4 Federal Funds 2 Other State	2205	1.0	\$173,842.56	Unaccompanied Immigrant Youth Specialist	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	8235	Program	7816	CalNEW Grant CDSS	Funds	2205	1.0	\$140,014.86	Newcomer Refugee Program Specialist	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	9001	Specialist, Refugee/Asylee Program	7816	CalNEW Grant CDSS	2 Other State Funds	2205	1.0	\$175,178.30	Elementary Newcomer Specialist, Refugee/Asylee Program	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	9155	12-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$188,045.57	Elementary Newcomer Specialist	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	9156	12-Month Classroom Teacher on Special Assignment (TSA)	7816	CalNEW Grant CDSS	2 Other State Funds	1119	0.5	\$161,926.00	Secondary Language Specialist, Newcomer Focus	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	9894	Coordinator, Multilingual Programs	7816	CalNEW Grant CDSS	2 Other State Funds	1305	0.6		Coordinator, Multilingual Programs	Central	Personnel
2	2.10	Newcomer Achievement	954	FLLMA	Central	n/a		4201		4 Federal Funds	1120			Centrally-funded professional development	Central	
						n/a	n/a		Title III Immigrant			n/a	7/	Curriculum and software licensing costs for this	s	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$30,000.00	action area	Central	Non-Personnel

2   2.31   Absentitive Entancians   396   Baligia I, Santine Anderleys   School   1930   International Conference   1930   International Con	POSITION NAM	Projected Cost, This Resource, LCAP Adoption	CAP T	Projected FTE, This Resource, LCAP Adoption	ВЈЕСТ	(	RESOURCE CATEGORY	RCE NAME		Planned Resourc	JOB CLASS	POSITION CONTROL NUMBER (PCN)	LOCATION	LO	SITE NAME	SITE		LCAP ACTION NAME	LCAP ACTION NUMBER	CAP GOAL
2   21   Mercanice Education   200   Right Funder Academy   Social   200   2			0.2	0.1	1105	nds	1 LCFF Fund	iver	s&c (	0006		3319	School	ny S	Ralph J. Bunche Academy	309		Alternative Education	2.11	2
2   211   Alternative Education   200   Robo   London Anadomin   Subset   1000   100   1100			1.0	1.0	1105	nds	1 LCFF Fund	ver	s&c o	0006		10206	School	ny S	Ralph J. Bunche Academy	309		Alternative Education	2.11	2
2 2.11 Abmenter Education 310 Devey Academy School (1814 memoritary Conference September Education 310 Devey Academy School (1815) Teach (1816) Conference September Education 310 Devey Academy School (1816) Teach (1816) Conference September Education 310 Devey Academy School (1816) Teach (1816) Conference September Education 310 Devey Academy School (1816) Conference September	Continuation Stu	\$122,897.24	1.0	1.	1105	nds	1 LCFF Fund	ver	S&C (	0006	Immersion	10207	School	ny S	Ralph J. Bunche Academy	309		Alternative Education	2.11	2
2	Continuation Stu	\$25,217.31	0.2	0.	1105	nds	1 LCFF Fund	ver	s&c o	0006	Immersion	6184	School	9	Dewey Academy	310		Alternative Education	2.11	2
2   2.11   Alternative Education   310   Devey Anathemy   School   7911   Immersion   1000   Sc Carryoor   11CFF Funds   1105   1.0   511,863.84 (Contraction Students   1.0	Continuation Stu	\$73,738.29	0.6	0.	1105	nds	1 LCFF Fund	ver	S&C (	0006	Immersion	6185	School	5	Dewey Academy	310		Alternative Education	2.11	2
2	Continuation Stu	\$113,684.84	1.0	1.	1105	nds	1 LCFF Fund	ver	S&C (	0006	Immersion	7331	School	9	Dewey Academy	310	_	Alternative Education	2.11	2
2 2.11 Alternative Education 350 Study Stool 10211 Immersion 0006 SSC Carryover 11CFT Funds 1105 1.0 \$122,977.2 According to activate to according to a study of the study of	Continuation Stu	\$122,897.24	1.0	1.	1105	nds	1 LCFF Fund	ver	s&c o	0006	Immersion	10209	School			310		Alternative Education	2.11	2
2	Continuation Stu	\$122,897.24	1.0	1.	1105	nds	1 LCFF Fund	ver	s&c o	0006	Immersion	10211	School			330		Alternative Education	2.11	2
2   2.11   Alternative Education   907   Student Assignment   Central   9342   Convenience   Central   9442   High School Network   Central   9442   Central   9444   High School Network   Central   9444   High School Network   Central   9446   Central   9446   Central   9446   Central   9444   Central   9446			0.6	0.	1119	nds	1 LCFF Fund	ver	S&C (	0006	on Special Assignment (TSA)	2092	School	9	Rudsdale High School	352		Alternative Education	2.11	2
2   2.11   Alternative Education   964   High School Network   Central   3472   Foregrammy Home and   0005   Central Supplemental   1.CFF Funds   1.20   5173,316.67   Home & Hospital Program   1.00   5173,316.67	Alternative Educ	\$146,042.71	1.0	1.	2405	nds	1 LCFF Fund	ncentration	Centr	0004	Counselor	6363	Central	(	Student Assignment	907		Alternative Education	2.11	2
2	Executive Directo	\$275,391.26	1.0	1.0	1305	nds	1 LCFF Fund	ver	S&C (	0006	Education	3472	Central	(	High School Network	964		Alternative Education	2.11	2
2			1.0	1.0	2305	nds	1 LCFF Fund	pplemental	Centr	0005		6496	Central	(	High School Network	964		Alternative Education	2.11	2
2   2.12   Opportunities   101   Allendale Elementary School   School   n/a   6010   Safety (ASS)   Funds   5300   n/a   530,082.60   Services	costs for this act	\$52,000.00	n/a	n/	1120					0006	n/a	n/a	Central	(	High School Network	964			2.11	2
2   2.12   Opportunities   101   Allendale Elementary School   School   n/a   6010   Safety (ASES)   Funds   5825   n/a   \$25,000.00   Consultants/Contracts (Safety (ASES)   Funds   5100   n/a   5107,482.60   Services)			n/a	n/	5100	nds	Fund	S)	Safety	6010	n/a		School	ool S	Allendale Elementary School	101	$\perp$	Opportunities	2.12	2
2   2.12   Opportunities   102   Bella Vista Elementary School   School   N/a   6010   Safety (ASES)   Funds   5100   N/a   \$107,482.60   Services			n/a	n/	825	nds	Fund	S)	Safety	6010	n/a		School	ool S	Allendale Elementary School	101			2.12	2
2 2.12 Expanded Learning Opportunities 103 Brookfield Elementary School School n/a 6010 Safety (ASSS) Funds 5100 n/a 5107,482.60 Services)  2 2.12 Opportunities 103 Brookfield Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a 525,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a 525,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a 525,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a 525,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a 5107,482.60 Services (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S25,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S25,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S107,482.60 Services (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S107,482.60 Services (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S107,482.60 Services (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S107,482.60 Services (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S107,482.60 Services (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S107,482.60 Services (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S25,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S25,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S25,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S25,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S25,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (ASSS) Funds 5825 n/a S25,000.00 Consultants/Contracts (Somewhater Elementary School n/a 6010 Safety (			n/a	n/	5100	nds	Fund			6010	n/a		School	nool S	Bella Vista Elementary School	102	-	Opportunities	2.12	2
Expanded Learning  2 2.12 Opportunities  103 Brookfield Elementary School  School  N/a  6010 Safety (ASES)  After School Education & 2 Other State Funds  Funds  Consultants/Contracts  After School Education & 2 Other State Funds  Expanded Learning  Departments  Depar			n/a	n/	825		Fund	S)	Safety	6010	n/a		School	nool S	Bella Vista Elementary School	102	-	<del>  '''</del>	2.12	2
Expanded Learning Opportunities  105 Burckhalter Elementary School School N/a  6010 Safety (ASES) Funds Sa	Services)	\$107,482.60	n/a	n/	5100					6010	n/a		School	nool S	Brookfield Elementary School	103			2.12	2
Expanded Learning  2 2.12 Opportunities  105 Burckhalter Elementary School  School  N/a  Expanded Learning  Expanded Learning  Expanded Learning  Doportunities  107 School  School  School  School  N/a  School  School  N/a  School  School  N/a  School  N/a  School  School  N/a  School  N/a  School  N/a  School  N/a  School  N/a  School  School  N/a  School  School  N/a  School  School  N/a  School  School  School  N/a  School	Consultants/Con	\$25,000.00	n/a	n/	825			,		6010	n/a		School	nool S	Brookfield Elementary School	103			2.12	2
Expanded Learning Deportunities 107 East Oakland PRIDE Elementary School N/a 6010 Safety (ASES) Funds 5100 N/a \$107,482.60 Services)  Expanded Learning Expanded Learning Deportunities 107 School School N/a 6010 Safety (ASES) Funds 5100 N/a \$107,482.60 Services)  Expanded Learning Expanded Learning Deportunities 107 School N/a 6010 Safety (ASES) N/a \$25,000.00 Consultants/Contracts (Safety (ASES) N/a \$20,000.00 Consultants/Contract	Consultants/Con		n/a	n/		ate	2 Other State	ol Education &	After											
Expanded Learning Deportunities 107 East Oakland PRIDE Elementary School n/a 6010 Safety (ASES) Funds 5825 n/a \$25,000.00 Consultants/Contracts  Expanded Learning Expanded Learning Deportunities 108 Cleveland Elementary School School n/a 6010 Safety (ASES) Funds 5100 n/a \$107,482.60 Services)  Expanded Learning After School Education & 2 Other State Funds 5100 n/a \$107,482.60 Services)  Expanded Learning After School Education & 2 Other State Funds 5100 n/a \$107,482.60 Services)  Expanded Learning After School Education & 2 Other State Funds 5100 n/a \$107,482.60 Services)  Expanded Learning After School Education & 2 Other State Funds 5100 n/a \$107,482.60 Services)  Expanded Learning After School Education & 2 Other State Funds 5825 n/a \$25,000.00 Consultants/Contracts  Expanded Learning Learning After School Education & 2 Other State Funds 5825 n/a \$25,000.00 Consultants/Contracts  Expanded Learning Center After School Education & 2 Other State Funds 5825 n/a \$25,000.00 Consultants/Contracts  Expanded Learning Center After School Education & 2 Other State Funds 5825 n/a \$25,000.00 Consultants/Contracts  Expanded Learning Center After School School n/a 4124 Learning Center After After School School Consultants/Contracts  Expanded Learning Center After After School School N/a \$121 Century Comm.	Consultants/Con					ate	2 Other State	ol Education &	After					ntary	East Oakland PRIDE Elementar			Expanded Learning		
Expanded Learning  Question Residuation Re	,					ate	2 Other State	ol Education &	After	-				ntary	East Oakland PRIDE Elementar		+	Expanded Learning		_
Expanded Learning  2 2.12 Opportunities  Expanded Learning	Consultants/Con					ate	2 Other State	ol Education &	After								+	Expanded Learning		
Expanded Learning Opportunities 112 Greenleaf Elementary School School N/a 4124 Learning Center 4 Federal Funds 5825 N/a \$25,000.00 Consultants/Contracts 21st Century Comm.	,					ate	2 Other State	ol Education &	After						,			Expanded Learning		
Expanded Learning 21st Century Comm.	·							ry Comm.	21st (						·			Expanded Learning		
2 2.12 Opportunities 112 Greenleaf Elementary School School n/a 4124 Learning Center 4 Federal Funds 5825 n/a \$21,702.50   Consultants/Contracts	· ·		n/a		825		4 Federal Fund	ry Comm.	21st (	4124	n/a		School		Greenleaf Elementary School	112		+ · · ·	2.12	2
2 2.12 Opportunities 112 Greenleaf Elementary School School In/a 4124 Learning Center 4 Federal Funds 3623 In/a 321,702.50 Consultants/Contracts (S 2 2.12 Opportunities 112 Greenleaf Elementary School School In/a 4124 Learning Center 4 Federal Funds 5100 In/a \$151,568.43 Services)	Consultants/Con							ry Comm.	21st (									Expanded Learning		
Expanded Learning Expanded Learning Strong School School In/a Strong School Sch	Consultants/Con					ate	2 Other State	ol Education &	After									Expanded Learning		
Expanded Learning 2 2.12 Opportunities 112 Greenleaf Elementary School School n/a 6010 Safety (ASES) Funds 5825 n/a \$25,000.00 Consultants/Contracts						ate	2 Other State	ol Education &	After									Expanded Learning		
Expanded Learning  2 2.12 Opportunities  112 Greenieal Letherhally School School III/a October State  2 2.12 Opportunities  114 Global Family School School III/a School III/a School School III/a School Education & 2 Other State  2 2.12 Opportunities  114 Global Family School School III/a School School III/a School School III/a School Education & 2 Other State  2 2.12 Opportunities  115 Greenieal Letherhally School School III/a School Education & 2 Other State  116 Consultants/Contracts (S October School School III/a School Education & 2 Other State  2 2.12 Opportunities  117 Greenieal Letherhally School School III/a School Education & 2 Other State  118 School Education & 2 Other State  119 School Education & 1 October School Educa	Consultants/Con	(				ate	2 Other State	ol Education &	After									Expanded Learning		

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.12	Expanded Learning Opportunities	115	Emerson Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	115	Emerson Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	116	Franklin Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$161,535.51	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	116	Franklin Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	117	Fruitvale Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	117	Fruitvale Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	118	Garfield Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$239,700.24	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	118	Garfield Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	119	Glenview Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	119	Glenview Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	121	La Escuelita Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$151,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	121	La Escuelita Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	122	Grass Valley Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	122	Grass Valley Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	125	Highland Community School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	125	Highland Community School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	131	Laurel Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	131	Laurel Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	133	Lincoln Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$212,453.57	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	133	Lincoln Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	136	Horace Mann Elementary School	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	136	Horace Mann Elementary School	School	r	n/a	6010	After School Education & Safety (ASES) After School Education &	2 Other State Funds 2 Other State	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities Expanded Learning	138	Markham Elementary School	School	r	n/a	6010	Safety (ASES)  After School Education &	2 Other State Funds 2 Other State	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Opportunities	138	Markham Elementary School	School	r	n/a	6010	Safety (ASES)  After School Education & Safety (ASES)	2 Other State Funds 2 Other State	5825	n/a	\$25,000.00	Consultants/Contracts Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Expanded Learning Opportunities Expanded Learning	145	Peralta Elementary School Piedmont Avenue Elementary	School	r	n/a	6010	Safety (ASES)  After School Education &	2 Other State Funds 2 Other State	5100	n/a	\$132,482.60		School	Non-Personnel
2	2.12	Opportunities  Expanded Learning  Expanded Learning	146	School  Piedmont Avenue Elementary	School	r	n/a	6010	Safety (ASES)  After School Education &	2 Other State Funds 2 Other State	5100	n/a	\$107,482.60		School	Non-Personnel
2	2.12	Opportunities  Expanded Learning	146	School	School	r	n/a	6010	Safety (ASES)  After School Education &	2 Other State Funds 2 Other State	5825	n/a	\$25,000.00	Consultants/Contracts Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities  Expanded Learning	151	Sequoia Elementary School	School	r	n/a	6010	Safety (ASES)  After School Education &	Funds 2 Other State	5100	n/a	\$107,482.60		School	Non-Personnel
2	2.12	Opportunities  Expanded Learning	151	Sequoia Elementary School	School	r	n/a	6010	Safety (ASES)  After School Education &	Funds 2 Other State	5825	n/a	\$25,000.00	Consultants/Contracts Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities  Expanded Learning	154	Madison Park Academy Primary	School	r	n/a	6010	Safety (ASES)  After School Education &	Funds 2 Other State	5100	n/a	\$98,739.19		School	Non-Personnel
2	2.12	Opportunities	154	Madison Park Academy Primary	School	r	n/a	6010	Safety (ASES)	Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.12	Expanded Learning Opportunities	160	Lockwood STEAM Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$108,269.52	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	160	Lockwood STEAM Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	165	ACORN Woodland Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For	School	Non-Personnel
		Expanded Learning		ACORN Woodland Elementary					After School Education &	2 Other State						
2	2.12	Opportunities  Expanded Learning	165	School	School		n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5825	n/a		Consultants/Contracts	School	Non-Personnel
2	2.12	Opportunities  Expanded Learning	168	Carl B. Munck Elementary School	School	2428	Site Liaison, Extended Day	6010	Safety (ASES) After School Education &	Funds 2 Other State	2205	1.0	,,	After-School Site Liason	School	Personnel
2	2.12	Opportunities  Expanded Learning	168	Carl B. Munck Elementary School	School		n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5825	n/a	\$10,498.89	Consultants/Contracts	School	Non-Personnel
2	2.12	Opportunities Expanded Learning	169	Oakland Academy of Knowledge	School		n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5825	n/a	\$132,482.60	Consultants/Contracts	School	Non-Personnel
2	2.12	Opportunities	170	Hoover Elementary School	School		n/a	6010	Safety (ASES)	Funds	1120	n/a	\$132,482.60	Extended contracts for teachers	School	Personnel
2	2.12	Expanded Learning Opportunities	172	Fred T. Korematsu Discovery Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$21,702.50	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	172	Fred T. Korematsu Discovery Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$107,028.47	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	172	Fred T. Korematsu Discovery Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	172	Fred T. Korematsu Discovery Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$132,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	175	Manzanita Seed Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	175	Manzanita Seed Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	177	Esperanza Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For	School	Non-Personnel
2		Expanded Learning			School		<u> </u>	6010	After School Education &	2 Other State		.,,,			School	Non-Personnel
	2.12	Opportunities  Expanded Learning	177	Esperanza Elementary School			n/a		Safety (ASES) After School Education &	2 Other State	5825	n/a		Consultants/Contracts Consultants/Contracts (Subagreements For		
2	2.12	Opportunities  Expanded Learning	178	Bridges Academy at Melrose	School		n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5100	n/a	\$107,482.60	,	School	Non-Personnel
2	2.12	Opportunities Expanded Learning	178	Bridges Academy at Melrose	School		n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5825	n/a	\$25,000.00	Consultants/Contracts Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities Expanded Learning	179	Manzanita Community School	School		n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5100	n/a	\$107,482.60	Services)	School	Non-Personnel
2	2.12	Opportunities  Expanded Learning	179	Manzanita Community School	School		n/a	6010	Safety (ASES)  After School Education &	Funds 2 Other State	5825	n/a	\$25,000.00	Consultants/Contracts Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities	181	EnCompass Academy	School		n/a	6010	Safety (ASES)	Funds	5100	n/a	\$107,482.60		School	Non-Personnel
2	2.12	Expanded Learning Opportunities	181	EnCompass Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	182	Martin Luther King, Jr. Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$21,702.50	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	182	Martin Luther King, Jr. Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$107,048.27	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	182	Martin Luther King, Jr. Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	182	Martin Luther King, Jr. Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	182	Martin Luther King, Jr. Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
		Expanded Learning	183	Prescott School			n/a	6010	After School Education & Safety (ASES)	2 Other State	5829			Field Trip Admission Fees		
2	2.12	Opportunities  Expanded Learning			School				After School Education &	Funds 2 Other State		n/a			School	Non-Personnel
2	2.12	Opportunities Expanded Learning	183	Prescott School	School		n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5829	n/a		Field Trip Admission Fees	School	Non-Personnel
2	2.12	Opportunities Expanded Learning	186	International Community School	School		n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5825	n/a	\$25,000.00	Consultants/Contracts  Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities	186	International Community School	School		n/a	6010	Safety (ASES)	Funds	5100	n/a	\$107,482.60		School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.12	Expanded Learning Opportunities	190	Think College Now Elementary School	School	n	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	190	Think College Now Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000,00	Consultants/Contracts	School	Non-Personnel
	Z.IZ	Expanded Learning	150	School	5011001	"	,, 0		After School Education &	2 Other State	3023	11/4		Consultants/Contracts (Subagreements For	School	Non resonner
2	2.12	Opportunities	193	Reach Academy	School	n	n/a	6010	Safety (ASES)	Funds	5100	n/a	\$107,482.60	Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	193	Reach Academy	School	n	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	194	Sankofa United Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$21,702,50	Consultants/Contracts	School	Non-Personnel
		Expanded Learning		,					21st Century Comm.			,				
2	2.12	Opportunities Expanded Learning	194	Sankofa United Elementary School	School	l n	n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts  Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities	194	Sankofa United Elementary School	School	n	n/a	4124	Learning Center	4 Federal Funds	5100	n/a	\$70,442.40		School	Non-Personnel
2	2.12	Expanded Learning Opportunities	194	Sankofa United Elementary School	School	n	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	194	Sankofa United Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$149,759.27	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning	201	Claremont Middle School	School		n/a	6010	After School Education &	2 Other State Funds	5100	n/a		Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities  Expanded Learning	201	Claremont Middle School	School	l l	1/a	6010	Safety (ASES) After School Education &	2 Other State	5100	n/a	\$88,243.55	Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities	204	West Oakland Middle School	School	n	n/a	6010	Safety (ASES)  After School Education &	Funds 2 Other State	5100	n/a	\$151,643.46	Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	204	West Oakland Middle School	School	n	n/a	6010	Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	206	Bret Harte Middle School	School	n	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$31,814.13	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	206	Bret Harte Middle School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$21,702.50	Consultants/Contracts (Subagreements For	School	Non-Personnel
		Expanded Learning					7-		After School Education &	2 Other State		.,,,		Consultants/Contracts (Subagreements For		
2	2.12	Opportunities Expanded Learning	206	Bret Harte Middle School	School	ın	n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5100	n/a	\$151,643.46	Services)	School	Non-Personnel
2	2.12	Opportunities	206	Bret Harte Middle School	School	n	n/a	6010	Safety (ASES)	Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	210	Edna Brewer Middle School	School	n	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$176,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	212	Roosevelt Middle School	School	l n	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$176,568.43	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	212	Roosevelt Middle School	School	l <sub>n</sub>	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$21,702,50	Consultants/Contracts	School	Non-Personnel
		Expanded Learning							After School Education &	2 Other State				Consultants/Contracts (Subagreements For		
2	2.12	Opportunities Expanded Learning	212	Roosevelt Middle School	School	n	n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5100	n/a	\$270,316.10	Services)	School	Non-Personnel
2	2.12	Opportunities	212	Roosevelt Middle School	School	n	n/a	6010	Safety (ASES)	Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	213	Westlake Middle School	School	n	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$176,643.46	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School	l ln	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$20,000.00	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
	2.12	Expanded Learning	213	,	3011001	T I	ıy u	4124	21st Century Comm.	4 i cuerai ruilas	3023	nya	\$1,702.50	Consultants/Contracts (Subagreements For	301001	NOTIFIE SUITIE
2	2.12	Opportunities Expanded Learning	215	Madison Park Academy Upper	School	n	n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5100	n/a	\$166,000.00	Services)	School	Non-Personnel
2	2.12	Opportunities	215	Madison Park Academy Upper	School	n	n/a	4124	Learning Center	4 Federal Funds	5825	n/a	\$10,568.43	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School	n	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	1120	n/a	\$12,000.00	Extended contracts for teachers	School	Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School	l n	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$129,843.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
		Expanded Learning							After School Education &	2 Other State						
2	2.12	Opportunities  Expanded Learning	215	Madison Park Academy Upper	School	n	n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Opportunities	215	Madison Park Academy Upper	School	n	n/a	6010	Safety (ASES)	Funds	2225	n/a	\$9,800.00	Classified ET/OT	School	Personnel
2	2.12	Expanded Learning Opportunities	219	Frick United Academy of Language	School	l n	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$176,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.12	Expanded Learning Opportunities	228	United For Success Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$74,274.05	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	228	United For Success Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$5,261.28	Consultants/Contracts	School	Non-Personnel
		Expanded Learning		·					21st Century Comm.							
2	2.12	Opportunities  Expanded Learning	228	United For Success Academy	School		n/a	4124	Learning Center  After School Education &	4 Federal Funds 2 Other State	4380	n/a	\$21,702.50		School	Non-Personnel
2	2.12	Opportunities  Expanded Learning	228	United For Success Academy	School	ı	n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	1120	n/a	\$2,500.00	Extended contracts for teachers  Consultants/Contracts (Subagreements For	School	Personnel
2	2.12	Opportunities	228	United For Success Academy	School		n/a	6010	Safety (ASES)	Funds	5100	n/a	\$162,026.17		School	Non-Personnel
2	2.12	Expanded Learning Opportunities	228	United For Success Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$12,117.29	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	229	Elmhurst United Middle School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$21,702.50	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	229	Elmhurst United Middle School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$176,568.43	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	229	Elmhurst United Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$151,643.46	Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	229	Elmhurst United Middle School	School			6010	After School Education &	2 Other State Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
		Expanded Learning		Elmnurst Onited Middle School			n/a		Safety (ASES) After School Education &	2 Other State						Non-Personnei
2	2.12	Opportunities  Expanded Learning	232	Coliseum College Prep Academy	School		n/a	6010	Safety (ASES) After School Education &	Funds 2 Other State	5825	n/a	\$25,000.00	Consultants/Contracts Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities Expanded Learning	232	Coliseum College Prep Academy	School		n/a	6010	Safety (ASES) 21st Century Comm.	Funds	5100	n/a	\$151,643.46	Services)  Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities	232	Coliseum College Prep Academy	School	ı	n/a	4124	Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	232	Coliseum College Prep Academy	School	ı	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	235	Melrose Leadership Academy	School	ļ,	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$121,260.80	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	235	Melrose Leadership Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	236	Urban Promise Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$151,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	236	Urban Promise Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	301	Castlemont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$195,931.46	Consultants/Contracts (Subagreements For	School	Non-Personnel
		Expanded Learning							21st Century Comm.							
2	2.12	Opportunities  Expanded Learning	301	Castlemont High School	School		n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities Expanded Learning	301	Castlemont High School	School		n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5100	n/a	\$1,021.30	Services)	School	Non-Personnel
2	2.12	Opportunities	301	Castlemont High School	School		n/a	4124	Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	302	Fremont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	302	Fremont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$195,931.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	302	Fremont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	302	Fremont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	303	McClymonds High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a		Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
_		Expanded Learning							21st Century Comm.							
2	2.12	Opportunities  Expanded Learning	303	McClymonds High School	School		n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5825	n/a		Consultants/Contracts  Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities  Expanded Learning	304	Oakland High School	School		n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5100	n/a	\$195,931.46	Services)	School	Non-Personnel
2	2.12	Opportunities  Expanded Learning	304	Oakland High School	School		n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts  Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities	304	Oakland High School	School		n/a	4124	Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Services)	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.12	Expanded Learning Opportunities	304	Oakland High School	School	r	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	305	Oakland Technical High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000,00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	305	Oakland Technical High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$195,931.46	Consultants/Contracts (Subagreements For	School	Non-Personnel
		Expanded Learning		Oakland Technical High School					21st Century Comm.			11/4		Consultants/Contracts (Subagreements For	301001	Non-reisonner
2	2.12	Opportunities Expanded Learning	305	Oakland Technical High School	School	r	n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5100	n/a	\$1,021.30	Services)	School	Non-Personnel
2	2.12	Opportunities	305	Oakland Technical High School	School	r	n/a	4124	Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	306	Skyline High School	School	r	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	306	Skyline High School	School	r	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	309	Ralph J. Bunche Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000,00	Consultants/Contracts	School	Non-Personnel
_		Expanded Learning							21st Century Comm.					Consultants/Contracts (Subagreements For		
2	2.12	Opportunities  Expanded Learning	309	Ralph J. Bunche Academy	School	r	n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5100	n/a	\$86,349.46	Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities Expanded Learning	309	Ralph J. Bunche Academy	School	r	n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5100	n/a	\$1,021.30		School	Non-Personnel
2	2.12	Opportunities	309	Ralph J. Bunche Academy	School	r	n/a	4124	Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	310	Dewey Academy	School	r	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	310	Dewey Academy	School	r	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$195,931.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	310	Dewey Academy	School	r	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For	School	Non-Personnel
		Expanded Learning						4124	21st Century Comm.	4 Federal Funds		,				Non-Personnel
2	2.12	Opportunities  Expanded Learning	310	Dewey Academy	School		n/a		Learning Center 21st Century Comm.		5825	n/a		Consultants/Contracts Consultants/Contracts (Subagreements For	School	
2	2.12	Opportunities Expanded Learning	313	Street Academy	School	r	n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5100	n/a	\$110,210.06	Services)	School	Non-Personnel
2	2.12	Opportunities Expanded Learning	313	Street Academy	School	r	n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.12	Opportunities	313	Street Academy	School	r	n/a	4124	Learning Center	4 Federal Funds	5100	n/a	\$1,021.30		School	Non-Personnel
2	2.12	Expanded Learning Opportunities	313	Street Academy	School	r	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School	r	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	1122	n/a	\$30,000.00	Extra compensation for teachers	School	Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School	r	n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
		Expanded Learning		,					21st Century Comm.					Consultants/Contracts (Subagreements For		
2	2.12	Opportunities  Expanded Learning	335	Life Academy	School		n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5100	n/a	\$165,931.46		School	Non-Personnel
2	2.12	Opportunities  Expanded Learning	335	Life Academy	School	r	n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5825	n/a	\$21,702.50	Consultants/Contracts	School	Non-Personnel
2	2.12	Opportunities	335	Life Academy	School	r	n/a	4124	Learning Center	4 Federal Funds	5825	n/a	\$176,568.43	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	1122	n/a	\$20,000.00	Extra compensation for teachers	School	Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School	r	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$131,466.83	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a		Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	4124	21st Century Comm.	4 Federal Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
_		Expanded Learning							Learning Center 21st Century Comm.							
2	2.12	Opportunities  Expanded Learning	338	MetWest High School	School	r	n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	4310	n/a	\$10,000.46	Material & Supplies	School	Non-Personnel
2	2.12	Opportunities	338	MetWest High School	School	r	n/a	4124	Learning Center	4 Federal Funds	1120	n/a	\$12,000.00	Extended contracts for teachers	School	Personnel

