

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-Directed Funding?	Personnel or Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	101	Allendale Elementary School	School	3444	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,286.06	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	101	Allendale Elementary School	School	5017	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.2	\$33,044.18	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	101	Allendale Elementary School	School	5017	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.8	\$132,176.74	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	101	Allendale Elementary School	School	5269	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,664.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	101	Allendale Elementary School	School	8008	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$56,787.10	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	101	Allendale Elementary School	School	9339	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$106,004.88	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	101	Allendale Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$2,417.48	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	102	Bella Vista Elementary School	School	552	Elementary Educational Enhancement/Intervention Program (EIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.55	\$87,198.54	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	102	Bella Vista Elementary School	School	7890	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.75	\$104,914.48	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	102	Bella Vista Elementary School	School	7890	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.25	\$34,971.76	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	102	Bella Vista Elementary School	School	8034	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,764.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	102	Bella Vista Elementary School	School	8035	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	102	Bella Vista Elementary School	School	8036	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$33,074.71	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	103	Brookfield Elementary School	School	3671	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	103	Brookfield Elementary School	School	9601	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$70,328.33	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	103	Brookfield Elementary School	School	10310	10-Month Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.6	\$79,738.32	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	103	Brookfield Elementary School	School	10312	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.2	\$24,579.44	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	103	Brookfield Elementary School	School	10312	10-Month Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.8	\$98,317.80	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	103	Brookfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$2,512.51	Contract for literacy supports	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	103	Brookfield Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$3,656.17	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	104	Burbank Preschool Center	School		n/a	0002	Site Supplemental	1 LCFF Funds	4200	n/a	\$3,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	105	Burckhalter Elementary School	School	5309	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$67,574.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	105	Burckhalter Elementary School	School	7895	10-Month Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.4	\$48,843.93	Teacher on Special Assignment, Academic Acceleration	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	105	Burckhalter Elementary School	School	7895	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.4	\$48,844.17	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	105	Burckhalter Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4200	n/a	\$2,360.36	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	105	Burckhalter Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4200	n/a	\$30,000.00	Books	Central	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	106	Chabot Elementary School	School	9544	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$34,793.90	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	106	Chabot Elementary School	School	9607	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$34,549.31	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	106	Chabot Elementary School	School	10061	11-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	0.8	\$109,952.13	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	107	East Oakland PRIDE Elementary School	School	4749	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,631.00	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	107	East Oakland PRIDE Elementary School	School	6700	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,776.00	Early Literacy Tutor	Central	Personnel

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1	1.01	Strong Readers: Early Literacy & Secondary Literacy	107	East Oakland PRIDE Elementary School	School	7712	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.25	\$43,058.60	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	107	East Oakland PRIDE Elementary School	School	7712	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.75	\$129,175.08	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	107	East Oakland PRIDE Elementary School	School	9023	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$71,540.77	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	107	East Oakland PRIDE Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$7,785.89	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	108	Cleveland Elementary School	School	7133	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.55	\$82,521.33	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	108	Cleveland Elementary School	School	7133	10-Month Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.45	\$67,517.58	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	108	Cleveland Elementary School	School	9432	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$103,173.74	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	108	Cleveland Elementary School	School	9770	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,013.70	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	111	Crocker Highlands Elementary School	School	9507	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$24,926.10	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	111	Crocker Highlands Elementary School	School	9804	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$95,282.58	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	111	Crocker Highlands Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4200	n/a	\$30,000.00	Books	Central	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	2383	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.8	\$113,307.25	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	3035	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.1	\$16,121.37	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	3035	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.87	\$137,432.02	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	3476	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$66,879.30	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	3782	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$56,586.60	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	6698	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	7469	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$84,863.43	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	9625	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$120,201.17	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School	10149	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.4	\$62,476.03	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4100	n/a	\$13,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$6,661.33	Extended contracts for intervention	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	112	Greenleaf Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$8,628.72	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	7723	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$70,328.33	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	7985	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	7986	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	7987	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	8378	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.8	\$100,486.09	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	10167	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.6	\$80,214.11	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	10167	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.3	\$40,107.05	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School	10167	11-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.1	\$13,369.03	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel

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1	1.01	Strong Readers: Early Literacy & Secondary Literacy	114	Global Family School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$5,948.63	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	7593	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.9	\$80,957.55	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	8011	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4	\$13,120.65	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	8012	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4	\$29,141.63	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	8012	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4	\$29,141.63	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	8013	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4	\$22,111.26	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	8570	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$93,081.54	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	9801	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4	\$18,416.86	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	9811	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$133,174.20	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	115	Emerson Elementary School	School	9954	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4	\$22,111.26	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	116	Franklin Elementary School	School	1159	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0	\$167,241.97	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	116	Franklin Elementary School	School	2690	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.19	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	116	Franklin Elementary School	School	3764	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$16,675.94	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	116	Franklin Elementary School	School	6696	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$25,663.38	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	116	Franklin Elementary School	School	7474	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$25,354.94	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	116	Franklin Elementary School	School	7480	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$37,184.69	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	116	Franklin Elementary School	School	7729	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.7	\$119,135.44	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	116	Franklin Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4200	n/a	\$5,259.34	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	117	Fruitvale Elementary School	School	7731	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$70,992.34	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	117	Fruitvale Elementary School	School	8032	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	117	Fruitvale Elementary School	School	8033	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$37,261.79	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School	4392	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0	\$138,729.69	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School	6695	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$65,601.73	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School	8021	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,672.40	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School	8022	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$35,362.60	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School	9093	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$74,198.07	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	118	Garfield Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$9,452.16	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	119	Glenview Elementary School	School	8671	10-Month Classroom Teacher on Special Assignment (TSA)	9337	PTA LOCAL SCHOOLS	3 Local Funds	1119	0.6	\$80,476.81	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	119	Glenview Elementary School	School	9768	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	119	Glenview Elementary School	School	10180	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$43,164.13	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	121	La Escuelita Elementary School	School	8014	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,703.80	Early Literacy Tutor	Central	Personnel

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1	1.01	Strong Readers: Early Literacy & Secondary Literacy	121	La Escuelita Elementary School	School	8015	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$58,977.18	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	121	La Escuelita Elementary School	School	8897	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$80,599.14	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	122	Grass Valley Elementary School	School	7437	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$65,758.04	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	122	Grass Valley Elementary School	School	7477	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	122	Grass Valley Elementary School	School	8237	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8	\$29,944.98	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	122	Grass Valley Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$4,000.00	Book Trust program	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	1469	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,664.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	3759	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$68,321.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	4253	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.59	\$104,412.30	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	6693	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.54	\$39,795.00	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	6693	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.26	\$39,795.00	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	7468	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.8	\$87,826.33	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	7475	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$66,678.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	10181	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.125	\$16,711.33	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	125	Highland Community School	School	10182	10-Month Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	127	Hillcrest School	School	8751	10-Month Classroom Teacher on Special Assignment (TSA)	9337	PTA LOCAL SCHOOLS	3 Local Funds	1119	1.0	\$163,658.87	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	127	Hillcrest School	School	9534	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$34,549.31	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	127	Hillcrest School	School	9763	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$44,764.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	131	Laurel Elementary School	School	5267	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$29,615.58	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	131	Laurel Elementary School	School	7984	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,639.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	131	Laurel Elementary School	School	8019	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,776.00	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	131	Laurel Elementary School	School	8031	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$66,678.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	131	Laurel Elementary School	School	8554	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$78,162.35	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	131	Laurel Elementary School	School	9689	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	133	Lincoln Elementary School	School	6265	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.9	\$106,944.56	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	133	Lincoln Elementary School	School	9691	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$67,599.12	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	133	Lincoln Elementary School	School	9772	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	133	Lincoln Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4200	n/a	\$10,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School	4311	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$31,202.30	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School	7375	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.45	\$79,956.57	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School	7375	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.55	\$97,725.13	Early Literacy Coach	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-Directed Funding?	Personnel or Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School	7997	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$45,734.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School	8380	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$78,629.20	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4304	n/a	\$7,833.20	Classroom Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	136	Horace Mann Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4200	n/a	\$4,400.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	138	Markham Elementary School	School	7465	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$97,583.19	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	138	Markham Elementary School	School	7982	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$66,258.02	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	138	Markham Elementary School	School	7983	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,672.40	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	138	Markham Elementary School	School	8227	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.15	\$22,531.15	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	138	Markham Elementary School	School	8227	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.85	\$127,676.93	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	138	Markham Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	2928	n/a	\$7,342.11	Academic Mentors	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	142	Joaquin Miller Elementary School	School	6104	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.4	\$72,604.32	Teacher on Special Assignment, Academic Acceleration	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	142	Joaquin Miller Elementary School	School	6104	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.4	\$71,971.54	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	142	Joaquin Miller Elementary School	School	9771	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	142	Joaquin Miller Elementary School	School	10339	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.7	\$88,653.12	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	142	Joaquin Miller Elementary School	School	10339	Librarian	9337	PTA LOCAL SCHOOLS	3 Local Funds	1205	0.1	\$12,664.68	Teacher Librarian	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	143	Montclair Elementary School	School	8695	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$157,607.93	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	143	Montclair Elementary School	School	9543	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$34,549.31	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	143	Montclair Elementary School	School	9764	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$43,166.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	145	Peralta Elementary School	School	9555	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$34,381.30	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	145	Peralta Elementary School	School	9765	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$62,257.00	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	145	Peralta Elementary School	School	9822	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$138,431.87	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	146	Piedmont Avenue Elementary School	School	7476	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$30,355.98	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	146	Piedmont Avenue Elementary School	School	8027	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$56,586.60	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	146	Piedmont Avenue Elementary School	School	8028	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$30,239.78	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	148	Redwood Heights Elementary School	School	2225	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$156,783.09	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	148	Redwood Heights Elementary School	School	9020	Librarian	9337	PTA LOCAL SCHOOLS	3 Local Funds	1205	0.1	\$15,541.29	Teacher Librarian	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	148	Redwood Heights Elementary School	School	9020	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.7	\$108,787.01	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	148	Redwood Heights Elementary School	School	9767	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$62,203.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	151	Sequoia Elementary School	School	9688	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$31,069.86	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	151	Sequoia Elementary School	School	9769	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$43,166.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	154	Madison Park Academy Primary	School	4806	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,631.00	Early Literacy Tutor	Central	Personnel

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1	1.01	Strong Readers: Early Literacy & Secondary Literacy	154	Madison Park Academy Primary	School	8357	11-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.3	\$40,106.99	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	154	Madison Park Academy Primary	School	8357	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.7	\$93,583.20	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	154	Madison Park Academy Primary	School	8949	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$31,566.07	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	154	Madison Park Academy Primary	School	9150	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$81,266.30	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	154	Madison Park Academy Primary	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4420	n/a	\$4,595.06	Computer for Library	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	157	Thornhill Elementary School	School	8707	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	0.5	\$130,867.37	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	157	Thornhill Elementary School	School	8707	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	0.5	\$130,867.37	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	157	Thornhill Elementary School	School	9556	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$68,610.11	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	157	Thornhill Elementary School	School	9766	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	4959	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$153,725.02	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	6128	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0	\$162,385.17	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	7171	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$85,029.46	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	7557	10-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.2	\$21,092.73	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	7990	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,013.70	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	7991	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,639.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	7992	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	7993	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,350.30	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	8683	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$26,139.06	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School	8684	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8	\$27,125.28	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$12,564.06	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	160	Lockwood STEAM Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$10,000.00	Book Trust	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	165	ACORN Woodland Elementary School	School	1341	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.85	\$113,636.68	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	165	ACORN Woodland Elementary School	School	1341	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.15	\$20,053.51	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	165	ACORN Woodland Elementary School	School	8749	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$41,872.62	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	165	ACORN Woodland Elementary School	School	8750	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$54,800.44	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	165	ACORN Woodland Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$6,259.82	Extended contracts for teachers for intervention	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	168	Carl B. Munck Elementary School	School	7102	10-Month Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$131,550.72	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	168	Carl B. Munck Elementary School	School	8004	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$56,586.60	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	168	Carl B. Munck Elementary School	School	8423	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$103,173.74	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	168	Carl B. Munck Elementary School	School	10203	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	169	Oakland Academy of Knowledge	School	2363	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.5	\$36,055.86	Teacher on Special Assignment, Academic Acceleration	School	Personnel

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1	1.01	Strong Readers: Early Literacy & Secondary Literacy	169	Oakland Academy of Knowledge	School	4952	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$43,859.97	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	169	Oakland Academy of Knowledge	School	8777	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.5	\$87,550.58	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	169	Oakland Academy of Knowledge	School	8854	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,952.90	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	169	Oakland Academy of Knowledge	School	9559	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$67,501.97	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	170	Hoover Elementary School	School	7227	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.5	\$64,090.51	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	170	Hoover Elementary School	School	7998	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,672.40	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	170	Hoover Elementary School	School	8552	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$79,288.90	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	170	Hoover Elementary School	School	9071	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$23,437.21	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	170	Hoover Elementary School	School	9684	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.1	\$13,982.48	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	170	Hoover Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4200	n/a	\$40,284.46	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	172	Fred T. Korematsu Discovery Academy	School	7479	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$17,134.94	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	172	Fred T. Korematsu Discovery Academy	School	7781	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$46,544.11	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	172	Fred T. Korematsu Discovery Academy	School	8718	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$12,831.89	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	175	Manzanita Seed Elementary School	School	6820	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	175	Manzanita Seed Elementary School	School	7783	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$45,608.29	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	175	Manzanita Seed Elementary School	School	8023	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$30,975.14	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	175	Manzanita Seed Elementary School	School	8029	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$26,241.08	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	175	Manzanita Seed Elementary School	School	9815	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$165,191.69	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School	2051	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.9	\$139,378.63	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School	2051	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.1	\$15,486.27	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School	7149	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$46,544.31	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School	7786	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.3	\$45,338.36	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School	7999	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School	8037	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$66,678.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School	8038	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$24,322.46	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	2928	n/a	\$16,000.00	Academic Mentors	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4200	n/a	\$7,528.40	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$5,000.00	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$8,000.50	Extra compensation for teachers	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	177	Esperanza Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$2,469.67	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	1567	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,852.90	Early Literacy Tutor	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-Directed Funding?	Personnel or Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	4726	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$39,001.40	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	4726	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$39,001.40	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	7215	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0	\$151,682.13	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	7996	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$43,553.58	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	8432	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$21,076.06	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	8432	Teacher, Structured English Immersion	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.8	\$84,304.48	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	9678	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8	\$44,764.20	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	9679	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.05	\$7,350.36	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	9679	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.95	\$139,658.20	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	10073	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.4	\$22,111.26	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School	10081	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.65	\$79,883.19	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$681.38	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	178	Bridges Academy at Melrose	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$3,660.48	Extra compensation for teachers	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	6763	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$45,608.49	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	7596	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.9	\$87,103.61	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8434	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$15,622.34	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8634	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.8	\$138,518.69	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8635	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.4	\$12,784.86	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8636	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$16,348.74	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8653	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$22,111.26	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	8654	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$25,360.74	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	179	Manzanita Community School	School	10084	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.25	\$41,974.33	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	2113	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.2	\$29,069.00	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	3768	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,672.40	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	6823	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$68,341.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	8016	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	8101	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1105	0.3	\$45,450.77	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	8101	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$75,751.38	Teacher, Academic Acceleration	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	181	EnCompass Academy	School	9565	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.5	\$67,904.89	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	182	Martin Luther King, Jr. Elementary School	School	7138	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0	\$131,959.99	Early Literacy Coach	School	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-Directed Funding?	Personnel or Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	182	Martin Luther King, Jr. Elementary School	School	8017	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	182	Martin Luther King, Jr. Elementary School	School	8018	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,532.90	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	182	Martin Luther King, Jr. Elementary School	School	8550	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$69,098.34	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	182	Martin Luther King, Jr. Elementary School	School	n/a	n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	6425	n/a	\$5,651.81	Duplication Equipment	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	182	Martin Luther King, Jr. Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4310	n/a	\$7,839.80	Materials and Supplies	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	183	Prescott School	School	4951	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$35,674.11	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	183	Prescott School	School	7191	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$73,818.94	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	183	Prescott School	School	8030	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	183	Prescott School	School	8738	Early Literacy Tutor	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8	\$63,141.20	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	186	International Community School	School	7589	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$28,867.83	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	186	International Community School	School	8002	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$44,764.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	186	International Community School	School	8003	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$56,467.04	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	186	International Community School	School	9667	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.3	\$44,516.73	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	186	International Community School	School	9667	10-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.5	\$92,743.04	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	190	Think College Now Elementary School	School	7221	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.1	\$20,634.83	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	190	Think College Now Elementary School	School	7221	10-Month Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.5	\$103,149.23	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	190	Think College Now Elementary School	School	7222	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0	\$105,750.00	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	190	Think College Now Elementary School	School	7223	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$28,867.83	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	190	Think College Now Elementary School	School	7988	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.6	\$38,890.06	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	190	Think College Now Elementary School	School	7988	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.2	\$38,890.06	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	190	Think College Now Elementary School	School	7995	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.19	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	190	Think College Now Elementary School	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	5825	n/a	\$4,900.00	Consultants/Contracts	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School	7811	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$133,019.47	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School	8024	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$32,619.20	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School	8025	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School	8026	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$66,678.80	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School	8430	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$70,328.33	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School	10123	11-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	1.0	\$133,690.19	Early Literacy Coach	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	5826	n/a	\$7,909.58	Field trip transportation	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	193	Reach Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$7,500.00	Book Trust	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	7907	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$63,674.73	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-Directed Funding?	Personnel or Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	8000	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	8001	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	9535	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.5	\$63,323.64	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	9535	10-Month Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.3	\$37,994.16	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	10090	Early Literacy Tutor	3010	Title I, Part A	4 Federal Funds	2105	0.4	\$18,110.99	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	194	Sankofa United Elementary School	School	10090	Early Literacy Tutor	0002	Site Supplemental	1 LCFF Funds	2105	0.4	\$18,111.44	Early Literacy Tutor	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	201	Claremont Middle School	School	9512	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$93,081.52	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	201	Claremont Middle School	School	9775	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,734.10	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	201	Claremont Middle School	School	9806	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	204	West Oakland Middle School	School	9061	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$69,098.34	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	204	West Oakland Middle School	School	9780	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	204	West Oakland Middle School	School	9830	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	2195	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$91,150.28	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	2643	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$36,869.15	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	4155	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$91,114.58	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	4643	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.6	\$58,211.68	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	7413	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$78,371.23	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	9774	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	206	Bret Harte Middle School	School	9805	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	210	Edna Brewer Middle School	School	9405	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$69,098.34	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	210	Edna Brewer Middle School	School	9776	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	210	Edna Brewer Middle School	School	9809	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$125,853.57	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	211	Montera Middle School	School	9413	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$77,827.44	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	211	Montera Middle School	School	9572	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.2	\$22,760.40	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	211	Montera Middle School	School	9777	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	211	Montera Middle School	School	9818	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	212	Roosevelt Middle School	School	6889	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$101,367.40	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	212	Roosevelt Middle School	School	7893	10-Month Classroom Teacher on Special Assignment (TSA)	9332	Measure G1 Parcel Tx	3 Local Funds	1119	1.0	\$136,663.75	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	212	Roosevelt Middle School	School	9126	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$81,259.14	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	212	Roosevelt Middle School	School	9784	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,013.70	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	212	Roosevelt Middle School	School	9824	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel

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1	1.01	Strong Readers: Early Literacy & Secondary Literacy	213	Westlake Middle School	School	9129	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$39,830.91	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	213	Westlake Middle School	School	9779	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	213	Westlake Middle School	School	9831	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$161,911.74	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School	4616	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	1.0	\$169,035.97	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School	6123	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$177,300.29	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School	8594	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$72,484.40	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School	9814	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$97,596.86	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School	9847	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	4200	n/a	\$5,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	215	Madison Park Academy Upper	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$7,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	219	Frick United Academy of Language	School	8151	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$72,387.03	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	219	Frick United Academy of Language	School	9781	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	219	Frick United Academy of Language	School	9812	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$148,666.29	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	219	Frick United Academy of Language	School	9990	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	228	United For Success Academy	School	7874	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.5	\$74,228.16	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	228	United For Success Academy	School	9783	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,013.70	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	228	United For Success Academy	School	9828	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$131,550.72	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	229	Elmhurst United Middle School	School	4283	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$84,780.54	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	229	Elmhurst United Middle School	School	9778	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$43,460.04	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	229	Elmhurst United Middle School	School	9989	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	229	Elmhurst United Middle School	School	10233	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.1	\$13,369.03	Teacher on Special Assignment, Literacy	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	229	Elmhurst United Middle School	School	10233	11-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	0.9	\$120,321.16	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	232	Coliseum College Prep Academy	School	2429	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$77,807.59	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	232	Coliseum College Prep Academy	School	8309	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$66,467.09	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	232	Coliseum College Prep Academy	School	8785	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.9	\$100,770.75	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	232	Coliseum College Prep Academy	School	9807	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$133,771.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	232	Coliseum College Prep Academy	School	9845	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$26,241.08	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	232	Coliseum College Prep Academy	School	9914	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$31,157.30	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	232	Coliseum College Prep Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	4200	n/a	\$9,575.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	75	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$114,862.39	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	7471	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$108,915.45	Early Literacy Tutor	Central	Personnel

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1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	7572	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.05	\$4,969.51	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	8006	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4	\$49,546.91	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	8006	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.4	\$49,546.91	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	8010	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$37,838.70	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	235	Melrose Leadership Academy	School	9816	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$115,228.99	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	236	Urban Promise Academy	School	9590	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$70,328.33	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	236	Urban Promise Academy	School	9782	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$62,257.00	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	236	Urban Promise Academy	School	9829	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$172,117.37	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	301	Castlemont High School	School	9196	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$68,846.53	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	301	Castlemont High School	School	9832	11-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$163,853.89	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	301	Castlemont High School	School	9998	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	302	Fremont High School	School	9330	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$76,940.44	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	302	Fremont High School	School	10151	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	1.0	\$122,897.24	Teacher Librarians to support high-need high school students	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	303	McClymonds High School	School	277	Coordinator, Classified	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5	\$110,024.80	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	303	McClymonds High School	School	9834	11-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	1654	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$83,081.77	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	2020	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$9,590.12	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	3149	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.667	\$96,683.65	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	3805	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$36,700.51	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	4139	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$61,448.76	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	4186	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$47,525.22	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	4186	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$47,525.02	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	4831	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$61,448.48	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	9696	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$82,723.74	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	304	Oakland High School	School	9819	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	305	Oakland Technical High School	School	2204	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.2	\$32,782.20	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	305	Oakland Technical High School	School	2658	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$93,452.82	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	305	Oakland Technical High School	School	2963	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$122,897.24	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	305	Oakland Technical High School	School	3569	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$115,984.12	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	305	Oakland Technical High School	School	9821	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	305	Oakland Technical High School	School	10158	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	1.0	\$122,897.24	Teacher Librarians to support high-need high school students	Central	Personnel

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1	1.01	Strong Readers: Early Literacy & Secondary Literacy	306	Skyline High School	School	3779	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$93,452.82	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	306	Skyline High School	School	9826	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	306	Skyline High School	School	10179	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	1.0	\$122,897.24	Teacher Librarians to support high-need high school students	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	306	Skyline High School	School	10351	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$122,897.24	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	308	Young Adult Program	School	9889	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$117,457.90	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	309	Ralph J. Bunche Academy	School	9823	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	310	Dewey Academy	School	9808	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$142,753.63	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4200	n/a	\$2,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	330	Sojourner Truth Independent Study	School	7989	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,383.93	Early Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	330	Sojourner Truth Independent Study	School	8732	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$43,302.30	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	330	Sojourner Truth Independent Study	School	9827	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$140,863.23	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	330	Sojourner Truth Independent Study	School		n/a	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	4399	n/a	\$108,287.61	Unallocated	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School	7492	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.5	\$74,228.36	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School	7927	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.2	\$16,748.27	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School	7927	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$16,748.27	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School	9813	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$145,785.83	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School	9846	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School	9968	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$61,833.54	Teacher, Academic Acceleration	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4200	n/a	\$5,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	335	Life Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4200	n/a	\$5,000.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	338	MetWest High School	School	7553	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	0.5	\$39,831.11	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	338	MetWest High School	School	9817	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$600.00	Books	School	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	352	Rudsdale High School	School	2467	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.125	\$18,529.85	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	352	Rudsdale High School	School	4571	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.125	\$17,129.05	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	352	Rudsdale High School	School	9825	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	353	Oakland International High School	School	2358	Teacher, Structured English Immersion	9100	Silicon Valley Fndtn	3 Local Funds	1105	0.2	\$24,096.16	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	353	Oakland International High School	School	3317	Teacher, Structured English Immersion	7339	College & Career Access Pathway	2 Other State Funds	1105	0.23	\$24,262.65	Additional Teacher, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	353	Oakland International High School	School	8572	Library Technician	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$67,522.91	Library support positions (Library Techs and Teacher Librarians)	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	353	Oakland International High School	School	9480	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.25	\$44,729.65	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	353	Oakland International High School	School	9480	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.35	\$62,629.51	Teacher on Special Assignment, Literacy/English Language Arts	School	Personnel

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1	1.01	Strong Readers: Early Literacy & Secondary Literacy	353	Oakland International High School	School	9820	10-Month Classroom Teacher on Special Assignment (TSA)	7435	Learning Recovery Emergency	2 Other State Funds	1119	1.0	\$120,706.74	Teacher on Special Assignment, Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	353	Oakland International High School	School	9992	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	6280	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$206,514.01	Secondary Literacy Coordinator	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	7600	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$222,690.66	Elementary Literacy Coordinator, Network 4	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	7697	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$225,797.73	Secondary Literacy Coordinator	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	7941	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$209,778.79	Elementary Literacy Coordinator, Network 3	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	8571	Director of Instruction	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$248,565.28	Director of Early Literacy	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	9713	11-Month Classroom Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0	\$185,897.53	District Librarian	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	9999	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$206,449.33	Elementary Literacy Coordinator, Network 2	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	School	10191	Librarian	7435	Learning Recovery Emergency	2 Other State Funds	1205	1.0	\$122,897.24	Teacher Librarians to support high-need high school students	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$1,337,990.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central		n/a	0005	Central Supplemental	1 LCFF Funds	4100		\$544,383.96	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.01	Strong Readers: Early Literacy & Secondary Literacy	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$1,320,321.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	102	Bella Vista Elementary School	School	552	Elementary Educational Enhancement/Intervention Program (EIEP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.45	\$71,344.39	Additional Teacher, Computer Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	103	Brookfield Elementary School	School	274	Elementary Educational Enhancement/Intervention Program (EIEP) Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$25,634.19	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	105	Burckhalter Elementary School	School	10035	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	105	Burckhalter Elementary School	School	10036	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	107	East Oakland PRIDE Elementary School	School	2053	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.2	\$33,435.18	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	107	East Oakland PRIDE Elementary School	School	2053	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.1	\$16,717.47	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	107	East Oakland PRIDE Elementary School	School	9848	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$26,241.08	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	107	East Oakland PRIDE Elementary School	School	9849	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	107	East Oakland PRIDE Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$17,942.87	Extra compensation for teachers	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	108	Cleveland Elementary School	School	10048	Elementary Educational Enhancement/Intervention Program (EIEP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$36,869.20	Teacher, Elementary Prep	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	111	Crocker Highlands Elementary School	School	9234	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.45	\$58,725.00	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	112	Greenleaf Elementary School	School	7715	11-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPS Implementation Grant	2 Other State Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment, Math Intervention	School	Personnel

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1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	114	Global Family School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$12,869.44	Extra compensation for teachers	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$1,000.00	Extra compensation for teachers	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2925	n/a	\$18,000.00	Academic Mentors	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	116	Franklin Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a	\$4,225.00	Extended contracts for teachers	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	117	Fruitvale Elementary School	School	10112	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.55	\$67,593.49	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	117	Fruitvale Elementary School	School	10112	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.45	\$55,303.75	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	118	Garfield Elementary School	School	9850	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$60,300.68	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	118	Garfield Elementary School	School	9851	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$37,838.70	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	118	Garfield Elementary School	School	9852	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	119	Glenview Elementary School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	2928	n/a	\$21,000.00	Academic Mentors	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	121	La Escuelita Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$20,000.00	Extra compensation for teachers	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	131	Laurel Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2928	n/a	\$90,000.00	Academic Mentors	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	131	Laurel Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a	\$12,761.97	Academic Mentors	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a	\$25,000.00	Academic Mentors	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	138	Markham Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2928	n/a	\$17,000.00	Academic Mentors	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	145	Peralta Elementary School	School	1889	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$21,951.35	Teacher, Elementary Prep	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	145	Peralta Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2928	n/a	\$37,250.06	Academic Mentors	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	146	Piedmont Avenue Elementary School	School	4430	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$64,754.28	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	146	Piedmont Avenue Elementary School	School	10037	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	146	Piedmont Avenue Elementary School	School	10038	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	160	Lockwood STEAM Academy	School	6130	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	1.0	\$158,823.67	Teacher on Special Assignment, Academic Acceleration	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	160	Lockwood STEAM Academy	School	9853	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel

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1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	160	Lockwood STEAM Academy	School	9854	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	160	Lockwood STEAM Academy	School	9855	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	165	ACORN Woodland Elementary School	School	9118	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.95	\$138,203.39	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	165	ACORN Woodland Elementary School	School	9118	10-Month Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.05	\$7,273.58	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	168	Carl B. Munck Elementary School	School	10205	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.3	\$36,869.20	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	168	Carl B. Munck Elementary School	School	10205	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.25	\$30,724.40	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	168	Carl B. Munck Elementary School	School	10205	10-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.45	\$55,303.64	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	168	Carl B. Munck Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$3,075.00	Contract for STEAM program	School	Non-Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	169	Oakland Academy of Knowledge	School	9560	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.9	\$101,954.52	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	169	Oakland Academy of Knowledge	School	10039	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	169	Oakland Academy of Knowledge	School	10040	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	170	Hoover Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a	\$16,500.00	Academic Mentors	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	178	Bridges Academy at Melrose	School	9856	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$37,162.10	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	178	Bridges Academy at Melrose	School	9857	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	181	EnCompass Academy	School	2113	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.6	\$87,207.70	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	181	EnCompass Academy	School	9858	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	181	EnCompass Academy	School	9859	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	181	EnCompass Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$12,063.48	Extended contracts for teachers, literacy and math intervention	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	182	Martin Luther King, Jr. Elementary School	School	9860	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$32,619.20	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	182	Martin Luther King, Jr. Elementary School	School	9861	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$31,157.30	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	182	Martin Luther King, Jr. Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$1,000.00	STEM Equipment	School	Non-Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	186	International Community School	School	10041	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel

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1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	186	International Community School	School	10042	Early Literacy Tutor	7435	Learning Recovery Emergency	2 Other State Funds	2105	0.8	\$36,222.43	Math Tutor	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	193	Reach Academy	School	2004	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$29,734.73	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	201	Claremont Middle School	School	3876	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$44,718.40	Additional Teacher, Computer Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	204	West Oakland Middle School	School	5099	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$48,629.56	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	204	West Oakland Middle School	School	5099	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$48,629.88	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	206	Bret Harte Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$3,652.41	Licensing Agreements: Personalized Learning (math)	School	Non-Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	211	Montera Middle School	School	894	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$73,887.73	Additional Teacher, Computer Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	211	Montera Middle School	School	1187	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$71,642.31	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	211	Montera Middle School	School	4278	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$22,985.50	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	213	Westlake Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	2928	n/a	\$7,025.00	Academic Mentors	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	219	Frick United Academy of Language	School	4169	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.62	\$76,196.32	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	219	Frick United Academy of Language	School	4627	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.21	\$32,257.11	Additional Teacher, Computer Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	228	United For Success Academy	School	600	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$95,902.17	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	229	Elmhurst United Middle School	School	4628	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.6	\$73,738.29	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	229	Elmhurst United Middle School	School	7005	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	1.0	\$144,183.37	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	229	Elmhurst United Middle School	School	9912	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$73,848.46	Additional Teacher, Computer Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	235	Melrose Leadership Academy	School	6577	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.7	\$64,621.57	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	236	Urban Promise Academy	School	4617	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,552.88	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	302	Fremont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$15,000.00	Licensing Agreements for Math and Literacy	School	Non-Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	303	McClymonds High School	School	6899	11-Month Teacher	6387	CTE Incentive Grant	2 Other State Funds	1105	1.0	\$133,690.16	Teacher, Engineering	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	100	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.6	\$47,393.76	Additional Teacher, Computer Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	392	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.7	\$56,718.70	Additional Teacher, Mathematics	School	Personnel

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1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	392	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$24,308.08	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	599	Teacher, Department Head	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$48,550.26	Department Head, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	2210	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$21,895.15	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	4138	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.4	\$47,032.64	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	4148	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.125	\$17,326.66	Teacher on Special Assignment, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	4756	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.125	\$21,148.30	Teacher on Special Assignment, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	4764	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$122,897.24	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	4815	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.9	\$83,084.85	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	4848	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$33,161.49	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	6186	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.875	\$93,945.64	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	304	Oakland High School	School	7756	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.125	\$20,311.59	Teacher on Special Assignment, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	305	Oakland Technical High School	School	1666	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$74,373.16	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	305	Oakland Technical High School	School	2234	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$46,655.97	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	305	Oakland Technical High School	School	2987	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.8	\$111,630.59	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	305	Oakland Technical High School	School	2987	Teacher, Structured English Immersion	7220	Partnership Academy Program	2 Other State Funds	1105	0.2	\$27,907.73	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	306	Skyline High School	School	3023	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$26,858.65	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	306	Skyline High School	School	3055	Teacher, Department Head	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$91,954.27	Department Head, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	306	Skyline High School	School	3538	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$20,816.74	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	306	Skyline High School	School	4181	Teacher, Structured English Immersion	6386	Green Calif. Partnership Acad	2 Other State Funds	1105	0.3	\$28,770.71	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	306	Skyline High School	School	4276	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$36,903.31	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	306	Skyline High School	School	8347	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$18,143.88	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	309	Ralph J. Bunche Academy	School	3319	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.05	\$6,086.81	Additional Teacher, Mathematics	School	Personnel

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1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	335	Life Academy	School	2836	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.6	\$67,839.25	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	335	Life Academy	School	2836	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.4	\$45,226.04	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	335	Life Academy	School	6168	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.6	\$55,389.87	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	335	Life Academy	School	7763	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.3	\$30,399.37	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2928	n/a	\$3,000.00	Academic Mentors	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	352	Rudsdale High School	School	4566	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.125	\$22,652.28	Teacher on Special Assignment, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	353	Oakland International High School	School	3796	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$20,038.93	Additional Teacher, Mathematics	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	353	Oakland International High School	School	9618	Teacher, Structured English Immersion	9243	Association For Continuing Edu	3 Local Funds	1105	0.2	\$16,478.67	Additional Teacher, Science	School	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	909	Academics and Instruction	Central	6702	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$206,514.01	Elementary STEM Coordinator, Network 4	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	909	Academics and Instruction	Central	7055	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$227,665.28	Elementary STEM Coordinator, Network 3	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	909	Academics and Instruction	Central	7119	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$203,057.51	Elementary STEM Coordinator, Network 2	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	909	Academics and Instruction	Central	9288	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$232,871.51	Coordinator, High School Science	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	909	Academics and Instruction	Central	9300	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$223,941.97	Coordinator, High School Math	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	909	Academics and Instruction	Central	10000	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$226,688.78	Coordinator, Middle School Math	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	909	Academics and Instruction	Central	10003	STEM Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$232,186.15	Coordinator, Middle School Science	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	909	Academics and Instruction	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$1,253,500.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$319,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.02	Excellence in Science, Technology, Engineering, and Mathematics	986	Technology Services	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$91,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	101	Allendale Elementary School	School	1629	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$71,875.02	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	101	Allendale Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$49,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	101	Allendale Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$6,000.00	Contract for Physical Education	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	102	Bella Vista Elementary School	School	924	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.7	\$145,395.11	Teacher, Elementary Prep	Central	Personnel

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1	1.03	Equitable Access to a Broad Course of Study	102	Bella Vista Elementary School	School	924	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$17,226.55	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	102	Bella Vista Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$2,000.00	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	103	Brookfield Elementary School	School	274	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$39,294.63	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	105	Burckhalter Elementary School	School	205	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.45	\$66,902.89	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	105	Burckhalter Elementary School	School	205	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.55	\$81,770.47	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	106	Chabot Elementary School	School	2462	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$158,548.83	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	106	Chabot Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$72,337.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	106	Chabot Elementary School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	5825	n/a	\$15,330.50	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	107	East Oakland PRIDE Elementary School	School	5204	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.65	\$87,152.18	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	107	East Oakland PRIDE Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$5,000.00	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	108	Cleveland Elementary School	School	10048	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.7	\$86,028.04	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	111	Crocker Highlands Elementary School	School	1110	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.7	\$90,528.07	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	112	Greenleaf Elementary School	School	2383	10-Month Classroom Teacher on Special Assignment (TSA)	0006	S&C Carryover	1 LCFF Funds	1119	0.2	\$28,327.05	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	112	Greenleaf Elementary School	School	3356	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$98,572.13	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	112	Greenleaf Elementary School	School	3356	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$32,857.09	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	112	Greenleaf Elementary School	School	3963	10-Month Classroom Teacher on Special Assignment (TSA)	0006	S&C Carryover	1 LCFF Funds	1119	0.2	\$28,650.03	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	114	Global Family School	School	9531	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.85	\$90,730.43	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	114	Global Family School	School	9531	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.15	\$16,011.42	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	115	Emerson Elementary School	School	4314	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$74,328.63	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	115	Emerson Elementary School	School	4314	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.05	\$4,955.39	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	116	Franklin Elementary School	School	3584	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.45	\$70,021.10	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	116	Franklin Elementary School	School	4209	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.7	\$94,600.04	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	116	Franklin Elementary School	School	4209	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$27,024.98	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	116	Franklin Elementary School	School	7729	Librarian	9334	Measure G, Parcel Tax	3 Local Funds	1205	0.3	\$51,058.01	Teacher, Elementary Prep	Central	Personnel