LCAP GOAL		TION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non-
2		MBER	Expanded Learning	220	Ad-abb/ara Hish Cab ad	Cabaal	NUMBER (PCN)	2/2	4424	21st Century Comm.	A Fordered Fronds	F100	Adoption	LCAP Adoption	Consultants/Contracts (Subagreements For	Directed Funding?	Non Donosonal
2	2.:		Opportunities  Expanded Learning	338	MetWest High School	School		n/a	4124	Learning Center 21st Century Comm.	4 Federal Funds	5100	n/a	\$193,931.00	Consultants/Contracts (Subagreements For	School	Non-Personnel
2	2.:	- 1	Opportunities	338	MetWest High School	School		n/a	4124	Learning Center	4 Federal Funds	5100	n/a	\$1,021.30		School	Non-Personnel
2	2.:	- 1	Expanded Learning Opportunities	338	MetWest High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
			Expanded Learning							21st Century Comm.							
2	2.:		Opportunities	352	Rudsdale High School	School		n/a	4124	Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.:	- 1	Expanded Learning Opportunities	352	Rudsdale High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$149,977.73	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.:	- 1	Expanded Learning Opportunities	352	Rudsdale High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
			Expanded Learning							21st Century Comm.							
2	2.:		Opportunities	352	Rudsdale High School	School		n/a	4124	Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.:	- 1	Expanded Learning Opportunities	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.:		Expanded Learning Opportunities	353	Oakland International High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
			Expanded Learning							21st Century Comm.					Consultants/Contracts (Subagreements For		
2	2.:	_	Opportunities	353	Oakland International High School	School		n/a	4124	Learning Center	4 Federal Funds	5100	n/a	\$195,931.46		School	Non-Personnel
2	2.:		Expanded Learning Opportunities	922	Community Schools & Student Services	Central	163	Program Manager After School	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.75	\$164,539.55	Program Manager, Expanded Learning Programs	Central	Personnel
			Expanded Learning		Community Schools & Student					After School Education &	2 Other State				Program Manager, Expanded Learning		
2	2.:	.12	Opportunities	922	Services	Central	163	Program Manager After School	6010	Safety (ASES)	Funds	2305	0.25	\$54,846.34	Programs	Central	Personnel
2	2.:		Expanded Learning Opportunities	922	Community Schools & Student Services	Central	197	Coord Visual & Performing Arts	3155	Fed Consolidated Admin Funds	4 Federal Funds	2305	0.5	\$113,915.45	Coordinator, Expanded Learning Programs	Central	Personnel
2	2.		Expanded Learning Opportunities	922	Community Schools & Student Services	Central	197	Coord Visual & Performing Arts	0005	Central Supplemental	1 LCFF Funds	2305	0.5	\$112 914 95	Coordinator, Expanded Learning Programs	Central	Personnel
	2		Expanded Learning	322	Community Schools & Student	Central	137	Manager Community	0003	Expanded Learning Opp	2 Other State	2303	0.5	3113,514.53	Coordinator, Expanded Learning Programs	Central	reisonnei
2	2.:		Opportunities	922	Services	Central	3799	Partnership	2600	Programs	Funds	2305	1.0	\$224,408.76	Manager, Community Partnerships	Central	Personnel
2	2.3		Expanded Learning Opportunities	922	Community Schools & Student Services	Central	4257	Data Analyst II	6010	After School Education & Safety (ASES)	2 Other State Funds	2405	0.5	\$93,797.52	Data Analyst, Community Schools, Student Services & Outdoor Experience Project	Central	Personnel
2	2.*		Expanded Learning Opportunities	922	Community Schools & Student Services	Central	4782	Program Manager After School	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.75	\$154,280.63	Program Manager, Expanded Learning	Central	Personnel
_			Expanded Learning		Community Schools & Student					After School Education &	2 Other State			7-0-7-0-00	Program Manager, Expanded Learning		
2	2.:	.12	Opportunities	922	Services	Central	4782	Program Manager After School	6010	Safety (ASES)	Funds	2305	0.25	\$51,426.70	Programs	Central	Personnel
2	2.:	.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	4947	Coordinator After School Program	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.5	\$101,375.10	Coordinator, After School Programs	Central	Personnel
2	2.:	.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	4947	Coordinator After School Program	6010	After School Education & Safety (ASES)	2 Other State Funds	2305	0.5	\$101.374.79	Coordinator, After School Programs	Central	Personnel
			Expanded Learning		Community Schools & Student		-			Expanded Learning Opp	2 Other State				Program Manager, Expanded Learning		
2	2.:	.12	Opportunities	922	Services	Central	5154	Program Manager After School	2600	Programs	Funds	2305	1.0	\$190,381.39	Programs	Central	Personnel
			Expanded Learning		Community Schools & Student			Specialist, Community Schools & Student Services Data &		Expanded Learning Opp	2 Other State				Specialist, Community Schools & Student		
2	2.:	.12	Opportunities	922	Services	Central	7065	Systems Management	2600	Programs	Funds	2405	0.5	\$85,323.78	Services Data & Systems Management	Central	Personnel
			Evpanded Learning		Community Schools & Student			Specialist, Community Schools & Student Services Data &		After School Education &	2 Other State				Specialist Community Schools & Student		
2	2.:		Expanded Learning Opportunities	922	Community Schools & Student Services	Central	7065	Systems Management	6010	After School Education & Safety (ASES)	Funds	2405	0.5	\$85,323.06	Specialist, Community Schools & Student Services Data & Systems Management	Central	Personnel
2	2.		Expanded Learning Opportunities	922	Community Schools & Student Services	Central	7342	Administrative Assistant I	2600	Expanded Learning Opp Programs	2 Other State	2405	0.33	\$39,985.95	Administrative Assistant, After School	Central	Personnel
_			Expanded Learning	322	Community Schools & Student	ocnira.	75.2	The state of the s	2000	21st Century Comm.	, and	2,03	0.55	Ç33,333.33	Administrative Assistant, After School		2.30
2	2.:	.12	Opportunities	922	Services	Central	7342	Administrative Assistant I	4124	Learning Center	4 Federal Funds	2405	0.34	\$41,197.26	-	Central	Personnel
2	2.:		Expanded Learning Opportunities	922	Community Schools & Student Services	Central	7342	Administrative Assistant I	6010	After School Education & Safety (ASES)	2 Other State Funds	2405	0.33	\$39,985.95	Administrative Assistant, After School Programs	Central	Personnel
_			Expanded Learning	022	Community Schools & Student	Control	0201	December 1	2500	Expanded Learning Opp	2 Other State	2205	0.75	Ć454 220 44	Program Manager, Expanded Learning	Control	Danie and
2	2.1		Opportunities  Expanded Learning	922	Services Community Schools & Student	Central	9201	Program Manager After School	2600	Programs  After School Education &	Funds 2 Other State	2305	0.75	\$154,239.11	Programs Program Manager, Expanded Learning	Central	Personnel
2	2.:	- 1	Opportunities	922	Services	Central	9201	Program Manager After School	6010	Safety (ASES)	Funds	2305	0.25	\$51,412.78	Programs	Central	Personnel
2	2.:	- 1	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9202	Program Assistant III	2600	Expanded Learning Opp Programs	2 Other State Funds	2405	0.5	\$60,837.46	Program Assistant, Expanded Learning Programs	Central	Personnel
			Expanded Learning		Community Schools & Student					After School Education &	2 Other State				Program Assistant, Expanded Learning		
2	2.:	.12	Opportunities	922	Services	Central	9202	Program Assistant III	6010	Safety (ASES)	Funds	2405	0.5	\$60,838.03	Programs	Central	Personnel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student	Central	9455	Program Assistant III	2600	Expanded Learning Opp Programs	2 Other State	2405	0.5	\$58,036.66	Program Assistant, Expanded Learning	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9455	Program Assistant III	6010	After School Education & Safety (ASES)	2 Other State Funds	2405	0.5	\$58,036.34	Program Assistant, Expanded Learning	Central	Personnel
		Expanded Learning		Community Schools & Student					Expanded Learning Opp	2 Other State				Program Assistant, Expanded Learning		
2	2.12	Opportunities  Expanded Learning	922	Services Community Schools & Student	Central	9456	Program Assistant III	2600	Programs  After School Education &	Funds 2 Other State	2405	0.5	\$61,033.19	Program Assistant, Expanded Learning	Central	Personnel
2	2.12	Opportunities Expanded Learning	922	Services Community Schools & Student	Central	9456	Program Assistant III	6010	Safety (ASES) Expanded Learning Opp	Funds 2 Other State	2405	0.5	\$61,032.52	Programs Program Manager, Expanded Learning	Central	Personnel
2	2.12	Opportunities Expanded Learning	922	Services Community Schools & Student	Central	9457	Program Manager After School	2600	Programs 21st Century Comm.	Funds	2305	0.75	\$163,891.98		Central	Personnel
2	2.12	Opportunities Expanded Learning	922	Services Community Schools & Student	Central	9457	Program Manager After School	4124	Learning Center  Expanded Learning Opp	4 Federal Funds 2 Other State	2305	0.25	\$54,630.56		Central	Personnel
2	2.12	Opportunities	922	Services	Central	9502	Program Manager After School	2600	Programs	Funds	2305	1.0	\$149,995.50	Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9503	Program Manager After School	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	1.0	\$122,084.54	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9504	Program Assistant III	2600	Expanded Learning Opp Programs	2 Other State Funds	2405	1.0	\$105,938.16	Program Assistant, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9697	Program Assistant III	2600	Expanded Learning Opp Programs	2 Other State Funds	2405	1.0	\$105,938.16	Program Assistant, Expanded Learning Programs	Central	Personnel
		Expanded Learning		Community Schools & Student			Specialist, Community Schools & Student Services Data &		Expanded Learning Opp	2 Other State				Specialist, Data & Systems Management,		
2	2.12	Opportunities Expanded Learning	922	Services Community Schools & Student	Central	10272	Systems Management	2600	Programs Expanded Learning Opp	Funds 2 Other State	2405	1.0	\$133,869.70	Expanded Learning Programs	Central	Personnel
2	2.12	Opportunities  Expanded Learning	922	Services Community Schools & Student	Central	n/a	n/a	2600	Programs	Funds 2 Other State	6274	n/a	\$18,000.00	Other Construction Costs	Central	Non-Personnel
2	2.12	Opportunities	922	Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	Funds	6274	n/a	\$60,000.00	Other Construction Costs	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	1320	n/a	\$42,000.00	Expanded Learning Principal Support	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	2120	n/a	\$500.00	Instructional Aide Extended Time	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5221	n/a	\$5,000.00	Out of State Travel Expenses	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5721	n/a	\$225,000.00	After-school custodial support	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5731	n/a	\$750.000.00	After-school custodial support	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5758	n/a		After-school food services	Central	Non-Personnel
		Expanded Learning		Community Schools & Student		,			After School Education &	2 Other State						
2	2.12	Opportunities  Expanded Learning	922	Services Community Schools & Student	Central	n/a	n/a	6010	Safety (ASES) Expanded Learning Opp	Funds 2 Other State	5731	n/a		After-school custodial support	Central	Non-Personnel
2	2.12	Opportunities  Expanded Learning	922	Services Community Schools & Student	Central		n/a	2600	Programs Expanded Learning Opp	Funds 2 Other State	1120	n/a	\$200,000.00	Extended contracts for teachers	Central	Personnel
2	2.12	Opportunities Expanded Learning	922	Services Community Schools & Student	Central		n/a	2600	Programs Expanded Learning Opp	Funds 2 Other State	2220	n/a	\$30,000.00	Classified ET/OT	Central	Personnel
2	2.12	Opportunities  Expanded Learning	922	Services Community Schools & Student	Central		n/a	2600	Programs Expanded Learning Opp	Funds 2 Other State	2220	n/a	\$210,000.00	Classified ET/OT Contracts/Consultants: Subagreements For	Central	Personnel
2	2.12	Opportunities	922	Services	Central		n/a	2600	Programs	Funds 2 Other State	5100	n/a	\$225,000.00		Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	Funds	5825	n/a	\$200,000.00	Consultants/Contracts	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5826	n/a	\$75,000.00	Field trip transportation	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	1120	n/a	\$7,000.00	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	1120	n/a	\$400,000.00	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	2220	n/a	\$450,000.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	2225	n/a		Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp	2 Other State Funds	4200	n/a	\$50,000.00		Central	Non-Personnel
2	2.12	Opportunities	922	Services	Centrai	l	n/a	2600	Programs	Funds	4200	n/a	\$50,000.00	BOOKS	Central	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	4310	n/a	\$500,000.00	Material & Supplies	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	4318	n/a	\$1 200 000 00	Central Office Supplies	Central	Non-Personnel
2		Expanded Learning		Community Schools & Student					Expanded Learning Opp	2 Other State				Contracts/Consultants: Subagreements For		
2	2.12	Opportunities  Expanded Learning	922	Services Community Schools & Student	Central		n/a	2600	Programs Expanded Learning Opp	Funds 2 Other State	5100	n/a	\$17,000,000.00	Services	Central	Non-Personnel
2	2.12	Opportunities	922	Services	Central		n/a	2600	Programs	Funds	5220	n/a	\$5,000.00	Conference Expenses	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5825	n/a	\$7,500,000.00	Consultants/Contracts	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5825	n/a	\$100,000.00	Consultants/Contracts	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	4318	n/a	\$70,000,00	Central Office Supplies	Central	Non-Personnel
		Expanded Learning		Community Schools & Student					After School Education &	2 Other State		, ,				
2	2.12	Opportunities Expanded Learning	922	Services	Central		n/a	6010	Safety (ASES)	Funds	4410	n/a	\$20,000.00	Classroom Technology Centrally-funded professional development	Central	Non-Personnel
2	2.12	Opportunities	937	Summer Programs	Central	n/a	n/a	3214	ESSER III Learning Loss	4 Federal Funds	1120	n/a	\$218,866.14	costs for this action area	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	1320	n/a	\$150,399.00	Summer School Principals	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2920	n/a	\$7,793.38	Other classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	1320	n/a	\$4.880.46	Summer School Principals	Central	Personnel
_		Expanded Learning														
2	2.12	Opportunities  Expanded Learning	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2120	n/a	\$2,997.37	Instructional Aide Extended Time	Central	Personnel
2	2.12	Opportunities  Expanded Learning	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2420	n/a	\$2,063.04	Clerical ET/OT	Central	Personnel
2	2.12	Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	1320	n/a	\$244,693.00	Summer School Principals	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2420	n/a	\$9,592.35	Clerical ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3182	ESSA: Comp Support &	4 Federal Funds	1320	n/a	\$2,737.88	Summer School Principals	Central	Personnel
		Expanded Learning														
2	2.12	Opportunities Expanded Learning	937	Summer Programs	Central	n/a	n/a	9334	Measure G, Parcel Tax	3 Local Funds	1320	n/a	\$2,860.62	Summer School Principals	Central	Personnel
2	2.12	Opportunities  Expanded Learning	937	Summer Programs	Central		n/a	0005	Central Supplemental	1 LCFF Funds	2220	n/a	\$114,152.00	Classified ET/OT	Central	Personnel
2	2.12	Opportunities	937	Summer Programs	Central		n/a	0005	Central Supplemental	1 LCFF Funds	2220	n/a	\$66,265.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,191,746.00	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$688.900.00	Consultants/Contracts	Central	Non-Personnel
_		Expanded Learning												·		
2	2.12	Opportunities Expanded Learning	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	2220	n/a		Classified ET/OT	Central	Personnel
2	2.12	Opportunities  Expanded Learning	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$31,858.75	Extended contracts for teachers	Central	Personnel
2	2.12	Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	4318	n/a	\$27,716.00	Central Office Supplies	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1220	n/a	\$21,889.00	Staff Support Stipends	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,289,014.00	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$100 100 00	Consultants/Contracts	Central	Non-Personnel
		Expanded Learning		, and the second												
2	2.12	Opportunities  Expanded Learning	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	2220	n/a	\$72,324.00	Classified ET/OT	Central	Personnel
2	2.12	Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	2220	n/a	\$50,059.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1220	n/a	\$37,675.00	Staff Support Stipends	Central	Personnel

CAP GOAL	ACTION					POSITION		Planned Resource,		RESOURCE		Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Personnel or Non-
	NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding	Dorsonnol
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	4318	n/a	\$29,783.00	Central Office Supplies	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1220	n/a	\$24 668 67	Staff Support Stipends	Central	Personnel
	2.12	оррогияние	337	Summer Frograms	central		1,70	3010	Emergency and Secondary	T rederar rands	1220	.,,0	\$2.1,000.07	stan support superius	Central	i cisoinici
		Expanded Learning							School Emergency Relief (ESSER) III Summer Grant							
2	2.12	Opportunities	937	Summer Programs	Central		n/a	3225	Program	4 Federal Funds	5825	n/a	\$385,810.66	Consultants/Contracts	Central	Non-Personnel
									Emergency and Secondary School Emergency Relief							
		Expanded Learning							(ESSER) III Summer Grant					Contracts/Consultants: Subagreements For		
2	2.12	Opportunities	937	Summer Programs	Central		n/a	3225	Program  Emergency and Secondary	4 Federal Funds	5100	n/a	\$112,342.00	Services	Central	Non-Personnel
									School Emergency Relief							
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3225	(ESSER) III Summer Grant Program	4 Federal Funds	4318	n/a	\$608.03	Central Office Supplies	Central	Non-Personnel
							·		Emergency and Secondary							
		Expanded Learning							School Emergency Relief (ESSER) III Summer Grant							
2	2.12	Opportunities	937	Summer Programs	Central		n/a	3225	Program	4 Federal Funds	5825	n/a	\$231,780.10	Consultants/Contracts	Central	Non-Personnel
									Emergency and Secondary School Emergency Relief							
		Expanded Learning					,		(ESSER) III Summer Grant			,	*			
2	2.12	Opportunities	937	Summer Programs	Central		n/a	3225	Program  Emergency and Secondary	4 Federal Funds	1120	n/a	\$103,542.73	Extended contracts for teachers	Central	Personnel
		Francisco							School Emergency Relief (ESSER) III Summer Grant							
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3225	Program	4 Federal Funds	2220	n/a	\$3,932.86	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning	937	Commence Danasara	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	6272 242 40	Extended contracts for teachers	Central	Personnel
	2.12	Opportunities  Expanded Learning	937	Summer Programs	Central		liya	9554	iviedsure G, Parcer lax	3 Local Fullus	1120	li/a	\$275,245.46	extended contracts for teachers	Central	reisonnei
2	2.12	Opportunities	937	Summer Programs	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$2,860.62	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$125,803.00	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning	989	Control Commission	Central	448	Controlled Similar Control	2000	Expanded Learning Opp	2 Other State	2205	0.4	Ć7F 402 00	Custodial Field Supervisor, Expanded Learning	Central	Personnel
	2.12	Opportunities  Expanded Learning	969	Custodial Services	Central	440	Custodial Field Supervisor	2600	Programs Expanded Learning Opp	Funds 2 Other State	2305	0.4	\$75,482.88	Custodial Field Supervisor, Expanded Learning	Central	reisonnei
2	2.12	Opportunities	989	Custodial Services	Central	1024	Custodial Field Supervisor	2600	Programs	Funds	2305	0.4	\$82,389.20	Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	1087	Custodial Field Supervisor	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.4	\$66,527.52	Custodial Field Supervisor, Expanded Learning Programs	Central	Personnel
		Expanded Learning							Expanded Learning Opp	2 Other State				Custodial Field Supervisor, Expanded Learning		
2	2.12	Opportunities  Expanded Learning	989	Custodial Services	Central	8821	Custodial Field Supervisor	2600	Programs Expanded Learning Opp	Funds 2 Other State	2305	0.4	\$70,131.78	Custodial Field Supervisor, Expanded Learning	Central	Personnel
2	2.12	Opportunities	989	Custodial Services	Central	8822	Custodial Field Supervisor	2600	Programs	Funds	2305	0.4	\$74,168.71		Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9144	Coordinator, Custodial Services (Expanded Learning Support)	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.4	\$89,500,43	Coordinator, Custodial Services (Expanded Learning Support)	Central	Personnel
		Expanded Learning							Expanded Learning Opp	2 Other State						
2	2.12	Opportunities  Expanded Learning	989	Custodial Services	Central	9872	Custodian	2600	Programs  Expanded Learning Opp	Funds 2 Other State	2205	1.0	\$49,050.27	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Opportunities	989	Custodial Services	Central	9873	Custodian	2600	Programs	Funds	2205	1.0	\$49,323.70	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9874	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$78.498.11	Custodian, Expanded Learning Programs	Central	Personnel
	2.12	Expanded Learning	303	custodiai sei vices	Central	3071	Custodian	2000	Expanded Learning Opp	2 Other State	2203	110	ψ, o, 130.11	Castodian, Expanded Econning (10g.ams	Central	T CISOTILE.
2	2.12	Opportunities	989	Custodial Services	Central	9875	Custodian	2600	Programs	Funds	2205	1.0	\$78,498.11	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9876	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$78,498.11	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9877	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$78 AQ9 11	Custodian, Expanded Learning Programs	Central	Personnel
-	2.12	Expanded Learning		Custoulal Sel Vices	Central	3677	Custodian	2000	Expanded Learning Opp	2 Other State	2203	1.0	\$70,430.11	Custodian, Expanded Learning Froglatiis	CCITCIO	i craoninei
2	2.12	Opportunities	989	Custodial Services	Central	9878	Custodian	2600	Programs	Funds	2205	1.0	\$78,498.11	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9879	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$78,498.11	Custodian, Expanded Learning Programs	Central	Personnel
-		Expanded Learning		Custodial Services	Central	9880			Expanded Learning Opp	2 Other State Funds	2205	1.0		Custodian, Expanded Learning Programs	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9881	Head Custodian 1	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$86,596.02	Head Custodian, Expanded Learning Programs	Central	Personnel
		Expanded Learning							Expanded Learning Opp	2 Other State						
2	2.12	Opportunities	989	Custodial Services	Central	9882	Head Custodian 1	2600	Programs	Funds	2205	1.0		Head Custodian, Expanded Learning Programs	Central	Personnel
3	3.01	Safe & Welcoming Schools	103	Brookfield Elementary School	School	0.402	n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a		Contract for recess support	School	Non-Personnel
3	3.01	Safe & Welcoming Schools	106	Chabot Elementary School	School	9493	Assistant Principal, Elementary	0002	Site Supplemental	1 LCFF Funds	1305	0.1	\$19,362.47	Assistant Principal, Elementary	School	Personnel
3	3.01	Safe & Welcoming Schools	107	East Oakland PRIDE Elementary School	School	756	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.05	\$1,987.16	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	114	Global Family School	School	10170	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.5		Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	116	Franklin Elementary School	School	4176	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.29		Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	116	Franklin Elementary School	School	9650	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.3		Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	118	Garfield Elementary School	School	1754	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.25	\$12,686.86	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	118	Garfield Elementary School	School	2330	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.25	\$7,815.45	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	118	Garfield Elementary School	School	9007	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.25	\$12,925.94	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	118	Garfield Elementary School	School	9008	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.25	\$14,615.03	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	119	Glenview Elementary School	School	10187	Noon Supervisor	9337	PTA LOCAL SCHOOLS	3 Local Funds	2905	0.4	\$17,898.93	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	122	Grass Valley Elementary School	School	548	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.3	\$18,713.37	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	131	Laurel Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$8,725.00	Recess support contract	School	Non-Personnel
3	3.01	Safe & Welcoming Schools	133	Lincoln Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$13,275.00	Recess Coach contract	School	Non-Personnel
3	3.01	Safe & Welcoming Schools	138	Markham Elementary School	School	9310	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.8	\$33,366.51	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	142	Joaquin Miller Elementary School	School	3483	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.1	\$4,142.36	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	151	Sequoia Elementary School	School	4290	Noon Supervisor	9337	PTA LOCAL SCHOOLS	3 Local Funds	2905	0.3	\$19,780.90	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	151	Sequoia Elementary School	School	10194	Noon Supervisor	9337	PTA LOCAL SCHOOLS	3 Local Funds	2905	0.3	\$14,424.18	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	154	Madison Park Academy Primary	School	9687	Culture & Climate Ambassador	0002	Site Supplemental	1 LCFF Funds	2205	0.9	\$66,498.07	Site-Based Culture/Climate Ambassador	School	Personnel
									After School Education &	2 Other State						
3	3.01	Safe & Welcoming Schools	154	Madison Park Academy Primary	School	9687	Culture & Climate Ambassador	6010	Safety (ASES)	Funds	2205	0.1		Site-Based Culture/Climate Ambassador	School	Personnel
3	3.01	Safe & Welcoming Schools	160	Lockwood STEAM Academy	School	1691	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	1.0		Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	160	Lockwood STEAM Academy	School	1718	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.4	\$30,117.27	Noon Supervisor	School	Personnel
3	2.04	6.6.0.11	465	ACORN Woodland Elementary	School	4022		0002	611.6	1 LCFF Funds	2905	0.5				
3	3.01	Safe & Welcoming Schools	165 177	School	School	1932 9122	Noon Supervisor  Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.5		Noon Supervisor	School	Personnel Personnel
3		Safe & Welcoming Schools	177	Esperanza Elementary School	School	10069		0002	Site Supplemental	1 LCFF Funds	2905	0.25		Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools Safe & Welcoming Schools	177	Esperanza Elementary School  Manzanita Community School	School	6287	Noon Supervisor Coordinator, Certificated	0002	Site Supplemental Site Supplemental	1 LCFF Funds	1305	0.25		Noon Supervisor Assistant Principal, Elementary	School	Personnel
3	3.01	Safe & Welcoming Schools	182	Martin Luther King, Jr. Elementary School	School	8591	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.82		Noon Supervisor	School	Personnel
3		g	182	Martin Luther King, Jr. Elementary	School			0002		1 LCFF Funds	2905	0.4				Personnel
3	3.01	Safe & Welcoming Schools Safe & Welcoming Schools	186	School International Community School	School	9643 7795	Noon Supervisor Noon Supervisor	0002	Site Supplemental Site Supplemental	1 LCFF Funds	2905	0.4		Noon Supervisor Noon Supervisor	School	Personnel
,	3.01	Sale & Welcolling Schools	180	Think College Now Elementary	301001	7733	NOOH Supervisor	0002	Site Supplemental	1 LCTT Tulius	2903	0.4	\$12,546.20	Noon Supervisor	301001	reisonnei
3	3.01	Safe & Welcoming Schools	190	School	School	4495	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.2	\$6,193.15	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	193	Reach Academy	School	4500	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.5		Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	201	Claremont Middle School	School	6897	Teacher, Structured English Immersion	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.3	\$45,884.33	Teacher, Seventh Grade Dean	School	Personnel
3	3.01	Safe & Welcoming Schools	206	Bret Harte Middle School	School	6127	11-Month Classroom Teacher on Special Assignment (TSA)	9332	Measure G1 Parcel Tx	3 Local Funds	1119	1.0	\$150,110.79	Dean of Students	School	Personnel
3	3.01	Safe & Welcoming Schools	210	Edna Brewer Middle School	School	2636	Assistant Principal, Middle School	0002	Site Supplemental	1 LCFF Funds	1305	1.0	\$148,896.77	Assistant Principal, Middle	School	Personnel
3	3.01	Safe & Welcoming Schools	212	Roosevelt Middle School	School	9128	Assistant Principal, Middle School	9305	Educate 78 -asp.pri.prg.	3 Local Funds	1305	0.37	\$74,360.58	Assistant Principal, Middle	School	Personnel
3	3.01	Safe & Welcoming Schools	212	Roosevelt Middle School	School	9128	Assistant Principal, Middle School	0002	Site Supplemental	1 LCFF Funds	1305	0.32	\$68,712.06	Assistant Principal, Middle	School	Personnel
3	3.01	Safe & Welcoming Schools	235	Melrose Leadership Academy	School	7747	School Enrichment Recess Coach	0002	Site Supplemental	1 LCFF Funds	2205	0.2	. , , .	Recess Coach	School	Personnel
3	3.01	Safe & Welcoming Schools	235	Melrose Leadership Academy	School	10164	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.2	\$10,949.47	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	235	Melrose Leadership Academy	School	10166	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.15		Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	235	Melrose Leadership Academy	School	10166	Noon Supervisor	9337	PTA LOCAL SCHOOLS	3 Local Funds	2905	0.05	\$2,737.26	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	330	Sojourner Truth Independent Study	School	8338	12-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$171,949.75	Teacher on Special Assignment, Middle School	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
				Community Schools & Student										Increased violence prevention investments at secondary school sites to expand the violence prevention programs in high school and		
3	3.01	Safe & Welcoming Schools	922	Services	Central		n/a	0004	Central Concentration	1 LCFF Funds	TBD		\$3,944,901.00	develop a middle school program.	Central	Non-Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	29	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$90,220.06	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	209	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$62,070.05	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	365	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$85,985.13	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	373	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,715.36	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	441	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$46 507 43	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	545	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0		Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	582	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,112.61	Culture Keeper	Central	Personnel
_				Community Schools & Student												
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	588	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0		Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	658	Coord Juvenile Justice Center	0005	Central Supplemental Measure Y City Of	1 LCFF Funds	2305	0.55		Juvenile Justice Coordinator	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	658	Coord Juvenile Justice Center	9180	Oakland	3 Local Funds	2305	0.45		Juvenile Justice Coordinator	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	838	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$34,762.36	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	988	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$66,314.91	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services  Community Schools & Student	Central	1031	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$47,048.56	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services	Central	1166	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$69,116.75	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1168	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1237	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$80,389.53	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1255	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$57,190.57	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1420	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$45,833.28	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1533	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	¢60 005 N1	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1534	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0		Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1591	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0		Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1645	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0		Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1683	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0		Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1730	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0		Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1738	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0		Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1744	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0		Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1759	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0		Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1917	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$71,204.84	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1935	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$87,587.81	Culture Keeper	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1991	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$69,569.09	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2141	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$80,389.53	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2303	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$56,031.84	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2486	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$80,389.54	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2586	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$59,817.72	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2598	Security and Safety Dispatcher	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$94,870.06	Dispatcher, Security and Safety	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2765	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$73,466.83	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2769	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,567.13	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2854	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,582.86	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2870	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$46,403.04	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3096	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$94,633.50	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3152	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$92,193.67	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3156	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$50,219.80	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3184	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$69,326.22	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3358	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$66,137.23	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3413	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$46,781.65	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3464	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$80,389.53	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3742	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$50,959.28	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3794	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$53,510.37	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3815	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,924.90	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3826	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,550.03	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	5191	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$78,640.79	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	5192	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,715.36	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	5193	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,303.74	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	6773	Coordinator School Secur Off	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$247,679.13	Coordinator, School Safety	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8275	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$96,259.26	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8276	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$95,877.43	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8277	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$105,969.63	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8341	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$96,427.47	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8343	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$84,995.48	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8344	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$106,168.84	Culture & Climate Ambassador	Central	Personnel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8345	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$95,877.43	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8875	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$74.763.18	Culture & Climate Ambassador	Central	Personnel
2				Community Schools & Student	0	2052						10			6	
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	8953	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$52,210.10	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	8954	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,715.36	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services	Central	8955	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$91,483.69	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8956	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$69,569.09	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9064	Director, Student Support & Safety	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$259 681 05	Director, Student Support & Safety	Central	Personnel
3	5.01	Sale & Welcoming Schools	322		central	3004	Sarcty	0004	Learning Communities for		1505	1.0	\$233,001.03	birector, student support a surety	centrar	Tersonner
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9340	Prog Mgr Violence Prevention	7085	School Success Program (Prop 47)	2 Other State Funds	2405	1.0	\$171,285.28	Program Manager, Violence Prevention	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9428	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$80.127.86	Culture Keeper	Central	Personnel
			922	Community Schools & Student		9430		0004		1 LCFF Funds	2205				Centrui	
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	9430	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	9431	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$79,105.17	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services	Central	9483	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$112,293.83	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9486	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$123,665.33	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9487	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$122.967.10	Culture & Climate Ambassador	Central	Personnel
2				Community Schools & Student		9488		0004				10			6	
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central		Culture & Climate Ambassador		Central Concentration	1 LCFF Funds	2205	1.0	\$111,903.48	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	9489	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$99,256.06	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services	Central	9490	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$100,471.67	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9491	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$71,073.31	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9492	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$90,075.94	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9497	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	¢65 652 20	Culture Keeper	Central	Personnel
3	3.01	Sale & Welcoming Schools		Community Schools & Student	Central	9497	Culture keeper		Central Concentration			-	\$65,653.38	Culture keeper	Centrai	Personnei
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	9666	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$34,762.25	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services	Central	9972	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$53,022.46	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9973	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$43,676.50	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9974	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$61,789.30	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9982	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,652.20	Culture Keeper	Central	Personnel
				Community Schools & Student												
3	3.01	Safe & Welcoming Schools	922	Services Community Schools & Student	Central	10273	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Services	Central	10274	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$16,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	n/a	n/a	5846	Human Trafficking Prevention	3 Local Funds	5210	n/a	\$4,500.00	Mileage & Tolls	Central	Non-Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central		n/a	0006	S&C Carryover	1 LCFF Funds	5825		\$2,500,000.00	School safety work in partnership with the City of Oakland	Central	Non-Personnel
-				Community Schools & Student					Human Trafficking							Personnel
3	3.01	Safe & Welcoming Schools	922		Central		n/a	5846	1	3 Local Funds	1120	n/a		Extended contracts for teachers	Cent	

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3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central		n/a	5846	Human Trafficking Prevention	3 Local Funds	1122	n/a	\$4,000.00	Extra compensation for teachers	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central		n/a	5846	Human Trafficking Prevention	3 Local Funds	4318	n/a	\$18.000.00	Central Office Supplies	Central	Non-Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central		n/a	5846	Human Trafficking Prevention	3 Local Funds	5220	n/a		Conference Expenses	Central	Non-Personnel
3	2.04	6.6.0.11.1	022	Community Schools & Student	<b>6</b>		. 1.	5046	Human Trafficking	2115	5025		Ć400.000.00	S		
3	3.01	Safe & Welcoming Schools Safe & Welcoming Schools	922	Services Office Of Equity	Central	n/a	n/a n/a	5846 0006	Prevention S&C Carryover	3 Local Funds 1 LCFF Funds	5825 1120	n/a		Consultants/Contracts  Centrally-funded professional development costs for this action area	Central	Non-Personnel Personnel
3	3.01	Safe & Welcoming Schools	975	Special Education (Site-Based)	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a		Centrally-funded professional development costs for this action area	Central	Personnel
2	2.02	Social Emotional Learning &	404	Aller I I I Steven to Charles	C.I I			2040		45 1 15 1	5025		ć4 250 24	Professional Development Workshop for staff	611	
3	3.02	Restorative Practices  Social Emotional Learning &	101	Allendale Elementary School	School		n/a	3010	Title I, Part A CCSPP Implementation	4 Federal Funds 2 Other State	5825	n/a		to teach Conflict Resolution	School	Non-Personnel
3	3.02	Restorative Practices Social Emotional Learning &	115	Emerson Elementary School	School	10082	Restorative Justice Facilitator	6332	Grant CCSPP Implementation	Funds 2 Other State	2205	1.0	\$102,939.64	Restorative Justice Facilitator	School	Personnel
3	3.02	Restorative Practices	117	Fruitvale Elementary School	School	10114	Restorative Justice Facilitator	6332	Grant	Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	118	Garfield Elementary School	School	8670	Restorative Justice Facilitator	3010	Title I, Part A	4 Federal Funds	2205	0.8	\$90,589.25	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	118	Garfield Elementary School	School	8670	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.2	\$22,647.08	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	136	Horace Mann Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$10,000.00	Contracts for SEL/Academic Assemblies	School	Non-Personnel
3	3.02	Social Emotional Learning & Restorative Practices	172	Fred T. Korematsu Discovery Academy	School	9887	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.25	\$90,648.58	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	175	Manzanita Seed Elementary School	School	8136	Restorative Justice Facilitator	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$64.496.64	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices		Manzanita Seed Elementary	School		Restorative Justice Facilitator		CCSPP Implementation	2 Other State		0.5		Restorative Justice Facilitator		
3	3.02	Social Emotional Learning & Restorative Practices	175	School	School	8136		6332	CCSPP Implementation	2 Other State	2205	1.0	70.7.00002		School	Personnel
		Social Emotional Learning &	178	Bridges Academy at Melrose  Martin Luther King, Jr. Elementary		10072	Restorative Justice Facilitator	6332			2205			Restorative Justice Facilitator		Personnel
3	3.02	Restorative Practices Social Emotional Learning &	182	School  Martin Luther King, Jr. Elementary	School	7792	Case Manager	0004	Central Concentration CCSPP Implementation	1 LCFF Funds 2 Other State	2405	0.5	\$53,190.14	Case Manager	Central	Personnel
3	3.02	Restorative Practices Social Emotional Learning &	182	School	School	9646	Restorative Justice Facilitator	6332	Grant CCSPP Implementation	Funds 2 Other State	2205	1.0	\$111,675.72	Restorative Justice Facilitator	School	Personnel
3	3.02	Restorative Practices	193	Reach Academy	School	10382	Restorative Justice Facilitator	6332	Grant	Funds	2205	0.5	\$59,469.92	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	194	Sankofa United Elementary School	School	9977	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.27	\$71,317.97	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	194	Sankofa United Elementary School	School	9977	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.54	\$71,317.97	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	201	Claremont Middle School	School	8152	Restorative Justice Facilitator	9332	Measure G1 Parcel Tx	3 Local Funds	2205	0.9	\$104,780.60	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	201	Claremont Middle School	School	8152	Restorative Justice Facilitator	0002	Site Supplemental	1 LCFF Funds	2205	0.1	\$11,642.18	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	201	Claremont Middle School	School	8846	Restorative Justice Facilitator	3010	Title I, Part A	4 Federal Funds	2205	0.55	\$66,784.98	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	201	Claremont Middle School	School	8846	Restorative Justice Facilitator	9337	PTA LOCAL SCHOOLS	3 Local Funds	2205	0.45	\$54,642.80	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	210	Edna Brewer Middle School	School	8099	Restorative Justice Facilitator	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$128,619.40	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	210	Edna Brewer Middle School	School	10235	Restorative Justice Facilitator	3010	Title I, Part A	4 Federal Funds	2205	0.05	\$5,147.03	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	210	Edna Brewer Middle School	School	10235	Restorative Justice Facilitator	0002	Site Supplemental	1 LCFF Funds	2205	0.52	\$53,528.57	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	210	Edna Brewer Middle School	School	10235	Restorative Justice Facilitator	9332	Measure G1 Parcel Tx	3 Local Funds	2205	0.43	\$44,264.04	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	213	Westlake Middle School	School	8770	Restorative Justice Facilitator	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$122,976.41	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	213	Westlake Middle School	School	10240	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	School	Personnel

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3	3.02	Social Emotional Learning & Restorative Practices	215	Madison Park Academy Upper	School	8858	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.5	\$51,245.39	Case Manager	School	Personnel
2	3.02	Social Emotional Learning & Restorative Practices	215	Madison Park Academy Upper	School	8858	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.5	¢51 245 57	Case Manager	Central	Personnel
3		Social Emotional Learning &							CCSPP Implementation	2 Other State						
3	3.02	Restorative Practices  Social Emotional Learning &	215	Madison Park Academy Upper	School	9461	Restorative Justice Facilitator	6332	Grant	Funds	2205	1.0	\$91,992.21	Restorative Justice Facilitator	School	Personnel
3	3.02	Restorative Practices	215	Madison Park Academy Upper	School	10130	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	1.0	\$89,236.99	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	219	Frick United Academy of Language	School	9549	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$110,851.41	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	228	United For Success Academy	School	7877	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$128 872 73	Restorative Justice Facilitator	School	Personnel
		Social Emotional Learning &														
3	3.02	Restorative Practices  Social Emotional Learning &	228	United For Success Academy	School	9040	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	1.0	\$80,740.19	Case Manager	School	Personnel
3	3.02	Restorative Practices	228	United For Success Academy	School	9058	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.01	\$886.21	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	228	United For Success Academy	School	9058	Case Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2405	0.24	\$21,264.36	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	228	United For Success Academy	School	9641	Case Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2405	0.56	\$115 556 73	Case Manager	School	Personnel
		Social Emotional Learning &		·												
3	3.02	Restorative Practices Social Emotional Learning &	228	United For Success Academy	School	9641	Case Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2405	0.44	\$115,556.73	Case Manager	School	Personnel
3	3.02	Restorative Practices	229	Elmhurst United Middle School	School	7003	Program Assistant	9332	Measure G1 Parcel Tx	3 Local Funds	2405	1.0	\$122,828.71	Program Assistant, Restorative Justice	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	229	Elmhurst United Middle School	School	8050	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.5	\$76,041.60	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	229	Elmhurst United Middle School	School	8779	Restorative Justice Facilitator	9332	Measure G1 Parcel Tx	3 Local Funds	2205	1.0	\$121,379.01	Restorative Justice Facilitator	School	Personnel
2	2.02	Social Emotional Learning &	220	51-1	6.11	0700		0222		21151	2405	10	Ć424 400 00		611	2
3	3.02	Restorative Practices  Social Emotional Learning &	229	Elmhurst United Middle School	School	8780	Case Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2405	1.0	\$124,489.98	Case Manager	School	Personnel
3	3.02	Restorative Practices  Social Emotional Learning &	232	Coliseum College Prep Academy	School	8784	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.4	\$44,090.57	Case Manager	School	Personnel
3	3.02	Restorative Practices	232	Coliseum College Prep Academy	School	8784	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.5	\$55,113.12	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	232	Coliseum College Prep Academy	School	9589	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.2	\$20,268.65	Case Manager	School	Personnel
2	3.02	Social Emotional Learning & Restorative Practices	236	Urban Promise Academy	School	7854	Restorative Justice Facilitator	0002	Site Supplemental	1 LCFF Funds	2205	0.2	\$29,090,19	Restorative Justice Facilitator	School	Personnel
,		Social Emotional Learning &														
3	3.02	Restorative Practices Social Emotional Learning &	236	Urban Promise Academy	School	7854	Restorative Justice Facilitator	3010	Title I, Part A  CCSPP Implementation	4 Federal Funds 2 Other State	2205	0.8	\$112,356.82	Restorative Justice Facilitator	School	Personnel
3	3.02	Restorative Practices	236	Urban Promise Academy	School	9445	Restorative Justice Facilitator	6332	Grant	Funds	2205	1.0	\$122,916.00	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	301	Castlemont High School	School	1776	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.5	\$65,130.87	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	301	Castlemont High School	School	1776	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.5	\$65,131.11	Case Manager	School	Personnel
		Social Emotional Learning &														
3	3.02	Restorative Practices  Social Emotional Learning &	301	Castlemont High School	School	4347	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.6	\$91,591.03	Case Manager	School	Personnel
3	3.02	Restorative Practices	301	Castlemont High School	School	4347	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	0.4	\$61,060.74	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	301	Castlemont High School	School	8788	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$128,955.08	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	301	Castlemont High School	School	9946	Restorative Justice Facilitator	0002	Site Supplemental	1 LCFF Funds	2205	0.3	\$29,500.43	Restorative Justice Facilitator	School	Personnel
	2.02	Social Emotional Learning &							ESSA: Comp Support &				, -,		Cabaal	
3	3.02	Restorative Practices  Social Emotional Learning &	301	Castlemont High School	School	9946	Restorative Justice Facilitator	3182	Improvmt	4 Federal Funds	2205	0.3	\$29,500.43	Restorative Justice Facilitator	School	Personnel
3	3.02	Restorative Practices	302	Fremont High School	School	359	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$138,200.91	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	302	Fremont High School	School	7428	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	1.0	\$124,164.07	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	302	Fremont High School	School	8062	Restorative Justice Facilitator	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$60 799 42	Restorative Justice Facilitator	School	Personnel

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LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.02	Social Emotional Learning & Restorative Practices	302	Fremont High School	School	8062	Restorative Justice Facilitator	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$60,800.08	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	302	Fremont High School	School	8647	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.75	\$113,814.20	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	302	Fremont High School	School	10134	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$89,236.99	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	304	Oakland High School	School	1897	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$110,661.11	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	304	Oakland High School	School	3797	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$132,185.74	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	304	Oakland High School	School	7258	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.2	\$23,127.88	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	304	Oakland High School	School	8419	Case Manager	9019	Cross-Age Mentoring Program	3 Local Funds	2405	1.0	\$130,128.11	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	305	Oakland Technical High School	School	10153	Restorative Justice Facilitator	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	306	Skyline High School	School	7826	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$138,107.81	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	306	Skyline High School	School	8335	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	0.35	\$30,979.94	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	306	Skyline High School	School	8801	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.5	\$60,099.36	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	306	Skyline High School	School	10386	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	330	Sojourner Truth Independent Study	School	7392	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$117,663.37	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	338	MetWest High School	School	7845	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$126,761.61	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	353	Oakland International High School	School	9409	Case Manager	9121	Oakland Fund Children & Youth	3 Local Funds	2405	0.55	\$54,079.99	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	353	Oakland International High School	School	9409	Case Manager	9243	Association For Continuing Edu	3 Local Funds	2405	0.45	\$44,247.58	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	353	Oakland International High School	School	9892	Case Manager	9243	Association For Continuing Edu	3 Local Funds	2405	0.65	\$53,835.10	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	903	Office Of Chief Academic Offic	Central	9230	Director, Multi-Tiered Systems of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$252,663.36	Director, Multi-Tiered Systems of Support	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	903	Office Of Chief Academic Offic	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$391,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	909	Academics and Instruction	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$75,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$24,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
3	3.02	Social Emotional Learning & Restorative Practices	910	Early Childhood Development	Central	10005	Partner, Multi-Tiered Systems of Support	9186	First 5 Measure AA	3 Local Funds	1305	1.0	\$197,644.48	Partner, Multi-Tiered Systems of Support	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	2613	Coordinatr Restorative Justice	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$248,487.27	Coordinator of Restorative Justice	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	8205	Prog Mgr Restorative Justice	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$209,296.63	Lead Facilitator, Peer Restorative Justice	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	9245	Restorative Justice Facilitator	9121	Oakland Fund Children & Youth	3 Local Funds	2205	1.0	\$122,976.41	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	10271	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$89,236.99	Case Manager, SARB/DHP	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	10317	Restorative Justice Facilitator	7435	Learning Recovery Emergency	2 Other State Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$82,250.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	923	Elementary Network 4	Central	9284	Partner, Multi-Tiered Systems of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$232,275.74	Partner, Multi-Tiered Systems of Support	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	962	Elementary Network 2	Central	9228	Partner, Multi-Tiered Systems of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$210,322.50	Partner, Multi-Tiered Systems of Support	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	963	Elementary Network 3	Central	9285	Partner, Multi-Tiered Systems of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$228,585.79	Partner, Multi-Tiered Systems of Support	Central	Personnel

LCAP	LCAP					POSITION		Diament Deserving		RESOURCE		Projected FTE, This	Projected Cost,	DOCUTION MANAGAMON LABOR DESCRIPTION	Centrally	Personnel or Non-
GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Porconnol
3	3.02	Social Emotional Learning & Restorative Practices	964	High School Network	Central	9264	Partner, Multi-Tiered Systems of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$208,730.86	Partner, Multi-Tiered Systems of Support	Central	Personnel
		Social Emotional Learning &					Partner, Multi-Tiered Systems									
3	3.02	Restorative Practices	965	Middle School Network	Central	9286	of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$206,449.33	Partner, Multi-Tiered Systems of Support	Central	Personnel
3	3.03	Student Health & Wellness	118	Garfield Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a	\$1,000.00	Extended contracts for teachers for Safe and Healthy programming	School	Personnel
3	3.03	Student Health & Wellness	186	International Community School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$10,662.77	Garden program contract	School	Non-Personnel
									CCSPP Implementation	2 Other State						
3	3.03	Student Health & Wellness	186	International Community School	School		n/a	6332	Grant	Funds	5825	n/a		Contract (garden program)	School	Non-Personnel
3	3.03	Student Health & Wellness	193	Reach Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$19,914.90	Balls of Life contract	School	Non-Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	2313	Prog Mgr Medi-Cal/LCL Edu Agnc	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$196,608.15	Medi-Cal Program Manager	Central	Personnel
_				Community Schools & Student					Kaiser Health&wellness				****			
3	3.03	Student Health & Wellness	922	Services	Central	2356	Director Health and Wellness	9225	W/ebcf	3 Local Funds	2305	1.0	\$258,411.84	Director of Health and Wellness	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	8089	Education Coordinator at the Center	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	1.0	\$196,560.70	Education Coordinator at the Center, Environmental & Climate Change Literacy	Central	Personnel
_				Community Schools & Student			Director of Programs, The		Kaiser Health&wellness							
3	3.03	Student Health & Wellness	922	Services	Central	8280	Center	9225	W/ebcf	3 Local Funds	2305	1.0	\$261,229.27	Director of Programs, The Center	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	8431	Coordinator, Health Education	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	1.0	\$210,314.39	Coordinator, Health Education	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	8905	10-Month Classroom Teacher on Special Assignment (TSA)	9213	Alameda Alliance for Health	3 Local Funds	1119	0.25	\$32,875.63	Teacher on Special Assignment, Health Education in Community Schools	Central	Personnel
				Community Schools & Student			10-Month Classroom Teacher		Kaiser Health&wellness					Teacher on Special Assignment, Health		
3	3.03	Student Health & Wellness	922	Services	Central	8905	on Special Assignment (TSA)	9225	W/ebcf Learning Communities for	3 Local Funds	1119	0.25	\$32,875.62	Education in Community Schools	Central	Personnel
				Community Schools & Student			10-Month Classroom Teacher		School Success Program	2 Other State				Teacher on Special Assignment, Health		
3	3.03	Student Health & Wellness	922	Services	Central	8905	on Special Assignment (TSA)	7085	(Prop 47)	Funds	2405	0.5	\$65,751.36	Education in Community Schools	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9140	10-Month Classroom Teacher on Special Assignment (TSA)	9206	Alam.cty.pub.health- health&wel	3 Local Funds	1119	1.0	\$113,385.96	Teacher on Special Assignment, Environment, Food & Garden	Central	Personnel
				Community Schools & Student					Human Trafficking					Program Manager, Human Trafficking		
3	3.03	Student Health & Wellness	922	Services	Central	9199	Grants Manager	5846	Prevention	3 Local Funds	2305	0.8	\$183,833.27	Prevention	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9199	Grants Manager	9213	Alameda Alliance for Health	3 Local Funds	2305	0.2	\$45,958.14	Program Manager, Human Trafficking Prevention	Central	Personnel
				Community Schools & Student										Tobacco-Use Prevention Education (TUPE)		
3	3.03	Student Health & Wellness	922	Services	Central	9204	Grants Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$47,462.79	Grant Manager	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9204	Grants Manager	6690	Tupe Grade 6-12 Tier 2	2 Other State Funds	2305	0.5	\$79 104 96	Tobacco-Use Prevention Education (TUPE) Grant Manager	Central	Personnel
	3.03	Student ricular & Weiliness	322	Community Schools & Student	Centrui	3204	Grants Wanager	0030	Kaiser Health&wellness	Tulius	2303	0.5	\$75,104.50	Tobacco-Use Prevention Education (TUPE)	Central	T CISOIIICI
3	3.03	Student Health & Wellness	922	Services	Central	9204	Grants Manager	9225	W/ebcf	3 Local Funds	2305	0.2	\$31,641.90	Grant Manager	Central	Personnel
				Community Schools & Student			Program Manager, School		CDFA Farm to School	2 Other State						
3	3.03	Student Health & Wellness	922	Services	Central	9207	Gardens	7813	Innovation	Funds	2305	1.0	\$213,960.51	Program Manager, School Gardens	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9208	Program Manager, Health Access	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	1.0	\$206,658.48	Program Manager, Health Access	Central	Personnel
				Community Schools & Student										Centrally-funded professional development		
3	3.03	Student Health & Wellness	922	Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$40,000.00	costs for this action area	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$5,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
				Community Schools & Student						2 Other State				Contracts/Consultants: Subagreements For		
3	3.03	Student Health & Wellness	922	Services	Central		n/a	6690	Tupe Grade 6-12 Tier 2	Funds	5100	n/a	\$175,000.00	Services	Central	Non-Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central		n/a	6690	Tupe Grade 6-12 Tier 2	2 Other State Funds	5825	n/a	\$50,000.00	Consultants/Contracts	Central	Non-Personnel
2	2.02	C. I. I. I. I. O. W. II	0.55	ACTURE CONTRACTOR	Control	2700		2025	SF Fdnt RobertKathryn	21151	2405		6440.070.54	Administrative Assistant, Oakland Goes		
3	3.03	Student Health & Wellness	965	Middle School Network	Central	3709	Administrative Assistant I	9026	Ridell SF Fdnt RobertKathryn	3 Local Funds	2405	1.0	\$110,279.51	Outdoors	Central	Personnel
3	3.03	Student Health & Wellness	965	Middle School Network	Central	9198	Coordinator, Outdoor Learning	9026	Ridell	3 Local Funds	1305	1.0	\$198,055.22	Coordinator, Oakland Goes Outdoors	Central	Personnel
3	3.03	Student Health & Wellness	965	Middle School Network	Central		n/a	9026	SF Fdnt RobertKathryn Ridell	3 Local Funds	4310	n/a	\$135,581.14	Materials and Supplies	Central	Non-Personnel
3	3.03	Student Health & Wellness	968	Health Services	Central	220	Nurse	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$132,001.49	Nurse	Central	Personnel
3	3.03	Student Health & Wellness	968	Health Services	Central	468	Nurse	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$130,774.36	Nurse	Central	Personnel
3	3.03	Student Health & Wellness	968	Health Services	Central	884	Nurse	0005	Central Supplemental	1 LCFF Funds	1205	0.85	\$154,665.78		Central	Personnel
3	3.03	Student Health & Wellness	968	Health Services	Central	1537	Nurse	0005	Central Supplemental	1 LCFF Funds	1205	0.85	\$125,600.62		Central	Personnel
3	3.03	Student Health & Wellness	968	Health Services	Central	1639	Nurse	0005	Central Supplemental	1 LCFF Funds	1205	0.85	\$143,259.28	Nurse	Central	Personnel

LCAP	LCAP					POSITION		al		DECOURAGE		Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	
GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.03	Student Health & Wellness	968	Health Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$85,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.04	Behavioral & Mental Health	106	Chabot Elementary School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	5739	n/a	\$20,000.00	Mental Health Intern	School	Non-Personnel
3	3.04	Behavioral & Mental Health	108	Cleveland Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5739	n/a	\$21,009.47	Mental Health Intern	School	Non-Personnel
3	3.04	Behavioral & Mental Health	112	Greenleaf Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$13,475.00	Mental health contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	117	Fruitvale Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$5,650.00	Lincoln contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	119	Glenview Elementary School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	5739	n/a	\$20,000.00	Mental Health Intern	School	Non-Personnel
3	3.04	Behavioral & Mental Health	121	La Escuelita Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$5,000.00	Lincoln Families Counseling Contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	122	Grass Valley Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$6,250.00	Lincoln contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	122	Grass Valley Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$3,750.00	Lincoln contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	125	Highland Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$10,750.00	Lincoln mental health contract	School	Non-Personnel
				Piedmont Avenue Elementary												
3	3.04	Behavioral & Mental Health	146	School  Redwood Heights Elementary	School	9171	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.4	\$93,284.59	Social Worker	Central	Personnel
3	3.04	Behavioral & Mental Health	148	School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	5739	n/a	\$20,000.00	Mental Health Intern	School	Non-Personnel
3	3.04	Behavioral & Mental Health	172	Fred T. Korematsu Discovery Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$4 325 nn	Counseling services	School	Non-Personnel
3	3.04	Behavioral & Mental Health	178	Bridges Academy at Melrose	School	<del> </del>	n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a		Seneca mental health support	School	Non-Personnel
3	3.04	Behavioral & Mental Health	186	International Community School	School	1389	Social Worker	3010	Title I. Part A	4 Federal Funds	1205	0.65		Social Worker	School	Personnel
	3.04	benavioral & Iviental fieditif	100	international community school	301001	1303	Jociai Worker	3010	CCSPP Implementation	2 Other State	1203	0.03	,50,500.20	Contract: East Bay Agency for Children (EBAC) -	301001	i cradillei
3	3.04	Behavioral & Mental Health	193	Reach Academy	School		n/a	6332	Grant	Funds	5825	n/a	\$25,000.00	Mental Health	School	Non-Personnel
3	3.04	Behavioral & Mental Health	206	Bret Harte Middle School	School	8762	Social Worker	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	1.0	7-00,.00.00	Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	206	Bret Harte Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a		Mental Health Provider contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	212	Roosevelt Middle School	School	7647	Social Worker	0002	Site Supplemental	1 LCFF Funds	1205	0.3	7-0,-00.00	Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	212	Roosevelt Middle School	School	7647	Social Worker	9332	Measure G1 Parcel Tx ESSA: Comp Support &	3 Local Funds	1205	0.2		Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	215	Madison Park Academy Upper	School	10131	Social Worker	3182	Improvmt ESSA: Comp Support &	4 Federal Funds	1205	0.5		Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	229	Elmhurst United Middle School	School	7909	Social Worker	3182	Improvmt	4 Federal Funds	1205	0.5		Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	303	McClymonds High School	School	1467	Specialist, Behavior	0002	Site Supplemental	1 LCFF Funds	2205	1.0		Behavior Specialist	School	Personnel
3	3.04	Behavioral & Mental Health	306	Skyline High School	School	9501	Social Worker	3010	Title I, Part A	4 Federal Funds	1205	0.1		Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	306	Skyline High School	School	9501	Social Worker	3010	Title I, Part A	4 Federal Funds	1205	0.4	\$60,079.53	Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	353	Oakland International High School	School	9616	Social Worker Psychologist	0002	Site Supplemental	1 LCFF Funds	1205	0.75		Social Worker Psychologist  Behavioral health plan programmatic	School	Personnel
3	3.04	Behavioral & Mental Health	903	Office Of Chief Academic Offic  Community Schools & Student	Central		n/a	0004	Central Concentration	1 LCFF Funds	varies		\$9,000,000.00		Central	Personnel
3	3.04	Behavioral & Mental Health	922	Services Community Schools & Student	Central	2088	Dir Behavior Hlth Initiatives Program Mgr Behavioral	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$200,490.28	Director, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Services	Central	2644	Health	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$208,743.73	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	3748	Program Mgr Behavioral Health	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$207,935.46	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	4476	Program Mgr Behavioral Health	0004	Central Concentration	1 LCFF Funds	2305	0.1	\$16,454.93	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	4476	Program Mgr Behavioral Health	9040	LEA Medi-Cal Former 5640	3 Local Funds	2305	0.9	\$148,093.59	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	4497	Specialist, Behavior	0004	Central Concentration	1 LCFF Funds	2205	1.0		Behavior Specialist	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	9205	Clinical Supervisor, Mental Health Intern Program	9213	Alameda Alliance for Health	3 Local Funds	2305	1.0	\$209,771.48	Clinical Supervisor, Mental Health Intern	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	9281	Specialist, Behavior	0004	Central Concentration	1 LCFF Funds	2205	1.0		Behavior Specialist	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	9282	Specialist, Behavior	0004	Central Concentration	1 LCFF Funds	2205	1.0		Behavior Specialist	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	9505	Specialist, Behavior	0004	Central Concentration	1 LCFF Funds	2205	1.0		Behavior Specialist	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	9506	Specialist, Behavior	0004	Central Concentration	1 LCFF Funds	2205	1.0		Behavior Specialist	Central	Personnel
				Community Schools & Student	22.16.01	1 2300		300.	Alameda Alliance for			1.0	+-15,155.11			
3	3.04	Behavioral & Mental Health	922	Services	Central	9944	Social Worker	9213	Health	3 Local Funds	1205	1.0	\$122,897.24	Social Worker, Peer Wellness	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non- Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student	Central	10268	Program Mgr Behavioral Health	2600	Expanded Learning Opp	2 Other State	2205	Adoption 0.5		Danasa Marana Daharian Harib	Central	Dannar I
3	3.04	Benavioral & Mental Health	922	Services Community Schools & Student	Central	10268	Program Mgr Behavioral	2600	Programs Human Trafficking	Funds	2305	0.5	\$87,708.04	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Services	Central	10268	Health	5846	Prevention	3 Local Funds	2305	0.5	\$87,707.54	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	10270	Coordinator, Behavioral Health Init	9213	Alameda Alliance for Health	3 Local Funds	2305	1.0	\$183,381.98	Coordinator, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	10335	Program Mgr Behavioral Health	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.5	\$87.708.04	Program Manager, Behavioral Health	Central	Personnel
				Community Schools & Student			Program Mgr Behavioral		Human Trafficking							
3	3.04	Behavioral & Mental Health	922	Services Community Schools & Student	Central	10335	Health	5846	Prevention	3 Local Funds	2305	0.5	\$87,707.54	Program Manager, Behavioral Health  Centrally-funded professional development	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$130,000.00	costs for this action area	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$265,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central		n/a	9040	LEA Medi-Cal Former 5640	3 Local Funds	5825	n/a	\$110,500.00	Consultants/Contracts	Central	Non-Personnel
2	3.04	Behavioral & Mental Health	965	Middle School Network	Central	n/a	n/2	0006	S&C Carryover	1 LCFF Funds	1120	n/a	¢20,000,00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.04	Attendance Supports	101	Allendale Elementary School	School	3322	Attendance Specialist, Bilingual	3010	Title I, Part A	4 Federal Funds	2205	0.5		Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	106	Chabot Elementary School	School	3889	Attendance Specialist	0004	Central Concentration	1 LCFF Funds	2205	0.5		Attendance Specialist	Central	Personnel
3	3.05	Attendance Supports	114	Global Family School	School	3883	Attendance Specialist, Bilingual	3010	Title I, Part A	4 Federal Funds	2205	0.5	\$22,761.17	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	115	Emerson Elementary School	School	3529	Attendance Specialist	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$32,832.72	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	116	Franklin Elementary School	School	1246	Attendance Specialist	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$33,218.95	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	116	Franklin Elementary School	School	10175	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$47,840.39	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	117	Fruitvale Elementary School	School	286	Attendance Specialist	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5		Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	118	Garfield Elementary School	School	2325	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.5		Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	119	Glenview Elementary School	School	1365	Attendance Specialist	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$36,995.99	Attendance Specialist	Central	Personnel
3	3.05	Attendance Supports	121	La Escuelita Elementary School	School	2270	Attendance Specialist	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$30,678.93	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	125	Highland Community School	School	9661	Attendance Specialist, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$44,468.74	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	131	Laurel Elementary School	School	3673	Attendance Specialist	3010	Title I, Part A	4 Federal Funds	2205	0.5		Attendance Specialist	School	Personnel
_									CCSPP Implementation	2 Other State						
3	3.05	Attendance Supports	138 143	Markham Elementary School  Montclair Elementary School	School	5178 3699	Attendance Specialist, Bilingual Attendance Specialist	6332	Grant Central Concentration	Funds 1 LCFF Funds	2205 2205	0.5		Bilingual Attendance Specialist  Attendance Specialist	School	Personnel Personnel
3	3.05	Attendance Supports	143	,	School	1623	Attendance Specialist  Attendance Specialist	0004		1 LCFF Funds	2205	0.23	. ,		School	Personnel
3	3.05	Attendance Supports Attendance Supports	169	Peralta Elementary School Oakland Academy of Knowledge	School	3929	Attendance Specialist	3010	Site Supplemental Title I, Part A	4 Federal Funds	2205	0.23		Attendance Specialist Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	170	Hoover Elementary School	School	1358	Attendance Specialist	0002	Site Supplemental	1 LCFF Funds	2205	0.5	. ,	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	177	Esperanza Elementary School	School	3100	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.5		Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	179	Manzanita Community School	School	1946	Attendance Specialist, Bilingual	3010	Title I, Part A	4 Federal Funds	2205	0.25	\$27,490.73	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	181	EnCompass Academy	School	8992	Attendance Specialist, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.2	\$9,433.43	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	183	Prescott School	School	5184	Attendance Specialist	0002	Site Supplemental	1 LCFF Funds	2205	0.15		Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	183	Prescott School	School	5184	Attendance Specialist	3010	Title I, Part A	4 Federal Funds	2205	0.35	\$30,859.38	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	186	International Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4314	n/a	\$68.50	Student incentives	School	Non-Personnel
3	3.05	Attendance Supports	193	Reach Academy	School	3521	Attendance Specialist, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$19,431.55	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	194	Sankofa United Elementary School	School	3670	Attendance Specialist	0002	Site Supplemental	1 LCFF Funds	2205	0.5		Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	212	Roosevelt Middle School	School	2634	Middle School Secretary	0002	Site Supplemental	1 LCFF Funds	2405	0.5	\$40,305.42	Administrative Assistant	School	Personnel
3	3.05	Attendance Supports	229	Elmhurst United Middle School	School	4455	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.25		Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	229	Elmhurst United Middle School	School	6444	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.65		Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	302	Fremont High School	School	6508	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.5		Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	302	Fremont High School	School		n/a 11-Month Classroom Teacher	3010	Title I, Part A	4 Federal Funds	4314	n/a	\$3,900.00	Student Incentives	School	Non-Personnel
3	3.05	Attendance Supports	305	Oakland Technical High School	School	9546	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0		Teacher on Special Assignment, Attendance	School	Personnel
3	3.05	Attendance Supports	306	Skyline High School	School	6643	Attendance Specialist	3010	Title I, Part A	4 Federal Funds	2205	1.0	\$71,802.10	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	903	Office Of Chief Academic Offic	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$20,000.00	Centrally-funded professional development costs for this action area	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non-
3	3.05	Attendance Supports	922	Community Schools & Student Services	Central	1271	Program Manager, Attendance & Discipline	0005	Central Supplemental	1 LCFF Funds	1305	1.0	•	Program Manager, Attendance & Discipline	Central	Personnel
3	3.05	Attendance Supports	922	Community Schools & Student Services	Central	7920	Administrative Assistant III, Bilingual	0004	Central Concentration	1 LCFF Funds	2405	1.0		Administrative Assistant, Attendance and Discipline Support Services	Central	Personnel
3	3.05	Attendance Supports	922	Community Schools & Student Services	Central	8947	SARB Facilitator	0004	Central Concentration	1 LCFF Funds	2405	1.0		SARB Facilitator	Central	Personnel
3			922	Community Schools & Student			Program Manager, Attendance			1 LCFF Funds						
	3.05	Attendance Supports		Services Community Schools & Student	Central	9283	& Discipline	0004	Central Concentration		1305	1.0		Program Manager, Attendance & Discipline  Centrally-funded professional development	Central	Personnel
3	3.05	Attendance Supports	922	Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a		costs for this action area  Attendance Supports for school sites to increase case managers at secondary schools where chronic absenteeism is above 15% and elementary schools with chronic absenteeism	Central	Personnel
3	3.05	Attendance Supports  Youth Engagement &	Varies	Varies	School		n/a	0004	Central Concentration	1 LCFF Funds	TBD	20.0	\$2,320,000.00	is above 10%.	Central	Personnel
3	3.06	Leadership	102	Bella Vista Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5829	n/a	\$2,559.20	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	102	Bella Vista Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$7,725.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	103	Brookfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$5,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	103	Brookfield Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$1,400.00	Student leadership contract	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	105	Burckhalter Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$4,375.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	107	East Oakland PRIDE Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$8,150.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	112	Greenleaf Elementary School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5830	n/a	\$13,000.00	Contracted Services	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	112	Greenleaf Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$1,000.00	Recess equipment	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	114	Global Family School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$4,325.00	Educational enrichment event	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a	\$5,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	116	Franklin Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a		Contracts: Before and After-School Enrichment and Assemblies	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	122	Grass Valley Elementary School	School	310	10-Month Classroom Teacher on Special Assignment (TSA)	9059	Philanthropic Ventures Fndn	3 Local Funds	1119	0.8		Teacher on Special Assignment, Maker- Centered Learning	School	Personnel
3	3.06	Youth Engagement & Leadership	122	Grass Valley Elementary School	School	310	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.2		Teacher on Special Assignment, Maker- Centered Learning	School	Personnel
2		Youth Engagement &	122		School	310		3010			5826				School	
3	3.06	Leadership  Youth Engagement &		Grass Valley Elementary School			n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a		Field trip transportation		Non-Personnel
3	3.06	Leadership Youth Engagement &	125	Highland Community School	School		n/a		Title I, Part A	4 Federal Funds		n/a		Field trip transportation	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	133	Lincoln Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a		Field trip transportation	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5829	n/a	\$4,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	138	Markham Elementary School Piedmont Avenue Elementary	School		n/a	4127	Title IV, Part A	4 Federal Funds	1122	n/a	\$6,850.00	Extra compensation for teachers	School	Personnel
3	3.06	Leadership Youth Engagement &	146	School Piedmont Avenue Elementary	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$10,857.63	Field trip transportation	School	Non-Personnel
3	3.06	Leadership	146	School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4399	n/a	\$6,050.00	To be allocated for student enrichment	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	154	Madison Park Academy Primary	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$12,566.19	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	160	Lockwood STEAM Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$5,775.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	169	Oakland Academy of Knowledge	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$5,400.00	Field trip transportation	School	Non-Personnel