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1	1.03	Equitable Access to a Broad Course of Study	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$42,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	117	Fruitvale Elementary School	School	4785	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.55	\$64,798.95	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	117	Fruitvale Elementary School	School	4785	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.45	\$53,017.62	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	118	Garfield Elementary School	School	10174	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.9	\$110,607.56	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	119	Glenview Elementary School	School	6214	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.85	\$68,872.80	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	119	Glenview Elementary School	School	6214	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.15	\$12,153.98	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	121	La Escuelita Elementary School	School	6638	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$64,166.86	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	121	La Escuelita Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$1,500.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	122	Grass Valley Elementary School	School	1830	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.45	\$60,606.21	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	125	Highland Community School	School	76	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.85	\$104,462.68	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	125	Highland Community School	School	76	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.15	\$18,434.56	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	127	Hillcrest School	School	4601	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$61,448.60	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	127	Hillcrest School	School	4601	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.3	\$36,869.20	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	127	Hillcrest School	School	7734	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.35	\$53,839.08	Teacher on Special Assignment, Athletics	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	127	Hillcrest School	School	7734	10-Month Classroom Teacher on Special Assignment (TSA)	9337	PTA LOCAL SCHOOLS	3 Local Funds	1119	0.58	\$89,219.24	Teacher on Special Assignment, Athletics	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	131	Laurel Elementary School	School	10186	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$92,173.00	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	133	Lincoln Elementary School	School	1003	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$156,909.16	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	133	Lincoln Elementary School	School	10058	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.15	\$18,434.56	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	136	Horace Mann Elementary School	School	293	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$59,635.72	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	136	Horace Mann Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$4,099.04	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	136	Horace Mann Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$41,200.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$7,833.69	Site Licenses	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	138	Markham Elementary School	School	1906	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.55	\$53,684.19	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	138	Markham Elementary School	School	1906	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.45	\$43,923.21	Additional Teacher, Physical Education	School	Personnel

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1	1.03	Equitable Access to a Broad Course of Study	142	Joaquin Miller Elementary School	School	779	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$94,985.39	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	143	Montclair Elementary School	School	1596	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$150,373.71	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	143	Montclair Elementary School	School	1596	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$150,373.71	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	143	Montclair Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$35,123.54	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	145	Peralta Elementary School	School	1889	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$65,853.94	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	146	Piedmont Avenue Elementary School	School	4430	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$97,131.46	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	148	Redwood Heights Elementary School	School	2707	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$41,525.01	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	148	Redwood Heights Elementary School	School	2707	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$124,575.28	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	148	Redwood Heights Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$19,480.08	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	151	Sequoia Elementary School	School	1218	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.75	\$95,922.93	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	154	Madison Park Academy Primary	School	6217	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$53,371.09	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	154	Madison Park Academy Primary	School	6217	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$53,370.76	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	157	Thornhill Elementary School	School	1595	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.7	\$99,393.83	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	160	Lockwood STEAM Academy	School	4619	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$111,796.33	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	160	Lockwood STEAM Academy	School	10118	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$24,579.44	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	165	ACORN Woodland Elementary School	School	2255	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$46,123.57	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	165	ACORN Woodland Elementary School	School	2255	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$46,123.38	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	168	Carl B. Munck Elementary School	School	3158	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$58,158.92	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	169	Oakland Academy of Knowledge	School	2364	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$80,419.63	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	170	Hoover Elementary School	School	3504	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$46,128.09	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	170	Hoover Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$5,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	172	Fred T. Korematsu Discovery Academy	School	7213	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.05	\$7,786.21	Additional Teacher, Physical Education	School	Personnel

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1	1.03	Equitable Access to a Broad Course of Study	172	Fred T. Korematsu Discovery Academy	School	7213	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.45	\$70,075.58	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	172	Fred T. Korematsu Discovery Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$7,500.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	175	Manzanita Seed Elementary School	School	2623	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$119,601.00	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	175	Manzanita Seed Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$11,028.67	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	175	Manzanita Seed Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$15,209.03	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	175	Manzanita Seed Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$9,058.86	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	177	Esperanza Elementary School	School	7073	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$16,031.18	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	177	Esperanza Elementary School	School	7073	Teacher, Structured English Immersion	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$64,124.76	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	177	Esperanza Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$73,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	178	Bridges Academy at Melrose	School	10071	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.45	\$55,303.75	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	178	Bridges Academy at Melrose	School	10081	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.35	\$43,014.05	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	179	Manzanita Community School	School	2835	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$85,687.93	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	180	Kaiser Early Childhood Center	School	9499	STIP Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.15	\$13,492.67	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	180	Kaiser Early Childhood Center	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$31,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	181	EnCompass Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$12,000.00	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	182	Martin Luther King, Jr. Elementary School	School	4270	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$41,975.86	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	182	Martin Luther King, Jr. Elementary School	School	4270	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.7	\$97,944.08	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	182	Martin Luther King, Jr. Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$30,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	182	Martin Luther King, Jr. Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$10,000.00	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	183	Prescott School	School	10086	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.25	\$32,327.61	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	186	International Community School	School	55	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.55	\$80,891.87	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	190	Think College Now Elementary School	School	9568	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$57,115.59	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	190	Think College Now Elementary School	School	9568	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$57,115.39	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	190	Think College Now Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$5,380.00	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	193	Reach Academy	School	2004	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$118,938.64	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	193	Reach Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5610	n/a	\$15,000.00	Licensing Agreements	School	Non-Personnel

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1	1.03	Equitable Access to a Broad Course of Study	194	Sankofa United Elementary School	School	4217	Elementary Educational Enhancement/Intervention Program (EIEP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68,905.01	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	201	Claremont Middle School	School	3876	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$22,359.52	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	204	West Oakland Middle School	School	6201	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$49,325.88	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	204	West Oakland Middle School	School	7812	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$41,106.62	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	206	Bret Harte Middle School	School	1059	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.8	\$99,124.41	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	210	Edna Brewer Middle School	School	1998	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$39,225.39	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	211	Montera Middle School	School	2991	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$62,938.96	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	212	Roosevelt Middle School	School	1573	10-Month Classroom Teacher on Special Assignment (TSA)	9332	Measure G1 Parcel Tx	3 Local Funds	1119	1.0	\$101,599.86	Teacher on Special Assignment	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	212	Roosevelt Middle School	School	2544	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$157,563.16	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	212	Roosevelt Middle School	School	3654	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$88,205.07	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	213	Westlake Middle School	School	1111	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.6	\$94,710.78	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	213	Westlake Middle School	School	1896	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$26,882.74	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	213	Westlake Middle School	School	2587	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$95,902.17	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	215	Madison Park Academy Upper	School	2820	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$112,171.19	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	215	Madison Park Academy Upper	School	4236	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	219	Frick United Academy of Language	School	4274	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$115,098.67	Teacher, World Languages	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	219	Frick United Academy of Language	School	4694	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$131,936.63	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	219	Frick United Academy of Language	School	7460	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.6	\$73,738.29	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	228	United For Success Academy	School	4248	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.54	\$66,364.50	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	228	United For Success Academy	School	4586	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.66	\$75,967.11	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	228	United For Success Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5825	n/a	\$516.73	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	229	Elmhurst United Middle School	School	4075	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$105,009.47	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	229	Elmhurst United Middle School	School	4624	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.6	\$55,389.87	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	229	Elmhurst United Middle School	School	7000	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$106,852.64	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	229	Elmhurst United Middle School	School	7002	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$91,150.28	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	229	Elmhurst United Middle School	School	9912	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$18,462.18	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	229	Elmhurst United Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$60,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	229	Elmhurst United Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5825	n/a	\$23,216.61	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	229	Elmhurst United Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$8,000.00	Licensing for Digital Tools	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	232	Coliseum College Prep Academy	School	1804	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$127,403.90	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	232	Coliseum College Prep Academy	School	2429	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$19,451.85	Additional teachers to support electives for ELD students	Central	Personnel

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1	1.03	Equitable Access to a Broad Course of Study	232	Coliseum College Prep Academy	School	2667	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$147,685.63	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	75	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$38,287.62	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	2274	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$66,191.14	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	7549	Teacher, Structured English Immersion	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.5	\$46,158.29	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	7549	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$18,463.38	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	7549	Teacher, Structured English Immersion	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.3	\$27,694.88	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	235	Melrose Leadership Academy	School	9637	Teacher, Bilingual	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$56,643.54	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	236	Urban Promise Academy	School	4152	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$18,348.53	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	236	Urban Promise Academy	School	6493	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$161,879.84	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	236	Urban Promise Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5825	n/a	\$75,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	301	Castlemont High School	School	1570	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$30,016.92	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	301	Castlemont High School	School	1713	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$155,464.37	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	301	Castlemont High School	School	6231	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$146,933.70	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	301	Castlemont High School	School	10136	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$133,690.19	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	301	Castlemont High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$20,000.00	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	1565	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$176,631.14	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	2029	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$153,911.28	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	4367	11-Month Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$88,171.52	Teacher, World Languages	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	4433	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$156,479.80	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	6232	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$171,052.77	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	7957	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	0.6	\$61,796.66	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School	9552	11-Month Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$40,204.52	Teacher, World Languages	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	302	Fremont High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$180,600.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	303	McClymonds High School	School	4227	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$23,850.17	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	100	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$31,595.92	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	1522	PE Attendant	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$35,072.50	Physical Education Attendant	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	2421	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$144,846.71	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	3805	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$24,467.03	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	4184	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$25,857.30	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	4445	Lifeguard	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$61,207.41	Lifeguard	School	Personnel

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1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	4771	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$128,694.34	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	7757	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.125	\$22,287.95	Teacher on Special Assignment, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School	9397	PE Attendant	0002	Site Supplemental	1 LCFF Funds	2205	0.65	\$23,059.92	Physical Education Attendant	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$2,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	305	Oakland Technical High School	School	772	Teacher, Structured English Immersion	7220	Partnership Academy Program	2 Other State Funds	1105	0.2	\$34,117.53	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	305	Oakland Technical High School	School	1428	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.8	\$137,717.40	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	305	Oakland Technical High School	School	3224	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$95,935.87	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	101	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$87,013.53	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	101	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$87,013.53	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	348	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.3	\$42,348.43	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	2445	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$91,707.22	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	3833	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.05	\$4,615.73	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	3833	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.45	\$41,542.43	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	3947	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.7	\$70,932.03	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	306	Skyline High School	School	10176	PE Attendant	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$51,086.49	Physical Education Attendant	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$3,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$27,735.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5846	n/a	\$190.00	Licensing Agreements	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	330	Sojourner Truth Independent Study	School	9595	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.25	\$30,724.40	Teacher, Elementary Prep	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	330	Sojourner Truth Independent Study	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$85,902.55	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	335	Life Academy	School	4554	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$146,572.86	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	338	MetWest High School	School	8289	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.4	\$36,460.22	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	338	MetWest High School	School	8289	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.6	\$54,690.06	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	352	Rudsdale High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$50,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	352	Rudsdale High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$50,000.00	Consultants/Contracts	School	Non-Personnel
1	1.03	Equitable Access to a Broad Course of Study	353	Oakland International High School	School	2358	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.6	\$72,287.81	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	353	Oakland International High School	School	3038	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$79,778.88	Additional Teacher, Physical Education	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	353	Oakland International High School	School	3449	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$95,841.67	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	353	Oakland International High School	School	7846	Teacher, Structured English Immersion	9243	Association For Continuing Edu	3 Local Funds	1105	0.47	\$39,358.55	Additional Teacher, History/Social Studies	School	Personnel
1	1.03	Equitable Access to a Broad Course of Study	353	Oakland International High School	School	9618	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.8	\$65,914.42	Additional teachers to support electives for ELD students	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	6140	11-Month Classroom Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0	\$180,903.90	Teacher on Special Assignment, Physical Education	Central	Personnel

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1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	6279	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$198,965.96	Coordinator, History/Social Studies	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	6737	11-Month Classroom Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	0.35	\$57,370.09	Teacher on Special Assignment, Ethnic Studies	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	6737	11-Month Classroom Teacher on Special Assignment (TSA)	6266	Educator Effectiveness	2 Other State Funds	1119	0.65	\$106,544.90	Teacher on Special Assignment, Ethnic Studies	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	7943	Director of Instruction	7435	Learning Recovery Emergency	2 Other State Funds	1305	1.0	\$244,877.85	Director of Elementary Instruction	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	8316	Director of Instruction	7435	Learning Recovery Emergency	2 Other State Funds	1305	1.0	\$244,737.65	Director of Secondary Instruction	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	10032	11-Month Classroom Teacher on Special Assignment (TSA)	7820	Ethnic Studies Professional Development	2 Other State Funds	1119	0.9	\$109,952.13	Teacher on Special Assignment, Ethnic Studies	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$849,250.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.03	Equitable Access to a Broad Course of Study	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$995,367.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.04	Visual & Performing Arts	101	Allendale Elementary School	School	10043	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$24,579.44	Teacher, Elementary Prep	School	Personnel
1	1.04	Visual & Performing Arts	101	Allendale Elementary School	School	10043	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	101	Allendale Elementary School	School	10139	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.5	\$61,448.48	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	101	Allendale Elementary School	School	10139	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6332	CCSPS Implementation Grant	2 Other State Funds	1105	0.5	\$61,448.76	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	101	Allendale Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant	Central	Non-Personnel
1	1.04	Visual & Performing Arts	101	Allendale Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$3,191.45	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	102	Bella Vista Elementary School	School	10044	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$101,317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	102	Bella Vista Elementary School	School	10144	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$58,158.92	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	102	Bella Vista Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$10,626.16	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	102	Bella Vista Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$10,000.00	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	103	Brookfield Elementary School	School	10196	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$29,079.26	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	103	Brookfield Elementary School	School	10196	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$29,079.66	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	103	Brookfield Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$1,943.58	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	104	Burbank Preschool Center	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$18,000.00	Consultants/Contracts	School	Non-Personnel
1	1.04	Visual & Performing Arts	104	Burbank Preschool Center	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$3,322.00	n/a	School	Non-Personnel
1	1.04	Visual & Performing Arts	105	Burckhalter Elementary School	School	10045	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$58,158.92	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	105	Burckhalter Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$34,544.00	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	106	Chabot Elementary School	School	10046	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	106	Chabot Elementary School	School	10064	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.45	\$55,303.75	Teacher, Visual & Performing Arts	School	Personnel

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1	1.04	Visual & Performing Arts	106	Chabot Elementary School	School	10064	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.55	\$67,593.49	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	106	Chabot Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$3,577.09	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	107	East Oakland PRIDE Elementary School	School	10023	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	107	East Oakland PRIDE Elementary School	School	10023	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	107	East Oakland PRIDE Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$35,659.58	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	107	East Oakland PRIDE Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	108	Cleveland Elementary School	School	10047	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	108	Cleveland Elementary School	School	10047	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	108	Cleveland Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$14,489.41	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	108	Cleveland Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$11,148.60	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	108	Cleveland Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	111	Crocker Highlands Elementary School	School	10049	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	111	Crocker Highlands Elementary School	School	10049	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	111	Crocker Highlands Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$10,537.34	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	111	Crocker Highlands Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$16,660.24	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School	3372	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$80,155.94	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School	10050	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$101,317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School	10150	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.5	\$68,948.57	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$22,605.40	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5830	n/a	\$28,080.23	Contracted Services	School	Non-Personnel
1	1.04	Visual & Performing Arts	112	Greenleaf Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$62,341.37	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	114	Global Family School	School	2916	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$36,799.13	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	114	Global Family School	School	2916	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.6	\$55,198.64	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	114	Global Family School	School	10051	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	114	Global Family School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$16,019.80	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	114	Global Family School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$8,880.11	Professional development for Visual & Performing Arts teachers	School	Personnel

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1	1.04	Visual & Performing Arts	114	Global Family School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$6,000.00	Art supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	115	Emerson Elementary School	School	10053	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$18,331.38	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	115	Emerson Elementary School	School	10053	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$73,325.16	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	115	Emerson Elementary School	School	10096	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$36,579.43	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	115	Emerson Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$4,972.16	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	115	Emerson Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	116	Franklin Elementary School	School	3584	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.55	\$85,580.98	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	116	Franklin Elementary School	School	10052	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	116	Franklin Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$2,500.75	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	116	Franklin Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	117	Fruitvale Elementary School	School	10111	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.3	\$37,365.38	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	117	Fruitvale Elementary School	School	10111	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$74,742.09	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	117	Fruitvale Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$6,409.87	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	118	Garfield Elementary School	School	10172	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.5	\$68,948.57	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	118	Garfield Elementary School	School	10174	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.1	\$12,289.68	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	118	Garfield Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	118	Garfield Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$15,946.74	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	119	Glenview Elementary School	School	10183	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.35	\$52,764.06	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	119	Glenview Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$3,265.51	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	119	Glenview Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$11,230.00	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	121	La Escuelita Elementary School	School	10054	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.3	\$43,619.14	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	121	La Escuelita Elementary School	School	10054	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.1	\$14,539.78	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	121	La Escuelita Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$8,000.00	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	121	La Escuelita Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1122	n/a	\$2,696.87	Extra compensation for teachers	School	Personnel
1	1.04	Visual & Performing Arts	122	Grass Valley Elementary School	School	1830	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.25	\$33,670.07	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	122	Grass Valley Elementary School	School	9658	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$81,797.00	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	122	Grass Valley Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$1,472.74	Material & Supplies	School	Non-Personnel

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1	1.04	Visual & Performing Arts	125	Highland Community School	School	3666	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	125	Highland Community School	School	3666	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	125	Highland Community School	School	8416	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.85	\$108,254.03	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	125	Highland Community School	School	10056	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	125	Highland Community School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$3,066.91	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	127	Hillcrest School	School	10057	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.05	\$6,144.85	Teacher, Elementary Prep	School	Personnel
1	1.04	Visual & Performing Arts	127	Hillcrest School	School	10057	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.3	\$36,869.20	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	127	Hillcrest School	School	10057	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$73,738.34	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	127	Hillcrest School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$8,447.41	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	131	Laurel Elementary School	School	1191	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$23,170.14	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	131	Laurel Elementary School	School	10186	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.25	\$30,724.24	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	131	Laurel Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$5,385.69	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	131	Laurel Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$13,000.00	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	133	Lincoln Elementary School	School	10058	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.65	\$79,883.24	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	133	Lincoln Elementary School	School	10058	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	133	Lincoln Elementary School	School	10059	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$36,579.43	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	133	Lincoln Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$11,402.96	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	136	Horace Mann Elementary School	School	293	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$29,817.80	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	136	Horace Mann Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$6,054.81	MOCHA Contract	School	Non-Personnel
1	1.04	Visual & Performing Arts	138	Markham Elementary School	School	10092	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$49,158.95	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	138	Markham Elementary School	School	10092	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$73,738.29	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	138	Markham Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$5,943.16	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	142	Joaquin Miller Elementary School	School	10201	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	142	Joaquin Miller Elementary School	School	10201	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	Central	Personnel

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1	1.04	Visual & Performing Arts	142	Joaquin Miller Elementary School	School	10325	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$36,579.43	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	142	Joaquin Miller Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$773.11	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	143	Montclair Elementary School	School	10097	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	143	Montclair Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$14,000.00	Consultants/Contracts	School	Non-Personnel
1	1.04	Visual & Performing Arts	143	Montclair Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1150	n/a	\$56,348.00	Extended contracts for teachers	School	Personnel
1	1.04	Visual & Performing Arts	145	Peralta Elementary School	School	10068	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.35	\$43,287.94	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	145	Peralta Elementary School	School	10068	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$74,214.47	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	145	Peralta Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	145	Peralta Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$1,820.51	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	146	Piedmont Avenue Elementary School	School	10099	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$49,158.95	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	146	Piedmont Avenue Elementary School	School	10099	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$73,738.29	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	146	Piedmont Avenue Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$16,452.28	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	148	Redwood Heights Elementary School	School	10100	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$101,317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	148	Redwood Heights Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$50,524.00	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	151	Sequoia Elementary School	School	10101	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$101,317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	151	Sequoia Elementary School	School	10192	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.45	\$63,553.77	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	151	Sequoia Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$4,919.80	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	154	Madison Park Academy Primary	School	10115	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.3	\$37,365.38	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	154	Madison Park Academy Primary	School	10115	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$74,742.09	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	154	Madison Park Academy Primary	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$7,463.87	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	157	Thornhill Elementary School	School	9868	STIP Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.15	\$13,946.47	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.04	Visual & Performing Arts	157	Thornhill Elementary School	School	10102	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68,948.57	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	157	Thornhill Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$25,008.21	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	157	Thornhill Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$9,600.00	Consultants/Contracts	School	Non-Personnel
1	1.04	Visual & Performing Arts	160	Lockwood STEAM Academy	School	10118	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.6	\$73,738.36	Teacher, Visual & Performing Arts	School	Personnel

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1	1.04	Visual & Performing Arts	160	Lockwood STEAM Academy	School	10118	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	160	Lockwood STEAM Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$23,566.80	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	160	Lockwood STEAM Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$32,341.84	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	165	ACORN Woodland Elementary School	School	10119	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$49,158.95	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	165	ACORN Woodland Elementary School	School	10119	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$73,738.29	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	165	ACORN Woodland Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$4,309.16	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	168	Carl B. Munck Elementary School	School	10103	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$58,158.92	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	168	Carl B. Munck Elementary School	School	10197	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.2	\$29,079.66	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	168	Carl B. Munck Elementary School	School	10197	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$29,079.26	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	168	Carl B. Munck Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$4,651.58	Art Instructional Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	169	Oakland Academy of Knowledge	School	9312	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$46,006.57	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	169	Oakland Academy of Knowledge	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	169	Oakland Academy of Knowledge	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$11,692.40	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	170	Hoover Elementary School	School	3504	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.5	\$46,127.99	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	170	Hoover Elementary School	School	10104	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$79,738.32	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	170	Hoover Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	170	Hoover Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$1,382.14	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	172	Fred T. Korematsu Discovery Academy	School	10067	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.1	\$12,936.52	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	172	Fred T. Korematsu Discovery Academy	School	10067	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$77,591.55	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	172	Fred T. Korematsu Discovery Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	2928	n/a	\$16,909.69	Academic Mentors	School	Personnel
1	1.04	Visual & Performing Arts	172	Fred T. Korematsu Discovery Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$7,413.60	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	175	Manzanita Seed Elementary School	School	2623	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$29,900.24	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	175	Manzanita Seed Elementary School	School	10318	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	175	Manzanita Seed Elementary School	School	10318	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	175	Manzanita Seed Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$8,426.87	Materials and Supplies	School	Non-Personnel

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1	1.04	Visual & Performing Arts	177	Esperanza Elementary School	School	10070	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.5	\$68,948.57	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	177	Esperanza Elementary School	School	10087	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	177	Esperanza Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$14,413.45	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	178	Bridges Academy at Melrose	School	4102	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$27,068.80	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	178	Bridges Academy at Melrose	School	10071	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.15	\$18,434.56	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	178	Bridges Academy at Melrose	School	10071	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$49,158.93	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	178	Bridges Academy at Melrose	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$4,736.28	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	179	Manzanita Community School	School	2835	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$57,125.09	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	179	Manzanita Community School	School	10105	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$79,738.32	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	179	Manzanita Community School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	179	Manzanita Community School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$5,813.76	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	180	Kaiser Early Childhood Center	School	10106	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$36,579.43	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	180	Kaiser Early Childhood Center	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$8,372.80	Extended contracts for teachers	School	Non-Personnel
1	1.04	Visual & Performing Arts	180	Kaiser Early Childhood Center	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$2,093.20	Consultants/Contracts	School	Non-Personnel
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School	1562	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.35	\$45,846.75	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School	1562	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.65	\$85,144.17	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School	8101	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.2	\$30,300.18	Teacher, Spoken Word	School	Personnel
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School	10107	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$79,738.32	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$18,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4310	n/a	\$7,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$5,000.00	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	181	EnCompass Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$6,018.92	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	182	Martin Luther King, Jr. Elementary School	School	10120	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$24,910.28	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	182	Martin Luther King, Jr. Elementary School	School	10120	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.7	\$87,197.19	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	182	Martin Luther King, Jr. Elementary School	School	10121	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.3	\$47,369.16	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	182	Martin Luther King, Jr. Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$1,463.45	Materials and Supplies	School	Non-Personnel

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1	1.04	Visual & Performing Arts	182	Martin Luther King, Jr. Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$1,000.00	Music Instrumental	School	Non-Personnel
1	1.04	Visual & Performing Arts	182	Martin Luther King, Jr. Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$1,000.00	Visual Arts Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	183	Prescott School	School	10086	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.15	\$19,400.20	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	183	Prescott School	School	10086	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.3	\$38,800.26	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	183	Prescott School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	183	Prescott School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$834.93	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	186	International Community School	School	55	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.3	\$44,122.87	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	186	International Community School	School	55	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.15	\$22,061.21	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	186	International Community School	School	10088	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	186	International Community School	School	10108	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$79,738.32	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	186	International Community School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$5,885.15	Materials for VAPA programs	School	Non-Personnel
1	1.04	Visual & Performing Arts	187	Hintil Early Childhood Center	School	10109	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$36,579.43	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	190	Think College Now Elementary School	School	3161	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$45,424.76	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	190	Think College Now Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$8,422.34	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	193	Reach Academy	School	10122	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$24,579.44	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	193	Reach Academy	School	10122	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$98,317.80	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	193	Reach Academy	School	10124	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$58,158.92	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	193	Reach Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1122	n/a	\$2,381.74	Extra compensation for teachers	School	Personnel
1	1.04	Visual & Performing Arts	194	Sankofa United Elementary School	School	10091	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.3	\$37,365.50	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	194	Sankofa United Elementary School	School	10091	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$74,741.97	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	194	Sankofa United Elementary School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	194	Sankofa United Elementary School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4410	n/a	\$5,763.87	Dance Equipment/Material	School	Non-Personnel
1	1.04	Visual & Performing Arts	201	Claremont Middle School	School	814	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.45	\$45,615.31	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	201	Claremont Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$2,750.83	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	201	Claremont Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$20,379.48	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	204	West Oakland Middle School	School	6475	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.32	\$51,722.17	Teacher, Media Arts	School	Personnel

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1	1.04	Visual & Performing Arts	204	West Oakland Middle School	School	7812	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.4	\$41,106.62	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	204	West Oakland Middle School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	204	West Oakland Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$4,843.77	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	206	Bret Harte Middle School	School	5095	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.3	\$40,225.69	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	206	Bret Harte Middle School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	206	Bret Harte Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$16,703.61	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	206	Bret Harte Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$20,000.00	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	210	Edna Brewer Middle School	School	2669	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.4	\$50,070.10	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	210	Edna Brewer Middle School	School	4697	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$122,034.40	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	210	Edna Brewer Middle School	School	10234	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.94	\$125,668.81	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	210	Edna Brewer Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$533.22	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	211	Montera Middle School	School	3467	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$36,869.20	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	211	Montera Middle School	School	3467	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.7	\$86,028.04	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	211	Montera Middle School	School	6994	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$120,566.04	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	211	Montera Middle School	School	10236	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.75	\$95,922.93	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	211	Montera Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$4,668.94	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	212	Roosevelt Middle School	School	4667	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$42,696.80	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	212	Roosevelt Middle School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	212	Roosevelt Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$55,626.41	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	212	Roosevelt Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$9,578.11	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	213	Westlake Middle School	School	3845	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$107,283.77	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	213	Westlake Middle School	School	4622	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.5	\$51,362.75	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	213	Westlake Middle School	School	4859	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.5	\$53,390.09	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	213	Westlake Middle School	School	10241	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.42	\$60,316.82	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	213	Westlake Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4311	n/a	\$3,178.25	Uniforms	School	Non-Personnel
1	1.04	Visual & Performing Arts	215	Madison Park Academy Upper	School	2474	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.7	\$114,624.57	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	215	Madison Park Academy Upper	School	7382	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$92,095.55	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	215	Madison Park Academy Upper	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$6,521.77	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	219	Frick United Academy of Language	School	6589	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$86,559.74	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	219	Frick United Academy of Language	School	8077	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.38	\$57,662.11	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	219	Frick United Academy of Language	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$2,820.45	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	228	United For Success Academy	School	3130	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.66	\$65,087.08	Teacher, Visual & Performing Arts	School	Personnel

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1	1.04	Visual & Performing Arts	228	United For Success Academy	School	3130	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.34	\$33,529.75	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	228	United For Success Academy	School	4586	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.34	\$39,134.66	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	228	United For Success Academy	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4310	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	228	United For Success Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$1,705.74	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	229	Elmhurst United Middle School	School	10232	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	229	Elmhurst United Middle School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	229	Elmhurst United Middle School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$14,857.26	Consultants/Contracts	School	Non-Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	3305	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$8,643.94	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	3305	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.5	\$43,220.12	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	3305	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.4	\$34,576.18	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	7399	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.4	\$38,346.66	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	8288	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$125,859.72	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	8576	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.4	\$94,304.77	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	8576	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.6	\$94,304.77	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	8783	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.6	\$73,738.29	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School	8783	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.4	\$49,158.95	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	232	Coliseum College Prep Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$3,982.37	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	235	Melrose Leadership Academy	School	10156	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.4	\$43,158.95	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	235	Melrose Leadership Academy	School	10156	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$73,738.29	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	235	Melrose Leadership Academy	School	10161	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.35	\$37,763.99	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	235	Melrose Leadership Academy	School	10161	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.15	\$13,184.58	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	235	Melrose Leadership Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$16,024.72	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	236	Urban Promise Academy	School	2184	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	1.0	\$126,707.94	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	236	Urban Promise Academy	School	4152	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$73,394.38	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	236	Urban Promise Academy	School	10169	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.5	\$68,948.57	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	236	Urban Promise Academy	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$20,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	236	Urban Promise Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$5,600.63	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	301	Castlemont High School	School	10135	11-Month Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.8	\$106,952.11	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	301	Castlemont High School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	301	Castlemont High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$19,191.77	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	302	Fremont High School	School	1902	11-Month Teacher	9339	Measure H	3 Local Funds	1105	1.0	\$152,232.12	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	302	Fremont High School	School	3101	11-Month Teacher	9339	Measure H	3 Local Funds	1105	0.5	\$127,486.99	Teacher, Visual & Performing Arts	School	Personnel

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1	1.04	Visual & Performing Arts	302	Fremont High School	School	3101	11-Month Teacher	9339	Measure H	3 Local Funds	1105	0.5	\$127,486.99	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	302	Fremont High School	School	9102	11-Month Teacher	9339	Measure H	3 Local Funds	1105	1.0	\$153,045.18	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	302	Fremont High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$211,620.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	303	McClymonds High School	School	4006	11-Month Teacher	9339	Measure H	3 Local Funds	1105	1.0	\$137,132.34	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	303	McClymonds High School	School	10140	11-Month Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.35	\$46,791.62	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	303	McClymonds High School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	303	McClymonds High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$3,621.02	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	304	Oakland High School	School	7573	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.125	\$16,504.91	Teacher on Special Assignment, Art	School	Personnel
1	1.04	Visual & Performing Arts	304	Oakland High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$217,586.40	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	304	Oakland High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$54,396.60	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	323	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.3	\$24,046.78	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	1482	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$107,878.24	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	1834	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$101,331.50	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	2465	Teacher, Structured English Immersion	6385	Riverside Commuinity College	2 Other State Funds	1105	0.2	\$27,014.83	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	2465	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.8	\$108,059.29	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	3041	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.9	\$87,583.50	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	10155	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	10369	Teacher, Structured English Immersion	6385	Riverside Community College	2 Other State Funds	1105	0.2	\$29,079.26	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School	10369	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.2	\$29,079.66	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	305	Oakland Technical High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$102,609.24	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School	876	Teacher, Structured English Immersion	6385	Riverside Commuinity College	2 Other State Funds	1105	0.29	\$25,984.20	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School	2683	Teacher, Department Head	9339	Measure H	3 Local Funds	1105	0.29	\$132,348.04	Department Head, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School	2683	Teacher, Department Head	9339	Measure H	3 Local Funds	1105	0.71	\$132,348.04	Department Head, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School	2976	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.29	\$97,348.02	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School	2976	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.71	\$97,348.02	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School	3947	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$30,399.47	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School	6647	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.8	\$99,911.42	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School	9609	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$2,540.29	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$90,130.33	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	306	Skyline High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$48,951.93	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	307	Home & Hospital Program	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$2,152.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	308	Young Adult Program	School	10242	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.15	\$27,434.68	Teacher, Visual & Performing Arts	School	Personnel

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1	1.04	Visual & Performing Arts	308	Young Adult Program	School	10242	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.05	\$9,144.75	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	308	Young Adult Program	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$1,525.59	Material & Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	309	Ralph J. Bunche Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$3,000.00	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	309	Ralph J. Bunche Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$5,822.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	310	Dewey Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	5825	n/a	\$19,062.00	Consultants/Contracts	School	Non-Personnel
1	1.04	Visual & Performing Arts	311	Gateway to College at Laney College	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$11,341.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	313	Street Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$12,750.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	330	Sojourner Truth Independent Study	School	9595	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.35	\$43,013.89	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	330	Sojourner Truth Independent Study	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$24,583.60	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	330	Sojourner Truth Independent Study	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1120	n/a	\$53,727.91	Professional development for Visual & Performing Arts teachers	School	Personnel
1	1.04	Visual & Performing Arts	335	Life Academy	School	10221	Teacher, Structured English Immersion	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	1105	0.6	\$73,738.29	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	335	Life Academy	School	10221	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.4	\$49,158.95	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	335	Life Academy	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$2,939.35	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	338	MetWest High School	School	9183	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$10,244.97	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	338	MetWest High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$43,007.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	352	Rudsdale High School	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$25,000.00	Arts Incentive Grant Contract	Central	Non-Personnel
1	1.04	Visual & Performing Arts	352	Rudsdale High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$56,088.00	Unallocated	School	Non-Personnel
1	1.04	Visual & Performing Arts	353	Oakland International High School	School	4774	Teacher, Structured English Immersion	6385	Riverside Community College	2 Other State Funds	1105	0.2	\$20,816.73	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	353	Oakland International High School	School	4774	Teacher, Structured English Immersion	9243	Association For Continuing Edu	3 Local Funds	1105	0.6	\$62,449.80	Teacher, Visual & Performing Arts	School	Personnel
1	1.04	Visual & Performing Arts	353	Oakland International High School	School	10348	Assistant, Newcomer Learning Lab	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	2205	0.7	\$45,933.24	Newcomer Assistant	School	Personnel
1	1.04	Visual & Performing Arts	353	Oakland International High School	School		n/a	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4310	n/a	\$3,016.12	Materials and Supplies	School	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	293	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$59,635.60	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	317	11-Month Classroom Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0	\$163,916.95	Teacher on Special Assignment, Music	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	443	Dir Visual & Performing Arts	9334	Measure G, Parcel Tax	3 Local Funds	1305	1.0	\$249,682.09	Director, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	595	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$122,897.24	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	1191	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$92,680.34	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	1595	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.3	\$42,597.33	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	1830	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.3	\$40,404.31	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	2046	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$142,828.91	Teacher, Visual & Performing Arts	Central	Personnel