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3	3.06	Youth Engagement & Leadership	170	Hoover Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$300.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	170	Hoover Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$6,225.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	175	Manzanita Seed Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a	\$10,000,00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	175	Manzanita Seed Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5820	n/a		Field trip transportation	School	Non-Personnel
		Youth Engagement &							-							
3	3.06	Leadership Youth Engagement &	177	Esperanza Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a		Field trip transportation	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	177	Esperanza Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$4,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	177	Esperanza Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$1,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Leadership	179	Manzanita Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$3,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	179	Manzanita Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	5829	n/a	\$1,874.54	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	179	Manzanita Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$5,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	179	Manzanita Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$2,825.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	181	EnCompass Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$6,775.00	Materials and Supplies for enrichment	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	182	Martin Luther King, Jr. Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$2,800.00	Materials and Supplies	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	182	Martin Luther King, Jr. Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a		Field Trip Admission Fees	School	Non-Personnel
		Youth Engagement &		Martin Luther King, Jr. Elementary	School									·	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	182	School			n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a		Field trip transportation		
3	3.06	Leadership Youth Engagement &	183	Prescott School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a	\$5,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	183	Prescott School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5829	n/a	\$6,008.99	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	183	Prescott School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$1,650.00	Field trip transportation	School	Non-Personnel
3	3.06	Leadership	183	Prescott School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5100	n/a	\$1,000.00	Field Trip Admission	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	186	International Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$2,020.75	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	186	International Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$2,020.75	Recess Materials	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	190	Think College Now Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$5,875.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	193	Reach Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$36,909.11	Contracts: Partners in School Innovation and Ball of Life consultants & contracts	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	194	Sankofa United Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a		Field Trip Admission Fees	School	Non-Personnel
3		Youth Engagement &														
3	3.06	Leadership Youth Engagement &	194	Sankofa United Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5880	n/a		Field trip transportation	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	204	West Oakland Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a		Field trip transportation	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	206	Bret Harte Middle School	School		n/a 10-Month Teacher on Special	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$3,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Leadership Youth Engagement &	211	Montera Middle School	School	9572	Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.8	\$91,041.31	Teacher on Special Assignment, Athletics	School	Personnel
3	3.06	Leadership	212	Roosevelt Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5826	n/a	\$20,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	212	Roosevelt Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$5,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	212	Roosevelt Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a	\$8,315.50	Extended Contracts	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.06	Youth Engagement & Leadership	215	Madison Park Academy Upper	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5826	n/a	\$20,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	215	Madison Park Academy Upper	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$16 175 00	Materials and Supplies for recess	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	219	Frick United Academy of Language	School		n/a	4127	Title IV, Part A	4 Federal Funds	5620	n/a		Rental Agreements	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	228	United For Success Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	229	Elmhurst United Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4200	n/a	\$2,000.00		School	Non-Personnel
3	3.06	Youth Engagement & Leadership	229	Elmhurst United Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a		Consultants	School	Non-Personnel
,	3.00	Youth Engagement &	223	Eliminas office wilder school	School		11/4	4127	nac iv, raic A	4 reactarranas	3023	11/4	\$3,000.00	Consultants	School	Non reisonner
3	3.06	Leadership	229	Elmhurst United Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$8,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	229	Elmhurst United Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a	\$3,725.00	Extended Contracts (Summer Music Enrichment)	School	Personnel
3	3.06	Youth Engagement & Leadership	232	Coliseum College Prep Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$9,575.00	Materials and Supplies	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	236	Urban Promise Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$8,975.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	301	Castlemont High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$3,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	301	Castlemont High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5880	n/a	\$8,000.00	Transportation for Field Trips	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	301	Castlemont High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$4,450.00	Materials and Supplies	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	302	Fremont High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$2,750.00	Materials and Supplies for enrichment	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	304	Oakland High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5300	n/a	\$4,400.00	AVID fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	304	Oakland High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4320	n/a	\$6,700.00	Materials and Supplies for PE, Computer Sci., WL, Art	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	308	Young Adult Program	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$75.00	Materials and Supplies, Enrichment	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a	\$3,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5829	n/a	\$2,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a	\$15,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	335	Life Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$10,575.00	Consultants/Contracts	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	338	MetWest High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5220	n/a	\$2,850.00	Conference Expenses	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	338	MetWest High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$2,500.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	353	Oakland International High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5880	n/a		Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central	8170	Student Engagement Specialist	0005	Central Supplemental	1 LCFF Funds	2205	1.0	\$148,481.92	Student Engagement Specialist	Central	Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central		n/a	0005	Central Supplemental	1 LCFF Funds	5826	n/a	\$50,000.00	Buses for fieldtrips for ACC + targeted	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central		n/a	0005	Central Supplemental	1 LCFF Funds	4311	n/a	\$25,000.00	ACC student snacks for weekly meetings &	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central		n/a	0005	Central Supplemental	1 LCFF Funds	5825	n/a		ACC student stipends	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central		n/a	0005	Central Supplemental	1 LCFF Funds	5624	n/a	\$10,000.00	ACC student retreats	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central		n/a	0005	Central Supplemental	1 LCFF Funds	5824	n/a	\$10,000.00	ACC contracts	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	3597	Manager Athletics & Activities	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5	\$109,278.35	Athletics Assistant Commissioner	Central	Personnel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
GOAL GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	3597	Manager Athletics & Activities	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5	\$109,278.35	Athletics Assistant Commissioner	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	6365	Commissioner OAL	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5		Commissioner, Oakland Athletic League	Central	Personnel
		Youth Engagement &												-		
3	3.06	Leadership  Youth Engagement &	933	Oakland Athletic League	Central	6365	Commissioner OAL	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5		Commissioner, Oakland Athletic League Administrative Assistant, Oakland Athletic	Central	Personnel
3	3.06	Leadership  Youth Engagement &	933	Oakland Athletic League	Central	6569	Administrative Assistant I	9334	Measure G, Parcel Tax	3 Local Funds	2405	0.5	\$65,714.76	League Administrative Assistant, Oakland Athletic	Central	Personnel
3	3.06	Leadership  Youth Engagement &	933	Oakland Athletic League	Central	6569	Administrative Assistant I	9334	Measure G, Parcel Tax	3 Local Funds	2405	0.5	\$65,714.09		Central	Personnel
3	3.06	Leadership	933	Oakland Athletic League	Central	9987	Manager Athletics & Activities	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.8	\$140,332.48	Manager, Athletics & Activities	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	9987	Manager Athletics & Activities	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.2	\$35,083.11	Manager, Athletics & Activities	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	10261	Student Engagement Specialist	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$145,843.28	Student Engagement Specialist	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	10266	Director, Comprehensive High School	9334	Measure G, Parcel Tax	3 Local Funds	1305	1.0	\$228,703.22	Administrator on Special Assignment, Student Athletics	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$450.000.00	Consultants/Contracts	Central	Non-Personnel
3	3.06	Youth Engagement &	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5826	n/a		Field trip transportation	Central	Non-Personnel
3		Youth Engagement &							·						Central	
3	3.06	Leadership  Youth Engagement &	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	2220	n/a		Classified ET/OT	Central	Personnel
3	3.06	Leadership  Youth Engagement &	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$177,512.81	Extended contracts for teachers	Central	Personnel
3	3.06	Leadership  Youth Engagement &	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	2225	n/a	\$140,000.00	Classified ET/OT	Central	Personnel
3	3.06	Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4380	n/a	\$50,000.00	Athletic Uniforms	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4310	n/a	\$40,000.00	Materials and Supplies	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4318	n/a	\$30,000.00	Central Office Supplies	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5300	n/a	\$20,000.00	Dues & Memberships	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4410	n/a	\$12.000.00	Classroom Technology	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5870	n/a			Central	Non-Personnel
		Youth Engagement &												-		
3	3.06	Leadership  Youth Engagement &	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5622	n/a		Equipment Rentals	Central	Non-Personnel
3	3.06	Leadership  Youth Engagement &	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4311	n/a	\$1,000.00	Meeting Refreshments	Central	Non-Personnel
3	3.06	Leadership  Youth Engagement &	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	2225	n/a	\$80,000.00	Classified ET/OT	Central	Personnel
3	3.06	Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$65,000.00	Consultants/Contracts	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$51,000.00	Extended contracts for teachers	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	2220	n/a	\$41,000.00	Classified ET/OT	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4380	n/a	\$15,000.00	Athletic Uniforms	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4410	n/a	\$12.000.00	Classroom Technology	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4318	n/a		Central Office Supplies	Central	Non-Personnel
		Youth Engagement &														
3	3.06	Leadership	933	Oakland Athletic League	Central		n/a 12-Month Community School	9334	Measure G, Parcel Tax	3 Local Funds	4311	n/a		Meeting Refreshments	Central	Non-Personnel
3	3.07	Community Schools	101	Allendale Elementary School	School	5160	Manager	3010	Title I, Part A	4 Federal Funds	2305	0.15	\$27,652.58	Community School Manager	School	Personnel

LCAP	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource,	RESOURCE NAME	RESOURCE	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally Allocated or Site-	Personnel or Non-
GOAL	NUMBER	ECAP ACTION NAME	SILE	SITE NAIVIE	LUCATION	NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAIVIE	CATEGORY	OBJECT	Adoption	LCAP Adoption	FOR LCAP PIVOT	Directed Funding?	Personnel
3	3.07	Community Schools	101	Allendale Elementary School	School	5160	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$73,740.18	Community School Manager	Central	Personnel
3	3.07	Community Schools	101	Allendale Elementary School	School	5160	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.45	\$82.957.98	Community School Manager	School	Personnel
		·		·					CCSPP Implementation	2 Other State				-		
3	3.07	Community Schools	101	Allendale Elementary School	School	9181	Case Manager	6332	Grant CCSPP Implementation	Funds 2 Other State	2405	0.32	\$123,132.59	Case Manager	School	Personnel
3	3.07	Community Schools	101	Allendale Elementary School	School	9181	Case Manager 11-Month Community School	6332	Grant	Funds	2405	0.69	\$123,132.59	Case Manager	School	Personnel
3	3.07	Community Schools	102	Bella Vista Elementary School	School	10143	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.35	\$54,302.92	Community School Manager	Central	Personnel
3	3.07	Community Schools	102	Bella Vista Elementary School	School	10143	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.65	\$100,848.21	Community School Manager	School	Personnel
3	3.07	Community Schools	102	Bella Vista Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$110,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	102	Bella Vista Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a		Field Trip Admission Fees	School	Non-Personnel
3		Community Schools		Bella Vista Elementary School	SCHOOL		П/а		CCSPP Implementation	2 Other State		nya	\$13,472.96	Field Inp Admission Fees	SCHOOL	Non-Personnel
3	3.07	Community Schools	102	Bella Vista Elementary School	School		n/a 11-Month Community School	6332	Grant	Funds	5826	n/a	\$90.60	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School	10384	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$62,060.44	Community School Manager	Central	Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School	10384	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$93,090.70	Community School Manager	School	Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$31,762.81	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$3.000.00	Materials and Supplies	School	Non-Personnel
3	2.07	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Calmark				CCSPP Implementation	2 Other State	5826					N
3	3.07	Community Schools	103	Brookfield Elementary School	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	4311	n/a	\$3,000.00	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School		n/a	6332	Grant	Funds	4314	n/a	\$2,500.00	Student Incentives	School	Non-Personnel
3	3.07	Community Schools	105	Burckhalter Elementary School	School	9314	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	1.0	\$169,190.17	Community School Manager	School	Personnel
3	3.07	Community Schools	105	Burckhalter Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$60,699.10	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	105	Burckhalter Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$25,000,00	Consultants/Contracts	School	Non-Personnel
		·		·			12-Month Community School		Learning Recovery	2 Other State						
3	3.07	Community Schools	106	Chabot Elementary School East Oakland PRIDE Elementary	School	9835	Manager	7435	Emergency CCSPP Implementation	Funds 2 Other State	2305	1.0	\$178,128.96	Community School Manager	Central	Personnel
3	3.07	Community Schools	107	School East Oakland PRIDE Elementary	School	756	Noon Supervisor  12-Month Community School	6332	Grant	Funds	2905	0.35	\$12,157.25	Noon Supervisor	School	Personnel
3	3.07	Community Schools	107	School	School	7896	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$63,626.68	Community School Manager	Central	Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School	7896	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$95,439.85	Community School Manager	School	Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School	n/a	n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5828	n/a	\$10,000.00	Assemblies	School	Non-Personnel
3		·		East Oakland PRIDE Elementary					CCSPP Implementation	2 Other State						
	3.07	Community Schools	107	School  East Oakland PRIDE Elementary	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	107	School  East Oakland PRIDE Elementary	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	5825	n/a	\$60,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	107	School	School		n/a	6332	Grant	Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$3,000.00	Refreshment	School	Non-Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2925	n/a	\$25,000.00	Academic Mentors	School	Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School		n/a	6332	CCSPP Implementation	2 Other State	4314	n/a	\$5,000,00	Student Incentives	School	Non-Personnel
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					12-Month Community School		Learning Recovery	2 Other State						
3	3.07	Community Schools	108	Cleveland Elementary School	School	9272	Manager	7435	Emergency	Funds	2305	1.0	\$167,343.27	Community School Manager	Central	Personnel

LCAP	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource,	RESOURCE NAME	RESOURCE	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally Allocated or Site-	Personnel or Non-
GOAL	NUMBER					NUMBER (PCN)	100 000	LCAP Adoption		CATEGORY		Adoption	LCAP Adoption	FOR LCAP PIVOT	Directed Funding?	Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School	1245	Outreach Consultant	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$101,918.67	Outreach Consultant	School	Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School	9012	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.4	¢15.047.00	Noon Supervisor	School	Personnel
3	3.07	Community Schools	112	Greenlear Elementary School	3011001	3012	12-Month Community School	0332	Giant	Tulius	2903	0.4	\$13,547.00	Noon Supervisor	301001	reisonnei
3	3.07	Community Schools	112	Greenleaf Elementary School	School	9320	Manager	0004	Central Concentration	1 LCFF Funds 2 Other State	2305	1.0	\$191,565.56	Community School Manager	Central	Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School	9517	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other state Funds	2905	0.4	\$15,543.88	Noon Supervisor	School	Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$25,000,00	Extended contracts for teachers	School	Personnel
		·							CCSPP Implementation	2 Other State						
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	4310	n/a	\$14,266.14	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	Grant	Funds	4311	n/a	\$2,000.00	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4410	n/a	\$10,000.00	Classroom Technology	School	Non-Personnel
3	2.07	Cit. C-bl-	112	Consider Flores and a second	Cabaal		- (-	6222	CCSPP Implementation	2 Other State	5026	- /-	Ć14 000 00	Field to be a second to	C-hI	New Description
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	5826	n/a	\$14,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	Grant	Funds	5829	n/a	\$10,118.32	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$66,525.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$25,000,00	Extended contracts for teachers	School	Personnel
		community sensors		Greenied Elementary School	3611001		1,70		CCSPP Implementation	2 Other State					School	r ersonner
3	3.07	Community Schools	114	Global Family School	School	1727	Noon Supervisor  12-Month Community School	6332	CCSPP Implementation	Funds 2 Other State	2905	0.5	\$19,430.13	Noon Supervisor	School	Personnel
3	3.07	Community Schools	114	Global Family School	School	9837	Manager	6332	Grant	Funds	2305	0.5	\$76,859.73	Community School Manager	School	Personnel
3	3.07	Community Schools	114	Global Family School	School	9837	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$76,859.09	Community School Manager	Central	Personnel
3	2.07				C.I I			6222	CCSPP Implementation	2 Other State	4240	.,	<b>45 000 00</b>	Mark the sale sales	6.11	
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	4310	n/a	\$6,000.00	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	Grant	Funds	5220	n/a	\$9,000.00	Conference Expenses	School	Non-Personnel
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5220	n/a	\$9,000.00	Conference Expenses	School	Non-Personnel
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5739	n/a	\$22,000,00	Mental Health Intern	School	Non-Personnel
		·							CCSPP Implementation	2 Other State		11/4				
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	5825	n/a	\$60,988.20	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	Grant	Funds	5825	n/a	\$60,164.98	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School	4335	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.33	\$10,206.95	Noon Supervisor	School	Personnel
	2.07		445		6.11	7707	School Enrichment Recess	6222	CCSPP Implementation	2 Other State	2205	0.5	625.040.64		6.11	
3	3.07	Community Schools	115	Emerson Elementary School	School	7727	Coach 11-Month Community School	6332	Grant	Funds	2205	0.6	\$25,948.64	Recess Coach	School	Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School	7897	Manager	0002	Site Supplemental	1 LCFF Funds	2305	0.4	\$74,720.49	Community School Manager	School	Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School	7897	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.3	\$56,250.49	Community School Manager	School	Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School	7897	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$56.250.60	Community School Manager	Central	Personnel
		,		,		7337			CCSPP Implementation	2 Other State						. Craomici
3	3.07	Community Schools	115	Emerson Elementary School	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	2928	n/a	\$30,000.00	Academic Mentors	School	Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School		n/a	6332	Grant	Funds	5825	n/a	\$60,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$15.000.00	Field trip transportation	School	Non-Personnel
		·							CCSPP Implementation	2 Other State						
3	3.07	Community Schools	115	Emerson Elementary School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	4310	n/a	\$5,414.80	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	116	Franklin Elementary School	School	9111	Social Worker	6332	Grant	Funds	1205	0.8	\$118,830.19	Social Worker	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.07	Community Schools	116	Franklin Elementary School	School	9317	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$95,663.00	Community School Manager	Central	Personnel
3	3.07	Community Schools	116	Franklin Elementary School	School	9317	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.5	¢05.663.43	Community School Manager	School	Personnel
3						9317	Wallagel		CCSPP Implementation	2 Other State		0.5			301001	reisonnei
3	3.07	Community Schools	116	Franklin Elementary School	School		n/a 12-Month Community School	6332	Grant	Funds	5820	n/a	\$3,401.13	BART & Bus Passes	School	Non-Personnel
3	3.07	Community Schools	117	Fruitvale Elementary School	School	7898	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$80,561.55	Community School Manager	Central	Personnel
3	3.07	Community Schools	117	Fruitvale Elementary School	School	7898	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$120,842.53	Community School Manager	School	Personnel
3	3.07	Community Schools	117	Fruitvale Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$82,068.23	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	117	Fruitvale Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$38.562.31	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	118	Garfield Elementary School	School	8667	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5		Community School Manager	Central	Personnel
		·					12-Month Community School		CCSPP Implementation	2 Other State		0.5				
3	3.07	Community Schools	118	Garfield Elementary School	School	8667	Manager	6332	Grant CCSPP Implementation	Funds 2 Other State	2305	0.5	\$101,713.52	Community School Manager	School	Personnel
3	3.07	Community Schools	118	Garfield Elementary School	School		n/a	6332	Grant	Funds	5825	n/a	\$142,407.84	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	119	Glenview Elementary School	School	9836	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$201,404.07	Community School Manager	Central	Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School	1611	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.4	\$12,229.31	Noon Supervisor	School	Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School	8421	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.4	\$15,553.75	Noon Supervisor	School	Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School	9113	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.4	\$15 543 89	Noon Supervisor	School	Personnel
		·					10-Month Community School		CCSPP Implementation	2 Other State						
3	3.07	Community Schools	121	La Escuelita Elementary School	School	9915	Manager 10-Month Community School	6332	Grant	Funds	2305	0.6	\$107,693.77	Community School Manager	School	Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School	9915	Manager	0004	Central Concentration	1 LCFF Funds 2 Other State	2305	0.4	\$71,795.91	Community School Manager	Central	Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School		n/a	6332	Grant	Funds	5825	n/a	\$70,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$64,419.71	Unallocated	School	Non-Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$50,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$15,580.29	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$4,419.71	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School	2116	Community Assistant	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$72,949.31	Community Assistant	School	Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School	9319	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.7	\$105 192 07	Community School Manager	School	Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School	9319	12-Month Community School	0004	Central Concentration	1 LCFF Funds	2305	0.3			Central	Personnel
		·				2212	Manager		CCSPP Implementation	2 Other State				Community School Manager		
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	5825	n/a	\$71,200.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	4310	n/a	\$10,000.00	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	Grant	Funds	2928	n/a	\$6,010.58	Academic Mentors	School	Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$6,434.49	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$1,645.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$13,355.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2122	n/a	\$6,381.97	Tutor extra time	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.07	Community Schools	125	Highland Community School	School	584	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.3	\$25,051.92	Noon Supervisor	School	Personnel
									CCSPP Implementation	2 Other State						
3	3.07	Community Schools	125	Highland Community School	School	3095	Noon Supervisor  12-Month Community School	6332	Grant	Funds	2905	0.3	\$8,789.08	Noon Supervisor	School	Personnel
3	3.07	Community Schools	125	Highland Community School	School	7798	Manager School	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$77,311.71	Community School Manager	Central	Personnel
3	3.07	Community Cob colo	125	Highland Community Cabasi	School	7700	12-Month Community School	6332	CCSPP Implementation	2 Other State	2305	0.5	677 244 60	Community Cohool Manager	Cabaal	Damanal
3	3.07	Community Schools	125	Highland Community School	SCHOOL	7798	Manager	6332	CCSPP Implementation	Funds 2 Other State	2305	0.5	\$77,311.60	Community School Manager	School	Personnel
3	3.07	Community Schools	125	Highland Community School	School		n/a	6332	Grant	Funds	5825	n/a	\$130,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	125	Highland Community School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$6,000,00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	123	riigiilana community school	School		11/4	0332	CCSPP Implementation	2 Other State	3020	11/4	\$0,000.00	Tied dip dansportation	School	Non reisonner
3	3.07	Community Schools	125	Highland Community School	School		n/a	6332	Grant	Funds	5829	n/a	\$20,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	125	Highland Community School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$18,499.78	Materials and Supplies (for PBIS)	School	Non-Personnel
		·							CCSPP Implementation	2 Other State						
3	3.07	Community Schools	125	Highland Community School	School		n/a	6332	Grant	Funds	4310	n/a	\$2,106.00	Materials and Supplies (for PBIS)	School	Non-Personnel
3	3.07	Community Schools	127	Hillcrest School	School	9838	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$201,404.07	Community School Manager	Central	Personnel
							12-Month Community School						4			
3	3.07	Community Schools	131	Laurel Elementary School	School	4901	Manager  12-Month Community School	3010	Title I, Part A	4 Federal Funds	2305	0.4	\$/1,/9/.35	Community School Manager	School	Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School	4901	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$71,797.35	Community School Manager	Central	Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School	4901	12-Month Community School	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.2	\$25,000,02	Community School Manager	School	Personnel
3	3.07	Community Schools	151	Laurer Elementary School	301001	4901	Manager	0332	CCSPP Implementation	2 Other State	2303	0.2	333,636.62	Community School Manager	301001	reisonnei
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	Grant	Funds	5825	n/a	\$22,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$130,000.00	Consultants/Contracts	School	Non-Personnel
-	0.01						142		CCSPP Implementation	2 Other State		.,,,	,,			
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	Grant	Funds	4310	n/a	\$1,500.00	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
									CCSPP Implementation	2 Other State						
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	4399	n/a	\$58,777.66	Unallocated	School	Non-Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	Grant	Funds	5820	n/a	\$1,500.00	BART & Bus Passes	School	Non-Personnel
	2.07	C	424		C.I.			5222	CCSPP Implementation	2 Other State	2020	.,	ć24.000.00			
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	2928	n/a	\$24,000.00	Academic Mentors	School	Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	Grant	Funds	5829	n/a	\$20,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School	9004	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.6	\$22.216.11	Noon Supervisor	School	Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	301001	3004	Noon supervisor	0332	CCSPP Implementation	2 Other State	2903	0.0	\$23,310.11	Noon Supervisor	301001	reisonnei
3	3.07	Community Schools	133	Lincoln Elementary School	School	9005	Noon Supervisor	6332	Grant	Funds	2905	0.6	\$23,316.11	Noon Supervisor	School	Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School	9006	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.6	\$23.316.11	Noon Supervisor	School	Personnel
-							12-Month Community School		CCSPP Implementation	2 Other State			1-0,0-0			
3	3.07	Community Schools	133	Lincoln Elementary School	School	9325	Manager	6332	Grant	Funds	2305	0.55	\$96,785.74	Community School Manager	School	Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School	9325	12-Month Community School Manager	0002	Site Supplemental	1 LCFF Funds	2305	0.45	\$79,188.69	Community School Manager	School	Personnel
									CCSPP Implementation	2 Other State						
3	3.07	Community Schools	133	Lincoln Elementary School	School	9453	Case Manager	6332	CCSPP Implementation	Funds	2405	0.6	\$56,011.64	Case Manager	School	Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School		n/a	6332	Grant Grant	2 Other State Funds	5825	n/a	\$10,000.00	Contract RJ training	School	Non-Personnel
_	2.07	Community Call 1	422	Lincoln Flores at a Collect	C-L · · ·		- /-	6222	CCSPP Implementation	2 Other State	5025		ć5 * 50¢ · ·	EDAYC Deserved Control of Control	Cabaal	Nan Bassini
3	3.07	Community Schools	133	Lincoln Elementary School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	5825	n/a	\$54,586.10	EBAYC Recess and Cantare Music	School	Non-Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School		n/a	6332	Grant	Funds	4310	n/a	\$5,000.00	Play equipment and enrichment materials	School	Non-Personnel
3	3.07	Community Schools	122	Lincoln Flamentany School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	¢15 000 00	Mental Health Contract with Wellness	School	Non-Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	200001	1	11/ d	0332	GIGIIL	Funds	5825	n/a	\$15,000.00	logetiler	SCHOOL	INOTI-PETSONNEI

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$5,000.00	Student awards and incentives	School	Non-Personnel
		·		·			12-Month Community School		CCSPP Implementation	2 Other State						
3	3.07	Community Schools	136	Horace Mann Elementary School	School	9321	Manager	6332	Grant	Funds	2305	0.6	\$119,670.78	Community School Manager	School	Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School	9321	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$79,780.34	Community School Manager	Central	Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School	9642	Community Relations Assistant II, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	¢02.476.15	Bilingual Community Relations Assistant	School	Personnel
3	3.07	Community Schools	150	Horace Marin Elementary School	3011001	9042	II, BIIIIIguai	0332	CCSPP Implementation	2 Other State	2203	1.0	392,470.13	billigual Community relations Assistant	301001	reisonnei
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a	6332	Grant	Funds	5825	n/a	\$40,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$3,784.88	Consultants/Contracts	School	Non-Personnel
	2.07	Community Cabools	126	Harris Maria Flamontoni Cabarl	Cabaal		- /-	6222	CCSPP Implementation Grant	2 Other State	424.4	n/a	ĆF 000 00	Children Incombine	C-bI	New Description
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	4314	n/a	\$5,000.00	Student Incentives	School	Non-Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a	6332	Grant	Funds	4304	n/a	\$3,610.20	Classroom Supplies	School	Non-Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$3,000.00	Meeting Refreshments	School	Non-Personnel
							,		CCSPP Implementation	2 Other State		,				1
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a 12-Month Community School	6332	Grant	Funds	2928	n/a	\$28,000.01	Academic Mentors	School	Personnel
3	3.07	Community Schools	138	Markham Elementary School	School	7902	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$70,134.84	Community School Manager	Central	Personnel
3	3.07	Community Schools	138	Markham Elementary School	School	7902	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$105,202.33	Community School Manager	School	Personnel
				,					CCSPP Implementation	2 Other State						
3	3.07	Community Schools	138	Markham Elementary School	School	9072	Case Manager	6332	CCSPP Implementation	Funds 2 Other State	2405	0.8	\$89,236.99	Case Manager	School	Personnel
3	3.07	Community Schools	138	Markham Elementary School	School	9072	Case Manager	6332	Grant	Funds	2405	0.2	\$89,236.99	Case Manager	School	Personnel
3	3.07	Community Schools	138	Markham Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$17,000.00	Academic Mentors	School	Personnel
									CCSPP Implementation	2 Other State			72.700000			+
3	3.07	Community Schools	138	Markham Elementary School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	5826	n/a	\$20,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	138	Markham Elementary School	School		n/a	6332	Grant	Funds	5829	n/a	\$5,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	138	Markham Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$21 597 43	Unallocated	School	Non-Personnel
					5011001		12-Month Community School		Learning Recovery	2 Other State		.,,0			56.100.	Non resonner
3	3.07	Community Schools	142	Joaquin Miller Elementary School	School	9839	Manager 12-Month Community School	7435	Emergency	Funds 2 Other State	2305	1.0	\$166,367.53	Community School Manager	Central	Personnel
3	3.07	Community Schools	145	Peralta Elementary School	School	9840	Manager	7435	Learning Recovery Emergency	Funds	2305	1.0	\$196,996.59	Community School Manager	Central	Personnel
3	3.07	Community Schools	146	Piedmont Avenue Elementary School	School	9171	Social Worker	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.2	¢46 635 34	Social Worker	School	Personnel
3	3.07	Community Schools	140	Piedmont Avenue Elementary	3011001	91/1	12-Month Community School	0332	CCSPP Implementation	2 Other State	1205	0.2	\$40,033.34	Social Worker	301001	reisonnei
3	3.07	Community Schools	146	School	School	9841	Manager	6332	Grant	Funds	2305	1.0	\$153,718.82	Community School Manager	School	Personnel
3	3.07	Community Schools	146	Piedmont Avenue Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$5,000.00	Meeting Refreshments	School	Non-Personnel
,	2.07	Carrante Cabanta		Piedmont Avenue Elementary	Cabaal			6222	CCSPP Implementation	2 Other State	2225				Cabaal	Damanal
3	3.07	Community Schools	146	School Piedmont Avenue Elementary	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	2225	n/a	\$5,000.00	Classified ET/OT	School	Personnel
3	3.07	Community Schools	146	School	School		n/a	6332	Grant	Funds	4310	n/a	\$7,887.85	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	148	Redwood Heights Elementary School	School	8701	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$161,151.95	Community School Manager	Central	Personnel
		,					12-Month Community School		Learning Recovery	2 Other State						
3	3.07	Community Schools	151	Sequoia Elementary School	School	9842	Manager  12-Month Community School	7435	Emergency	Funds	2305	1.0	\$201,404.07	Community School Manager	Central	Personnel
3	3.07	Community Schools	154	Madison Park Academy Primary	School	7904	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$71,821.59	Community School Manager	Central	Personnel
3	3.07	Community Schools	154	Madison Park Academy Primary	School	7904	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$107.732 41	Community School Manager	School	Personnel
							0		CCSPP Implementation	2 Other State						
3	3.07	Community Schools	154	Madison Park Academy Primary	School	10116	Noon Supervisor	6332	Grant CCSPR Implementation	Funds	2905	0.4	\$17,898.93	Noon Supervisor	School	Personnel
3	3.07	Community Schools	154	Madison Park Academy Primary	School	10117	Community Relations Assistant I, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$66,895.60	Bilingual Community Relations Assistant	School	Personnel

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3	3.07	Community Schools	154	Madison Park Academy Primary	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$24,354.00	Academic Mentors	School	Personnel
3	3.07	Community Schools	157	Thornhill Elementary School	School	9844	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$183,339.19	Community School Manager	Central	Personnel
3	3.07	Community Schools	160	Lockwood STEAM Academy	School	4662	Social Worker	6332	CCSPP Implementation Grant	2 Other State Funds	1205	1.0	\$133,638.79	Social Worker	School	Personnel
3	3.07	Community Schools	160	Lockwood STEAM Academy	School	7900	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$158,821.45	Community School Manager	Central	Personnel
3	3.07	Community Schools	160	Lockwood STEAM Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$79,048.01	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	165	ACORN Woodland Elementary School	School	376	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.3	\$11,973.27	Noon Supervisor	School	Personnel
3	3.07	Community Schools	165	ACORN Woodland Elementary School	School	9313	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6		Community School Manager	School	Personnel
3	3.07	Community Schools	165	ACORN Woodland Elementary School	School	9313	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4		Community School Manager	Central	Personnel
3	3.07	Community Schools	165	ACORN Woodland Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	165	ACORN Woodland Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School	8709	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.7		Community School Manager	School	Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School	8709	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3		Community School Manager	Central	Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School	0,03	n/a	6332	CCSPP Implementation	2 Other State	5829	n/a		Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a		Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School		n/a	6332	CCSPP Implementation	2 Other State	4311	n/a			School	Non-Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School		n/a	6332	CCSPP Implementation	2 Other State	5825	n/a		Family Engagement Refreshments  Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	169	Oakland Academy of Knowledge	School	8776	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.49		Community School Manager	School	Personnel
3	3.07	Community Schools	169	Oakland Academy of Knowledge	School	8776	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.49		Community School Manager	School	Personnel
3	3.07	Community Schools	169	Oakland Academy of Knowledge	School	8770	n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a		Meeting refreshments	School	Non-Personnel
3		·				41.61	Community Relations Assistant		CCSPP Implementation	2 Other State				-		
	3.07	Community Schools	170	Hoover Elementary School	School	4161	II, Bilingual  11-Month Community School	6332	CCSPP Implementation	2 Other State	2205	1.0		Bilingual Community Relations Assistant	School	Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School	8715	Manager  11-Month Community School	6332	Grant	Funds	2305	0.6		Community School Manager	School	Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School	8715	Manager	0004	Central Concentration CCSPP Implementation	1 LCFF Funds 2 Other State	2305	0.4		Community School Manager	Central	Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School	9538	Noon Supervisor	6332	CCSPP Implementation	Funds 2 Other State	2905	0.3		Noon Supervisor	School	Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	5825	n/a		Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	5825	n/a		Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	5826	n/a	\$1,500.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	1120	n/a	\$2,500.00	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	4311	n/a	\$2,500.47	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	Grant	Funds	2925	n/a	\$1,500.00	Other Classified Salaries Overtime	School	Personnel