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1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	2274	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$66,190.81	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	2593	Teacher, Structured English Immersion	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$113,288.44	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	3161	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$68,136.74	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	4102	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.8	\$108,275.03	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	4642	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$138,758.35	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	6638	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$64,166.67	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	8994	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$166,855.34	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9312	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.6	\$69,009.51	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9522	11-Month Classroom Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0	\$135,636.20	Teacher on Special Assignment, Visual Art	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9595	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.4	\$49,158.95	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9658	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.2	\$25,328.74	Teacher, Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9711	11-Month Classroom Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	0.4	\$63,331.40	Teacher on Special Assignment, Elementary Dance	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	9712	11-Month Classroom Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	0.4	\$73,503.86	Teacher on Special Assignment, Secondary Music	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	10033	Program Manager Grants	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.48	\$93,953.92	Program Manager, Visual & Performing Arts Grants	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	10033	Program Manager Grants	6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	2305	0.32	\$62,635.95	Program Manager, Visual & Performing Arts Grants	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	10034	11-Month Classroom Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	0.4	\$62,476.03	Teacher on Special Assignment, Elementary Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	10110	Coordinator, Certificated	9334	Measure G, Parcel Tax	3 Local Funds	1305	1.0	\$172,765.32	Coordinator, Elementary Visual & Performing Arts	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	n/a		9334	Measure G, Parcel Tax	3 Local Funds	4310	n/a	\$50,000.00	Materials and Supplies	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	n/a		9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$230,800.00	Consultants/Contracts	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	n/a		9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$14,909.00	Professional development for Visual & Performing Arts teachers	Central	Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	n/a		9334	Measure G, Parcel Tax	3 Local Funds	4310	n/a	\$75,000.00	Materials and Supplies	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	n/a		9334	Measure G, Parcel Tax	3 Local Funds	4410	n/a	\$100,000.00	Classroom Technology	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	n/a		9334	Measure G, Parcel Tax	3 Local Funds	5220	n/a	\$6,000.00	Conference Expenses	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	n/a		9334	Measure G, Parcel Tax	3 Local Funds	5670	n/a	\$80,000.00	Repair Costs (VAPA)	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	n/a		9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$45,000.00	Consultants/Contracts	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	n/a		9334	Measure G, Parcel Tax	3 Local Funds	5846	n/a	\$45,000.00	Licensing Agreements	Central	Non-Personnel
1	1.04	Visual & Performing Arts	909	Academics and Instruction	Central	n/a		9334	Measure G, Parcel Tax	3 Local Funds	5880	n/a	\$6,000.00	Transportation	Central	Non-Personnel
1	1.04	Visual & Performing Arts	910	Early Childhood Development	Central	n/a		6770	Proposition 28 (Arts & Music in Schools)	2 Other State Funds	4399	n/a	\$187,063.00	Visual & Performing Arts investments for ECE campuses	Central	Non-Personnel
1	1.04	Visual & Performing Arts	929	Office Of Equity	Central	n/a		9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$40,000.00	Skyline Drama Department, HipHop4Equity grant, stipends for performers, artists	Central	Non-Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	8939	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	1.0	\$136,898.03	Early Childhood Education Family Navigator	Central	Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	8941	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	1.0	\$150,517.06	Early Childhood Education Family Navigator	Central	Personnel

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1	1.05	Early Childhood Learning	907	Student Assignment	Central	8942	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	1.0	\$127,133.56	Early Childhood Education Family Navigator	Central	Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	9239	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	1.0	\$97,302.50	Early Childhood Education Family Navigator	Central	Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	9240	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	1.0	\$140,831.18	Early Childhood Education Family Navigator	Central	Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	9435	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	0.8	\$84,046.30	Early Childhood Education Family Navigator	Central	Personnel
1	1.05	Early Childhood Learning	907	Student Assignment	Central	9995	Early Childhood Education Family Navigator	9186	First 5 Measure AA	3 Local Funds	2405	1.0	\$115,311.29	Early Childhood Education Family Navigator	Central	Personnel
1	1.05	Early Childhood Learning	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$46,500.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	6212	11-Month Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0	\$172,150.81	Pre-Kindergarten Teacher on Special Assignment and Early Learning Coach	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	8425	11-Month Program Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0	\$185,836.45	Transitional Kindergarten Teacher on Special Assignment and Early Learning Coach	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	9743	11-Month Program Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0	\$150,679.35	Pre-Kindergarten Teacher on Special Assignment and Early Learning Coach	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	9745	11-Month Program Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0	\$175,942.61	Pre-Kindergarten Teacher on Special Assignment and Early Learning Coach	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	10004	Director ECE	9186	First 5 Measure AA	3 Local Funds	1305	1.0	\$223,197.22	Director, Early Childhood Education	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	10006	Specialist, Behavior	9186	First 5 Measure AA	3 Local Funds	2205	1.0	\$119,153.11	Behavior Specialist	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	10008	Specialist, Behavior	9186	First 5 Measure AA	3 Local Funds	2205	1.0	\$119,153.11	Behavior Specialist	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	10222	Specialist, Behavior	9186	First 5 Measure AA	3 Local Funds	2205	1.0	\$119,153.11	Behavior Specialist	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central	10223	11-Month Program Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment	Central	Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$114,400.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.05	Early Childhood Learning	910	Early Childhood Development	Central		n/a	9186	First 5 Measure AA	3 Local Funds	5825	n/a	\$56,000.00	Consultants	Central	Non-Personnel
1	1.06	Multilingual Programs	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$450,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.06	Multilingual Programs	954	ELLMA	Central	2018	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$163,633.04	Spanish Literacy Specialist	Central	Personnel
1	1.06	Multilingual Programs	954	ELLMA	Central	8940	11-Month Classroom Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0	\$142,125.02	Early Childhood Multilingual Specialist	Central	Personnel
1	1.06	Multilingual Programs	954	ELLMA	Central	10238	11-Month Classroom Teacher on Special Assignment (TSA)	9027	ELD Instruction Program	3 Local Funds	1119	1.0	\$133,687.50	Spanish Literacy Specialist	Central	Personnel
1	1.06	Multilingual Programs	954	ELLMA	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$40,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School	2472	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$83,041.83	Pathway Coach	School	Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School	7740	Specialist, College/Career Readiness	9339	Measure H	3 Local Funds	2205	1.0	\$91,775.53	Specialist, College & Career Readiness	School	Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School	9961	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.5	\$61,448.60	Additional teacher to support career pathways	School	Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School	9961	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.3	\$36,869.20	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School	10127	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	7339	College & Career Access Pathway	2 Other State Funds	5825	n/a	\$13,700.00	Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	9339	Measure H	3 Local Funds	5825	n/a	\$16,000.15	Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	9339	Measure H	3 Local Funds	4310	n/a	\$10,000.00	Materials and Supplies	School	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	9339	Measure H	3 Local Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	9339	Measure H	3 Local Funds	5846	n/a	\$5,000.00	Licensing Agreements	School	Non-Personnel
1	1.07	College & Career for All	215	Madison Park Academy Upper	School		n/a	9339	Measure H	3 Local Funds	4410	n/a	\$60,000.00	Classroom Technology	School	Non-Personnel
1	1.07	College & Career for All	232	Coliseum College Prep Academy	School	7378	Specialist, College/Career Readiness	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$47,591.53	College & Career Readiness Specialist	School	Personnel
1	1.07	College & Career for All	232	Coliseum College Prep Academy	School	7399	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.4	\$38,346.60	Additional Teachers to Support A-G Completion	Central	Personnel

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1	1.07	College & Career for All	232	Coliseum College Prep Academy	School	8308	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$100,836.83	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	232	Coliseum College Prep Academy	School	9589	Case Manager	9339	Measure H	3 Local Funds	2405	0.15	\$15,201.80	Case Manager	School	Personnel
1	1.07	College & Career for All	232	Coliseum College Prep Academy	School	9884	Specialist, College/Career Readiness	9339	Measure H	3 Local Funds	2205	0.5	\$62,081.87	Specialist, College & Career Readiness	School	Personnel
1	1.07	College & Career for All	232	Coliseum College Prep Academy	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$56,819.46	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	232	Coliseum College Prep Academy	School		n/a	9339	Measure H	3 Local Funds	1120	n/a	\$57.99	Extended contracts for teachers	School	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	1584	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.36	\$66,279.33	Pathway Coach	School	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	1584	Coach, College/Career Pathways	7339	College & Career Access Pathway	2 Other State Funds	2305	0.14	\$25,775.27	Pathway Coach	School	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	1736	Community Assistant, Bilingual	9339	Measure H	3 Local Funds	2205	0.55	\$37,685.90	Bilingual Community Assistant	School	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	1795	Site Liaison, Work-Based Learning	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2205	0.4	\$39,940.89	Site Liaison, Work-Based Learning	School	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	1795	Site Liaison, Work-Based Learning	9339	Measure H	3 Local Funds	2205	0.6	\$59,911.71	Site Liaison, Work-Based Learning	School	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	4502	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.4	\$63,618.62	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	6450	Specialist, College/Career Readiness	9339	Measure H	3 Local Funds	2205	1.0	\$114,767.58	Specialist, College & Career Readiness	School	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	9500	Administrative Assistant II, Bilingual	9339	Measure H	3 Local Funds	2405	0.3	\$29,507.49	Bilingual Administrative Assistant	School	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	9500	Administrative Assistant II, Bilingual	6386	Green Calif. Partnership Acad	2 Other State Funds	2405	0.2	\$19,671.12	Bilingual Administrative Assistant	School	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	9965	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$98,997.89	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School	10135	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$26,738.08	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5622	n/a	\$8,000.00	Equipment Rentals	School	Non-Personnel
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	6386	Green Calif. Partnership Acad	2 Other State Funds	4410	n/a	\$40,000.00	Non-Contract Professional Services	School	Non-Personnel
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	6386	Green Calif. Partnership Acad	2 Other State Funds	4410	n/a	\$18,984.65	Equipment < \$5,000	School	Non-Personnel
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	9339	Measure H	3 Local Funds	4310	n/a	\$24,537.56	Materials and Supplies	School	Non-Personnel
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	9339	Measure H	3 Local Funds	5825	n/a	\$30,000.00	Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	9339	Measure H	3 Local Funds	5880	n/a	\$20,000.00	Transportation	School	Non-Personnel
1	1.07	College & Career for All	301	Castlemont High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$147,489.59	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	302	Fremont High School	School	2851	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$157,179.75	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	302	Fremont High School	School	3520	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$95,463.26	Pathway Coach	School	Personnel
1	1.07	College & Career for All	302	Fremont High School	School	3839	Specialist, College/Career Readiness	9339	Measure H	3 Local Funds	2205	1.0	\$121,675.50	Specialist, College & Career Readiness	School	Personnel
1	1.07	College & Career for All	302	Fremont High School	School	4425	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.4	\$39,619.73	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	302	Fremont High School	School	7440	11-Month Teacher	9339	Measure H	3 Local Funds	1105	0.75	\$128,109.89	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	302	Fremont High School	School	7440	11-Month Teacher	9339	Measure H	3 Local Funds	1105	0.25	\$128,109.89	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	302	Fremont High School	School	8294	STIP Teacher	9339	Measure H	3 Local Funds	1105	1.0	\$89,952.97	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.07	College & Career for All	302	Fremont High School	School		n/a	9339	Measure H	3 Local Funds	5886	n/a	\$5,500.44	Transportation	School	Non-Personnel
1	1.07	College & Career for All	302	Fremont High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$81,000.00	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	302	Fremont High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$81,000.00	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	302	Fremont High School	School		n/a	9339	Measure H	3 Local Funds	4432	n/a	\$7,951.00	Travel and Conferences	School	Non-Personnel
1	1.07	College & Career for All	302	Fremont High School	School		n/a	9339	Measure H	3 Local Funds	5610	n/a	\$500.00	Admissions Fees	School	Non-Personnel
1	1.07	College & Career for All	302	Fremont High School	School		n/a	9339	Measure H	3 Local Funds	1120	n/a	\$65,000.00	Extended contracts for teachers	School	Personnel
1	1.07	College & Career for All	302	Fremont High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5875	n/a	\$6,000.00	AP testing fees	School	Non-Personnel
1	1.07	College & Career for All	303	McClymonds High School	School	4418	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.05	\$5,171.59	Additional Teachers to Support A-G Completion	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-Directed Funding?	Personnel or Non-Personnel
1	1.07	College & Career for All	303	McClymonds High School	School	9022	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.8	\$95,371.43	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	303	McClymonds High School	School	10140	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.05	\$6,684.46	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	303	McClymonds High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$65,015.73	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School	1762	Case Manager	9339	Measure H	3 Local Funds	2405	0.5	\$85,662.78	Case Manager	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	2555	Case Manager	9339	Measure H	3 Local Funds	2405	1.0	\$84,916.10	Case Manager	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	3513	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$99,855.30	Pathway Coach	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	3570	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$132,439.74	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	3577	Assistant Principal, High School	9339	Measure H	3 Local Funds	1305	1.0	\$185,860.09	Assistant Principal, High	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	4138	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.6	\$70,548.88	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	4183	Site Liaison, Work-Based Learning	9339	Measure H	3 Local Funds	2205	1.0	\$133,857.66	Site Liaison, Work-Based Learning	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	4756	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.325	\$99,699.33	Teacher on Special Assignment, Science	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	4756	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.5	\$99,699.33	Teacher on Special Assignment, Science	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	6186	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.125	\$13,420.62	Teacher on Special Assignment, Mathematics	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	6187	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.375	\$106,746.95	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	6187	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.625	\$106,746.95	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	6453	Specialist, College/Career Readiness	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$58,372.37	College & Career Readiness Specialist	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	7258	Case Manager	9339	Measure H	3 Local Funds	2405	0.8	\$92,511.01	Case Manager	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School	7519	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.25	\$23,975.32	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$81,000.00	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$42,000.00	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$81,000.00	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	9333	Measure N	3 Local Funds	4399	n/a	\$26,233.29	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	9339	Measure H	3 Local Funds	5825	n/a	\$22,000.00	Consultant Contracts	School	Non-Personnel
1	1.07	College & Career for All	304	Oakland High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$50,447.12	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	1292	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$92,031.97	Pathway Coach	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	1307	Assistant Principal, High School	9339	Measure H	3 Local Funds	1305	1.0	\$176,196.91	Assistant Principal, High	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	1666	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$18,593.34	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	2234	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.7	\$108,864.67	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	3018	Site Liaison, Work-Based Learning	9333	Measure N	3 Local Funds	2205	0.4	\$57,435.93	Site Liaison, Work-Based Learning	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	3662	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$95,909.27	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	4185	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$95,902.16	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	4222	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.5	\$68,400.04	Teacher, Career Technical Education (CTE)	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	4263	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$99,770.00	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School	6452	Specialist, College/Career Readiness	9339	Measure H	3 Local Funds	2205	1.0	\$97,515.13	Specialist, College & Career Readiness	School	Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$42,000.00	Unallocated	School	Non-Personnel

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1	1.07	College & Career for All	305	Oakland Technical High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$52,088.03	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$45,878.01	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School		n/a	9333	Measure N	3 Local Funds	4310	n/a	\$6,677.11	Supplies	School	Non-Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$20,230.73	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	305	Oakland Technical High School	School		n/a	9333	Measure N	3 Local Funds	4399	n/a	\$12,500.00	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	306	Skyline High School	School	480	Teacher, Structured English Immersion	7220	Partnership Academy Program	2 Other State Funds	1105	0.31	\$31,412.75	Pathway Director	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	1672	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$104,242.80	Pathway Coach	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	2815	Assistant Principal, High School	9333	Measure N	3 Local Funds	1305	1.0	\$174,419.37	Assistant Principal, High	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	4276	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.7	\$86,107.55	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	6329	Case Manager	9339	Measure H	3 Local Funds	2405	1.0	\$101,462.95	Case Manager	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	7838	Administrative Assistant II, Bilingual	9339	Measure H	3 Local Funds	2405	0.4	\$46,782.84	Bilingual Administrative Assistant	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	8335	Case Manager	9339	Measure H	3 Local Funds	2405	0.65	\$57,534.29	Case Manager	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	8801	Case Manager	9339	Measure H	3 Local Funds	2405	0.5	\$60,099.09	Case Manager	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	9302	Case Manager	9339	Measure H	3 Local Funds	2405	1.0	\$105,939.33	Case Manager	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	9928	Site Liaison, Work-Based Learning	9339	Measure H	3 Local Funds	2205	1.0	\$93,984.72	Site Liaison, Work-Based Learning	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	10162	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$24,579.44	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	306	Skyline High School	School	10173	11-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.6	\$80,214.11	Additional teachers to support A-G completion	Central	Personnel
1	1.07	College & Career for All	306	Skyline High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	1120	n/a	\$250.25	Extended contracts for teachers	School	Personnel
1	1.07	College & Career for All	306	Skyline High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4310	n/a	\$1,502.42	Materials and Supplies	School	Non-Personnel
1	1.07	College & Career for All	306	Skyline High School	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4399	n/a	\$48,091.27	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	306	Skyline High School	School		n/a	9333	Measure N	3 Local Funds	4310	n/a	\$25,607.40	Materials and supplies	School	Non-Personnel
1	1.07	College & Career for All	306	Skyline High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$133,027.86	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	309	Ralph J. Bunche Academy	School		n/a	9333	Measure N	3 Local Funds	4399	n/a	\$11,555.39	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	309	Ralph J. Bunche Academy	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$7,589.01	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	310	Dewey Academy	School	6185	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	0.4	\$49,158.95	Additional teacher to support career pathways	School	Personnel
1	1.07	College & Career for All	310	Dewey Academy	School	8203	Specialist, Career Pathway Transitions	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.6	\$54,492.48	Specialist, Career Pathway Transitions	School	Personnel
1	1.07	College & Career for All	310	Dewey Academy	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$20,724.65	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	313	Street Academy	School		n/a	9333	Measure N	3 Local Funds	4399	n/a	\$24,930.23	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	313	Street Academy	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$37,885.71	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	330	Sojourner Truth Independent Study	School	2803	Coach, College/Career Pathways	9333	Measure N	3 Local Funds	2305	0.25	\$49,663.46	Pathway Coach	School	Personnel
1	1.07	College & Career for All	330	Sojourner Truth Independent Study	School	8977	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$118,563.94	Additional teacher to support career pathways	School	Personnel
1	1.07	College & Career for All	330	Sojourner Truth Independent Study	School	9337	Specialist, College/Career Readiness	9333	Measure N	3 Local Funds	2205	1.0	\$87,236.46	Specialist, College & Career Readiness	School	Personnel
1	1.07	College & Career for All	330	Sojourner Truth Independent Study	School		n/a	9333	Measure N	3 Local Funds	4420	n/a	\$39,611.43	Computer < \$5,000	School	Non-Personnel
1	1.07	College & Career for All	330	Sojourner Truth Independent Study	School		n/a	9339	Measure H	3 Local Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
1	1.07	College & Career for All	330	Sojourner Truth Independent Study	School		n/a	9339	Measure H	3 Local Funds	4420	n/a	\$58,782.18	Computer < \$5,000	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School	3921	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$106,741.84	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	335	Life Academy	School	6304	Principal High School Small	9339	Measure H	3 Local Funds	1305	0.2	\$45,575.09	Principal, Small High School	School	Personnel
1	1.07	College & Career for All	335	Life Academy	School	8786	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.3	\$37,576.55	Teacher on Special Assignment, Instructional Coaching	School	Personnel

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1	1.07	College & Career for All	335	Life Academy	School	9482	Coordinator, Work-Based Learning	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.4	\$54,067.30	Coordinator, Work-Based Learning	School	Personnel
1	1.07	College & Career for All	335	Life Academy	School	10309	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$83,906.18	Pathway Coach	School	Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5624	n/a	\$1,039.04	Facility Rentals	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	7220	Partnership Academy Program	2 Other State Funds	5220	n/a	\$2,000.00	Conference Expenses	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	7220	Partnership Academy Program	2 Other State Funds	5826	n/a	\$40,000.00	Field trip transportation	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	7220	Partnership Academy Program	2 Other State Funds	5829	n/a	\$20,000.00	Field Trip Admission Fees	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4304	n/a	\$14,000.00	Classroom Supplies	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	7220	Partnership Academy Program	2 Other State Funds	4311	n/a	\$5,000.00	Meeting Refreshments	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	5624	n/a	\$10,000.00	Facility Rentals	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	1122	n/a	\$60,000.00	Extra compensation for teachers	School	Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	5826	n/a	\$50,000.00	Field trip transportation	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	4310	n/a	\$10,000.00	Materials and Supplies	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	4200	n/a	\$5,000.00	Books	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	5220	n/a	\$15,000.00	Conference Expenses	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9333	Measure N	3 Local Funds	5820	n/a	\$12,663.41	BART & Bus Passes	School	Non-Personnel
1	1.07	College & Career for All	335	Life Academy	School		n/a	9339	Measure H	3 Local Funds	1122	n/a	\$2,322.71	Extra compensation for teachers	School	Personnel
1	1.07	College & Career for All	338	MetWest High School	School	2682	Teacher, Structured English Immersion	9339	Measure H	3 Local Funds	1105	1.0	\$113,684.84	Teacher, Internship Coordinator	School	Personnel
1	1.07	College & Career for All	338	MetWest High School	School	9183	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.8	\$81,958.94	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5624	n/a	\$9,400.00	Facility Rentals	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5300	n/a	\$2,900.00	Dues & Memberships	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9333	Measure N	3 Local Funds	4310	n/a	\$3,705.13	Materials and supplies	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9339	Measure H	3 Local Funds	4200	n/a	\$2,800.00	Books	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9339	Measure H	3 Local Funds	5820	n/a	\$1,000.00	BART & Bus Passes	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9339	Measure H	3 Local Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9339	Measure H	3 Local Funds	5880	n/a	\$15,000.00	Transportation	School	Non-Personnel
1	1.07	College & Career for All	338	MetWest High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$7,113.54	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School	2803	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$49,649.54	Pathway Coach	School	Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School	8229	Specialist, Career Pathway Transitions	9339	Measure H	3 Local Funds	2205	0.5	\$58,182.91	Specialist, Career Pathway Transitions	School	Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School	9597	Specialist, Career Pathway Transitions	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.55	\$52,270.39	Specialist, Career Pathway Transitions	School	Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School	9597	Specialist, Career Pathway Transitions	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2205	0.45	\$42,766.35	Specialist, Career Pathway Transitions	School	Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9333	Measure N	3 Local Funds	5825	n/a	\$30,000.00	Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9333	Measure N	3 Local Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9333	Measure N	3 Local Funds	5880	n/a	\$5,991.92	Transportation	School	Non-Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9339	Measure H	3 Local Funds	4310	n/a	\$7,408.77	Material & Supplies	School	Non-Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9339	Measure H	3 Local Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9339	Measure H	3 Local Funds	5825	n/a	\$3,091.44	Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	352	Rudsdale High School	School		n/a	9339	Measure H	3 Local Funds	5825	n/a	\$100,000.00	Consultants/Contracts	School	Non-Personnel
1	1.07	College & Career for All	353	Oakland International High School	School	7846	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.1	\$8,374.12	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	353	Oakland International High School	School	7850	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$90,719.14	Additional Teachers to Support A-G Completion	Central	Personnel
1	1.07	College & Career for All	353	Oakland International High School	School	9480	11-Month Classroom Teacher on Special Assignment (TSA)	9339	Measure H	3 Local Funds	1119	0.1	\$17,899.45	Pathway Director	School	Personnel
1	1.07	College & Career for All	353	Oakland International High School	School		n/a	6385	Riverside Commuity College	2 Other State Funds	5220	n/a	\$1,917.00	Conference Expense	School	Non-Personnel
1	1.07	College & Career for All	353	Oakland International High School	School		n/a	6385	Riverside Commuity College	2 Other State Funds	5825	n/a	\$30,000.00	Consultants/Contracts	School	Non-Personnel

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1	1.07	College & Career for All	353	Oakland International High School	School		n/a	6385	Riverside Community College	2 Other State Funds	4420	n/a	\$19,500.00	Technology	School	Non-Personnel
1	1.07	College & Career for All	353	Oakland International High School	School		n/a	6385	Riverside Community College	2 Other State Funds	2220	n/a	\$900.00	Classified ET/OT	School	Personnel
1	1.07	College & Career for All	353	Oakland International High School	School		n/a	9333	Measure N	3 Local Funds	4311	n/a	\$100.51	Refreshment	School	Non-Personnel
1	1.07	College & Career for All	353	Oakland International High School	School		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$2,209.87	Unallocated	School	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	11	Coordinator, Work-Based Learning	6388	K12 Strong Workforce Grant	2 Other State Funds	2305	0.5	\$104,787.75	Coordinator, Work-Based Learning	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	11	Coordinator, Work-Based Learning	6387	CTE Incentive Grant	2 Other State Funds	2305	0.5	\$103,757.98	Coordinator, Work-Based Learning	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	277	Coordinator, Classified	9339	Measure H	3 Local Funds	2305	0.25	\$55,012.51	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	277	Coordinator, Classified	6388	K12 Strong Workforce Grant	2 Other State Funds	2305	0.125	\$27,506.15	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	277	Coordinator, Classified	6387	CTE Incentive Grant	2 Other State Funds	2305	0.125	\$27,506.40	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	1292	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$46,015.92	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	1292	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	\$23,004.96	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	1584	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$46,027.18	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	1584	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	\$23,013.59	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	1672	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$52,121.27	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	1672	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	\$26,060.62	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	2472	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$41,520.86	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	2472	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	\$20,523.26	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	2803	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$49,649.86	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	2803	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	\$24,824.78	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	3018	Site Liaison, Work-Based Learning	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	0.6	\$86,153.96	Site Liaison, Work-Based Learning	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	3513	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$49,927.56	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	3513	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	\$24,963.75	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	3520	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.25	\$47,731.47	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	3520	Coach, College/Career Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	0.25	\$23,865.77	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	4034	Coordinator, Career/College Pathways	6388	K12 Strong Workforce Grant	2 Other State Funds	2305	1.0	\$218,453.03	Coordinator, Computer Science	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	4874	Director, College and Career Pathways	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$253,144.42	Director of Linked Learning	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	6504	Coord Measure N & Action Res	9339	Measure H	3 Local Funds	2305	1.0	\$183,381.98	Coordinator, Measure N and Action Research	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	6505	Program Manager HS Operations	9339	Measure H	3 Local Funds	2305	1.0	\$214,155.87	Program Manager, Measure N	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	6515	Coord Skilled Trades & Apprent	6388	K12 Strong Workforce Grant	2 Other State Funds	2305	1.0	\$238,814.13	Coordinator, CTE Skilled Trades & Apprenticeships	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	7107	Coach Career Tech Ed	6387	CTE Incentive Grant	2 Other State Funds	2305	1.0	\$98,546.15	CTE Coach, Social Justice & Public Service Pathways	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	7108	Coach Career Tech Ed	6387	CTE Incentive Grant	2 Other State Funds	2305	1.0	\$195,213.58	CTE Coach for Arts, Media & Entertainment Pathways	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	7937	Coordinator, Career/College Pathways	6387	CTE Incentive Grant	2 Other State Funds	2305	1.0	\$208,410.70	Coordinator, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8060	Literacy Coordinator	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$217,573.04	Literacy Coordinator, Career Technical Education	Central	Personnel

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1	1.07	College & Career for All	912	Linked Learning	Central	8114	Coach Career Tech Ed	6387	CTE Incentive Grant	2 Other State Funds	2305	1.0	\$99,855.18	CTE Coach, Computer Science and Engineering Pathways	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8229	Specialist, Career Pathway Transitions	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	0.5	\$58,182.10	Specialist, Career Pathway Transitions	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8233	Specialist, Career Pathway Transitions	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	0.6	\$70,128.69	Specialist, Career Pathway Transitions	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8290	Specialist, Career Pathway Transitions	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	1.0	\$99,216.45	Specialist, Career Pathway Transitions	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8564	Program Manager, CTE	0005	Central Supplemental	1 LCFF Funds	2305	0.25	\$47,777.88	Program Manager, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8564	Program Manager, CTE	6387	CTE Incentive Grant	2 Other State Funds	2305	0.3	\$58,412.86	Program Manager, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8564	Program Manager, CTE	6388	K12 Strong Workforce Grant	2 Other State Funds	2305	0.45	\$86,000.83	Program Manager, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	8901	11-Month Teacher on Special Assignment (TSA)	6388	K12 Strong Workforce Grant	2 Other State Funds	1119	1.0	\$168,915.91	Career Pathway Transitions Specialist	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	9919	Program Manager, CTE	6388	K12 Strong Workforce Grant	2 Other State Funds	2305	0.8	\$156,324.04	Program Manager, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	9976	Program Manager, CTE	6388	K12 Strong Workforce Grant	2 Other State Funds	2305	1.0	\$175,415.59	Program Manager, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	10237	Program Manager, CTE	6388	K12 Strong Workforce Grant	2 Other State Funds	2305	1.0	\$175,415.59	Program Manager, Career Technical Education	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	10239	Site Liaison, Work-Based Learning	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	1.0	\$97,515.13	Site Liaison, Work-Based Learning	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	10309	Coach, College/Career Pathways	9339	Measure H	3 Local Funds	2305	0.5	\$83,905.72	Pathway Coach	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	10327	Administrative Assistant III, Bilingual	9339	Measure H	3 Local Funds	2405	1.0	\$103,879.40	Bilingual Administrative Assistant, College & Career Pathways	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$150,292.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	n/a	n/a	6388	K12 Strong Workforce Grant	2 Other State Funds	5825	n/a	\$155,000.00	Consultants/Contracts	Central	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	n/a	n/a	6387	CTE Incentive Grant	2 Other State Funds	5825	n/a	\$53,000.00	Consultants/Contracts	Central	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	n/a	n/a	6388	K12 Strong Workforce Grant	2 Other State Funds	5825	n/a	\$49,000.00	Consultants/Contracts	Central	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	n/a	n/a	6388	K12 Strong Workforce Grant	2 Other State Funds	5825	n/a	\$45,000.00	Consultants/Contracts	Central	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	n/a	n/a	6388	K12 Strong Workforce Grant	2 Other State Funds	5826	n/a	\$20,000.00	Field trip transportation	Central	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	n/a	n/a	6388	K12 Strong Workforce Grant	2 Other State Funds	5826	n/a	\$15,000.00	Field trip transportation	Central	Non-Personnel
1	1.07	College & Career for All	912	Linked Learning	Central	n/a	n/a	6387	CTE Incentive Grant	2 Other State Funds	4311	n/a	\$11,800.00	Meeting Refreshments	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	2007	12-Month Classroom Teacher on Special Assignment (TSA)	6388	K12 Strong Workforce Grant	2 Other State Funds	1119	1.0	\$159,273.91	Specialist, Dual Enrollment	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	2797	Mgr CTE C&C Pathways Sec Sch	6387	CTE Incentive Grant	2 Other State Funds	2305	1.0	\$154,824.74	Manager, Dual Enrollment	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	3512	Coord Post Secondary Readiness	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$218,546.33	Coordinator of Post-Secondary Readiness	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	6453	Specialist, College/Career Readiness	0005	Central Supplemental	1 LCFF Funds	2205	0.5	\$58,372.48	College & Career Readiness Specialist	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	6514	Manager, Master Schedule	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$222,425.42	Manager of Master Scheduling & Comprehensive Student Supports	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	7378	Specialist, College/Career Readiness	0005	Central Supplemental	1 LCFF Funds	2205	0.5	\$47,591.60	College & Career Readiness Specialist	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	8048	Coordinator, College Access	9043	Stupski Foundation	3 Local Funds	2305	1.0	\$218,614.73	Coordinator, College Access	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	8202	Specialist, College/Career Readiness	9043	Stupski Foundation	3 Local Funds	2205	1.0	\$128,099.34	College & Career Readiness Specialist	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	8203	Specialist, Career Pathway Transitions	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	0.4	\$36,328.22	Specialist, Career Pathway Transitions	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	8597	Specialist, Career Pathway Transitions	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	1.0	\$79,161.69	Specialist, Career Pathway Transitions	Central	Personnel

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1	1.07	College & Career for All	928	Opsr Counseling	Central	8908	Assistant Principal, High School	7412	A-G Access/Success Grant	2 Other State Funds	1305	1.0	\$178,719.36	Assistant Principal, Central Academic Recovery	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	8909	12-Month Teacher on Special Assignment (TSA)	7412	A-G Access/Success Grant	2 Other State Funds	1119	1.0	\$163,058.83	Teacher on Special Assignment, Central Academic Recovery	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	9026	Case Manager	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2405	1.0	\$141,960.64	Case Manager, Central Academic Recovery	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	9031	11-Month Program Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$156,011.11	Teacher on Special Assignment, Central Academic Recovery	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	9037	11-Month Program Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment, Central Academic Recovery	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	9884	Specialist, College/Career Readiness	0005	Central Supplemental	1 LCFF Funds	2205	0.5	\$62,082.20	Specialist, College & Career Readiness	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	9903	Specialist, Career Pathway Transitions	6388	K12 Strong Workforce Grant	2 Other State Funds	2205	1.0	\$91,950.53	Specialist, Career Pathway Transitions	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	9922	11-Month Teacher on Special Assignment (TSA)	6388	K12 Strong Workforce Grant	2 Other State Funds	1119	1.0	\$117,552.69	Dual Enrollment Specialist	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	10244	12-Month Teacher on Special Assignment (TSA)	7412	A-G Access/Success Grant	2 Other State Funds	1119	1.0	\$144,475.57	Teacher on Special Assignment, Equitable Grading Practices	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	10349	11-Month Classroom Teacher on Special Assignment (TSA)	6388	K12 Strong Workforce Grant	2 Other State Funds	1119	1.0	\$133,690.19	Dual Enrollment Specialist	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central	10350	11-Month Classroom Teacher on Special Assignment (TSA)	6388	K12 Strong Workforce Grant	2 Other State Funds	1119	1.0	\$144,475.57	Dual Enrollment Specialist	Central	Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$300,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	7412	A-G Access/Success Grant	2 Other State Funds	4399	n/a	\$769,007.29	Unallocated	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	7412	A-G Access/Success Grant	2 Other State Funds	4399	n/a	\$183,153.00	Unallocated	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	7413	A-G Learning Loss Mitigation	2 Other State Funds	4399	n/a	\$172,000.00	Unallocated	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	7413	A-G Learning Loss Mitigation	2 Other State Funds	4399	n/a	\$31,415.00	Unallocated	Central	Non-Personnel
1	1.07	College & Career for All	928	Opsr Counseling	Central		n/a	9339	Measure H	3 Local Funds	4399	n/a	\$20,951.00	Unallocated	Central	Non-Personnel
1	1.08	Counseling & Equitable Master Scheduling	112	Greenleaf Elementary School	School	4246	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$43,189.58	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	125	Highland Community School	School	9662	Counselor	6332	CCSPP Implementation Grant	2 Other State Funds	1205	1.0	\$128,698.16	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	127	Hillcrest School	School	10245	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.2	\$37,739.60	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	169	Oakland Academy of Knowledge	School	8181	Counselor	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.6	\$80,827.20	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	169	Oakland Academy of Knowledge	School	8181	Counselor	0004	Central Concentration	1 LCFF Funds	1205	0.4	\$53,884.83	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	201	Claremont Middle School	School	4264	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$161,724.54	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	204	West Oakland Middle School	School	1114	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$138,004.50	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	206	Bret Harte Middle School	School	7186	Counselor	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.2	\$24,906.43	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	206	Bret Harte Middle School	School	7186	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$99,626.18	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	210	Edna Brewer Middle School	School	2125	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$151,294.24	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	210	Edna Brewer Middle School	School	4308	Counselor	3010	Title I, Part A	4 Federal Funds	1205	0.4	\$53,649.34	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	210	Edna Brewer Middle School	School	4308	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.6	\$80,474.08	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	211	Montera Middle School	School	4705	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$128,698.16	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	211	Montera Middle School	School	7184	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$201,213.29	Academic Counselor	Central	Personnel

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1	1.08	Counseling & Equitable Master Scheduling	212	Roosevelt Middle School	School	450	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$109,898.45	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	213	Westlake Middle School	School	4809	Counselor	3010	Title I, Part A	4 Federal Funds	1205	0.4	\$59,109.22	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	213	Westlake Middle School	School	4809	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.6	\$88,664.13	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	215	Madison Park Academy Upper	School	1603	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.6	\$153,793.80	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	215	Madison Park Academy Upper	School	4812	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.9	\$116,177.16	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	219	Frick United Academy of Language	School	3813	Counselor	3010	Title I, Part A	4 Federal Funds	1205	0.2	\$34,013.20	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	219	Frick United Academy of Language	School	3813	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$136,053.26	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	228	United For Success Academy	School	4658	Counselor	3010	Title I, Part A	4 Federal Funds	1205	0.2	\$28,473.37	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	228	United For Success Academy	School	4658	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$113,893.33	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	229	Elmhurst United Middle School	School	499	Counselor	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.5	\$64,508.84	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	229	Elmhurst United Middle School	School	499	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.5	\$64,508.64	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	229	Elmhurst United Middle School	School	4332	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$127,196.82	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	229	Elmhurst United Middle School	School	9470	Counselor	6332	CCSPP Implementation Grant	2 Other State Funds	1205	1.0	\$114,189.48	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	232	Coliseum College Prep Academy	School	3308	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$96,825.72	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	232	Coliseum College Prep Academy	School	8305	Counselor	0002	Site Supplemental	1 LCFF Funds	1205	0.045	\$5,142.75	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	232	Coliseum College Prep Academy	School	8305	Counselor	9339	Measure H	3 Local Funds	1205	0.105	\$11,999.91	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	232	Coliseum College Prep Academy	School	8305	Counselor	3010	Title I, Part A	4 Federal Funds	1205	0.05	\$5,714.18	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	232	Coliseum College Prep Academy	School	8305	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$91,426.92	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	235	Melrose Leadership Academy	School	8553	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$161,673.14	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	236	Urban Promise Academy	School	363	Counselor	0002	Site Supplemental	1 LCFF Funds	1205	0.2	\$33,578.51	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	236	Urban Promise Academy	School	363	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$134,314.25	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	301	Castlemont High School	School	1038	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$120,373.00	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	301	Castlemont High School	School	1095	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.7	\$91,178.92	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	302	Fremont High School	School	3731	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$140,020.99	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	302	Fremont High School	School	4329	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$145,200.99	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	302	Fremont High School	School	8301	Counselor	9339	Measure H	3 Local Funds	1205	0.5	\$44,156.27	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	302	Fremont High School	School	8301	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.5	\$44,156.24	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	303	McClymonds High School	School	240	Counselor	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.4	\$40,161.83	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	303	McClymonds High School	School	240	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.6	\$60,242.60	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	304	Oakland High School	School	551	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$154,415.36	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	304	Oakland High School	School	3697	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$146,583.43	Academic Counselor	Central	Personnel