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3	3.07	Community Schools	172	Fred T. Korematsu Discovery Academy	School	8842	Social Worker	6332	CCSPP Implementation Grant	2 Other State Funds	1205	1.0	\$102.095.67	Social Worker	School	Personnel
,	3.07	Community Schools	172	Fred T. Korematsu Discovery	301001	8842	11-Month Community School	0332	Grant	Tulius	1203	1.0	\$103,583.07	Social Worker	School	reisonnei
3	3.07	Community Schools	172	Academy	School	10066	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$62,060.44	Community School Manager	Central	Personnel
3	3.07	Community Cob colo	172	Fred T. Korematsu Discovery	Cabaal	10066	11-Month Community School	6222	CCSPP Implementation Grant	2 Other State	2205	0.6	¢02 000 70	Community Cohool Manager	School	Personnel
3	3.07	Community Schools	172	Academy Fred T. Korematsu Discovery	School	10066	Manager	6332	CCSPP Implementation	Funds 2 Other State	2305	0.6	\$93,090.70	Community School Manager	SCHOOL	Personnei
3	3.07	Community Schools	172	Academy	School		n/a	6332	Grant	Funds	5825	n/a	\$22,876.20	Consultants/Contracts	School	Non-Personnel
				Fred T. Korematsu Discovery			l ,		CCSPP Implementation	2 Other State		,				
3	3.07	Community Schools	172	Academy Fred T. Korematsu Discovery	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	5825	n/a	\$22,798.80	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	172	Academy	School		n/a	6332	Grant	Funds	4399	n/a	\$822.19	Unallocated	School	Non-Personnel
	2.07	C	475	Manzanita Seed Elementary	C.L.	0500	12-Month Community School	2040	Til. I D. I A	45.1151	2205	0.75	444.075.57			
3	3.07	Community Schools	175	School  Manzanita Seed Elementary	School	8589	Manager 12-Month Community School	3010	Title I, Part A  CCSPP Implementation	4 Federal Funds 2 Other State	2305	0.75	\$114,075.57	Community School Manager	School	Personnel
3	3.07	Community Schools	175	School	School	8589	Manager	6332	Grant	Funds	2305	0.25	\$38,025.28	Community School Manager	School	Personnel
	2.07	Community Cob colo	175	Manzanita Seed Elementary	Cabaal	0074	Name Commission	6222	CCSPP Implementation	2 Other State	2005	0.5	624 272 60	Mana Suramina	C-bI	Danasasi
3	3.07	Community Schools	175	School  Manzanita Seed Elementary	School	9971	Noon Supervisor	6332	CCSPP Implementation	Funds 2 Other State	2905	0.5	\$21,373.68	Noon Supervisor	School	Personnel
3	3.07	Community Schools	175	School	School		n/a	6332	Grant	Funds	5739	n/a	\$20,000.00	Mental Health Intern	School	Non-Personnel
	2.07	C	475	Manzanita Seed Elementary	6.11			5222	CCSPP Implementation Grant	2 Other State	5025	.,	\$445 700 04	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	C.L.	
3	3.07	Community Schools	175	School	School		n/a 12-Month Community School	6332	CCSPP Implementation	Funds 2 Other State	5825	n/a	\$115,/39.21	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	177	Esperanza Elementary School	School	8721	Manager	6332	Grant	Funds	2305	0.5	\$99,028.71	Community School Manager	School	Personnel
2	3.07	Community Cob colo	177	Farance Flancaton Cabani	Cabaal	8721	12-Month Community School	0004	Central Concentration	1 LCFF Funds	2305	0.5	¢00 030 F1	Community Cohool Manager	Control	Damanal
3	3.07	Community Schools	1//	Esperanza Elementary School	School	8/21	Manager School Enrichment Recess	0004	CCSPP Implementation	2 Other State	2305	0.5	\$99,028.51	Community School Manager	Central	Personnel
3	3.07	Community Schools	177	Esperanza Elementary School	School	9038	Coach	6332	Grant	Funds	2205	0.7	\$73,689.90	Recess Coach	School	Personnel
	3.07	Community Cob colo	177	Farana Flancatan Cabani	School	9494	C M	6222	CCSPP Implementation Grant	2 Other State	2405	1.0	¢0¢ 430 70	G M	C-bI	Damanal
3	3.07	Community Schools	177	Esperanza Elementary School	SCHOOL	9494	Case Manager	6332	CCSPP Implementation	2 Other State	2405	1.0	\$80,138.78	Case Manager	School	Personnel
3	3.07	Community Schools	177	Esperanza Elementary School	School		n/a	6332	Grant	Funds	2928	n/a	\$34,865.36	Academic Mentors	School	Personnel
3	3.07	Community Schools	177	Farance Flancaton Cabasi	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	67.042.40	Academic Mentors	School	Personnel
3	3.07	Community Schools	1//	Esperanza Elementary School	SCHOOL		п/а	6332	CCSPP Implementation	2 Other State	2928	n/a	\$7,942.10	Academic Mentors	SCHOOL	Personnei
3	3.07	Community Schools	177	Esperanza Elementary School	School		n/a	6332	Grant	Funds	5825	n/a	\$18,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	178	Bridges Academy at Melrose	School	2166	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$94 212 20	Community School Manager	Central	Personnel
,	3.07	Community Schools	176	Bridges Academy at Wellose	301001	2100	11-Month Community School	0004	CCSPP Implementation	2 Other State	2303	0.5	384,212.30	Community School Manager	Central	reisonnei
3	3.07	Community Schools	178	Bridges Academy at Melrose	School	2166	Manager	6332	Grant	Funds	2305	0.5	\$84,212.09	Community School Manager	School	Personnel
3	3.07	Community Schools	178	Bridges Academy at Melrose	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1150	n/a	¢5 000 00	Substitutes for teacher release	School	Personnel
3	3.07	Community Schools	178	bridges Academy at Mellose	301001		liya	0532	CCSPP Implementation	2 Other State	1150	li/a	\$3,000.00	Substitutes for teacher release	301001	reisonnei
3	3.07	Community Schools	178	Bridges Academy at Melrose	School		n/a	6332	Grant	Funds	1122	n/a	\$7,321.10	Extra compensation for teachers	School	Personnel
3	3.07	Community Schools	178	Bridges Academy at Melrose	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	ÇEN 00E 3E	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	178	bridges Academy at Wellose	301001		liya	0532	CCSPP Implementation	2 Other State	3623	li/a	\$50,965.55	Consultants/Contracts	301001	Non-reisonnei
3	3.07	Community Schools	178	Bridges Academy at Melrose	School		n/a	6332	Grant	Funds	5825	n/a	\$33,227.95	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	179	Manzanita Community School	School	1866	Social Worker	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.8	\$122.005.06	Social Worker	School	Personnel
3	3.07	Community Schools	1/9	wianzanita Community SCHOOL	301001	1000	11-Month Community School	0552	CCSPP Implementation	2 Other State	1203	0.8	\$122,005.00	Social Worker	301001	reisuillei
3	3.07	Community Schools	179	Manzanita Community School	School	10083	Manager	6332	Grant	Funds	2305	0.6	\$93,090.70	Community School Manager	School	Personnel
3	3.07	Community Schools	179	Manzanita Community School	School	10083	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$62.060.44	Community School Manager	Central	Personnel
3	3.07	Community Schools	1/9	wianzanita Community SCHOOL	301001	10003	ivianagei	0004	CCSPP Implementation	2 Other State	2303	0.4	302,000.44	Community Scrioor Ivianager	Central	reisuillei
3	3.07	Community Schools	179	Manzanita Community School	School		n/a	6332	Grant	Funds	5825	n/a	\$71,745.56	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	181	EnCompass Academy	School	9316	12-Month Community School	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$62.140.52	Community School Macagar	Central	Personnel
3	3.07	Community Schools	181	Encompass Academy	SCHOOL	9310	Manager  12-Month Community School	0004	CCSPP Implementation	2 Other State	2305	0.4	\$03,149.53	Community School Manager	Central	reisonnei
3	3.07	Community Schools	181	EnCompass Academy	School	9316	Manager	6332	Grant	Funds	2305	0.6	\$94,724.15	Community School Manager	School	Personnel
	2.07	Carran its Cabarda	101	F=C Ad	Cabaal		-/-	6222	CCSPP Implementation	2 Other State	5025	.,	¢27.024.04	Consultanta/Control	C-hI	New Personnal
3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	Grant	Funds	5825	n/a	\$37,021.91	Consultants/Contracts	School	Non-Personnel

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3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	•	Consultants/Contracts	School	Non-Personnel
,	3.07	Community Schools	101	Encompass Academy	School		11/4	0332	CCSPP Implementation	2 Other State	3023	11/0	\$32,576.03	consultants) contracts	School	Non rersonner
3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	Grant	Funds	5829	n/a	\$5,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$19,325.00	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$5,000,00	Refreshments	School	Non-Personnel
3	3.07	Community Schools	101	Encompass Academy	3011001		11/4	0332	CCSPP Implementation	2 Other State	4311	11/4	\$3,000.00	Keiresiinients	301001	Non-reisonner
3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	Grant	Funds	4310	n/a	\$4,694.83	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	182	Martin Luther King, Jr. Elementary School	School	7792	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$53,189.64	Case Manager	School	Personnel
2	2.07	C	102	Martin Luther King, Jr. Elementary	Cabaal		- /-	6222	CCSPP Implementation	2 Other State	5025	-/-	ć7 772 10	Consultanta/Control	Cabaal	New Demonsor
3	3.07	Community Schools	182	School  Martin Luther King, Jr. Elementary	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	5825	n/a	\$7,772.19	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	182	School	School		n/a	6332	Grant	Funds	5825	n/a	\$17,227.81	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	182	Martin Luther King, Jr. Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$1,932.95	Materials and Supplies	School	Non-Personnel
_							12-Month Community School		CCSPP Implementation	2 Other State						
3	3.07	Community Schools	183	Prescott School	School	4839	Manager 12-Month Community School	6332	CCSPP Implementation	Funds 2 Other State	2305	0.5	\$141,027.80	Community School Manager	School	Personnel
3	3.07	Community Schools	183	Prescott School	School	4839	Manager	6332	Grant	Funds	2305	0.2	\$141,027.80	Community School Manager	School	Personnel
3	3.07	Community Schools	183	Prescott School	School	4839	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$60,440,58	Community School Manager	Central	Personnel
									CCSPP Implementation	2 Other State						
3	3.07	Community Schools	183	Prescott School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	4310	n/a	\$2,453.65	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	183	Prescott School	School		n/a	6332	Grant	Funds	4391	n/a	\$11,319.74	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	183	Prescott School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$41,446,11	Unallocated	School	Non-Personnel
									CCSPP Implementation	2 Other State		,				
3	3.07	Community Schools	186	International Community School	School	1389	Social Worker  11-Month Community School	6332	CCSPP Implementation	Funds 2 Other State	1205	0.35	\$52,009.14	Social Worker	School	Personnel
3	3.07	Community Schools	186	International Community School	School	10089	Manager School	6332	Grant	Funds	2305	0.6	\$93,090.70	Community School Manager	School	Personnel
3	3.07	Community Schools	186	International Community School	School	10089	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$62,060,44	Community School Manager	Central	Personnel
-				Think College Now Elementary			12-Month Community School									
3	3.07	Community Schools	190	School Think College Now Elementary	School	9328	Manager 12-Month Community School	0004	Central Concentration CCSPP Implementation	1 LCFF Funds 2 Other State	2305	0.4	\$80,580.15	Community School Manager	Central	Personnel
3	3.07	Community Schools	190	School	School	9328	Manager	6332	Grant	Funds	2305	0.6	\$120,870.37	Community School Manager	School	Personnel
3	3.07	Community Schools	190	Think College Now Elementary School	School	n/a	n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2428	n/a	\$16,000,00	Clerical Salaries, Hourly	School	Personnel
,	3.07	Community Schools	150	Think College Now Elementary	School	11/4	iiy u	0332	CCSPP Implementation	2 Other State	2420	11/0	\$10,000.00	cicreal salaries, floarly	School	rersonner
3	3.07	Community Schools	190	School Think College Now Flomentary	School		n/a	6332	Grant CCSPR Implementation	Funds	5825	n/a	\$11,500.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	190	Think College Now Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$72,644.40	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	190	Think College Now Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$5 AA7 00	Field Trip Admission Fees	School	Non-Personnel
J	3.07	Community Schools	190	301001	3011001		12-Month Community School	0332	Grant	ruids	3023	11/4	\$3,447.08	ricia rrip Autilission rees	3611001	NOTIFE E SUTILIE
3	3.07	Community Schools	193	Reach Academy	School	7809	Manager	3010	Title I, Part A	4 Federal Funds	2305	0.25	\$38,007.11	Community School Manager	School	Personnel
3	3.07	Community Schools	193	Reach Academy	School	7809	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$76,014.37	Community School Manager	Central	Personnel
3	3.07	Community Schools	193	Reach Academy	School	7809	12-Month Community School	6332	CCSPP Implementation	2 Other State	2305	0.25	¢20 007 20	Community School Manager	School	Parsannel
5	5.07	Community Schools	193	neach Academy	3011001	7809	Manager	0332	CCSPP Implementation	Funds 2 Other State	2305	0.25	\$38,UU7.28	Community School Manager	301001	Personnel
3	3.07	Community Schools	193	Reach Academy	School		n/a	6332	Grant	Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	193	Reach Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
2	3.07	Community Sch I-	194	Cankofa United El	School	7949	12-Month Community School	6332	CCSPP Implementation	2 Other State	2205	0.7			School	Porconne!
3	3.07	Community Schools	194	Sankofa United Elementary School	2011001	/949	Manager 12-Month Community School	0332	GIAIIL	Funds	2305	0.7	\$141,062.84	Community School Manager	3CHOOI	Personnel
3	3.07	Community Schools	194	Sankofa United Elementary School	School	7949	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$60,455.58	Community School Manager	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.07	Community Schools	194	Sankofa United Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	¢15 700 20	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	194	Sankola Officed Elementary School	3011001		12-Month Community School	0332	Grant	Fullus	3023	li/a	\$15,700.20	Consultants/Contracts	301001	Non-Personner
3	3.07	Community Schools	201	Claremont Middle School	School	3967	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.6	\$120,881.17	Community School Manager	Central	Personnel
3	3.07	Community Schools	201	Claremont Middle School	School	3967	12-Month Community School Manager	0002	Site Supplemental	1 LCFF Funds	2305	0.4	\$80,587.23	Community School Manager	School	Personnel
	2.07	C	204	W . O. H INC. H. C. L I	C.L.	7040	12-Month Community School	2004	0.1.10	410555	2205	1.0	\$405.050.0F		6	
3	3.07	Community Schools	204	West Oakland Middle School	School	7813	Manager	0004	Central Concentration CCSPP Implementation	1 LCFF Funds 2 Other State	2305	1.0	\$186,068.05	Community School Manager	Central	Personnel
3	3.07	Community Schools	204	West Oakland Middle School	School	8757	Case Manager	6332	Grant	Funds	2405	1.0	\$113,701.42	Case Manager	School	Personnel
3	3.07	Community Schools	204	West Oakland Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$117,673.68	Consultants/Contracts	School	Non-Personnel
							12-Month Community School		CCSPP Implementation	2 Other State						
3	3.07	Community Schools	206	Bret Harte Middle School	School	1661	Manager 12-Month Community School	6332	Grant	Funds	2305	0.25	\$45,386.55	Community School Manager	School	Personnel
3	3.07	Community Schools	206	Bret Harte Middle School	School	1661	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.75	\$136,158.73	Community School Manager	Central	Personnel
3	3.07	Community Schools	206	Bret Harte Middle School	School	7817	11-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	1.0	\$152,036.47	Teacher on Special Assignment, Culture & Climate	School	Personnel
		,							CCSPP Implementation	2 Other State						
3	3.07	Community Schools	206	Bret Harte Middle School	School		n/a 12-Month Community School	6332	Grant	Funds	4310	n/a	\$28,993.66	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	210	Edna Brewer Middle School	School	7867	Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$48,730.97	Community School Manager	Central	Personnel
3	3.07	Community Schools	210	Edna Brewer Middle School	School	7867	12-Month Community School Manager	3010	Title I, Part A	4 Federal Funds	2305	0.7	\$113 705 37	Community School Manager	School	Personnel
		community sensors			5011001		12-Month Community School									- Cisoiniei
3	3.07	Community Schools	211	Montera Middle School	School	7868	Manager 12-Month Community School	0004	Central Concentration	1 LCFF Funds	2305	0.75	\$134,665.61	Community School Manager	Central	Personnel
3	3.07	Community Schools	211	Montera Middle School	School	7868	Manager School	3010	Title I, Part A	4 Federal Funds	2305	0.25	\$44,888.41	Community School Manager	School	Personnel
3	3.07	Community Schools	212	Roosevelt Middle School	School	3248	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$201.418.35	Community School Manager	Central	Personnel
		Community Schools		Noosevele Wildie School		02.0			CCSPP Implementation	2 Other State		1.0			Central	Tersonner
3	3.07	Community Schools	212	Roosevelt Middle School	School	9458	Case Manager	6332	Grant	Funds	2405	1.0	\$80,060.36	Case Manager	School	Personnel
3	3.07	Community Schools	212	Roosevelt Middle School	School	9459	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.46	\$92,221.18	Case Manager	School	Personnel
3	3.07	Community Schools	212	Roosevelt Middle School	School	9459	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.54	\$92 221 18	Case Manager	School	Personnel
3	3.07	Community Schools	212	Noosevelt ivildale School	301001	3433	Case Ivialiagei	0332	CCSPP Implementation	2 Other State	2403	0.54	332,221.10	Case Manager	301001	reisonnei
3	3.07	Community Schools	212	Roosevelt Middle School	School		n/a	6332	Grant	Funds	4311	n/a	\$27,029.12	Carryover to support Community Schools	School	Non-Personnel
3	3.07	Community Schools	213	Westlake Middle School	School	7870	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$197,095.80	Community School Manager	Central	Personnel
3	3.07	Community Schools	213	Westlake Middle School	School	9953	12-Month Community School	7435	Learning Recovery	2 Other State Funds	2305	1.0	Ć107.10C.00	Community Cohool Manager	Central	Personnel
3	3.07	Community Schools	213	Westiake Middle School	301001	9953	Manager	7435	Emergency CCSPP Implementation	2 Other State	2305	1.0	\$187,106.98	Community School Manager	Central	Personnei
3	3.07	Community Schools	213	Westlake Middle School	School		n/a	6332	Grant	Funds	4311	n/a	\$10,000.00	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	213	Westlake Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$10,000.00	Meeting Refreshments	School	Non-Personnel
	2.07	C	242	West Land III Colored	C.L.		,	5222	CCSPP Implementation	2 Other State	5026		624.660.50		C.L.	
3	3.07	Community Schools	213	Westlake Middle School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	5826	n/a	\$24,660.50	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	213	Westlake Middle School	School		n/a	6332	Grant	Funds	1120	n/a	\$35,000.00	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	213	Westlake Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$55,000.00	Consultants/Contracts	School	Non-Personnel
		,					Community Relations Assistant		CCSPP Implementation	2 Other State						1
3	3.07	Community Schools	215	Madison Park Academy Upper	School	815	II, Bilingual  12-Month Community School	6332	Grant	Funds	2205	0.5	\$29,719.30	Bilingual Community Relations Assistant	School	Personnel
3	3.07	Community Schools	215	Madison Park Academy Upper	School	3969	Manager School	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$188,342.41	Community School Manager	Central	Personnel
3	3.07	Community Schools	215	Madison Park Academy Upper	School		ln/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$20.000 00	Materials and Supplies	School	Non-Personnel
		·							CCSPP Implementation	2 Other State						
3	3.07	Community Schools	215	Madison Park Academy Upper	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	5825	n/a	\$20,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	215	Madison Park Academy Upper	School		n/a	6332	Grant Grant	2 Other State Funds	2225	n/a	\$17,094.24	Classified ET/OT	School	Personnel

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3	3.07	Community Schools	219	Frick United Academy of Language	School	6429	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0		Community School Manager	Central	Personnel
3	3.07	Community Schools	219	Frick United Academy of Language	School	7934	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.15	\$120.851.16	Community School Manager	School	Personnel
3	3.07	Community Schools	219	Frick United Academy of Language	School	7934	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.45		Community School Manager	School	Personnel
							12-Month Community School									
3	3.07	Community Schools	219	Frick United Academy of Language	School	7934	Manager  12-Month Community School	9332	Measure G1 Parcel Tx	3 Local Funds	2305	0.4	\$80,567.19	Community School Manager	School	Personnel
3	3.07	Community Schools	228	United For Success Academy	School	7935	Manager	0004	Central Concentration CCSPP Implementation	1 LCFF Funds 2 Other State	2305	1.0	\$201,468.39	Community School Manager	Central	Personnel
3	3.07	Community Schools	228	United For Success Academy	School	8774	Case Manager	6332	Grant	Funds	2405	0.4	\$36,402.22	Case Manager	School	Personnel
3	3.07	Community Schools	228	United For Success Academy	School	9058	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.75	\$66,451.21	Case Manager	School	Personnel
3	3.07	Community Schools	228	United For Success Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2225	n/a	\$3,260.57	Classified ET/OT	School	Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School	7509	Community Relations Assistant II, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$50,170.22	Bilingual Community Relations Assistant	School	Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School	7884	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.3	\$35,622,82	Case Manager	School	Personnel
3	3.07	,	229	Elmhurst United Middle School	School	7885	12-Month Community School	0004	Central Concentration	1 LCFF Funds	2305	1.0				
		Community Schools					Manager		CCSPP Implementation	2 Other State				Community School Manager	Central	Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School	8050	Case Manager	6332	Grant CCSPP Implementation	Funds 2 Other State	2405	0.35	\$53,236.53	Case Manager	School	Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	1122	n/a	\$21,189.13	Extra compensation for teachers	School	Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	4310	n/a	\$20,000.00	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School		n/a	6332	Grant	Funds	5825	n/a	\$29,585.06	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$19,398.28	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	3201	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$201,518.43	Community School Manager	Central	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	8782	12-Month Community School Manager	0002	Site Supplemental	1 LCFF Funds	2305	0.5	\$94,955.75	Community School Manager	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	8782	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.5	\$94 956 32	Community School Manager	School	Personnel
		·							CCSPP Implementation	2 Other State						
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	8784	Case Manager  12-Month Community School	6332	Grant	Funds	2405	0.1		Case Manager	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	9178	Manager  12-Month Community School	0002	Site Supplemental	1 LCFF Funds	2305	0.5	\$80,129.86	Community School Manager	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	9178	Manager	3010	Title I, Part A CCSPP Implementation	4 Federal Funds 2 Other State	2305	0.5	\$80,129.56	Community School Manager	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	9589	Case Manager	6332	Grant	Funds	2405	0.65	\$65,873.88	Case Manager	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$708.54	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$61,800.89	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$28,199.11	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	235	Melrose Leadership Academy	School	3480	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.75		Community School Manager	Central	Personnel
	3.07	·	235			3480	11-Month Community School	9332								
3		Community Schools		Melrose Leadership Academy	School	1	Manager  12-Month Community School		Measure G1 Parcel Tx	3 Local Funds	2305	0.25		Community School Manager	School	Personnel
3	3.07	Community Schools	236	Urban Promise Academy	School	7855	Manager	0004	Central Concentration CCSPP Implementation	1 LCFF Funds 2 Other State	2305	1.0	\$191,376.15	Community School Manager	Central	Personnel
3	3.07	Community Schools	236	Urban Promise Academy	School		n/a	6332	Grant CCSPP Implementation	Funds 2 Other State	5825	n/a	\$8,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	236	Urban Promise Academy	School		n/a	6332	Grant	Funds	1120	n/a	\$22,783.54	Extended contracts for teachers	School	Personnel

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3	3.07	Community Schools	236	Urban Promise Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$51,405.00	Academic Mentors	School	Personnel
3		Community Schools	301	Castlemont High School	School	1736	Community Assistant, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.45		Bilingual Community Assistant	School	Personnel
							12-Month Community School									
3	3.07	Community Schools	301	Castlemont High School	School	7750	Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$179,553.99	Community School Manager	Central	Personnel
3	3.07	Community Schools	301	Castlemont High School	School	8787	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$130,439.34	Case Manager	School	Personnel
		,		Ü					CCSPP Implementation	2 Other State						
3	3.07	Community Schools	301	Castlemont High School	School		n/a	6332	Grant	Funds	4399	n/a	\$3,121.64	Unallocated	School	Non-Personnel
3	3.07	Community Schools	302	Fremont High School	School	9318	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$158.466.07	Community School Manager	Central	Personnel
		, , , , , , , , , , , , , , , , , , , ,		0 1 1 0					CCSPP Implementation	2 Other State			,			
3	3.07	Community Schools	302	Fremont High School	School		n/a	6332	Grant	Funds	4399	n/a	\$360,000.00	Unallocated	School	Non-Personnel
3	3.07	Community Schools	303	McClymonds High School	School	8043	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	1.0	\$187 721 91	Community School Manager	School	Personnel
,	3.07	Community Schools	303	Wicciymonus riigh school	3611001	5043	Widninger	0332	CCSPP Implementation	2 Other State	2303	1.0	\$107,721.31	Community School Wallage	School	rersonner
3	3.07	Community Schools	303	McClymonds High School	School		n/a	6332	Grant	Funds	4399	n/a	\$248,698.36	Unallocated	School	Non-Personnel
3	3.07	Community Schools	304	Oakland High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$360,000.00	Haallacated	School	Non-Personnel
3	3.07	Community Schools	304	Oakianu riigii school	3011001		12-Month Community School	0332	Grant	ruilus	4399	li/a	\$300,000.00	Orialiocated	301001	Non-reisonnei
3	3.07	Community Schools	305	Oakland Technical High School	School	7803	Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$179,503.95	Community School Manager	Central	Personnel
	2.07	C	200		6.11	4053	12-Month Community School	6222	CCSPP Implementation	2 Other State	2205		6470.550.00		6.11	
3	3.07	Community Schools	306	Skyline High School	School	4862	Manager	6332	Grant CCSPP Implementation	Funds 2 Other State	2305	1.0	\$179,553.99	Community School Manager	School	Personnel
3	3.07	Community Schools	306	Skyline High School	School		n/a	6332	Grant	Funds	4399	n/a	\$46,995.00	Unallocated	School	Non-Personnel
									CCSPP Implementation	2 Other State						
3	3.07	Community Schools	306	Skyline High School	School		n/a	6332	Grant	Funds	4311	n/a	\$217,185.00	Meeting refreshments	School	Non-Personnel
3	3.07	Community Schools	308	Young Adult Program	School	9888	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$172,656.10	Community School Manager	Central	Personnel
		·		-			11-Month Community School									
3	3.07	Community Schools	309	Ralph J. Bunche Academy	School	10314	Manager	0002	Site Supplemental	1 LCFF Funds	2305	0.16	\$24,824.07	Community School Manager	School	Personnel
3	3.07	Community Schools	309	Ralph J. Bunche Academy	School	10314	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.84	\$130.327.07	Community School Manager	School	Personnel
_				,					CCSPP Implementation	2 Other State			7-00,0-000			
3	3.07	Community Schools	309	Ralph J. Bunche Academy	School		n/a	6332	Grant	Funds	4399	n/a	\$230.95	Unallocated	School	Non-Personnel
3	3.07	Community Schools	310	Dewey Academy	School	9315	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$174 240 62	Community School Manager	Central	Personnel
	5.07	Community Schools	310	Device / readering	56,1001	3313	Manager		CCSPP Implementation	2 Other State	2505	1.0	\$17 I)E 10.0E	community serioor manager	Central	r ersonner
3	3.07	Community Schools	310	Dewey Academy	School		n/a	6332	Grant	Funds	4399	n/a	\$190,000.00	Unallocated	School	Non-Personnel
3	3.07	Community Schools	310	Dewey Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$22.455.67	Unallocated	School	Non-Personnel
-	3.07	Community Schools	310	Sojourner Truth Independent	3011001		12-Month Community School	0332	Learning Recovery	2 Other State	4333	liya	323,433.07	Onanocated	301001	Non-reisonnei
3	3.07	Community Schools	330	Study	School	9843	Manager	7435	Emergency	Funds	2305	1.0	\$201,468.39	Community School Manager	Central	Personnel
3	3.07	Community Schools	330	Sojourner Truth Independent Study	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$270,000.00	Haallacated	School	Non-Personnel
3	3.07	Community Schools	330	Study	3011001		II/d	0332	CCSPP Implementation	2 Other State	4599	li/a	\$270,000.00	Orialiocated	301001	Non-reisonnei
3	3.07	Community Schools	335	Life Academy	School	2900	Case Manager	6332	Grant	Funds	2405	0.5	\$59,377.93	Case Manager	School	Personnel
_	2.07	Cit C-t	225	1:5- 4 1	C-h1	4222	C M	6222	CCSPP Implementation	2 Other State	2405		6422 775 22	C M	Cabaal	Damas and
3	3.07	Community Schools	335	Life Academy	School	4220	Case Manager	6332	Grant CCSPP Implementation	Funds 2 Other State	2405	0.5	\$132,7/5.30	Case Manager	School	Personnel
3	3.07	Community Schools	335	Life Academy	School	4220	Case Manager	6332	Grant	Funds	2405	0.5	\$132,775.30	Case Manager	School	Personnel
							12-Month Community School									
3	3.07	Community Schools	335	Life Academy	School	9324	Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$179,539.71	Community School Manager	Central	Personnel
3	3.07	Community Schools	335	Life Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1122	n/a	\$15,846.66	Extra compensation for teachers	School	Personnel
		·		,					CCSPP Implementation	2 Other State				•		
3	3.07	Community Schools	335	Life Academy	School		n/a	6332	Grant	Funds	2425	n/a	\$10,000.00	Clerical OT	School	Personnel
3	3.07	Community Schools	335	Life Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$20,000.00	Extended contracts for teachers	School	Personnel
	2.37	, 22.10013	1 233	2	22001			1 2332	CCSPP Implementation	2 Other State	-120	11/4	+20,000.00	and the second s		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3	3.07	Community Schools	335	Life Academy	School		n/a	6332	Grant	Funds	4310	n/a	\$8,575.65	Materials and Supplies	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.07	Community Schools	335	Life Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$1,850.22	Materials and Supplies	School	Non-Personnel
							12-Month Community School		CCSPP Implementation	2 Other State			4			
3	3.07	Community Schools	338	MetWest High School	School	9326	Manager	6332	Grant CCSPP Implementation	Funds 2 Other State	2305	1.0	\$179,553.99	Community School Manager	School	Personnel
3	3.07	Community Schools	338	MetWest High School	School		n/a	6332	Grant	Funds	5825	n/a	\$10,000.00	Consultants/Contracts	School	Non-Personnel
									CCSPP Implementation	2 Other State						
3	3.07	Community Schools	338	MetWest High School	School		n/a	6332	CCSPP Implementation	Funds 2 Other State	4310	n/a	\$2,000.00	Material & Supplies	School	Non-Personnel
3	3.07	Community Schools	338	MetWest High School	School		n/a	6332	Grant	Funds	5200	n/a	\$20,000.00	Travel and Conferences	School	Non-Personnel
							,		CCSPP Implementation	2 Other State		,	4			
3	3.07	Community Schools	338	MetWest High School	School		n/a 12-Month Community School	6332	Grant	Funds	4311	n/a	\$5,000.00	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	352	Rudsdale High School	School	8811	Manager School	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$167,010.95	Community School Manager	Central	Personnel
							,		CCSPP Implementation	2 Other State		,				
3	3.07	Community Schools	352	Rudsdale High School	School		12-Month Community School	6332	Grant	Funds	5825	n/a	\$57,922.73	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	353	Oakland International High School	School	2350	Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$179,928.98	Community School Manager	Central	Personnel
3	2.07	Community Cob colo	252	Oakland International High Cabani	Cabaal	2202	C M	6222	CCSPP Implementation	2 Other State	2405	1.0	6100 470 04	C M	Cabaal	Damanal
3	3.07	Community Schools	353	Oakland International High School	School	2392	Case Manager	6332	Grant CCSPP Implementation	Funds 2 Other State	2405	1.0	\$109,478.04	Case Manager	School	Personnel
3	3.07	Community Schools	353	Oakland International High School	School	9408	Case Manager	6332	Grant	Funds	2405	1.0	\$138,286.08	Case Manager	School	Personnel
3	3.07	Community Cob colo	353	Oakland International High Caboal	School	10229	Community Relations Assistant	6332	CCSPP Implementation Grant	2 Other State	2205	0.5	626 744 40	Biling and Community Polations Assistant	School	Personnel
3	3.07	Community Schools	353	Oakland International High School	SCHOOL	10229	II, Bilingual	6332	CCSPP Implementation	2 Other State	2205	0.5	\$36,714.40	Bilingual Community Relations Assistant	SCHOOL	Personnei
3	3.07	Community Schools	353	Oakland International High School	School		n/a	6332	Grant	Funds	1120	n/a	\$1,193.02	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	353	Oakland International High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$36.014.00	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	333	Oakland International High School	301001		12-Month Community School	0532	Grant	Fullus	1120	II/a	\$50,014.00	Extended contracts for teachers  Community School Manager, Early Childhood	301001	reisonnei
3	3.07	Community Schools	910	Early Childhood Development	Central	10012	Manager	9186	First 5 Measure AA	3 Local Funds	2305	1.0	\$153,718.82		Central	Personnel
3	3.07	Community Schools	910	Early Childhood Development	Central	10013	12-Month Community School	9186	First 5 Measure AA	3 Local Funds	2305	1.0	\$153,718.82	Community School Manager, Early Childhood	Central	Personnel
3	3.07	Community Schools	910	Early Cilianood Development	Central	10015	Manager 12-Month Community School	9100	FIISE 5 IVIEASULE AA	3 LOCAL PULIUS	2303	1.0	\$155,716.62	Community School Manager, Early Childhood	Central	reisonnei
3	3.07	Community Schools	910	Early Childhood Development	Central	10014	Manager	9186	First 5 Measure AA	3 Local Funds	2305	1.0	\$153,718.82	Education	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	2357	Exec Dir Community Schools	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$282 152 88	Executive Director, Community Schools & Student Services	Central	Personnel
	3.07	Community Schools	322	Community Schools & Student	central	2337	Coordinator, Community	0003	Kaiser Health&wellness	1 cerr runus	2505	1.0	\$202,132.00	Community School Leadership Coordinator	centrui	reisonner
3	3.07	Community Schools	922	Services	Central	3734	School Leaderershop	9225	W/ebcf	3 Local Funds	2305	1.0	\$215,556.99		Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	9203	Manager Community Partnership	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.75	\$151 242 76	Manager, Community Partnerships	Central	Personnel
	3.07	community serious	322	Community Schools & Student	central	3203	Manager Community	0332	CCSPP Implementation	2 Other State	2505	0.75	Ų131,E 12.70	manager, community varietismps	Centru	r croonner
3	3.07	Community Schools	922	Services	Central	9203	Partnership	6332	Grant	Funds	2305	0.25	\$50,414.37	Manager, Community Partnerships	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	9793	Manager Community Partnership	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.75	\$152.749.67	Manager, Community Partnerships	Central	Personnel
		,,		Community Schools & Student		1	Manager Community	1	CCSPP Implementation	2 Other State		5.75	Ţ-5-,: 13.07			
3	3.07	Community Schools	922	Services	Central	9793	Partnership	6332	Grant	Funds	2305	0.25	\$50,916.55	Manager, Community Partnerships	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	9945	Manager Community Partnership	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.75	\$157,338.61	Manager, Community Partnerships	Central	Personnel
		·		Community Schools & Student			Manager Community		CCSPP Implementation	2 Other State						
3	3.07	Community Schools	922	Services	Central	9945	Partnership	6332	Grant	Funds	2305	0.25	\$52,446.27	Manager, Community Partnerships	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	10269	Grants Manager	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	1.0	\$191,737.28	Grants Manager	Central	Personnel
				Community Schools & Student					Kaiser Health&wellness					Meeting Refreshments (Community Schools		
3	3.07	Community Schools	922	Services	Central		n/a	9225	W/ebcf	3 Local Funds	4311	n/a	\$10,000.00	,	Central	Non-Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5220	n/a	\$10,000.00	Conference Expenses (Community Schools work)	Central	Non-Personnel
	_			Community Schools & Student					Kaiser Health&wellness		_			Consultants/Contracts (Community Schools		
3	3.07	Community Schools	922	Services	Central		n/a	9225	W/ebcf	3 Local Funds	5825	n/a	\$360,592.00	,	Central	Non-Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5825	n/a	\$189,408.00	Consultants/Contracts (Community Schools work)	Central	Non-Personnel
	_			Community Schools & Student					Kaiser Health&wellness					Conference Expenses (Community Schools		
3	3.07	Community Schools	922	Services	Central		n/a	9225	W/ebcf	3 Local Funds	4310	n/a	\$10,000.00	work)	Central	Non-Personnel

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3	3.07	Community Schools	922	Community Schools & Student Services	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5220	n/a	\$25,000.00	Conference Expenses	Central	Non-Personnel
3	3.08	Quality Learning Environments	101	Allendale Elementary School	School	9231	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$90,140.24	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	102	Bella Vista Elementary School	School	9600	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$77,861.17	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	102	Bella Vista Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4304	n/a	\$8,246.13	Classroom Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	102	Bella Vista Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4410	n/a	\$3,000.00	Classroom Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	103	Brookfield Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4410	n/a	\$1,036.00	Classroom Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	104	Burbank Preschool Center	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$7,800.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	105	Burckhalter Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	6420	n/a	\$13,000.00	Mobile smartboards	School	Non-Personnel
3	3.08	Quality Learning Environments	105	Burckhalter Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4420	n/a	\$30,000.00	Chromebook cart	School	Non-Personnel
3	3.08	Quality Learning Environments	106	Chabot Elementary School East Oakland PRIDE Elementary	School	3456	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	1.0	\$78,612.97	Teacher, STIP (Substitute Teacher Incentive Program) Teacher, STIP (Substitute Teacher Incentive	School	Personnel
3	3.08	Quality Learning Environments	107	School  East Oakland PRIDE Elementary  School	School	9233	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$96,781.77		School	Personnel
3	3.08	Quality Learning Environments  Quality Learning	107	School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4304	n/a	\$20,000.00	Classroom Supplies Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments  Quality Learning  Quality Learning	112	Greenleaf Elementary School	School	4015	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,952.97		School	Personnel
3	3.08	Environments  Quality Learning	112	Greenleaf Elementary School	School	8382	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,952.97		School	Personnel
3	3.08	Environments  Quality Learning	112	Greenleaf Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$20,010.80	Classroom Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	112	Greenleaf Elementary School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$3,808.76	Materials and Supplies Teacher. STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments  Quality Learning	114	Global Family School	School	4296	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$90,020.17		School	Personnel
3	3.08	Environments  Quality Learning	114	Global Family School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$58,656.49	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	114	Global Family School	School		n/a	3010	Title I, Part A	4 Federal Funds	4410	n/a	\$7,685.00	Technology Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments  Quality Learning	115	Emerson Elementary School	School	7593	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$8,995.41	Program) Teacher, STIP (Substitute Teacher Incentive	School	Personnel
3	3.08	Environments  Quality Learning	116	Franklin Elementary School	School	6258	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$22,497.30	Program)	School	Personnel
3	3.08	Environments  Quality Learning	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$13,228.98	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	116	Franklin Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$962.57	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	117	Fruitvale Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$33,963.89	Materials and Supplies Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments  Quality Learning	118	Garfield Elementary School	School	679	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,892.57	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
3	3.08	Environments  Quality Learning	118	Garfield Elementary School	School	9655	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$35,981.17		School	Personnel
3	3.08	Environments  Quality Learning	118	Garfield Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a		Materials and Supplies  Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments  Quality Learning	119	Glenview Elementary School	School	3667	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	1.0	\$98,824.34		School	Personnel
3	3.08	Environments  Quality Learning	119	Glenview Elementary School	School	7000	n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a		Materials and Supplies  Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments  Quality Learning	121	La Escuelita Elementary School	School	7634	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$36,242.61		School	Personnel
3	3.08	Environments	121	La Escuelita Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$11,881.51	Materials and Supplies	School	Non-Personnel

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3	3.08	Quality Learning Environments	122	Grass Valley Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4304	n/a	\$3,439.63	Classroom Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	122	Grass Valley Elementary School	School		n/a	9059	Philanthropic Ventures Fndn	3 Local Funds	4310	n/a	\$3 548 84	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	125	Highland Community School	School	7450	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$71,987.98	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
3	3.08	Quality Learning Environments	127	Hillcrest School	School	7.00	n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	127	Hillcrest School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	131	Laurel Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$10,837.30	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	133	Lincoln Elementary School	School	6263	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.9	\$96,210.15	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
3	3.08	Quality Learning Environments	133	Lincoln Elementary School	School	6264	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.9	\$96,210.15	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
3	3.08	Quality Learning Environments	133	Lincoln Elementary School	School	8358	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.9	\$91,630.05	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
3	3.08	Quality Learning Environments	136	Horace Mann Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4304	n/a		Classroom Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	138	Markham Elementary School	School	1056	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$98,855.74	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	138	Markham Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$16,779.52	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	143	Montclair Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$7,000.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	146	Piedmont Avenue Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$19,188.37	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	148	Redwood Heights Elementary School	School	9547	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$39,569.91		School	Personnel
3	3.08	Quality Learning Environments	151	Sequoia Elementary School	School	9070	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.3	\$26,769.79		School	Personnel
3	3.08	Quality Learning Environments	151	Sequoia Elementary School	School	9070	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.15	\$13,384.67	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments  Quality Learning	151	Sequoia Elementary School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	4310	n/a	\$2,751.07	Materials and supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	151	Sequoia Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$2,499.98	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	151	Sequoia Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$3,483.00	Materials and Supplies  Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments Quality Learning	154	Madison Park Academy Primary	School	9262	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$15,572.19		School	Personnel
3	3.08	Environments Quality Learning	154	Madison Park Academy Primary	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$15,758.65	Materials and Supplies  Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments  Quality Learning	157	Thornhill Elementary School	School	3824	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.55	\$58,832.09		School	Personnel
3	3.08	Environments  Quality Learning  Quality Learning	157	Thornhill Elementary School	School	3824	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.45	\$48,135.29		School	Personnel
3	3.08	Environments  Quality Learning  Quality Learning	157	Thornhill Elementary School	School	9868	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.65	\$60,434.31		School	Personnel
3	3.08	Environments  Quality Learning  Quality Learning	157	Thornhill Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$4,617.81	Materials and Supplies  Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments  Quality Learning	160	Lockwood STEAM Academy	School	9699	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$39,569.91		School	Personnel
3	3.08	Environments Quality Learning	160	Lockwood STEAM Academy	School	9794	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,952.97	Program)	School	Personnel
3	3.08	Environments  Quality Learning	160	Lockwood STEAM Academy  ACORN Woodland Elementary	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a		Materials and Supplies Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments Ouality Learning	165	School  ACORN Woodland Elementary	School	8708	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$22,505.70		School	Personnel
3	3.08	Quality Learning Environments	165	School	School	8708	STIP Teacher	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1105	0.75	\$67,516.28		School	Personnel

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3	3.08	Quality Learning Environments	168	Carl B. Munck Elementary School	School	9685	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$32,746.11	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	168	Carl B. Munck Elementary School	School	9685	STIP Teacher	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.6	\$49,119.19	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	168	Carl B. Munck Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$15,434.50	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	168	Carl B. Munck Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$10,434.67	Instructional Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	169	Oakland Academy of Knowledge	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$4,952.95	Instructional Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	170	Hoover Elementary School	School	6884	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$77,861.17	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	170	Hoover Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$45,212.64	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	170	Hoover Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$14,178.35	Instructional Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	172	Fred T. Korematsu Discovery Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$5,985.20	Classroom Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	175	Manzanita Seed Elementary School	School	8720	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,984.37		School	Personnel
3	3.08	Quality Learning Environments	177	Esperanza Elementary School	School	8283	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$111,954.46		School	Personnel
3	3.08	Quality Learning Environments	178	Bridges Academy at Melrose	School	8723	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,984.37		School	Personnel
3	3.08	Quality Learning Environments	178	Bridges Academy at Melrose	School	9970	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$96,781.77	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	178	Bridges Academy at Melrose	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$17,515.00	Materials & Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	179	Manzanita Community School	School	7596	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$9,678.16	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	179	Manzanita Community School	School	9885	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$20,445.46	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	179	Manzanita Community School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$1,525.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments  Quality Learning	180	Kaiser Early Childhood Center	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$8,825.00	Materials and Supplies Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments  Quality Learning	181	EnCompass Academy  Martin Luther King, Jr. Elementary	School	9566	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,952.97		School	Personnel
3	3.08	Environments  Quality Learning  Quality Learning	182	School  Martin Luther King, Jr. Elementary  School	School	981	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$77,861.17		School	Personnel
3	3.08	Environments  Quality Learning	182	School  Martin Luther King, Jr. Elementary  School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$29,600.47	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	182	School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,589.93	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	183	Prescott School Think College Now Elementary	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$19,531.36	Materials and Supplies Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments  Quality Learning	190	School Think College Now Elementary	School	8742	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.55	\$61,890.21		School	Personnel
3	3.08	Environments  Quality Learning	190	School Think College Now Elementary School	School	8742	STIP Teacher	9006	Oak Public Ed Fund	3 Local Funds	1105	0.25	\$28,131.76		School	Personnel
3	3.08	Environments  Quality Learning  Quality Learning	190	School  Think College Now Elementary  School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$1,500.00	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning  Quality Learning	190	School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$2,848.88	Materials and Supplies Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments  Quality Learning  Quality Learning	193	Reach Academy	School	7641	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$96,781.77		School	Personnel
3	3.08	Environments	193	Reach Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,025.64	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	193	Reach Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$10,150.00	Materials and Supplies for classrooms	School	Non-Personnel
3	3.08	Quality Learning Environments	194	Sankofa United Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4410	n/a	\$3,049.00	Classroom Technology	School	Non-Personnel

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3	3.08	Quality Learning Environments	194	Sankofa United Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4410	n/a	\$160.03	Classroom Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	194	Sankofa United Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$2,775.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	201	Claremont Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$18,977.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	201	Claremont Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$4.348.15	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	201	Claremont Middle School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	201	Claremont Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4410	n/a		Classroom Technology	School	Non-Personnel
3		Quality Learning				6716								Teacher, STIP (Substitute Teacher Incentive		
3	3.08	Environments  Quality Learning	204	West Oakland Middle School	School	6716	STIP Teacher	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.65	\$58,487.06		School	Personnel
3	3.08	Environments  Quality Learning	204	West Oakland Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	204	West Oakland Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	204	West Oakland Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4420	n/a		Technology	School	Non-Personnel
3	3.08	Environments  Quality Learning	206	Bret Harte Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$54,744.00	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	206	Bret Harte Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$63,838.60	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	210	Edna Brewer Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$15,507.35	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	210	Edna Brewer Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$165.69	Materials and Supplies	School	Non-Personnel
3	3.08	Environments	211	Montera Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$9,086.54	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	211	Montera Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$2,369.04	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	212	Roosevelt Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$45,353.92	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	212	Roosevelt Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$134.50	PBIS Incentives	School	Non-Personnel
3	3.08	Quality Learning Environments	213	Westlake Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$5,887.70	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	213	Westlake Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4430	n/a	\$13,753.17	Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$51,025.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	215	Madison Park Academy Upper	School		n/a	7339	College & Career Access Pathway	2 Other State Funds	4310	n/a	\$10,936.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	215	Madison Park Academy Upper	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$23,975.99	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	219	Frick United Academy of Language	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$26,803.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	219	Frick United Academy of Language	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	228	United For Success Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	228	United For Success Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	228	Elmhurst United Middle School	School			0002		1 LCFF Funds	4310				School	Non-Personnel
-		Quality Learning				0500	n/a		Site Supplemental			n/a		Materials and Supplies  Teacher, STIP (Substitute Teacher Incentive		
3	3.08	Environments  Quality Learning	232	Coliseum College Prep Academy	School	9588	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$90,053.37		School	Personnel
3	3.08	Environments  Quality Learning	232	Coliseum College Prep Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a		Materials and Supplies Teacher, STIP (Substitute Teacher Incentive	School	Non-Personnel
3	3.08	Environments	235	Melrose Leadership Academy	School	7572	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$63,545.01	Program)	School	Personnel

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3	3.08	Quality Learning Environments	235	Melrose Leadership Academy	School	8230	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.7	\$62,966.97	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	235	Melrose Leadership Academy	School	8230	STIP Teacher	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.3	\$26,985.99	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	235	Melrose Leadership Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	235	Melrose Leadership Academy	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	236	Urban Promise Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	236	Urban Promise Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	301	Castlemont High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a		Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	301		School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a		Classroom Supplies	School	Non-Personnel
3		Quality Learning	301	Castlemont High School		6269	STIP Teacher	0002		1 LCFF Funds	1105	1.0		Teacher, STIP (Substitute Teacher Incentive		
	3.08	Environments  Quality Learning		Fremont High School	School	6269			Site Supplemental				\$78,078.59	Computer Technician to support instructional	School	Personnel
3	3.08	Environments  Quality Learning	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5737	n/a	\$63,206.00		School	Non-Personnel
3	3.08	Environments  Quality Learning	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4304	n/a		Classroom Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4410	n/a		Classroom Technology	School	Non-Personnel
3	3.08	Environments  Quality Learning	305	Oakland Technical High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$10,000.00	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	306	Skyline High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$8,095.00	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4432	n/a	\$3,000.00	Technology	School	Non-Personnel
3	3.08	Environments  Quality Learning	309	Ralph J. Bunche Academy  Sojourner Truth Independent	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$5,000.00	Materials and Supplies	School	Non-Personnel
3	3.08	Environments  Quality Learning	330	Study	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$54,816.45	Materials and Supplies	School	Non-Personnel
3	3.08	Environments	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$20,000.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4420	n/a	\$10,000.00	Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	335	Life Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$11,098.85	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	352	Rudsdale High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$43,613.48	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	353	Oakland International High School	School	9478	STIP Teacher	9139	Zellerbach Family Foundation	3 Local Funds	1105	0.455	\$89,988.76	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	353	Oakland International High School	School	9478	STIP Teacher	9139	Zellerbach Family Foundation	3 Local Funds	1105	0.545	\$89,988.76	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	903	Office Of Chief Academic Offic	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$20,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.08	Quality Learning Environments	909	Academics and Instruction	Central	6457	Specialist, Instructional Materials	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$153,761.05	Specialist, Instructional Materials	Central	Personnel
3	3.08	Quality Learning Environments	909	Academics and Instruction	Central	7166	Specialist, Instructional Materials	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$141,319.58	Specialist, Science Instructional Materials	Central	Personnel
		Quality Learning												Stock Clerk to support curriculum implementation to ensure high needs students have access to culturally relevant books and		
3	3.08	Environments  Quality Learning	909	Academics and Instruction	Central	8313	Stock Clerk  11-Month Classroom Teacher	0005	Central Supplemental	1 LCFF Funds	2405	1.0	\$79,686.34	supplemental curriculum materials  Teacher on Special Assignment, Instructional	Central	Personnel
3	3.08	Environments  Quality Learning	909	Academics and Instruction	Central	9746	on Special Assignment (TSA)  Director, Program	0004	Central Concentration	1 LCFF Funds	1119	1.0	\$138,729.69		Central	Personnel
3	3.08	Environments  Quality Learning	913	Chief of Operations	Central	9270	Improvement	9038	Eat.Learn.Play Grant	3 Local Funds	2305	1.0	\$226,314.13	Director, Program Improvement  Centrally-funded professional development	Central	Personnel
3	3.08	Environments	928	Opsr Counseling	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$26,000.00	costs for this action area	Central	Personnel

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3	3.08	Quality Learning Environments	986	Technology Services	Central	1094	Specialist School Technology	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$91,988.72	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	1528	Senior Computer Technician	0005	Central Supplemental	1 LCFF Funds	2405	1.0	\$101,521.78	Senior Computer Technician	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	1948	Specialist School Technology	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$89,009.18	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	2268	Specialist School Technology	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$114,154.61	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	3052	Specialist School Technology	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$117,207.85	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments Quality Learning	986	Technology Services	Central	4073	Specialist School Technology	0004	Central Concentration Learning Recovery	1 LCFF Funds 2 Other State	2405	1.0	\$107,374.58	Specialist, School Technology	Central	Personnel
3	3.08	Environments	986	Technology Services	Central	8098	Specialist School Technology	7435	Emergency	Funds	2405	1.0	\$95,642.28	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	8159	Specialist School Technology	7435	Learning Recovery Emergency	2 Other State Funds	2405	1.0	\$130,886.41	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	8160	Specialist School Technology	7435	Learning Recovery Emergency	2 Other State Funds	2405	1.0	\$104,003.43	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	8176	Specialist School Technology	7435	Learning Recovery Emergency	2 Other State Funds	2405	1.0	\$83,595.97	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	8337	Specialist School Technology	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$123,368.48	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$92,012.20	Curriculum and software licensing costs for this action area	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	101	Allendale Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a	\$1,300.00	Background check fees for Parents  Extended Contracts for staff to facilitate family-	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	101	Allendale Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,000.00	facing events (e.g., Family	School	Personnel
3	3.09	Family Partnerships & Language Access Family Partnerships &	101	Allendale Elementary School	School		n/a	3010	Title I, Part A  CCSPP Implementation	4 Federal Funds 2 Other State	4311	n/a	\$1,000.00	Coffee for Monthly "Coffee with the Principal"	School	Non-Personnel
3	3.09	Language Access Family Partnerships &	102	Bella Vista Elementary School	School	9476	Family/Parent Liaison	6332	Grant	Funds	2405	0.4	\$37,032.73	Family Liaison	School	Personnel
3	3.09	Language Access Family Partnerships &	102	Bella Vista Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$1,500.00	Translation consultants	School	Non-Personnel
3	3.09	Language Access	102	Bella Vista Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$1,500.00	Translation overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	102	Bella Vista Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$90.00	Family engagement refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	103	Brookfield Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$3,793.06	Meeting refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	103	Brookfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5200	n/a	\$373.00	Conferences for parents	School	Non-Personnel
3	3.09	Family Partnerships & Language Access Family Partnerships &	103	Brookfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$373.00	Workshops for parents  Extended contracts to support parent	School	Non-Personnel
3	3.09	Language Access Family Partnerships &	103	Brookfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$374.00	engagement	School	Personnel
3	3.09	Language Access Family Partnerships &	105	Burckhalter Elementary School East Oakland PRIDE Elementary	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,750.00	Supplies for parent education	School	Non-Personnel
3	3.09	Language Access	107	School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$3,260.00	Parent classes	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	108	Cleveland Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$2,100.00	Translation overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	112	Greenleaf Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a	\$600.00	Fingerprinting to support family participation	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	112	Greenleaf Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$210.00	Materials and Supplies for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	112	Greenleaf Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4410	n/a	\$550.00	Projector for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access Family Partnerships &	112	Greenleaf Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$2,240.00	Translation overtime for family engagement	School	Personnel
3	3.09	Language Access	112	Greenleaf Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$2,190.00	Meeting Refreshments for family engagement	School	Non-Personnel

	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.09	Family Partnerships & Language Access	114	Global Family School	School	, ,	n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a		Extra compensation for teachers to support family engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	114	Global Family School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$2,065.00	English classes for parents	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	115	Emerson Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a		To be allocated for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	116	Franklin Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2422	n/a		Translation	School	Personnel
3	3.09	Family Partnerships & Language Access	117	Fruitvale Elementary School	School	.,,2	n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a		Materials and Supplies for parent workshops	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	118	Garfield Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	4312	n/a		Parent Engagement Refreshments	School	Non-Personnel
3	2.00	Family Partnerships &	118	Garfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a		Extended contracts for translation	School	Personnel
3	3.09	Language Access Family Partnerships &	118	Garfield Elementary School	School			3010	Title I, Part A	4 Federal Funds	4399	n/a			School	Non-Personnel
		Language Access Family Partnerships &		·			n/a							To be allocated for family engagement		
3	3.09	Language Access Family Partnerships &	118	Garfield Elementary School	School	,	n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a		Supplies for Parent Meetings	School	Non-Personnel
3	3.09	Language Access Family Partnerships &	121	La Escuelita Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a		Fingerprinting to support family participation	School	Non-Personnel
3	3.09	Language Access Family Partnerships &	121	La Escuelita Elementary School	School		n/a		Site Supplemental	1 LCFF Funds	2222	n/a		Classified Overtime	School	Personnel
3	3.09	Language Access Family Partnerships &	121	La Escuelita Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,000.00	Meeting Refreshments for family engagement  Extra hours for child care for parent	School	Non-Personnel
3	3.09	Language Access Family Partnerships &	121	La Escuelita Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a	\$790.00	participation	School	Personnel
3	3.09	Language Access Family Partnerships &	122	Grass Valley Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$1,500.00	Family engagement activities TBD	School	Non-Personnel
3	3.09	Language Access Family Partnerships &	125	Highland Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	5910	n/a	\$300.00	Postage to support parent engagement	School	Non-Personnel
3	3.09	Language Access	125	Highland Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$4,000.00	Translation to support parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	131	Laurel Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,840.00	Materials and Supplies for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	131	Laurel Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,650.00	Meeting Refreshments for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	133	Lincoln Elementary School	School	3323	Community Relations Assistant I, Bilingual	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$90,109.23	Bilingual Community Relations Assistant	Central	Personnel
3	3.09	Family Partnerships & Language Access	133	Lincoln Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5624	n/a	\$5,310.00	Parent education events	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$1,000.00	Extra compensation for teachers for parent workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2425	n/a	\$760.00	Translation to support parent workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	138	Markham Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$2,740.00	Materials and Supplies for parent workshops	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	142	Joaquin Miller Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,540.00	Meeting Refreshments for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	146	Piedmont Avenue Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$1,420.00	Books	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	146	Piedmont Avenue Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a		Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	148	Redwood Heights Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a				Non-Personnel
3	3.09	Family Partnerships & Language Access	148	Redwood Heights Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a		Childcare for parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	151	Sequoia Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a		Parent workshops	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	154	Madison Park Academy Primary	School		n/a	3010	Title I, Part A	4 Federal Funds	2425	n/a		Translation to support parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	160	Lockwood STEAM Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a		Translation	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non-
3	3.09	Family Partnerships & Language Access	160	Lockwood STEAM Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	•	Meeting Refreshments for family engagement		Non-Personnel
2	3.00	Family Partnerships &	160	Lockwood STEAM Academy	School		n/a	3010	Title I Deat A	4 Federal Funds	4310	- /-	Ć240.00	Managine and Compliant for family and an area	School	New Description
3	3.09	Language Access Family Partnerships &	160	ACORN Woodland Elementary	SCHOOL		п/а	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$310.00	Materials and Supplies for family engagement  Extended contracts for teachers for parent	SCHOOL	Non-Personnel
3	3.09	Language Access	165	School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$820.00	workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	165	ACORN Woodland Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$2,000.00	Translation	School	Personnel
3	3.09	Family Partnerships & Language Access	168	Carl B. Munck Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,230.00	Materials and Supplies for parent engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	169	Oakland Academy of Knowledge	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$2,160.00	Materials and Supplies for parent engagement	School	Non-Personnel
3	3.09	Family Partnerships &	170	Hoover Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$260.00	Materials and Supplies for parent workshops	School	Non-Personnel
3		Language Access Family Partnerships &														
3	3.09	Language Access Family Partnerships &	170	Hoover Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$600.00	Meeting Refreshments for parent workshops  Extended contracts for teachers for parent	School	Non-Personnel
3	3.09	Language Access	170	Hoover Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,750.00	workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	172	Fred T. Korematsu Discovery Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$930.00	Meeting Refreshments for parent workshops and meetings	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	172	Fred T. Korematsu Discovery Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	2222	n/a	\$800.00	Translation overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	175	Manzanita Seed Elementary School	School	5028	Clerk, Bilingual	0002	Site Supplemental	1 LCFF Funds	2405	0.5	\$41,182.11	Bilingual Clerk	School	Personnel
3	3.09	Family Partnerships & Language Access	175	Manzanita Seed Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2222	n/a	\$3,000.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships &	175	Manzanita Seed Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a		Extended contracts for teachers for parent engagement events	School	Personnel
-		Family Partnerships &		Manzanita Seed Elementary												
3	3.09	Language Access Family Partnerships &	175	School  Manzanita Seed Elementary	School		n/a	3010	Title I, Part A	4 Federal Funds	2222	n/a	\$500.00	Classified ET/OT for parent engagement events Meeting Refreshments for parent engagement	School	Personnel
3	3.09	Language Access Family Partnerships &	175	School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$510.00		School	Non-Personnel
3	3.09	Language Access	177	Esperanza Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a	\$2,000.00	Fingerprinting to support family participation	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	177	Esperanza Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,080.00	Meeting Refreshments for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	177	Esperanza Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2222	n/a	\$1,000.00	Classified overtime to support Parent Workshops (Childcare, Translation, etc)	School	Personnel
3	3.09	Family Partnerships & Language Access	178	Bridges Academy at Melrose	School	915	Clerk, Bilingual	0002	Site Supplemental	1 LCFF Funds	2405	0.5	\$33,085.83	Bilingual Clerk	School	Personnel
2	2.00	Family Partnerships &	470	Dil a de la contra del la contra del la contra del la contra de la contra del la contra de la contra de la contra del la con	6.11		. 1.	2040	Title I De I A	45.1151	4422		£4.020.00	Extra compensation for teachers for staff-led	C.I I	
3	3.09	Language Access Family Partnerships &	178	Bridges Academy at Melrose	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a		parent engagement events & workshops	School	Personnel
3	3.09	Language Access Family Partnerships &	179	Manzanita Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	2222	n/a	\$2,000.00	Classified ET/OT for Translation and Childcare	School	Personnel
3	3.09	Language Access	179	Manzanita Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,130.00	Refreshments for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	181	EnCompass Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$710.00	Extended contracts for teachers for parent workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	181	EnCompass Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$2,000,00	Materials and Supplies for parent workshops	School	Non-Personnel
3		Family Partnerships &		Martin Luther King, Jr. Elementary		0647	·		CCSPP Implementation	2 Other State						
3	3.09	Family Partnerships &	182	School  Martin Luther King, Jr. Elementary	School	9647	Family/Parent Liaison, Bilingual	6332	Grant	Funds	2405	0.5		Bilingual Family Liaison  Professional Development for parent	School	Personnel
3	3.09	Language Access Family Partnerships &	182	School  Martin Luther King, Jr. Elementary	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$1,560.00	engagement	School	Non-Personnel
3	3.09	Language Access Family Partnerships &	182	School	School		n/a	3010	Title I, Part A	4 Federal Funds	5220	n/a	\$1,560.00	Conferences for parents	School	Non-Personnel
3	3.09	Language Access	183	Prescott School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$800.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	183	Prescott School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$260.00	Materials and Supplies	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	186	International Community School	School	9948	Family/Parent Liaison, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	¢50 472 60	Bilingual Family Liaison	School	Personnel

LCAP GOAL	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP	Projected Cost, This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non-
3	NUMBER 3.09	Family Partnerships & Language Access	186	International Community School	School	NUMBER (PCN)	n/a	3010	Title I, Part A	4 Federal Funds	2422	Adoption n/a	LCAP Adoption \$420.00	Translation to support parent engagement	Directed Funding?  School	Personnel
		Family Partnerships &														
3	3.09	Language Access Family Partnerships &	186	International Community School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2422	n/a	\$420.00	Childcare for parent engagement Light Refreshments for Parent Engagement	School	Personnel
3	3.09	Language Access	186	International Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$400.00		School	Non-Personnel
3	2.00	Family Partnerships &	186	International Community Coherel	School		-/-	3010	Title I Deat A	4 Sadaval Sunda	1120	- (-	Ć1 F00 00	Extended Contracts for teacher-lead parent	School	Danie and
3	3.09	Language Access Family Partnerships &	186	International Community School Think College Now Elementary	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,500.00	workshops	School	Personnel
3	3.09	Language Access	190	School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2422	n/a	\$925.00	Childcare	School	Personnel
3	3.09	Family Partnerships & Language Access	190	Think College Now Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	¢035.00	Extended contracts for teachers	School	Personnel
3	3.09	Family Partnerships &	190	Think College Now Elementary	301001		liya	3010	Title I, Part A	4 rederal rulius	1120	11/4	3923.00	extended contracts for teachers	301001	reisonnei
3	3.09	Language Access	190	School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$500.00	Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	193	Reach Academy	School	8660	Family/Parent Liaison	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$90,980.73	Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	193	Reach Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	2222	n/a	\$5,775.00	Classified Overtime	School	Personnel
2	3.09	Family Partnerships &	403	Don't Assil	6.11			3010	Til 1 8 1 4	45 1 15 1	4244		<b>44</b> 000 00		611	
3	3.09	Language Access Family Partnerships &	193	Reach Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,000.00	Refreshments for parent engagement	School	Non-Personnel
3	3.09	Language Access	193	Reach Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$1,060.00	Books for parent engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	193	Reach Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$2,000.00	Consultants for parent workshops, ESL classes and Zumba class	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	194	Sankofa United Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a	\$210.00	Fingerprinting to support family participation	School	Non-Personnel
	3.03	Family Partnerships &	23.	Samora Officea Elementary Serioof	5611001	.,,,	1,70	3010	Title I, Ture 1	T reactair and	3030	.,,0	Ų210.00	ringerprinting to support turning participation	50.1001	Tion resonner
3	3.09	Language Access	194	Sankofa United Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$200.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	194	Sankofa United Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2222	n/a	\$250.00	Childcare	School	Personnel
3	3.09	Family Partnerships & Language Access	194	Sankofa United Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$850.00	Extra compensation for teachers	School	Personnel
3	3.09	Family Partnerships & Language Access	201	Claremont Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships &	201	Claremont Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a		Field trip transportation	School	Non-Personnel
3	3.09	Language Access Family Partnerships &	201	Claremont Middle School	3011001		11/4	3010	Title I, Part A	4 receiai ruiius	3020	11/4	\$1,000.00	ried trip transportation	301001	Non-reisonnei
3	3.09	Language Access	201	Claremont Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$650.00	Materials and Supplies	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	204	West Oakland Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	204	West Oakland Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	2425	n/a	¢570.00	Translation to support parent engagement	School	Personnel
3	3.09	Family Partnerships &	204	West Oakland Middle School	301001		liya	3010	CCSPP Implementation	2 Other State	2423	II/a	\$370.00	translation to support parent engagement	301001	Personner
3	3.09	Language Access	206	Bret Harte Middle School	School	8761	Family/Parent Liaison	6332	Grant	Funds	2405	0.2	\$15,777.29	Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	206	Bret Harte Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$1,500.00	Classified ET/OT (Translation)	School	Personnel
		Family Partnerships 9												Extended contracts for teachers for the		
3	3.09	Family Partnerships & Language Access	206	Bret Harte Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$2,260.00	Community & Family Engagement Liasion stipend	School	Personnel
3	3.09	Family Partnerships & Language Access	210	Edna Brewer Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$4,820.00	Consultants/Contracts	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	211	Montera Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4420	n/a	\$1,880.00	n/a	School	Non-Personnel
		Family Partnerships &														
3	3.09	Language Access Family Partnerships &	211	Montera Middle School	School		n/a	3010	Title I, Part A  CCSPP Implementation	4 Federal Funds 2 Other State	1120	n/a	\$2,000.00	Extended contracts for teachers	School	Personnel
3	3.09	Language Access	212	Roosevelt Middle School	School	8767	Family/Parent Liaison	6332	Grant	Funds	2405	1.0	\$76,575.27	Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	212	Roosevelt Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	2425	n/a	\$5,380.00	Translation to support parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	213	Westlake Middle School	School	9575	Family/Parent Liaison, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$44,617.45	Bilingual Family Liaison	School	Personnel
_	3.09	Family Partnerships & Language Access	213	Westlake Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5910	n/a	\$1,400.00	Postago	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	
3	3.09	Family Partnerships & Language Access	213	Westlake Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$1,410.00	Translation to support parent engagement	School	Personnel
3	2.00	Family Partnerships &	215	Madison Park Academy Upper	School	9463	Family/Parent Liaison	6332	CCSPP Implementation	2 Other State	2405	1.0	¢01.042.0¢	Family Liaison	Cabaal	Danie and
3	3.09	Language Access Family Partnerships &	215	iviauison Park Academy Opper	301001	9403	ranniy/rarent tialson	0552	Grant	Funds	2403	1.0	301,942.90	ranniy Liaison	School	Personnel
3	3.09	Language Access	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$5,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a	\$500.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	215	Madison Park Academy Upper	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4311	n/a	\$15,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	215	Madison Park Academy Upper	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$3,000,00	Extended Time - Translation Services	School	Personnel
		Family Partnerships &		/												
3	3.09	Language Access	215	Madison Park Academy Upper	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$3,470.00	Family engagement consultant	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	219	Frick United Academy of Language	School	7911	Family/Parent Liaison	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$60,990.54	Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	219	Frick United Academy of Language	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$3,530.00	Classified ET/OT	School	Personnel
3	3.09	Family Partnerships & Language Access	228	United For Success Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$3,510.00	Field trip transportation	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	229	Elmhurst United Middle School	School	1462	Community Relations Assistant II, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.25		Bilingual Community Relations Assistant	School	Personnel
3	3.03	Family Partnerships &	223	Elithidist Officed Wilddle School	301001	1402	ii, biiiiiguai	0002	CCSPP Implementation	2 Other State	2203	0.25	\$30,337.30	billigual Collinium (Neiations Assistant	301001	reisonnei
3	3.09	Language Access Family Partnerships &	229	Elmhurst United Middle School	School	7001	Family/Parent Liaison, Bilingual	6332	Grant	Funds	2405	0.5	\$61,349.13	Bilingual Family Liaison	School	Personnel
3	3.09	Language Access	229	Elmhurst United Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,490.00	Family Engagement Supplies	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	229	Elmhurst United Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$6,000.00	Family English Classes	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	232	Coliseum College Prep Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$7,660.00	Extended contracts for teachers for family engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	235	Melrose Leadership Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a			School	Non-Personnel
_		Family Partnerships &										.,,,,				
3	3.09	Language Access Family Partnerships &	236	Urban Promise Academy	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2420	n/a	\$1,500.00	Translation to support parent engagement	School	Personnel
3	3.09	Language Access	236	Urban Promise Academy	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2420	n/a	\$290.00	Childcare	School	Personnel
3	3.09	Family Partnerships & Language Access	236	Urban Promise Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	5910	n/a	\$1,800.00	Postage	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	301	Castlemont High School	School	9466	Family/Parent Liaison	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$82,853.10	Family Liaison	School	Personnel
		Family Partnerships &														
3	3.09	Language Access Family Partnerships &	301	Castlemont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5200	n/a	\$2,000.00	Travel And Conferences for family engagement	School	Non-Personnel
3	3.09	Language Access	301	Castlemont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$2,000.00	Consultants for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	301	Castlemont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$1,000.00	To be allocated for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	301	Castlemont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,180.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	302	Fremont High School	School	8291	Community Relations Assistant II, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$53 218 44	Bilingual Community Relations Assistant	School	Personnel
		Family Partnerships &				3251	_									
3	3.09	Language Access Family Partnerships &	302	Fremont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5200	n/a			School	Non-Personnel
3	3.09	Language Access Family Partnerships &	302	Fremont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$80.00	To be allocated for family engagement	School	Non-Personnel
3	3.09	Language Access	303	McClymonds High School	School	8201	Outreach Consultant	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$101,127.45	Outreach Consultant To be allocated in 2024 2025 for family	Central	Personnel
3	3.09	Family Partnerships & Language Access	303	McClymonds High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$2,440.00	To be allocated in 2024-2025 for family partnerships	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	304	Oakland High School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2420	n/a	\$7,110.00	Community & Family Engagement Liaison	School	Personnel
	3.09	Family Partnerships & Language Access	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a		Classified Overtime	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.09	Family Partnerships & Language Access	304	Oakland High School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a	\$6,000.00	Translation	School	Personnel
3	3.09	Family Partnerships & Language Access	304	Oakland High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$130.00	To be allocated for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	305	Oakland Technical High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2220	n/a	\$7,500.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	305	Oakland Technical High School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$2,500.00	Classified ET/OT	School	Personnel
3	3.09	Family Partnerships & Language Access	305	Oakland Technical High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$2,220.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	305	Oakland Technical High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$7,500.00	Consultants/Contracts	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	306	Skyline High School	School	7838	Administrative Assistant II, Bilingual	0002	Site Supplemental	1 LCFF Funds	2405	0.35	\$40,934.71	Bilingual Administrative Assistant	School	Personnel
3	3.09	Family Partnerships & Language Access	306	Skyline High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a	\$2,500.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	306	Skyline High School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$3,500.00	Classified ET/OT	School	Personnel
3	3.09	Family Partnerships & Language Access	306	Skyline High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,500.00	Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	306	Skyline High School	School		n/a	3010	Title I, Part A	4 Federal Funds	1150	n/a	\$5,600.00	Substitutes for teacher release	School	Personnel
3	3.09	Family Partnerships & Language Access	307	Home & Hospital Program	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$60.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$3,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	2425	n/a	\$3,000.00	Clerical Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	309	Ralph J. Bunche Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$600.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a	\$2,000.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$10,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	310	Dewey Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$470.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	311	Gateway to College at Laney College	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$470.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	313	Street Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$450.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	330	Sojourner Truth Independent Study	School	2173	Community Relations Assistant II, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$39,306.59	Bilingual Community Relations Assistant	School	Personnel
3	3.09	Family Partnerships & Language Access	330	Sojourner Truth Independent Study	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$4,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	330	Sojourner Truth Independent Study	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$5,290.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$10,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	2425	n/a	\$10,000.00	Clerical Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	335	Life Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$1,000.00	Books	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	335	Life Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	2425	n/a	\$2,200.00	Classified ET/OT	School	Personnel
3	3.09	Family Partnerships & Language Access	335	Life Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,030.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	338	MetWest High School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a	\$500.00	Fingerprinting to support family participation	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$5,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5910	n/a	\$500.00	Postage	School	Non-Personnel