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1	1.08	Counseling & Equitable Master Scheduling	304	Oakland High School	School	4262	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$121,353.73	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	304	Oakland High School	School	6572	Counselor	9339	Measure H	3 Local Funds	1205	0.6	\$77,410.38	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	304	Oakland High School	School	6572	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$51,607.10	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	304	Oakland High School	School	7185	Counselor	9339	Measure H	3 Local Funds	1205	1.0	\$126,391.68	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	423	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$156,012.76	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	701	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$167,834.86	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	1994	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$117,222.12	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	3264	Counselor	9339	Measure H	3 Local Funds	1205	1.0	\$131,879.40	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	4824	Counselor	0002	Site Supplemental	1 LCFF Funds	1205	0.4	\$45,891.33	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	4824	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.6	\$68,836.80	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	305	Oakland Technical High School	School	10142	Counselor	3010	Title I, Part A	4 Federal Funds	1205	1.0	\$128,698.16	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	306	Skyline High School	School	3326	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$120,408.70	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	306	Skyline High School	School	6298	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$143,701.50	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	306	Skyline High School	School	6300	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.9	\$157,003.46	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	306	Skyline High School	School	8304	Counselor	9339	Measure H	3 Local Funds	1205	1.0	\$112,006.80	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	309	Ralph J. Bunche Academy	School	6295	Counselor	9339	Measure H	3 Local Funds	1205	0.4	\$67,504.02	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	309	Ralph J. Bunche Academy	School	6295	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$67,504.02	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	310	Dewey Academy	School	193	Counselor	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.4	\$67,123.13	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	310	Dewey Academy	School	193	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.4	\$67,123.03	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	330	Sojourner Truth Independent Study	School	9032	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$139,810.14	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	335	Life Academy	School	1793	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$120,452.30	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	338	MetWest High School	School	8324	Counselor	9333	Measure N	3 Local Funds	1205	0.4	\$45,345.55	Academic Counselor	School	Personnel
1	1.08	Counseling & Equitable Master Scheduling	338	MetWest High School	School	8324	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.5	\$55,931.40	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	352	Rudsdale High School	School	7376	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$81,334.01	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	353	Oakland International High School	School	3040	Counselor	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$101,580.05	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	923	Elementary Network 4	Central	10344	Counselor	0004	Central Concentration	1 LCFF Funds	1205	1.0	\$128,698.16	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central	4812	Counselor	7412	A-G Access/Success Grant	2 Other State Funds	1205	0.1	\$12,908.67	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central	8910	Counselor	7412	A-G Access/Success Grant	2 Other State Funds	1205	1.0	\$139,758.74	Academic Counselor, Central Academic Recovery	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central	8911	Specialist, Master Schedule Development	0005	Central Supplemental	1 LCFF Funds	2205	1.0	\$173,928.99	Secondary Master Schedule Support Specialist	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central	9866	Administrative Assistant II, Bilingual	0005	Central Supplemental	1 LCFF Funds	2405	0.75	\$61,842.05	Bilingual Administrative Assistant, Counseling	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central	9866	Administrative Assistant II, Bilingual	7412	A-G Access/Success Grant	2 Other State Funds	2405	0.25	\$20,614.17	Bilingual Administrative Assistant, Counseling	Central	Personnel

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1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central		n/a	0005	Central Supplemental	1 LCFF Funds	4375	n/a	\$95,000.00	Testing Materials	Central	Non-Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central		n/a	0005	Central Supplemental	1 LCFF Funds	5825	n/a	\$188,000.00	Consultants/Contracts	Central	Non-Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central		n/a	0005	Central Supplemental	1 LCFF Funds	4310	n/a	\$15,000.00	Materials and Supplies	Central	Non-Personnel
1	1.08	Counseling & Equitable Master Scheduling	928	Opsr Counseling	Central		n/a	6387	CTE Incentive Grant	2 Other State Funds	1220	n/a	\$5,000.00	Staff Support Stipends	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	962	Elementary Network 2	Central	10342	Counselor	0004	Central Concentration	1 LCFF Funds	1205	1.0	\$128,698.16	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	963	Elementary Network 3	Central	10343	Counselor	0004	Central Concentration	1 LCFF Funds	1205	1.0	\$128,698.16	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	964	High School Network	Central	10346	Counselor	0004	Central Concentration	1 LCFF Funds	1205	1.0	\$128,698.16	Academic Counselor	Central	Personnel
1	1.08	Counseling & Equitable Master Scheduling	965	Middle School Network	Central	10345	Counselor	0004	Central Concentration	1 LCFF Funds	1205	1.0	\$128,698.16	Academic Counselor	Central	Personnel
1	1.09	Data-Driven Decision Making	922	Community Schools & Student Services	Central	4257	Data Analyst II	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2405	0.16	\$48,320.31	Data Analyst, Community Schools, Student Services & Outdoor Experience Project	Central	Personnel
1	1.09	Data-Driven Decision Making	923	Elementary Network 4	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$25,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	1550	Executive Director RAD	0004	Central Concentration	1 LCFF Funds	2305	0.6	\$187,846.99	Research, Assessment & Data Executive Director	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	1716	Data Analyst II	0004	Central Concentration	1 LCFF Funds	2405	0.6	\$114,177.57	Data Analyst, Attendance, Assessments, External Data Requests & Civil Rights Data Collection	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	1945	Data Analyst II	0004	Central Concentration	1 LCFF Funds	2405	0.6	\$107,084.13	Data Analyst, High School & Pathways	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	2323	Data Analyst II	0004	Central Concentration	1 LCFF Funds	2405	0.8	\$142,778.40	Data Analyst, English Learners & Newcomers	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	2746	Research Associate, Early Childhood	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$171,404.71	Research Associate, Early Literacy	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	3601	Analytics Specialist, GIS Mapping	0004	Central Concentration	1 LCFF Funds	2405	0.6	\$102,301.61	Analytics Specialist, GIS Mapping	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	3722	Statistician	0004	Central Concentration	1 LCFF Funds	2305	0.6	\$129,580.85	Statistician	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	4257	Data Analyst II	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2405	0.34	\$48,320.31	Data Analyst, Community Schools, Student Services & Outdoor Experience Project	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	8236	Data Analyst II	9040	LEA Medi-Cal Former 5640	3 Local Funds	2405	1.0	\$181,409.07	Data Analyst, Special Education	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central	8311	Business Intelligence Data Architect	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$186,831.03	Business Intelligence Data Architect	Central	Personnel
1	1.09	Data-Driven Decision Making	948	RAD	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$12,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.09	Data-Driven Decision Making	986	Technology Services	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$207,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
1	1.09	Data-Driven Decision Making	998		Central		n/a	0006	S&C Carryover	1 LCFF Funds	1105	n/a	\$1,060,000.00	11-month teacher positions at Castlemont, Fremont, and McClymonds High Schools	Central	Personnel
1	1.09	Data-Driven Decision Making	998		Central		n/a	0006	S&C Carryover	1 LCFF Funds	1105	n/a	\$270,000.00	11-month teacher positions at Castlemont, Fremont, and McClymonds High Schools	Central	Personnel
1	1.09	Data-Driven Decision Making	998		Central		n/a	0004	Central Concentration	1 LCFF Funds	1105	n/a	\$4,350,000.00	30-minute Collaboration Time (Rsc 0)	Central	Personnel
1	1.09	Data-Driven Decision Making	998		Central		n/a	0004	Central Concentration	1 LCFF Funds	1105	n/a	\$1,270,000.00	30-minute Collaboration Time (Rsc 6500)	Central	Personnel
1	1.10	Network-Based School Supports	913	Chief of Operations	Central	8610	Field Supervisor, High School Network	9038	Eat.Learn.Play Grant	3 Local Funds	2305	1.0	\$217,959.97	Field Supervisor, High School Network	Central	Personnel
1	1.10	Network-Based School Supports	923	Elementary Network 4	Central	1525	Partner Network	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$247,752.87	Network Partner, Elementary Network 4	Central	Personnel
1	1.10	Network-Based School Supports	923	Elementary Network 4	Central	1979	Elementary Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$297,019.66	Network Superintendent, Elementary Network 4	Central	Personnel
1	1.10	Network-Based School Supports	923	Elementary Network 4	Central	6374	Executive Office Assistant	0005	Central Supplemental	1 LCFF Funds	2305	0.5	\$73,039.53	Executive Office Assistant, Elementary Network 4	Central	Personnel
1	1.10	Network-Based School Supports	962	Elementary Network 2	Central	91	Partner Network	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$220,633.12	Network Partner, Elementary Network 2	Central	Personnel
1	1.10	Network-Based School Supports	962	Elementary Network 2	Central	1585	Elementary Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	0.2	\$293,673.04	Network Superintendent, Elementary Network 2	Central	Personnel
1	1.10	Network-Based School Supports	962	Elementary Network 2	Central	1585	Elementary Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	0.8	\$293,673.04	Network Superintendent, Elementary Network 2	Central	Personnel

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1	1.10	Network-Based School Supports	962	Elementary Network 2	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$90,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.10	Network-Based School Supports	963	Elementary Network 3	Central	1658	Deputy Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$282,259.43	Deputy Network Superintendent, Elementary Network 3	Central	Personnel
1	1.10	Network-Based School Supports	963	Elementary Network 3	Central	3861	Partner Network	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$238,125.76	Network Partner, Elementary Network 3	Central	Personnel
1	1.10	Network-Based School Supports	963	Elementary Network 3	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$87,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.10	Network-Based School Supports	964	High School Network	Central	934	High School Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	0.8	\$225,722.36	Network Superintendent, High School Network	Central	Personnel
1	1.10	Network-Based School Supports	964	High School Network	Central	8420	Partner Network	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$212,426.75	Network Partner, High School Network	Central	Personnel
1	1.10	Network-Based School Supports	964	High School Network	Central	9218	Deputy Network Superintendent	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$265,123.02	Deputy Network Superintendent, High School Network	Central	Personnel
1	1.10	Network-Based School Supports	965	Middle School Network	Central	1882	Partner Network	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$241,953.11	Network Partner, Middle School Network	Central	Personnel
1	1.10	Network-Based School Supports	965	Middle School Network	Central	1981	Middle School Network Superintendent	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$314,930.04	Network Superintendent, Middle School Network	Central	Personnel
1	1.10	Network-Based School Supports	965	Middle School Network	Central	6523	Middle School Program Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2305	0.5	\$104,242.56	Middle School Program Manager	Central	Personnel
1	1.10	Network-Based School Supports	965	Middle School Network	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$105,500.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.11	School Improvement	103	Brookfield Elementary School	School	10311	10-Month Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	107	East Oakland PRIDE Elementary School	School	7711	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$158,499.49	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	114	Global Family School	School	10165	10-Month Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	115	Emerson Elementary School	School	10098	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	117	Fruitvale Elementary School	School	10113	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	118	Garfield Elementary School	School	10177	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	122	Grass Valley Elementary School	School	8673	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$166,327.64	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	125	Highland Community School	School	10181	11-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	0.875	\$116,978.86	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	138	Markham Elementary School	School	10095	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	170	Hoover Elementary School	School	9684	11-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	0.9	\$125,844.58	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	179	Manzanita Community School	School	10085	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	181	EnCompass Academy	School	10202	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	182	Martin Luther King, Jr. Elementary School	School	9222	10-Month Classroom Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment focused on school improvement at CSI-designated elementary schools	Central	Personnel
1	1.11	School Improvement	204	West Oakland Middle School	School	6716	STIP Teacher	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	0.35	\$31,493.51	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel

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1	1.11	School Improvement	204	West Oakland Middle School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	\$39,889.33	Materials and Supplies	School	Non-Personnel
1	1.11	School Improvement	206	Bret Harte Middle School	School	8761	Family/Parent Liaison	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2405	0.3	\$23,665.95	Family Liaison	School	Personnel
1	1.11	School Improvement	206	Bret Harte Middle School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	\$570.32	Materials and Supplies	School	Non-Personnel
1	1.11	School Improvement	213	Westlake Middle School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	5825	n/a	\$55,000.00	Consultants/Contracts	School	Non-Personnel
1	1.11	School Improvement	213	Westlake Middle School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1150	n/a	\$20,000.00	Substitutes for teacher release	School	Personnel
1	1.11	School Improvement	213	Westlake Middle School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1120	n/a	\$20,000.00	Extended contracts for teachers	School	Personnel
1	1.11	School Improvement	213	Westlake Middle School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2928	n/a	\$25,000.00	Academic Mentors	School	Personnel
1	1.11	School Improvement	215	Madison Park Academy Upper	School	9587	STIP Teacher	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	1.0	\$86,768.34	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.11	School Improvement	215	Madison Park Academy Upper	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4410	n/a	\$13,019.08	Classroom Technology	School	Non-Personnel
1	1.11	School Improvement	219	Frick United Academy of Language	School	2645	Assistant Principal, Middle School	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1305	1.0	\$205,764.68	Assistant Principal, Middle	School	Personnel
1	1.11	School Improvement	219	Frick United Academy of Language	School	4627	Teacher, Structured English Immersion	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	0.25	\$38,401.13	Additional teacher to reduce class sizes	School	Personnel
1	1.11	School Improvement	219	Frick United Academy of Language	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	5825	n/a	\$34,094.38	Consultants/Contracts	School	Non-Personnel
1	1.11	School Improvement	228	United For Success Academy	School	4248	Teacher, Structured English Immersion	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	0.46	\$56,532.74	Additional teacher to reduce class sizes	School	Personnel
1	1.11	School Improvement	228	United For Success Academy	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	5825	n/a	\$73,000.00	Consultants/Contracts	School	Non-Personnel
1	1.11	School Improvement	228	United For Success Academy	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	\$4,142.63	Materials and Supplies	School	Non-Personnel
1	1.11	School Improvement	229	Elmhurst United Middle School	School	7884	Case Manager	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2405	0.7	\$79,290.46	Case Manager	School	Personnel
1	1.11	School Improvement	229	Elmhurst United Middle School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4311	n/a	\$1,102.86	Teacher Substitutes	School	Non-Personnel
1	1.11	School Improvement	236	Urban Promise Academy	School	10171	Assistant, Newcomer Learning Lab	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2205	1.0	\$65,619.01	Newcomer Assistant	School	Personnel
1	1.11	School Improvement	236	Urban Promise Academy	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1120	n/a	\$10,298.75	Extended contracts for teachers	School	Personnel
1	1.11	School Improvement	236	Urban Promise Academy	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	5825	n/a	\$60,000.00	Licensing Agreements	School	Non-Personnel
1	1.11	School Improvement	301	Castlemont High School	School	1095	Counselor	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.3	\$39,076.51	Additional academic counselors to improve graduation rates at CSI-designated high schools	Central	Personnel
1	1.11	School Improvement	301	Castlemont High School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	\$5,538.90	Materials and Supplies	School	Non-Personnel
1	1.11	School Improvement	301	Castlemont High School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
1	1.11	School Improvement	302	Fremont High School	School	8647	Case Manager	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2405	0.25	\$37,938.82	Case Manager	School	Personnel
1	1.11	School Improvement	302	Fremont High School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4391	n/a	\$63,206.00	IT Services	School	Non-Personnel
1	1.11	School Improvement	302	Fremont High School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4399	n/a	\$32,266.62	Unallocated	School	Non-Personnel
1	1.11	School Improvement	306	Skyline High School	School	6300	Counselor	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.1	\$17,444.86	Additional academic counselors to improve graduation rates at CSI-designated high schools	Central	Personnel
1	1.11	School Improvement	306	Skyline High School	School	6907	STIP Teacher	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	1.0	\$90,084.77	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
1	1.11	School Improvement	306	Skyline High School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4399	n/a	\$1,972.68	Unallocated	School	Non-Personnel
1	1.11	School Improvement	310	Dewey Academy	School	193	Counselor	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.2	\$33,561.41	Additional academic counselors to improve graduation rates at CSI-designated high schools	Central	Personnel
1	1.11	School Improvement	310	Dewey Academy	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1120	n/a	\$4,589.00	Extended contracts for teachers	School	Personnel

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1	1.11	School Improvement	313	Street Academy	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4399	n/a	\$20,037.00	Unallocated	School	Non-Personnel
1	1.11	School Improvement	330	Sojourner Truth Independent Study	School	10216	Teacher, Structured English Immersion	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	1.0	\$122,897.24	Additional teacher to reduce class sizes	School	Personnel
1	1.11	School Improvement	330	Sojourner Truth Independent Study	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	\$19,443.26	Materials and Supplies	School	Non-Personnel
1	1.11	School Improvement	352	Rudsdale High School	School	7376	Counselor	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.2	\$20,333.61	Additional academic counselors to improve graduation rates at CSI-designated high schools	Central	Personnel
1	1.11	School Improvement	352	Rudsdale High School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4399	n/a	\$20,357.33	Unallocated	School	Non-Personnel
1	1.11	School Improvement	353	Oakland International High School	School	3040	Counselor	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.2	\$25,394.96	Additional academic counselors to improve graduation rates at CSI-designated high schools	Central	Personnel
1	1.11	School Improvement	353	Oakland International High School	School	3796	Teacher, Structured English Immersion	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	0.75	\$60,117.02	Additional teacher to reduce class sizes	School	Personnel
1	1.11	School Improvement	353	Oakland International High School	School		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4399	n/a	\$604.83	Unallocated	School	Non-Personnel
1	1.11	School Improvement	928	Opsr Counseling	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	\$72,500.00	Material & Supplies	Central	Non-Personnel
1	1.11	School Improvement	937	Summer Programs	Central	n/a	n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2320	n/a	\$10,773.00	Supervisor ET/OT	Central	Personnel
1	1.11	School Improvement	937	Summer Programs	Central	n/a	n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2420	n/a	\$1,249.50	Clerical ET/OT	Central	Personnel
1	1.11	School Improvement	937	Summer Programs	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1120	n/a	\$85,542.03	Extended contracts for teachers	Central	Personnel
1	1.11	School Improvement	937	Summer Programs	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2220	n/a	\$10,055.00	Classified ET/OT	Central	Personnel
1	1.11	School Improvement	937	Summer Programs	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1220	n/a	\$9,589.00	Staff Support Stipends	Central	Personnel
1	1.11	School Improvement	950	Strategic Resource Planning	Central	7442	12-Month Teacher on Special Assignment (TSA)	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1119	0.5	\$96,105.74	Teacher on Special Assignment, Comprehensive Support & Improvement	Central	Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central	6372	Deputy Chief, Continuous School Improvement	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$324,202.33	Deputy Chief of Continuous School Improvement	Central	Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$520,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central		n/a	0004	Central Concentration	1 LCFF Funds	2225	n/a	\$20,000.00	Classified Overtime	Central	Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$20,000.00	Materials and Supplies	Central	Non-Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central		n/a	0004	Central Concentration	1 LCFF Funds	4311	n/a	\$30,000.00	Meeting Refreshments	Central	Non-Personnel
1	1.11	School Improvement	956	Continuous School Improvement	Central		n/a	0004	Central Concentration	1 LCFF Funds	1120	n/a	\$50,000.00	Extended contracts for teachers	Central	Personnel
1	1.11	School Improvement	964	High School Network	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1120	n/a	\$2,503.00	Extended contracts for teachers	Central	Personnel
1	1.11	School Improvement	964	High School Network	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1220	n/a	\$3,755.00	Staff Support Stipends	Central	Personnel
1	1.11	School Improvement	964	High School Network	Central		n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	4310	n/a	\$1,385.00	Material & Supplies	Central	Non-Personnel
1	1.11	School Improvement	965	Middle School Network	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$1,760.00	Centrally-funded professional development costs for this action area	Central	Personnel
2	2.01	African American Student Achievement	102	Bella Vista Elementary School	School	9336	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.25	\$97,491.50	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	105	Burckhalter Elementary School	School	9905	10-Month Teacher on Special Assignment (TSA)	0120	Unrestricted Fund Balance	2 Other State Funds	1119	1.0	\$144,354.84	Teacher on Special Assignment to Support Historically Black Schools and help implement the Black Student Thriving Plan [Common Good]	Central	Personnel
2	2.01	African American Student Achievement	106	Chabot Elementary School	School	9509	Facilitator Manhood Development Program	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.3	\$36,600.78	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	106	Chabot Elementary School	School	9509	Facilitator Manhood Development Program	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$24,400.53	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	115	Emerson Elementary School	School	8849	Facilitator Manhood Development Program	0002	Site Supplemental	1 LCFF Funds	1105	0.45	\$54,901.38	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	122	Grass Valley Elementary School	School	9906	10-Month Teacher on Special Assignment (TSA)	0120	Unrestricted Fund Balance	2 Other State Funds	1119	1.0	\$168,200.65	Teacher on Special Assignment to Support Historically Black Schools and help implement the Black Student Thriving Plan [Common Good]	Central	Personnel