LCAP	LCAP		CITE	6,555		POSITION	100 01 100	Planned Resource,	25001255 11445	RESOURCE	001507	Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Personnel or Non-
GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel
3	3.09	Family Partnerships & Language Access	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$1,140.00	Contract for Parent Services/Training	School	Non-Personnel
3	2.00	Family Partnerships &	338	MotWest High School	School		n/a	3010	Title I Dort A	4 Fodoral Funds	5826	2/2	¢500.00	Translation for Parent Meetings	School	Non Porconnol
3	3.09	Language Access Family Partnerships &	336	MetWest High School	School		n/a	3010	Title I, Part A  CCSPP Implementation	4 Federal Funds 2 Other State	3020	n/a	\$500.00	Translation for Parent Weetings	301001	Non-Personnel
3	3.09	Language Access	352	Rudsdale High School	School	9598	Family/Parent Liaison, Bilingual	6332	Grant	Funds	2405	1.0	\$84,945.40	Bilingual Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	352	Rudsdale High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a	\$10,000.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	353	Oakland International High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$1,730.00	Consultants/Contracts	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$200,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
		Family Partnerships &														
3	3.09	Language Access	929	Office Of Equity	Central	6617	Executive Director, Equity	0004	Central Concentration	1 LCFF Funds	2305	0.2	\$60,675.35	Executive Director, Equity	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$15,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	TBD		\$50,000.00	Additional interpretation supports to increase the number of supplemental translation and interpretation requests that can be fulfilled		Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	TBD		\$25,000.00	Engagement supports for in-person meetings, including childcare, refreshments, interpretation, custodial, and other needs		Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	587	Specialist, Translator (Chinese)	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$122,283.25	Chinese Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	1739	Prg Mgr Local Cntrl Acct Engag	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$203,666.33	LCAP Engagement Program Manager	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	2201	Specialist, Translator (Spanish)	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$121,336.76	Spanish Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	2626	Specialist, Translator (Spanish)	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$101,792.47	Spanish Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	4042	Specialist, Translator (Spanish)	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$109,124.25	Spanish Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	7964	Specialist, Translator (Chinese)	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$121,867.99	Chinese Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	8138	Mam Translator/Interpreter	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$92,261,60	Mam Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	8168	Family & Community Engagement Specialist	0004	Central Concentration	1 LCFF Funds	2305	1.0		Family & Community Engagement Specialist	Central	Personnel
3	3.09	Family Partnerships &	929	Office Of Equity	Central	8173	Engagement Specialist, Special Education	0004	Central Concentration	1 LCFF Funds	2405	1.0			Central	Personnel
		Family Partnerships &					Engagement Specialist, Special							District Family Engagement Specialist		
3	3.09	Language Access Family Partnerships &	929	Office Of Equity	Central	8174	Engagement Specialist, Special	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$154,888.26	District Family Engagement Specialist	Central	Personnel
3	3.09	Language Access	929	Office Of Equity	Central	8175	Education	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$154,888.26	District Family Engagement Specialist	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	8178	Engagement Specialist, Special Education	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$154,888.26	District Family Engagement Specialist	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5210	n/a	\$10,000.00	Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4318	n/a	\$7,833.00	Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5300	n/a	\$17,500.00	Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	2225	n/a	\$36,143.00	Addition family engagement and translation/interpretation support	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a		Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a		Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a		Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	965	Middle School Network	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100	.,,,		Curriculum and software licensing costs for this action area	Central	Non-Personnel
3	3.10	Enrollment Supports	186	International Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a		Field trip transportation	School	Non-Personnel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	298	Student Assignment Counselor	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$88,383.93	Student Assignment Counselor	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	382	Student Assignment Counselor	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$109,227.97	Student Assignment Counselor	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	1197	Student Assignment Counselor	0004	Central Concentration	1 LCFF Funds	2405	0.9	\$106,319.24	Student Assignment Counselor	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	1227	Director Student Assignment	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$227,767.69	Director, Student Welcome Center	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	1288	Student Assignment Counselor	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$122,283.25	Student Assignment Counselor	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	1395	Student Assignment Counselor	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$127,389.07	Student Assignment Counselor	Central	Personnel
							Student Welcome Center							Student Welcome Counselor, Newcomer		_
3	3.10	Enrollment Supports	907	Student Assignment	Central	8900	Counselor	0005	Central Supplemental	1 LCFF Funds	2405	1.0	\$150,905.81	- ' '	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	9937	Director Student Assignment	9186	First 5 Measure AA	3 Local Funds	2305	1.0		Director, Student Assignment	Central	Personnel
3	3.11	District Communication	958	Communications	Central	4016	Director Communications	0005	Central Supplemental	1 LCFF Funds	2305	0.6		Communications Director	Central	Personnel
3	3.11	District Communication	958	Communications	Central	4374	Producer	0005	Central Supplemental	1 LCFF Funds	2405	0.5		Producer, KDOL/Media Class	Central	Personnel
3	3.11	District Communication	958	Communications	Central	7251	Mgr Publications	0005	Central Supplemental	1 LCFF Funds	2305	0.4	\$88,219.93	Manager, Publications	Central	Personnel
3	3.11	District Communication	958	Communications	Central	9057	Manager, Internal and Web Communications	0005	Central Supplemental	1 LCFF Funds	2305	0.6	\$114.447.48	Manager, Internal and Web Communications	Central	Personnel
				Community Schools & Student					Alam.cty.pub.health-				¥== ,,			
4	4.01	Diverse & Stable Staff	922	Services	Central	4850	Specialist Wellness	9206	health&wel	3 Local Funds	2205	1.0	\$129,890.09	Wellness Specialist	Central	Personnel
							Specialist, Employee						4	Specialist, Retention, Employee Development		
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	186	Retent/Dev	0005	Central Supplemental	1 LCFF Funds	2305	1.0		& Wellness	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	465	Assistant Staffing Support	9334	Measure G, Parcel Tax	3 Local Funds	2305	1.0	\$117,527.47	Staffing Support Assistant	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	760	Associate Talent Development	4035	Title II, Part A	4 Federal Funds	2305	1.0	\$192,079.89	Talent Development Associate, High School Network	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	1265	Associate Talent Development	0005	Central Supplemental	1 LCFF Funds	2305	0.4	\$70.149.33	Retention Manager	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	1265	Associate Talent Development	4035	Title II. Part A	4 Federal Funds	2305	0.6		Retention Manager	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	3187	Coordinator Benefits Mgmt	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5		Coordinator, Benefits Management	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	3766	Manager Strategic Initiatives	0005	Central Supplemental	1 LCFF Funds	2305	0.6		Human Capital Reporting Specialist	Central	Personnel
	4.01	Diverse & Stable Stan	344	Human resources services, supp	Central	3700	Wanager Strategic initiatives	0003	сента зарренена	1 ECH Tunus	2505	0.0	\$120,500.00	Talent Development Associate, Elementary	Central	reisonner
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	3856	Associate Talent Development	0005	Central Supplemental	1 LCFF Funds	2305	0.2	\$40,106.83		Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	3856	Associate Talent Development	4035	Title II, Part A	4 Federal Funds	2305	0.8	\$160,427.96	Talent Development Associate, Elementary Schools	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	7322	Coordinator, Certificated	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$229 260 15	Coordinator, Retention and Employee Development	Central	Personnel
		Siverse a stable stain		Tramai nessares services, supp	central	7522	Director of Talent	0003	central supplemental	12011141143	1303	1.0	Ų223,200.11	Development	Central	r croonner
							Development, Recruitment &							Director of Talent Development, Recruitment		
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	7488	Retention	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$292,640.55	& Retention	Central	Personnel
							Coordinator, Diversity &			2 Other State						
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	8664	Inclusion	6266	Educator Effectiveness	Funds	2305	1.0	\$250,068.97	Coordinator, Diversity & Inclusion	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	9054	Program Manager, Special Projects	0005	Central Supplemental	1 LCFF Funds	2405	0.5	\$106 E43 E	Program Manager, Strategic Projects	Central	Personnel
4	4.01	Diverse & Stable Staff	944	numan Resources Services, Supp	Central	9034		0003	Central Supplemental		2403	0.5	\$100,545.50	Program Manager, Strategic Projects	Central	reisonnei
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	9054	Program Manager, Special Projects	6266	Educator Effectiveness	2 Other State Funds	2405	0.5	\$106 543 26	Program Manager, Strategic Projects	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	3034	n/a	4035	Title II, Part A	4 Federal Funds	5825	n/a		Teacher recruiting service contract	Central	Non-Personnel
	1101	Siverse & stable stan		Trainer resources services, supp	Central		1,70	1033	Title ily ruitert	TT CUCTUTT UTUS	3023	1,74	<b>\$150,000.00</b>	Contribution to base teacher costs to support	central	Non resonner
4	4.01	Diverse & Stable Staff	998		Central		n/a	0005	Central Supplemental	1 LCFF Funds	1105	n/a	\$11.000.000.00	teacher retention	Central	Personnel
												,	, ,,	Contribution to base teacher costs to support		
4	4.01	Diverse & Stable Staff	998		Central		n/a	0005	Central Supplemental	1 LCFF Funds	1105	n/a	\$2,750,000.00	teacher retention	Central	Personnel
							Elementary Educational Enhancement/Intervention									
4	4.02	Staff Growth & Development	101	Allendale Elementary School	School	1629	Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$23,958.46	Teacher, Elementary Prep	School	Personnel
4	4.02	Staff Growth & Development	101	Allendale Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a		Extended contracts for teachers	School	Personnel
										2 Other State						
4	4.02	Staff Growth & Development	101	Allendale Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	102	Bella Vista Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	¢e non or	Extended contracts for teachers	School	Personnel
		·		,						2 Other State						rersonnel
4	4.02	Staff Growth & Development	102	Bella Vista Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1150	n/a	\$9,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	103	Brookfield Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$34,716.50	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	103	Brookfield Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$10.000.00	Conference Expenses	School	Non-Personnel
		·		,						2 Other State				·		
4	4.02	Staff Growth & Development	103	Brookfield Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$5,000.00	Extended contracts for teachers	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
4	4.02	Staff Growth & Development	105	Burckhalter Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	¢15,000,00	Travel and Conferences	School	Non-Personnel
4	4.02	Stall Growth & Development	103	Burckhaiter Elementary School	3011001		n/a	6266	Educator Effectiveness	2 Other State	3200	n/a	\$15,000.00	maver and conferences	School	Non-reisonnei
4	4.02	Staff Growth & Development	106	Chabot Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$7,500.00	Extended contracts for teachers	School	Personnel
4	4.02	Stoff Countly & Douglasson	106	Chahat Flamonton Cabaal	School		- /-	6266	Educator Effectiveness	2 Other State Funds	1150	- /-	ć7 F00 00	C. hakka ka fa ka alaa alaa a	School	Personnel
4	4.02	Staff Growth & Development	106	Chabot Elementary School	SCHOOL		n/a Elementary Educational	6266	Educator Effectiveness	Funds	1150	n/a	\$7,500.00	Substitutes for teacher release	School	Personnei
4	4.02	Staff Growth & Development	107	East Oakland PRIDE Elementary School	School	5204	Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.35	\$46,928.02	Teacher, Elementary Prep	School	Personnel
			-	East Oakland PRIDE Elementary						2 Other State			,.			
4	4.02	Staff Growth & Development	107	School	School		n/a	6266	Educator Effectiveness	Funds	5825	n/a	\$15,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	108	Cleveland Elementary School	School	560	STIP Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$65,968.88	STIP (Substitute Teacher Incentive Program) Teacher	Central	Personnel
4	4.02	Staff Growth & Development	108	Cleveland Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000,00	Extended contracts for teachers	School	Personnel
-	4.02	Stan Growth & Development	100	Cleveland Elementary School	3011001		11/4	0200	Educator Effectiveness	Tullus	1120	11/4	\$13,000.00	Extended contracts for academic professional	3611001	reisonnei
4	4.02	Staff Growth & Development	108	Cleveland Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$5,822.72	development and academic intervention	School	Personnel
4	4.02	Staff Growth & Development	111	Crocker Highlands Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	- /-	¢10,000,00	Extended contracts for teachers	School	Personnel
4	4.02	Stair Growth & Development	111	Crocker Highlands Elementary	SCHOOL		п/а	6266	Educator Effectiveness	2 Other State	1120	n/a	\$10,000.00	extended contracts for teachers	School	Personnei
4	4.02	Staff Growth & Development	111	School	School		n/a	6266	Educator Effectiveness	Funds	1150	n/a	\$5,000.00	Substitutes for teacher release	School	Personnel
							,			2 Other State		,				
4	4.02	Staff Growth & Development Staff Growth & Development	112	Greenleaf Elementary School Greenleaf Elementary School	School School		n/a n/a	6266 0002	Educator Effectiveness Site Supplemental	Funds 1 LCFF Funds	1150 1120	n/a n/a		Substitutes for teacher release  Extended contracts for teachers	School School	Personnel Personnel
·		Stan Growen & Severopment		Greenied Elementary School	56.1001		1,70	0002	Site Supplemental	2 Other State	1120	1.70	<del>\$33,030.00</del>	Executed contracts for teachers	School	i cisoiniei
4	4.02	Staff Growth & Development	112	Greenleaf Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$12,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	114	Global Family School	School	8279	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$98,824.34	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
-	4.02	Stan Growth & Development	114	Global Falliny School	3611001	02/3	Jili ledellel	3010	Title I, Ture A	2 Other State	1105	1.0	<del>950,024.54</del>	i rogram,	School	reisonner
4	4.02	Staff Growth & Development	114	Global Family School	School		n/a	6266	Educator Effectiveness	Funds	5825	n/a	\$5,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	114	Global Family School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$10,000,00	Conference Expenses	School	Non-Personnel
4	4.02	Stall Growth & Development	114	Global Fallilly School	3011001		II/d	6266	Educator Effectiveness	2 Other State	3220	li/a	\$10,000.00	Conference expenses	School	Non-reisonnei
4	4.02	Staff Growth & Development	115	Emerson Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1150	n/a	\$1,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	116	Franklin Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000,00	Extra compensation for teachers	School	Personnel
·		Stan Growth & Severophient	110	Transmit Elementary Seriosi	56.1001		1,70	0200	Eddedor Ericonveriess	Tunus		.,,,	Ģ13,000.00	Site funds in reserve for final staffing costs	56.1001	i cisoiniei
4	4.02	Stoff Countly & Douglasson	116	Constition Classications Cabonal	Cabaal		- /-	0003	Cita Consulario setal	11055 5	4200	- /-	624 725 02	and/or professional development supports for		New Description
4	4.02	Staff Growth & Development	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds 2 Other State	4399	n/a	\$34,725.02	starr	School	Non-Personnel
4	4.02	Staff Growth & Development	117	Fruitvale Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
														Teacher, STIP (Substitute Teacher Incentive		
4	4.02	Staff Growth & Development	118	Garfield Elementary School	School	9655	STIP Teacher	3010	Title I, Part A	4 Federal Funds 2 Other State	1105	0.6	\$53,971.81	Program)	School	Personnel
4	4.02	Staff Growth & Development	118	Garfield Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
							10-Month Classroom Teacher			2 Other State				Teacher on Special Assignment, Instructional		
4	4.02	Staff Growth & Development	119	Glenview Elementary School	School	1989	on Special Assignment (TSA)	6266	Educator Effectiveness	Funds	1119	0.2	\$27,829.97	-	School	Personnel
4	4.02	Staff Growth & Development	119	Glenview Elementary School	School	1989	10-Month Classroom Teacher on Special Assignment (TSA)	9337	PTA LOCAL SCHOOLS	3 Local Funds	1119	0.2	\$27,829.89	Teacher on Special Assignment, Instructional Coaching	School	Personnel
							10-Month Classroom Teacher							Teacher on Special Assignment, Instructional		
4	4.02	Staff Growth & Development	119	Glenview Elementary School	School	1989	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.6	\$83,489.65		School	Personnel
4	4.02	Staff Growth & Development	121	La Escuelita Elementary School	School	7634	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.7	\$84,565.33	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
							,	_		2 Other State						
4	4.02	Staff Growth & Development	121	La Escuelita Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1150	n/a	\$10,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	121	La Escuelita Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$5,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	122	Grass Valley Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$15,000.00	Conference Expenses	School	Non-Personnel
				, , , ,			11-Month Classroom Teacher							Teacher on Special Assignment, Instructional		
4	4.02	Staff Growth & Development	125	Highland Community School	School	4253	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.41	\$72,557.66	Coaching	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
4	4.02	Staff Growth & Development	125	Highland Community School	School	7450	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$17,996.99	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
					6.11				-	2 Other State						
4	4.02	Staff Growth & Development	125	Highland Community School	School		n/a	6266	Educator Effectiveness	Funds 2 Other State	4399	n/a	\$15,000.00	Unallocated	School	Non-Personnel
4	4.02	Staff Growth & Development	127	Hillcrest School	School		n/a	6266	Educator Effectiveness	Funds	4399	n/a	\$15,000.00	Unallocated	School	Non-Personnel
4	4.02	Staff Growth & Development	131	Laurel Elementary School	School	6108	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$150,262.59	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Carritle & Davidson	121	Lavral Flancastan Cabarl	Cabaal		- /-	5266	Educates Effectives	2 Other State	1122	- /-	¢10,000,00	Forter and the forter have	C-hI	D
4	4.02	Staff Growth & Development	131	Laurel Elementary School	School		n/a	6266	Educator Effectiveness	Funds 2 Other State	1122	n/a	\$10,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	131	Laurel Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$5,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	133	Lincoln Elementary School	School	8686	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$77,937.32	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	133	Lincoln Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1150	n/a	\$15,084.71	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	133	Lincoln Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15.000.00	Teacher extra compensation	School	Personnel
	-			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						2 Other State						
4	4.02	Staff Growth & Development	136	Horace Mann Elementary School	School	-	n/a	6266	Educator Effectiveness	Funds	5825	n/a	\$15,000.00	Consultants/Contracts  Extra compensation for teachers for planning	School	Non-Personnel
4	4.02	Staff Growth & Development	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$16,526.31	and collaboration	School	Personnel
4	4.02	Staff Growth & Development	138	Markham Elementary School	School	7770	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.5	\$70,043.85	Teacher on Special Assignment, Instructional Coaching	School	Personnel
				,						2 Other State						
4	4.02	Staff Growth & Development	138	Markham Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1122	n/a	\$15,000.00	Extra compensation for teachers  Teacher, STIP (Substitute Teacher Incentive	School	Personnel
4	4.02	Staff Growth & Development	142	Joaquin Miller Elementary School	School	188	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$16,360.86	Program)	School	Personnel
4	4.02	Staff Growth & Development	142	Joaquin Miller Elementary School	School	188	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.25	\$20,451.18	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
														Teacher, STIP (Substitute Teacher Incentive		
4	4.02	Staff Growth & Development	142	Joaquin Miller Elementary School	School	188	STIP Teacher	3010	Title I, Part A	4 Federal Funds 2 Other State	1105	0.55	\$44,992.86	Program)	School	Personnel
4	4.02	Staff Growth & Development	142	Joaquin Miller Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
							Elementary Educational Enhancement/Intervention									
4	4.02	Staff Growth & Development	143	Montclair Elementary School	School	4272	Program (EEIP) Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	1.0		Teacher, Elementary Prep	School	Personnel
4	4.02	Staff Growth & Development	143	Montclair Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1150	n/a	\$22,718.00	Substitutes for teacher releaseplug to balance	School	Personnel
4	4.02	Staff Growth & Development	143	Montclair Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$8,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	143	Montclair Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$7,000,00	Consultants/Contracts	School	Non-Personnel
	4.02	Stall Glowth & Development	143	Worthclair Elementary School	301001		11/4	0200	Educator Effectiveness	2 Other State	3823	11/4	\$7,000.00	Consultants/Contracts	301001	Non-reisonnei
4	4.02	Staff Growth & Development	145	Peralta Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	146	Piedmont Avenue Elementary School	School	108	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.5	\$75,357.50	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	146	Piedmont Avenue Elementary School	School	108	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.5	\$75,358.02	Teacher on Special Assignment, Instructional	School	Personnel
-	7.02	State Growth & Development		Piedmont Avenue Elementary	301001	100	S. Special Assignment (13A)		nac i, raich	2 Other State		0.5		-	331001	. craomici
4	4.02	Staff Growth & Development	146	School Sindmont Avenue Flamentary	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$7,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	146	Piedmont Avenue Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$8,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	148	Redwood Heights Elementary School	School	9547	STIP Teacher	3010	Title I. Part A	4 Federal Funds	1105	0.6	\$59,354.84	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
-	7.02			Redwood Heights Elementary	301001	5547			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2 Other State	1103	0.6			331001	. craomici
4	4.02	Staff Growth & Development	148	School  Reduced Heights Florentary	School		n/a	6266	Educator Effectiveness	Funds	5825	n/a	\$5,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	148	Redwood Heights Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	151	Sequoia Elementary School	School	8087	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.65	\$108,682.18	Teacher on Special Assignment, Professional	School	Personnel
							10-Month Classroom Teacher							Teacher on Special Assignment, Professional		
4	4.02	Staff Growth & Development	151	Sequoia Elementary School	School	8087	on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.35	\$58,521.10	Learning	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
4	4.02	Staff Growth & Development	151	Sequoia Elementary School	School	9070	STIP Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$44,616.38	Teacher, STIP (Substitute Teacher Incentive Program)	Central	Personnel
4	4.02	Staff Growth & Development	151	Sequoia Elementary School	School	9070	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.05	\$4,461.71	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	151	Sequoia Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	154	Madison Park Academy Primary	School	9262	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.8	\$62,288.98	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	154	Madison Park Academy Primary	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	157	Thornhill Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$15,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	160	Lockwood STEAM Academy	School	9699	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.6	\$59,354.84	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	160	Lockwood STEAM Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	165	ACORN Woodland Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$12,201.87	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	165	ACORN Woodland Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$15,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	165	ACORN Woodland Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a	\$7,050.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	168	Carl B. Munck Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$5,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	168	Carl B. Munck Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	\$10,000.00	Professional Development Conference	School	Non-Personnel
4	4.02	Staff Growth & Development	169	Oakland Academy of Knowledge	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers Site funds in reserve for final staffing costs	School	Personnel
4	4.02	Staff Growth & Development	169	Oakland Academy of Knowledge	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$11,164.62	and/or professional development supports for	School	Non-Personnel
4	4.02	Staff Growth & Development	170	Hoover Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	170	Hoover Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	170	Hoover Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$5,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	172	Fred T. Korematsu Discovery Academy	School	9139	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.6	\$81,429.75	_	School	Personnel
4	4.02	Staff Growth & Development	172	Fred T. Korematsu Discovery Academy	School	9139	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.4	\$54,286.36	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	172	Fred T. Korematsu Discovery Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1150	n/a	\$20,059.45	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	172	Fred T. Korematsu Discovery Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$14,923.71	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	172	Fred T. Korematsu Discovery Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	4399	n/a	\$76.29	Unallocated	School	Non-Personnel
4	4.02	Staff Growth & Development	175	Manzanita Seed Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	175	Manzanita Seed Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$5,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	175	Manzanita Seed Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$48,971.00	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	177	Esperanza Elementary School	School	8722	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$77,861.17	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	177	Esperanza Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds 2 Other State	1122	n/a		Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	177	Esperanza Elementary School	School		n/a	6266	Educator Effectiveness	Funds	1122	n/a		Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	178	Bridges Academy at Melrose	School		n/a	0002	Site Supplemental	1 LCFF Funds	1150	n/a	\$621.79	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	178	Bridges Academy at Melrose	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
4	4.02	Staff Growth & Development	179	Manzanita Community School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	¢15,000,00	Entre	School	Personnel
4		Staff Growth & Development	181	EnCompass Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a		Extra compensation for teachers  Extended contracts for teachers	School	Personnel
4	4.02	Stari Growth & Development	181	Encompass Academy	SCHOOL		п/а	0002	Site Supplemental	2 Other State	1120	n/a	\$1,903.22	Extended contracts for teachers	SCHOOL	Personnei
4	4.02	Staff Growth & Development	181	EnCompass Academy	School		n/a	6266	Educator Effectiveness	Funds	5825	n/a	\$13 500 00	Consultants/Contracts	School	Non-Personnel
-	7.02	Stan Growth & Development	101	Encompass Academy	3011001		11/4	0200	Eddedtor Effectiveness	2 Other State	3023	11/4	\$13,300.00	consultants/ contracts	School	TVOIT T CT30TITICT
4	4.02	Staff Growth & Development	181	EnCompass Academy	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$1.500.00	Extended contracts for teachers	School	Personnel
				Martin Luther King, Jr. Elementary			,,						, ,	Teacher, STIP (Substitute Teacher Incentive		
4	4.02	Staff Growth & Development	182	School	School	6477	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$107,533.54		School	Personnel
				Martin Luther King, Jr. Elementary						2 Other State						
4	4.02	Staff Growth & Development	182	School	School		n/a	6266	Educator Effectiveness	Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	183	Prescott School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$14,103.69	Extended contracts for teachers	School	Personnel
										2 Other State						
4	4.02	Staff Growth & Development	183	Prescott School	School		n/a	6266	Educator Effectiveness	Funds	5200	n/a	\$9,000.00	Travel and Conferences	School	Non-Personnel
										2 Other State						
4	4.02	Staff Growth & Development	183	Prescott School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a		Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	183	Prescott School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$650.04	Extra compensation for teachers	School	Personnel
														Site funds in reserve for final staffing costs		
4	4.02	Staff Growth & Development	183	Prescott School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$35,955.38	and/or professional development supports for staff	School	Non-Personnel
	7.02	Stan Growth & Development	103	Trescott school	3011001		11/4	0002	Site Supplemental	2 Other State	4333	11/4	,55,555.50	Stair	School	TVOIT T CT30TITICT
4	4.02	Staff Growth & Development	186	International Community School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$15.000.00	Extended contracts for teachers	School	Personnel
4		Staff Growth & Development	186	International Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a		Licensing Agreements	School	Non-Personnel
-				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								1,72	70,000.00	Site funds in reserve for final staffing costs		
														and/or professional development supports for		
4	4.02	Staff Growth & Development	187	Hintil Early Childhood Center	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$37,125.00	staff	School	Non-Personnel
				Think College Now Elementary												
4	4.02	Staff Growth & Development	190	School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$5,087.00	Extended contracts for teachers	School	Personnel
				Think College Now Elementary						2 Other State						
4		Staff Growth & Development	190	School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a		Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	193	Reach Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$16,782.00	Extra compensation for teachers	School	Personnel
4	4.00	Staff Growth & Development	400	Reach Academy	6.11		n/a	5255	Educator Effectiveness	2 Other State Funds	4450		445 000 00	6 1 22 1 2 6 1 2 1 2 2 2	School	
-4	4.02	Starr Growth & Development	193	Reach Academy	School		n/a	6266	Educator Effectiveness		1150	n/a	\$15,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	194	Sankofa United Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000,00	Extended contracts for teachers	School	Personnel
-	4.02	Stan Growth & Development	134	Sankola Officed Elementary School	3011001		ii/a	0200	Educator Effectiveness	Tulius	1120	11/4	\$13,000.00	Teacher, STIP (Substitute Teacher Incentive	School	reisonnei
4	4.02	Staff Growth & Development	201	Claremont Middle School	School	9479	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$89,952.97		School	Personnel
						-				2 Other State			700,000.00			
4	4.02	Staff Growth & Development	201	Claremont Middle School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
										2 Other State						
4	4.02	Staff Growth & Development	204	West Oakland Middle School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
										2 Other State						
4	4.02	Staff Growth & Development	206	Bret Harte Middle School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
										2 Other State						
4	4.02	Staff Growth & Development	210	Edna Brewer Middle School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$11,700.00	Extended contracts for teachers	School	Personnel
.	4.00	S. W. G	240	51-8	6.11			5255	51 511	2 Other State	4244		ć2 200 00		6.11	
4	4.02	Staff Growth & Development	210	Edna Brewer Middle School	School	+	n/a	6266	Educator Effectiveness	Funds	4311	n/a		Meeting Refreshments	School	Non-Personnel
4	4.02	Staff Growth & Development	210	Edna Brewer Middle School	School	-	n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a		Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	211	Montera Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$13,193.32	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	211	Montera Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$15,000,00	Conference Expenses	School	Non-Personnel
4		Staff Growth & Development	211	Montera Middle School	School	1	n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a		Extended contracts for teachers	School	Personnel
4		Staff Growth & Development	211	Montera Middle School	School	<del> </del>	n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a		Substitutes for teacher release	School	Personnel
4	4.02	July Growth & Development	211	iviontera ividule Scriooi	3011001	1	11/ 0	2010	nue I, rait A		1120	n/a	\$2,743.84	Substitutes for teacher release	301001	reisonnel
4	4.02	Staff Growth & Development	212	Roosevelt Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000,00	Extended contracts for teachers	School	Personnel
4		Staff Growth & Development	212	Roosevelt Middle School	School	1	n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a		Extended Contracts  Extended Contracts	School	Personnel
-+	4.02	Stan Growth & Development	212	Nooseveit iviidale School	301001	<del> </del>	11/4	3010	nac i, rait A		1120	11/4	713,100.12	Extended contracts	301001	T C1301IIIEI
4	4.02	Staff Growth & Development	213	Westlake Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15.000.00	Extended contracts for teachers	School	Personnel
		Staff Growth & Development	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a		Extended contracts for teachers	School	Personnel
4	4.02															
4	4.02	Stall Glowth & Development	213	Widdison Fank Academy Opper	3611001			0002		2 Other State	-	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			+

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
	NUMBER					NUMBER (PCN)		1				Adoption	LCAP Adoption	Tarahar CTID (Cubatibuta Tarahar Inspetitus	Directed Funding?	
4	4.02	Staff Growth & Development	219	Frick United Academy of Language	School	9548	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$77,861.17	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
										2 Other State						
4	4.02	Staff Growth & Development	219	Frick United Academy of Language	School		n/a	6266	Educator Effectiveness	Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	219	Frick United Academy of Language	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,859.03	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	228	United For Success Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	228	United For Success Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a		Extra compensation for teachers	School	Personnel
										2 Other State						
4	4.02	Staff Growth & Development	229	Elmhurst United Middle School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	229	Elmhurst United Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$5,000,00	Conference Expenses	School	Non-Personnel
4	4.02	Staff Growth & Development	229	Elmhurst United Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a		Extended Contracts	School	Personnel
							1,72			2 Other State		.,,=	7,	Teacher, STIP (Substitute Teacher Incentive		
4	4.02	Staff Growth & Development	232	Coliseum College Prep Academy	School	8785	STIP Teacher	6266	Educator Effectiveness	Funds	1105	0.1	\$11,197.21		School	Personnel
							<b>,</b>			2 Other State		,				
4	4.02	Staff Growth & Development	232	Coliseum College Prep Academy	School		n/a	6266	Educator Effectiveness	Funds	5825	n/a		Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	232	Coliseum College Prep Academy	School		n/a 10-Month Teacher on Special	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$2,227.18	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	235	Melrose Leadership Academy	School	9635	Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.6	\$82,024.16	Teacher on Special Assignment, Academic Acceleration	School	Personnel
							10-Month Teacher on Special							Teacher on Special Assignment, Academic		
4	4.02	Staff Growth & Development	235	Melrose Leadership Academy	School	9635	Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.4	\$54,682.69	Acceleration	School	Personnel
4	4.02	Staff Growth & Development	235	Melrose Leadership Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	¢15 000 00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	236	Urban Promise Academy	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a		Extended contracts for teachers	Central	Personnel
		Stan Growth a Severophich	250	organ romise reademy	5611001		1,70	333.	Measure of Fareer lax	2 Other State	1120	.,,,	ψ5,000.00	Extended contracts for teachers	centrui	i cisoinici
4	4.02	Staff Growth & Development	236	Urban Promise Academy	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$15,000.00	Consultants/Contracts	School	Personnel
										2 Other State						
4	4.02	Staff Growth & Development	301	Castlemont High School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$7,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	301	Castlemont High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	\$8,000.00	Travel and Conferences	School	Non-Personnel
				, , ,										Site funds in reserve for final staffing costs		
4	4.02		204	6 11 11 11 11 11 11	6.11			0000	611.6	410555	4200	.,	6420 225 45	and/or professional development supports for		
4	4.02	Staff Growth & Development	301	Castlemont High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$120,325.45		School	Non-Personnel
4	4.02	Staff Growth & Development	302	Fremont High School	School	8303	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$89,988.77	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
										2 Other State			· ·	,		
4	4.02	Staff Growth & Development	302	Fremont High School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$8,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	302	Fremont High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$7,000,00	Conference Expenses	School	Non-Personnel
4	4.02	Staff Growth & Development	302	Fremont High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5200	n/a		Travel and Conferences	School	Non-Personnel
·		2.2 2.oven a perciopinent	302	Tremone riight sensor	5055.		-4-	1.227		7 reactar tailas	3200	11/4	Ç.,. 30.00	Site funds in reserve for final staffing costs		
							1,						4	and/or professional development supports for	<u>.</u>	
4	4.02	Staff Growth & Development	302	Fremont High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$50,211.49	staff	School	Non-Personnel
4	4.02	Staff Growth & Development	303	McClymonds High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$5.000.00	Substitutes for teacher release	School	Personnel
				,						2 Other State		1,72	, -, - , - , - , - , - , - , - , - , -			
4	4.02	Staff Growth & Development	303	McClymonds High School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
														Site funds in reserve for final staffing costs		
4	4.02	Staff Growth & Development	303	McClymonds High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$25,056.14	and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a		Extended contracts for teachers	School	Personnel
										2 Other State						
4	4.02	Staff Growth & Development	304	Oakland High School	School		n/a	6266	Educator Effectiveness	Funds	4399	n/a	\$15,000.00	Unallocated	School	Non-Personnel
														Site funds in reserve for final staffing costs and/or professional development supports for		
4	4.02	Staff Growth & Development	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$9,420.08		School	Non-Personnel
4	4.02	Staff Growth & Development	305	Oakland Technical High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$20,000.00	Extended contracts for teachers	School	Personnel
							l .			2 Other State						
4	4.02	Staff Growth & Development	305	Oakland Technical High School	School		n/a	6266	Educator Effectiveness	Funds	4399	n/a	\$15,000.00	Unallocated	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
														Site funds in reserve for final staffing costs		
4	4.02	Staff Growth & Development	305	Oakland Trabainel High Cabani	School		n/a	0002	Cita Consulare autal	1 LCFF Funds	4399	- /-	\$81,936.00	and/or professional development supports for	School	Non-Personnel
4	4.02	Stari Growth & Development	305	Oakland Technical High School	SCHOOL		1.4.5	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$81,936.00		SCHOOL	Non-Personnel
4	4.02	Staff Growth & Development	306	Skyline High School	School	10173	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I. Part A	4 Federal Funds	1119	0.4	\$53,476.08	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	306	Skyline High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5220	n/a		Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	306	Skyline High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a		Extended contracts for teachers	School	Personnel
				, , ,						2 Other State			, .,			
4	4.02	Staff Growth & Development	306	Skyline High School	School		n/a	6266	Educator Effectiveness	Funds	5200	n/a	\$15,000.00	Travel and Conferences	School	Non-Personnel
														Site funds in reserve for final staffing costs		1
														and/or professional development supports for		
4	4.02	Staff Growth & Development	306	Skyline High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$109,835.12		School	Non-Personnel
														Site funds in reserve for final staffing costs and/or professional development supports for		
4	4.02	Staff Growth & Development	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$23,677.00		School	Non-Personnel
4	4.02	Staff Growth & Development	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a		Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a		Extended time for teachers	School	Non-Personnel
4	4.02	Staff Growth & Development	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5220	n/a		Travel and Conferences	School	Non-Personnel
							14.5			2 Other State		.,,-	7-,			
4	4.02	Staff Growth & Development	309	Ralph J. Bunche Academy	School		n/a	6266	Educator Effectiveness	Funds	5825	n/a	\$15,000.00	Extended contracts for teachers	School	Non-Personnel
														Site funds in reserve for final staffing costs		
														and/or professional development supports for		
4	4.02	Staff Growth & Development	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$16,039.00	staff	School	Non-Personnel
										2 Other State						
4	4.02	Staff Growth & Development	310	Dewey Academy	School	n/a	n/a	6266	Educator Effectiveness	Funds	1120	n/a		Extended contracts for teachers	School	Non-Personnel
4	4.02	Staff Growth & Development	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5200	n/a		Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a		Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5220	n/a	\$20,000.00	Travel and Conferences	School	Non-Personnel
				Sojourner Truth Independent								, ,				
4	4.02	Staff Growth & Development	330	Study	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$20,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	330	Sojourner Truth Independent Study	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000,00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a		Extended contracts for teachers	School	Personnel
4	4.02	Stan Growth & Development	333	Life Academy	3011001		li/a	0002	Site Supplemental	2 Other State	1120	11/4	\$45,803.00	Extended contracts for teachers	301001	reisonnei
4	4.02	Staff Growth & Development	335	Life Academy	School		n/a	6266	Educator Effectiveness	Funds	5220	n/a	\$15,000.00	Conference Expenses	School	Non-Personnel
4	4.02	Staff Growth & Development	335	Life Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a		Extended contracts for teachers	School	Personnel
							142	-		2 Other State		1,72	<del>+,</del>			-
4	4.02	Staff Growth & Development	338	MetWest High School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
										2 Other State						
4	4.02	Staff Growth & Development	338	MetWest High School	School		n/a	6266	Educator Effectiveness	Funds	5825	n/a	\$5,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
														Site funds in reserve for final staffing costs		
	4.02	S. " C	220		6.11			2002	City Constitution and	410555	4200	.,	642 400 24	and/or professional development supports for	C.L.	
4	4.02	Staff Growth & Development	338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$43,190.21		School	Non-Personnel
4	4.02	Staff Growth & Development	352	Rudsdale High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5200	n/a	\$25,000.00	Travel And Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	352	Rudsdale High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	\$5,000,00	Travel and Conferences	School	Non-Personnel
4	4.02	Stan Growth & Development	332	Rudsdale High School	3011001		li/a	0200	Educator Effectiveness		3200	11/4	\$3,000.00	naverand conferences	301001	Non-reisonner
4	4.02	Staff Growth & Development	352	Rudsdale High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10.000.00	Extended contracts for teachers	School	Personnel
		Starr Growth a Severopment	332	Madsadie High School	5011001		11/4	0200	College & Career Access	2 Other State	1120	1,70	<b>\$10,000.00</b>	Extended contracts for teachers	School	T CISOTING!
4	4.02	Staff Growth & Development	353	Oakland International High School	School		n/a	7339	Pathway	Funds	1120	n/a	\$347.17	Extended contracts for teachers	School	Personnel
				_						2 Other State						
4	4.02	Staff Growth & Development	353	Oakland International High School	School		n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	353	Oakland International High School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$3,247.29	Extended contracts for teachers	School	Personnel
														Centrally-funded professional development		
4	4.02	Staff Growth & Development	903	Office Of Chief Academic Offic	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$135,000.00	costs for this action area	Central	Personnel
														Centrally-funded professional development		
4	4.02	Staff Growth & Development	909	Academics and Instruction	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	,	costs for this action area	Central	Personnel
4	4.02	Staff Growth & Development	909	Academics and Instruction	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$24,600.00	Professional development for teachers	Central	Personnel
							l ,			2 Other State			40			<u>l</u> . '
4	4.02	Staff Growth & Development	910	Early Childhood Development	Central	1	n/a	6266	Educator Effectiveness	Funds	1120	n/a	\$29,270.00	Professional development for teachers	Central	Personnel

ICAP	LCAP					POSITION		Planned Resource.		RESOURCE		Projected FTE, This	Projected Cost,	POSITION NAME/NON-LABOR DESCRIPTION	Centrally	Personnel or Non-
GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	LCAP Adoption	RESOURCE NAME	CATEGORY	OBJECT	Resource, LCAP Adoption	This Resource, LCAP Adoption	FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel
4	4.02	Staff Growth & Development	910	Early Childhood Development	Central		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	\$6,000,00	Travel for Professional Development	Central	Non-Personnel
•	1102	Stan Growth a Bevelopment	310	zarry amanosa severopment	central		, 0	0200	Eddedor Enectiveness	2 Other State	3200	.,,,	ψο,οσο.σο	Professional development for teachers,	Centrui	Non reisonner
4	4.02	Staff Growth & Development	910	Early Childhood Development	Central		n/a	6266	Educator Effectiveness	Funds	5825	n/a	\$72,730.00	principals, and classified staff	Central	Non-Personnel
4	4.02	Staff Growth & Development	912	Linked Learning	Central		n/a	6387	CTE Incentive Grant	2 Other State Funds	1120	n/a	\$129.898.00	Professional development for teachers	Central	Personnel
	-		-							2 Other State			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Coordinator, PreK-12 Systems & Operations		
4	4.02	Staff Growth & Development	913	Chief of Operations	Central	1599	Coordinator, Classified	6266	Educator Effectiveness	Funds	2305	0.6	\$156,552.21	and LCFF	Central	Personnel
4	4.02	Staff Growth & Development	913	Chief of Operations	Central	n/a	n/a	6266	Educator Effectiveness	2 Other State Funds	2420	n/a	\$72,000.00	Professional development for classified staff	Central	Personnel
4	4.02	Staff Growth & Development	928	Opsr Counseling	Central		n/a	0005	Central Supplemental	1 LCFF Funds	1120	n/a		Professional development for teachers	Central	Personnel
4	4.02	Ct-ff Countly & Douglasson	944	Human Bassinas Candas Cina	Central	1007	Peer Assistance and Review	9334	Manager C. Daniel Tay	2 Land Sunda	1905	1.0	Ć130.0C0.40	Dana Ansistanana and Danisan (DAD) Canab	Central	D
4	4.02	Staff Growth & Development Staff Growth & Development	944	Human Resources Services, Supp Human Resources Services, Supp	Central	1489	(PAR) Coach Partner School	0005	Measure G, Parcel Tax  Central Supplemental	3 Local Funds 1 LCFF Funds	2305	1.0		Peer Assistance and Review (PAR) Coach School Partner	Central	Personnel Personnel
•		Stan Growen a Bevelopment	<u> </u>	Trainar Resources Services, Supp	central	1.03	Peer Assistance and Review	0003	central supplemental	12011141145	2505	1.0	Ų23 1,032.70	School Further	Centrui	i cisoiniei
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	1801	(PAR) Coach	9334	Measure G, Parcel Tax	3 Local Funds	1905	1.0	, ,, ,,	Peer Assistance and Review (PAR) Coach	Central	Personnel
4	4.02	Staff Growth & Development Staff Growth & Development	944	Human Resources Services, Supp	Central	2129 3085	Partner School Partner Central Office	0005	Central Supplemental Central Supplemental	1 LCFF Funds 1 LCFF Funds	2305 2305	0.4		School Partner Central Office Partner	Central	Personnel Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp Human Resources Services, Supp	Central	8163	Partner Central Office  Partner School	0005	Central Supplemental	1 LCFF Funds	2305	1.0		School Partner	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	8164	Partner School	0005	Central Supplemental	1 LCFF Funds	2305	1.0		School Partner	Central	Personnel
4	4.02	C. "C. II O.D. I			6	2040	Specialist, Educator	6266	51	2 Other State	2405	1.0	ć	5		
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	9910	Effectiveness	6266	Educator Effectiveness	Funds 2 Other State	2405	1.0	\$142,240.82	Specialist, Educator Effectiveness	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	n/a	n/a	6266	Educator Effectiveness	Funds	5210	n/a	\$42,061.16	Mileage & Tolls	Central	Non-Personnel
4	4.02	Ct-ff Countly & Douglasson	944	Human Resources Services, Supp	Central		n/a	6266	Education Effectives	2 Other State	1122	- /-	¢45,000,00	Destantianal destalar and for head and	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Centrai		п/а	6266	Educator Effectiveness	Funds	1122	n/a	\$45,000.00	Professional development for teachers  Coordinator, Local Control & Accountability	Central	Personnei
4	4.02	Staff Growth & Development	950	Strategic Resource Planning	Central	364	Coordntr Local Cntrl Accnt PLA	0005	Central Supplemental	1 LCFF Funds	2305	0.8	\$181,233.28		Central	Personnel
4	4.02	Staff Growth & Development	950	Strategic Resource Planning	Central	364	Coordntr Local Cntrl Accnt PLA	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2305	0.2	¢4E 200 26	Coordinator, Local Control & Accountability Plan (LCAP)	Central	Personnel
4	4.02	Stari Growth & Development	930	Strategic Resource Planning	Centrai	304	Financial Operations Analyst,	5162	Improvint	4 rederal rulius	2303	0.2	343,308.20	Financial Operations Analyst, Strategic	Central	reisonnei
4	4.02	Staff Growth & Development	950	Strategic Resource Planning	Central	7497	Strategic Resource Planning	0005	Central Supplemental	1 LCFF Funds	2305	0.2	\$45,085.50	Resource Planning	Central	Personnel
4	4.02	Staff Growth & Development	950	Strategic Resource Planning	Central	7497	Financial Operations Analyst, Strategic Resource Planning	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2305	0.2	\$45,085.62	Financial Operations Analyst, Strategic Resource Planning	Central	Personnel
							Specialist, Strategic Resource									
4	4.02	Staff Growth & Development Staff Growth & Development	950 964	Strategic Resource Planning High School Network	Central Central	8621 n/a	Planning n/a	0005	Central Supplemental Central Supplemental	1 LCFF Funds 1 LCFF Funds	2405 1320	0.5 n/a		Specialist, School Site Support  Professional development for principals	Central	Personnel Personnel
4	4.02	Staff Growth & Development	964	High School Network	Central	n/a	n/a	0005	Central Supplemental	1 LCFF Funds	1120	n/a n/a		Professional development for teachers	Central	Personnel
		New Teacher Support &					11-Month Classroom Teacher					.,,,	720,000.00	Teacher on Special Assignment, New Teacher		
4	4.03	Development	305	Oakland Technical High School	School	7377	on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$163,914.97		School	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	7487	Manager, New Teacher Support & Development	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$207,720.28	Manager, New Teacher Support & Development	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	8668	Director, New Teacher Support & Development	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$259.850.10	Director, New Teacher Support & Development	Central	Personnel
•	1.03	New Teacher Support &	3	Trainar resources services, supp	central	0000	Manager, New Teacher	0001	central concentration	1 Ecri Fanas	1505	1.0	Ų233,030.10	Manager, New Teacher Support &	Centrui	i cisoinici
4	4.03	Development	944	Human Resources Services, Supp	Central	8669	Support & Development	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$219,776.44	Development	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	8812	12-Month Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0	\$175,039.90	Lead Mentor, New Teacher Support & Development	Central	Personnel
		New Teacher Support &					12-Month Teacher on Special							Lead Mentor, New Teacher Support &		
4	4.03	Development	944	Human Resources Services, Supp	Central	8813	Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0	\$195,171.76	Development	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	8814	12-Month Teacher on Special Assignment (TSA)	4035	Title II, Part A	4 Federal Funds	1119	1.0	\$144,475.57	New Teacher Support Coach	Central	Personnel
		New Teacher Support &					12-Month Teacher on Special									
4	4.03	Development	944	Human Resources Services, Supp	Central	8815	Assignment (TSA)	4035	Title II, Part A	4 Federal Funds	1119	1.0	\$188,975.97	New Teacher Support Coach	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	8816	12-Month Teacher on Special Assignment (TSA)	4035	Title II, Part A	4 Federal Funds	1119	1.0	\$183,950.68	New Teacher Support Coach	Central	Personnel
4	4.02	New Teacher Support &	944	Human Basaurs S S	Control	0252	12-Month Teacher on Special	6355	Educator Effe	2 Other State	1110		¢101.057.10	Lead Mentor, New Teacher Support &	Control	Dorronno!
4	4.03	Development  New Teacher Support &	<del>344</del>	Human Resources Services, Supp	Central	9253	Assignment (TSA)  12-Month Teacher on Special	6266	Educator Effectiveness	Funds 2 Other State	1119	1.0	\$131,657.13	Development  Lead Mentor, New Teacher Support &	Central	Personnel
4	4.03	Development	944	Human Resources Services, Supp	Central	9254	Assignment (TSA)	6266	Educator Effectiveness	Funds	1119	1.0	\$180,693.45	Development	Central	Personnel

	LCAP ACTION	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP	This Resource,	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-	Personnel or Non
GOAL	NUMBER					NUMBER (PCN)		ECAI Adoption		CALLOOKI		Adoption	LCAP Adoption	TOR LEAF TWO	Directed Funding?	, reisonner
		Academic Acceleration & Instructional Improvement at														
		Korematsu Discovery		Fred T. Korematsu Discovery			10-Month Classroom Teacher			2 Other State				Teacher on Special Assignment, Instructional		
5	5.01	Academy	172	Academy	School	10352	on Special Assignment (TSA)	7399	LCFF Equity Multiplier	Funds	1119	0.45	\$63,553.77	Coaching	School	Personnel
		Academic Acceleration & Instructional Improvement at														
		Korematsu Discovery		Fred T. Korematsu Discovery						2 Other State						
5	5.01	Academy	172	Academy	School	10353	Early Literacy Tutor	7399	LCFF Equity Multiplier	Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	School	Personnel
		Academic Acceleration & Instructional Improvement at														
		Korematsu Discovery		Fred T. Korematsu Discovery						2 Other State						
5	5.01	Academy	172	Academy	School	10354	Early Literacy Tutor	7399	LCFF Equity Multiplier	Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	School	Personnel
		Academic Acceleration &														
		Instructional Improvement at Korematsu Discovery		Fred T. Korematsu Discovery						2 Other State				Teacher, STIP (Substitute Teacher Incentive		
5	5.01	Academy	172	Academy	School	10355	STIP Teacher	7399	LCFF Equity Multiplier	Funds	1105	1.0	\$96,781.77		School	Personnel
		Academic Acceleration &														
		Instructional Improvement at Korematsu Discovery		Fred T. Korematsu Discovery						2 Other State						
5	5.01	Academy	172	Academy	School		n/a	7399	LCFF Equity Multiplier	Funds	4399	n/a	\$20,519.24	Unallocated for staffing overages	School	Non-Personnel
		Academic Acceleration &		· ·												
5	5.00	Instructional Improvement at	420		6.11	40270	11-Month Classroom Teacher	7200	1055 5 11 14 11 11	2 Other State	4440		4422 600 46	T		
5	5.02	Markham Elementary Academic Acceleration &	138	Markham Elementary School	School	10378	on Special Assignment (TSA)	7399	LCFF Equity Multiplier	Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment, Literacy	School	Personnel
		Instructional Improvement at								2 Other State						
5	5.02	Markham Elementary	138	Markham Elementary School	School	10379	Early Literacy Tutor	7399	LCFF Equity Multiplier	Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	School	Personnel
		Academic Acceleration &								201-51-1						
5	5.02	Instructional Improvement at Markham Elementary	138	Markham Elementary School	School	10380	Early Literacy Tutor	7399	LCFF Equity Multiplier	2 Other State Funds	2105	0.8	\$36.222.43	Early Literacy Tutor	School	Personnel
		Academic Acceleration &										-	700,222.10			
		Instructional Improvement at								2 Other State						
5	5.02	Markham Elementary	138	Markham Elementary School	School	10381	Early Literacy Tutor	7399	LCFF Equity Multiplier	Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	School	Personnel
		Academic Acceleration & Instructional Improvement at								2 Other State						
5	5.02	Markham Elementary	138	Markham Elementary School	School		n/a	7399	LCFF Equity Multiplier	Funds	4399		\$139,617.69	To be allocated in Fall 2024	School	Non-Personnel
		Academic Acceleration &														
5	5.03	Instructional Improvement at Prescott Elementary	183	Prescott School	School	9675	11-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0	\$130,201.44	Teacher on Special Assignment, Instructional	School	Personnel
-	3.03	Academic Acceleration &	103	Trescott school	School	3073	on special Assignment (15A)	7333	Ecri Equity Wataplier	Tulius	1115	1.0	\$150,201.44	Codeming	School	reisonner
		Instructional Improvement at								2 Other State						
5	5.03	Prescott Elementary	183	Prescott School	School		n/a	7399	LCFF Equity Multiplier	Funds	4399	n/a	\$4,553.59	Unallocated for staffing overages	School	Non-Personnel
		Academic Acceleration & Instructional Improvement at								2 Other State				Teacher, STIP (Substitute Teacher Incentive		
6	6.01	Castlemont High	301	Castlemont High School	School	9332	STIP Teacher	7399	LCFF Equity Multiplier	Funds	1105	1.0	\$90,037.57		School	Personnel
		Academic Acceleration &														
6	6.01	Instructional Improvement at	301	Castlement High School	School	9439	STIP Teacher	7399	LCEE Equity Multiplies	2 Other State Funds	1105	1.0	\$90,021.97	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
0	0.01	Castlemont High  Academic Acceleration &	301	Castlemont High School	3011001	9439	311P Teacher	7599	LCFF Equity Multiplier	Fullus	1105	1.0	\$90,021.97	Programij	SCHOOL	reisonnei
		Instructional Improvement at					12-Month Classroom Teacher			2 Other State				Teacher on Special Assignment, Instructional		
6	6.01	Castlemont High	301	Castlemont High School	School	10370	on Special Assignment (TSA)	7399	LCFF Equity Multiplier	Funds	1119	1.0	\$144,475.57	Coaching	School	Personnel
		Academic Acceleration & Instructional Improvement at					11-Month Classroom Teacher			2 Other State				Taraharan Casaial Assissant Bandina		
6	6.01	Castlemont High	301	Castlemont High School	School	10372	on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment, Reading Intervention	School	Personnel
		Academic Acceleration &							. ,			1	, , ,		1	
		Instructional Improvement at	204		6.11	40272		7200	LOSS S. T. AA H. II.	2 Other State	4405		427.5			
6	6.01	Castlemont High Academic Acceleration &	301	Castlemont High School	School	10373	11-Month Teacher	7399	LCFF Equity Multiplier	Funds	1105	0.2	\$37,579.45	Teacher, Career Technical Education	School	Personnel
		Instructional Improvement at								2 Other State				MasteryConnect software to promote		
6	6.01	Castlemont High	301	Castlemont High School	School		n/a	7399	LCFF Equity Multiplier	Funds	5846	n/a	\$16,200.00	standards-aligned lessons	School	Non-Personnel
		Social Emotional Supports at	201		6		Assistant, Newcomer Learning		1055 5 11 12 12 12	2 Other State	222-					
6	6.02	Castlemont High	301	Castlemont High School	School	6348	Lab	7399	LCFF Equity Multiplier	Funds	2205	1.0	\$65,619.01	Newcomer Learning Lab Assistant	School	Personnel
6	6.02	Social Emotional Supports at Castlemont High	301	Castlemont High School	School	9946	Restorative Justice Facilitator	7399	LCFF Equity Multiplier	2 Other State Funds	2205	0.4	\$39,333.64	Restorative Justice Facilitator	School	Personnel
-		Social Emotional Supports at							4/	2 Other State			, ,			
6	6.02	Castlemont High	301	Castlemont High School	School	10371	Social Worker	7399	LCFF Equity Multiplier	Funds	1205	1.0	\$122,897.24	Social Worker	School	Personnel

	LCAP					POSITION						Projected FTE, This	Projected Cost,		Centrally	
LCAP GOAL	ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Resource, LCAP	This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Allocated or Site- Directed Funding?	Personnel or Non- Personnel
6	6.02	Social Emotional Supports at Castlemont High	301	Castlemont High School	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	5825	n/a	\$195,325.84	Credible Messengers to support ninth grade students and African American girls	School	Non-Personnel
6	6.03	Social Emotional Supports at McClymonds High	303	McClymonds High School	School	10359	Specialist, Behavior	7399	LCFF Equity Multiplier	2 Other State Funds	2205	0.8	\$98,522.47	Behavior Specialist	School	Personnel
6	6.03	Social Emotional Supports at McClymonds High	303	McClymonds High School	School	10360	Case Manager	7399	LCFF Equity Multiplier	2 Other State Funds	2405	1.0	\$89,236.99	Case Manager	School	Personnel
6	6.03	Social Emotional Supports at McClymonds High	303	McClymonds High School	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399	n/a	\$89.227.88	Unallocated for staffing overages	School	Non-Personnel
6	6.04	Family Engagement at McClymonds High	303	McClymonds High School	School	10361	Family/Parent Liaison, Bilingual	7399	LCFF Equity Multiplier	2 Other State Funds	2405	0.6		Bilingual Family Liaison	School	Personnel
6	6.05	Academic Acceleration & Instructional Improvement at Oakland International High	353	Oakland International High School	School	10230	11-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0		Teacher on Special Assignment	School	Personnel
6	6.05	Academic Acceleration & Instructional Improvement at Oakland International High	353	Oakland International High School	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399	n/a	\$51,797.06	Unallocated for staffing overages	School	Non-Personnel
6	6.06	Social Emotional Supports at Oakland International High	353	Oakland International High School	School	9892	Case Manager	7399	LCFF Equity Multiplier	2 Other State Funds	2405	0.35	\$28,988.19	Case Manager	School	Personnel
6	6.06	Social Emotional Supports at Oakland International High	353	Oakland International High School	School	10226	Social Worker	7399	LCFF Equity Multiplier	2 Other State Funds	1205	1.0		Social Worker	School	Personnel
6	6.06	Social Emotional Supports at Oakland International High	353	Oakland International High School	School	10228	Counselor	7399	LCFF Equity Multiplier	2 Other State Funds	1205	1.0		Academic Counselor	School	Personnel
7	7.01	Social Emotional Supports at Dewey Academy	310	Dewey Academy	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds		0.8		TBD SEL supports	School	Personnel
7	7.02	Social Emotional Supports at Bunche Academy	309	Ralph J. Bunche Academy	School	10383	Case Manager	7399	LCFF Equity Multiplier	2 Other State Funds	2405	0.8		Case Manager	School	Personnel
7	7.02	Social Emotional Supports at Bunche Academy	309	Ralph J. Bunche Academy	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399	n/a		Unallocated for staffing overages	School	Non-Personnel
7	7.03	Academic Acceleration at Rudsdale Continuation	352	Rudsdale High School	School	10362	STIP Teacher	7399	LCFF Equity Multiplier	2 Other State Funds	1105	1.0	\$96,781.77	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
7	7.03	Academic Acceleration at Rudsdale Continuation	352	Rudsdale High School	School	10363	STIP Teacher	7399	LCFF Equity Multiplier	2 Other State Funds	1105	1.0	\$96,781.77	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
7	7.04	College & Career Supports at Rudsdale Continuation	352	Rudsdale High School	School	10365	Specialist, Career Pathway Transitions	7399	LCFF Equity Multiplier	2 Other State Funds	2205	0.8		Specialist, Career Pathway Transitions	School	Personnel
7	7.04	College & Career Supports at Rudsdale Continuation	352	Rudsdale High School	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	5825	n/a		Consultant contracts to support student needs		Non-Personnel
7	7.05	Social Emotional Supports at Rudsdale Continuation	352	Rudsdale High School	School	10364	Social Worker	7399	LCFF Equity Multiplier	2 Other State Funds	1205	1.0		Social Worker	School	Personnel
8	8.01	Academic Acceleration at Home & Hospital Program	307	Home & Hospital Program	School	10366	STIP Teacher	7399	LCFF Equity Multiplier	2 Other State	1105	0.5	\$48,127.83	Teacher, STIP (Substitute Teacher Incentive	School	Personnel
0	6.01	Academic Acceleration & Instructional Improvement at	307		301001	10300	31F leather	7399	corr equity Multiplier		1103	0.3	340,127.03	Programi	301001	reisonnei
8	8.02	Sojourner Truth Independent Study	330	Sojourner Truth Independent Study	School	10374	Early Literacy Tutor	7399	LCFF Equity Multiplier	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	School	Personnel
		Academic Acceleration & Instructional Improvement at Sojourner Truth Independent		Sojourner Truth Independent			11-Month Classroom Teacher			2 Other State						
8	8.02	Academic Acceleration & Instructional Improvement at	330	Study	School	10375	on Special Assignment (TSA)	7399	LCFF Equity Multiplier	Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment	School	Personnel
8	8.02	Sojourner Truth Independent Study	330	Sojourner Truth Independent Study	School	10376	11-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment	School	Personnel
		Academic Acceleration & Instructional Improvement at Sojourner Truth Independent		Sojourner Truth Independent			11-Month Classroom Teacher			2 Other State						
8	8.02	Study Academic Acceleration &	330	Study	School	10377	on Special Assignment (TSA)	7399	LCFF Equity Multiplier	Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment	School	Personnel
8	8.02	Instructional Improvement at Sojourner Truth Independent Study	330	Sojourner Truth Independent Study	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399	n/a	\$350,822.68	Unallocated for staffing overages	School	Non-Personnel
8	8.03	Social Emotional Supports at Sojourner Truth Independent Study	330	Sojourner Truth Independent Study	School	10208	Case Manager	7399	LCFF Equity Multiplier	2 Other State	2405	1.0	\$89.236.99	Case Manager	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	ОВЈЕСТ	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site- Directed Funding?	Personnel or Non- Personnel
		Social Emotional Supports at Sojourner Truth Independent		Sojourner Truth Independent						2 Other State						
8	8.03	Study	330	Study	School	10356	Case Manager	7399	LCFF Equity Multiplier	Funds	2405	1.0	\$89,236.99	Case Manager	School	Personnel
		Academic Acceleration at								2 Other State						
8	8.04	Street Academy	313	Street Academy	School		n/a	7399	LCFF Equity Multiplier	Funds	4399		\$100,306.09	Placeholder for Street Academy investments	School	Non-Personnel
		Academic Acceleration at		Gateway to College at Laney						2 Other State				Placeholder for Gateway to College		
8	8.05	Gateway to College	311	College	School		n/a	7399	LCFF Equity Multiplier	Funds	4399		\$85,108.29	investments	School	Non-Personnel