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2	2.01	African American Student Achievement	131	Laurel Elementary School	School	9690	Facilitator Manhood Development Program	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.5	\$53,676.28	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	131	Laurel Elementary School	School	9690	Facilitator Manhood Development Program	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	0.5	\$53,676.18	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	143	Montclair Elementary School	School	10062	Teacher, Structured English Immersion	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	1.0	\$122,897.24	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	146	Piedmont Avenue Elementary School	School	3075	Facilitator Manhood Development Program	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$104,476.73	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	146	Piedmont Avenue Elementary School	School	10250	Facilitator, African American Female Excellence	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	0.5	\$68,948.57	Facilitator, African American Female Excellence (AAFE)	School	Personnel
2	2.01	African American Student Achievement	169	Oakland Academy of Knowledge	School	9907	10-Month Teacher on Special Assignment (TSA)	0120	Unrestricted Fund Balance	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment to Support Historically Black Schools and help implement the Black Student Thriving Plan [Common Good]	Central	Personnel
2	2.01	African American Student Achievement	175	Manzanita Seed Elementary School	School	8199	Facilitator Manhood Development Program	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$65,137.34	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	179	Manzanita Community School	School	8198	Facilitator Manhood Development Program	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$77,899.76	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	183	Prescott School	School	5107	Facilitator Manhood Development Program	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	1.0	\$138,886.88	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	194	Sankofa United Elementary School	School	9336	Facilitator Manhood Development Program	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.25	\$32,497.37	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	194	Sankofa United Elementary School	School	9336	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$97,491.50	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	194	Sankofa United Elementary School	School	9908	10-Month Teacher on Special Assignment (TSA)	0120	Unrestricted Fund Balance	2 Other State Funds	1119	1.0	\$143,651.65	Teacher on Special Assignment to Support Historically Black Schools and help implement the Black Student Thriving Plan [Common Good]	Central	Personnel
2	2.01	African American Student Achievement	201	Claremont Middle School	School	9438	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$88,246.69	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	204	West Oakland Middle School	School	9865	Facilitator, African American Female Excellence	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$122,897.24	Facilitator, African American Female Excellence (AAFE)	Central	Personnel
2	2.01	African American Student Achievement	206	Bret Harte Middle School	School	247	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.1	\$10,408.37	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	206	Bret Harte Middle School	School	247	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.4	\$41,633.22	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	206	Bret Harte Middle School	School	10308	Facilitator Manhood Development Program	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	0.25	\$26,020.76	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	206	Bret Harte Middle School	School	10308	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.25	\$26,020.76	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	211	Montera Middle School	School	7443	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$104,527.93	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	213	Westlake Middle School	School	9909	10-Month Teacher on Special Assignment (TSA)	0120	Unrestricted Fund Balance	2 Other State Funds	1119	1.0	\$122,897.24	Teacher on Special Assignment to Support Historically Black Schools and help implement the Black Student Thriving Plan [Common Good]	Central	Personnel
2	2.01	African American Student Achievement	303	McClymonds High School	School	4517	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$111,473.68	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	303	McClymonds High School	School	9865	Facilitator, African American Female Excellence	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$122,897.24	Facilitator, African American Female Excellence (AAFE)	Central	Personnel
2	2.01	African American Student Achievement	304	Oakland High School	School	3064	Facilitator Manhood Development Program	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	1.0	\$92,280.84	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	305	Oakland Technical High School	School	5103	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$46,337.92	Manhood Development Facilitator, African American Male Achievement (AAMA)	School	Personnel
2	2.01	African American Student Achievement	306	Skyline High School	School	3056	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	1.0	\$91,084.28	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	910	Early Childhood Development	Central	7403	Program Manager Grants	9186	First 5 Measure AA	3 Local Funds	2305	1.0	\$154,824.23	African American Achievement Program Manager, Early Childhood Education	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	5103	Teacher, Structured English Immersion	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1105	0.5	\$46,338.14	Manhood Development Facilitator, African American Male Achievement (AAMA)	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	6616	Dir Student Achievement TS	0004	Central Concentration	1 LCFF Funds	1305	0.5	\$124,841.05	Targeted Strategies Director	Central	Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-Directed Funding?	Personnel or Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	6616	Dir Student Achievement TS	0004	Central Concentration	1 LCFF Funds	1305	0.25	\$62,420.52	Targeted Strategies Director	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	7645	Prog Mgr AA Female Excellence	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$194,392.46	Program Director, African American Female Excellence (AAFE)	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	7936	Targeted Student Intervention Specialist	9006	Oak Public Ed Fund	3 Local Funds	2405	1.0	\$154,792.12	Targeted Student Intervention Specialist, West Oakland Corridor/African American Male Achievement	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	8157	Targeted Student Intervention Specialist	9006	Oak Public Ed Fund	3 Local Funds	2405	0.4	\$53,329.13	Targeted Student Intervention Specialist, African American Male Achievement	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	8157	Targeted Student Intervention Specialist	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2405	0.6	\$102,059.16	Targeted Student Intervention Specialist, African American Male Achievement	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	8440	Program Assistant III	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$133,608.58	Program Assistant & African American Female Excellence	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central	8639	Targeted Student Intervention Specialist	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$148,758.04	Targeted Student Intervention Specialist, African American Male Achievement	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$19,000.00	Annual targeted strategies contracts: Khepera/Bayan 20K	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$24,000.00	End of year celebration events and Honor Roll events: AA	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5870	n/a	\$15,000.00	Minute Man certificate printing, honor roll events: AA	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$30,000.00	Targeted Strategies PLC partners for site based facilitators/teachers/mentors: AAMA/AAFE	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$7,000.00	Targeted strategies classroom supplies	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5870	n/a	\$2,000.00	Copies for large copy jobs, booklets, programs for targeted strategies events: AA	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	9034	Collaborative for Ed Excl	3 Local Funds	5825	n/a	\$149,394.12	African American Female Excellence contract	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1150	n/a	\$6,000.00	Teacher substitutes for AAFE and AAMA classroom teachers	Central	Personnel
2	2.01	African American Student Achievement	929	Office Of Equity	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	4310	n/a	\$5,000.00	supplies for AAMA/AAFE circles	Central	Non-Personnel
2	2.01	African American Student Achievement	929	Varies (TBD)	Central		n/a	0004	Central Concentration	1 LCFF Funds	1105	n/a	\$360,000.00	Additional AAFE & AAMA Sites: WOMS, Frick, Bret Harte	Central	Personnel
2	2.02	Latino and Native American Student Achievement	204	West Oakland Middle School	School	9870	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$57,257.90	Manhood Development Facilitator, Latino Men & Boys Program	Central	Personnel
2	2.02	Latino and Native American Student Achievement	215	Madison Park Academy Upper	School	10254	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68,948.57	Manhood Development Facilitator, Latino Men & Boys Program	Central	Personnel
2	2.02	Latino and Native American Student Achievement	228	United For Success Academy	School	10251	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68,948.57	Manhood Development Facilitator, Latino Men & Boys Program	Central	Personnel
2	2.02	Latino and Native American Student Achievement	302	Fremont High School	School	10252	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68,948.57	Manhood Development Facilitator, Latino Men & Boys Program	Central	Personnel
2	2.02	Latino and Native American Student Achievement	304	Oakland High School	School	10253	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$68,948.57	Manhood Development Facilitator, Latino Men & Boys Program	Central	Personnel
2	2.02	Latino and Native American Student Achievement	305	Oakland Technical High School	School	9871	Facilitator Manhood Development Program	3010	Title I, Part A	4 Federal Funds	1105	0.5	\$63,102.88	Manhood Development Facilitator, Latino Men & Boys Program	School	Personnel
2	2.02	Latino and Native American Student Achievement	305	Oakland Technical High School	School	9871	Facilitator Manhood Development Program	9334	Measure G, Parcel Tax	3 Local Funds	1105	0.5	\$63,103.39	Manhood Development Facilitator, Latino Men & Boys Program	Central	Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central	6616	Dir Student Achievement TS	0004	Central Concentration	1 LCFF Funds	1305	0.25	\$62,420.52	Targeted Strategies Director	Central	Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central	6617	Executive Director, Equity	0004	Central Concentration	1 LCFF Funds	2305	0.2	\$60,675.35	Executive Director, Equity	Central	Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central	8172	Targeted Student Intervention Specialist	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$170,037.40	Targeted Student Intervention Specialist, Latino Student Achievement	Central	Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central	8218	Targeted Student Intervention Specialist	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$168,757.03	Targeted Student Intervention Specialist, Latino Student Achievement	Central	Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$260,000.00	Annual targeted strategies contracts: TUC 200K, BACR 60K	Central	Non-Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$24,000.00	End of year celebration events and Honor Roll events: Latino	Central	Non-Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5870	n/a	\$15,000.00	Minute Man certificate printing, honor roll events: Latino	Central	Non-Personnel

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2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$39,995.69	Targeted Strategies PLC partners for site based facilitators/teachers/mentors: LMB	Central	Non-Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$6,500.00	Targeted strategies classroom supplies	Central	Non-Personnel
2	2.02	Latino and Native American Student Achievement	929	Office Of Equity	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5870	n/a	\$2,000.00	Copies for large copy jobs, booklets, programs for targeted strategies events: Latino	Central	Non-Personnel
2	2.02	Latino and Native American Student Achievement	Varies	Varies	School		n/a	0004	Central Concentration	1 LCFF Funds	1105		\$480,000.00	Additional LSA Facilitators at School Sites		Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	193	Reach Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$10,000.00	Contract: Ikuna (API)	School	Non-Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central	6617	Executive Director, Equity	0004	Central Concentration	1 LCFF Funds	2305	0.2	\$60,675.35	Executive Director, Equity	Central	Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central	6617	Executive Director, Equity	0004	Central Concentration	1 LCFF Funds	2305	0.2	\$60,675.35	Executive Director, Equity	Central	Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central	8171	Targeted Student Intervention Specialist	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$191,987.56	Targeted Student Intervention Specialist, Asian Pacific Islander Student Achievement	Central	Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central	8436	Targeted Student Intervention Specialist	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$132,621.41	Targeted Student Intervention Specialist, Arab American Achievement	Central	Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$140,000.00	Annual targeted strategies contracts: AAYSP 60K, IKUNA 80K	Central	Non-Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$14,000.00	End of year celebration events and Honor Roll events: Arab	Central	Non-Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$14,000.00	End of year celebration events and Honor Roll events: PI	Central	Non-Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5870	n/a	\$13,000.00	Minute Man certificate printing, honor roll events: AAPISA	Central	Non-Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$6,500.00	Targeted strategies classroom supplies	Central	Non-Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	929	Office Of Equity	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5870	n/a	\$1,000.00	Copies for large copy jobs, booklets, programs for targeted strategies events: AAPISA	Central	Non-Personnel
2	2.03	Arab, Asian, and Pacific Islander Student Achievement	Varies	Varies	School		n/a	0004	Central Concentration	1 LCFF Funds	1105		\$240,000.00	Additional AAPISA Facilitators at School Sites		Personnel
2	2.04	Students with Disabilities Achievement	116	Franklin Elementary School	School	1285	Instructional Aide, Bilingual	3010	Title I, Part A	4 Federal Funds	2105	0.8	\$62,673.79	Bilingual Instructional Aide	School	Personnel
2	2.04	Students with Disabilities Achievement	143	Montclair Elementary School	School	10063	To Be Determined	0002	Site Supplemental	1 LCFF Funds	2105	0.8	\$45,183.16	Student support position	School	Personnel
2	2.04	Students with Disabilities Achievement	169	Oakland Academy of Knowledge	School	8188	Para Educator	6332	CCSPP Implementation Grant	2 Other State Funds	2105	0.8	\$48,413.37	Para Educator	School	Personnel
2	2.04	Students with Disabilities Achievement	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	2125	n/a	\$500.00	Instructional Aide Overtime	School	Personnel
2	2.04	Students with Disabilities Achievement	232	Coliseum College Prep Academy	School	8577	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.7	\$64,112.90	Teacher, Inclusion	School	Personnel
2	2.04	Students with Disabilities Achievement	308	Young Adult Program	School	56	11-Month Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$88,812.19	Young Adult Program Instructional Coach	Central	Personnel
2	2.04	Students with Disabilities Achievement	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$15,550.00	Extra compensation for teachers	School	Personnel
2	2.04	Students with Disabilities Achievement	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$5,500.00	Consultants/Contracts	School	Non-Personnel
2	2.04	Students with Disabilities Achievement	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	2122	n/a	\$4,953.17	Extra Compensation for Instructional Aides	School	Personnel
2	2.04	Students with Disabilities Achievement	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$3,000.00	Meeting Refreshments	School	Non-Personnel
2	2.04	Students with Disabilities Achievement	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	5624	n/a	\$5,000.00	Facility rental	School	Non-Personnel
2	2.04	Students with Disabilities Achievement	308	Young Adult Program	School		n/a	6266	Educator Effectiveness	2 Other State Funds	2122	n/a	\$15,000.00	Extra Compensation for Instructional Aides	School	Personnel
2	2.04	Students with Disabilities Achievement	964	High School Network	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$1,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
2	2.04	Students with Disabilities Achievement	975	Special Education (Site-Based)	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$238,190.00	Centrally-funded professional development costs for this action area	Central	Personnel
2	2.04	Students with Disabilities Achievement	975	Special Education (Site-Based)	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$920,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel

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2	2.04	Students with Disabilities Achievement	975	Special Education (Site-Based)	Central		n/a	9040	LEA Medi-Cal Former 5640	3 Local Funds	5825	n/a	\$175,000.00	Consultants/Contracts	Central	Non-Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	272	11-Month Program Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$168,222.17	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	473	Specialist, SELPA Data Systems Management	0005	Central Supplemental	1 LCFF Funds	2405	1.0	\$192,561.46	Specialist, SELPA Data Systems Management	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	757	11-Month Program Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$152,023.96	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	1543	10-Month Classroom Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$128,014.69	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	1978	11-Month Program Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$162,061.78	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	3388	11-Month Program Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$154,017.09	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	4338	11-Month Program Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$123,769.16	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	6289	Director, Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$248,136.07	Director, Middle School and Legal Support, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	6290	Director, Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$251,822.41	Director, High Schools and Alternative Education, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	6534	11-Month Program Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$150,602.73	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	6953	11-Month Classroom Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$133,252.93	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	7228	Director, Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$267,082.50	Director, Elementary Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	7933	11-Month Program Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$135,052.11	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	8239	Engagement Specialist, Special Education	9040	LEA Medi-Cal Former 5640	3 Local Funds	2405	1.0	\$145,620.02	Engagement Specialist, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	8386	Prog Mgr PEC Special Projects	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$194,107.84	Program Manager, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	8391	11-Month Classroom Teacher on Special Assignment (TSA)	9186	First 5 Measure AA	3 Local Funds	1119	1.0	\$139,569.09	Early Childhood Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	8394	11-Month Classroom Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$151,627.77	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	9219	Coordinator Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$218,601.74	Coordinator, Compliance	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	9404	Coordinator Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$223,842.43	Coordinator, Secondary Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	9446	11-Month Classroom Teacher on Special Assignment (TSA)	0005	Central Supplemental	1 LCFF Funds	1119	1.0	\$133,690.19	TK-12 Instructional Coach, Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central	9447	Coordinator Special Education	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$222,327.70	Coordinator, Elementary Special Education	Central	Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$1,600,000.00	Continued implementation of the Disability Access Resolution	Central	Non-Personnel
2	2.04	Students with Disabilities Achievement	976	Special Education (Central)	Central		n/a	0004	Central Concentration	1 LCFF Funds	5825		\$500,000.00	Goalbook Expansion		Non-Personnel
2	2.05	Low-Income Student Achievement	101	Allendale Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4380	n/a	\$10,000.00	Uniforms	School	Non-Personnel
2	2.05	Low-Income Student Achievement	112	Greenleaf Elementary School	School	9624	Assistant Principal, Elementary	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$178,346.06	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	112	Greenleaf Elementary School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$7,000.00	Uniforms	School	Non-Personnel
2	2.05	Low-Income Student Achievement	133	Lincoln Elementary School	School	2198	Assistant Principal, Elementary	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$200,267.54	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	160	Lockwood STEAM Academy	School	7775	Assistant Principal, Elementary	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$163,317.22	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	178	Bridges Academy at Melrose	School	10076	Teacher, Bilingual	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	One-time programmatic staffing supports for targeted high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	183	Prescott School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$2,097.96	Consultants/Contracts	School	Non-Personnel

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2	2.05	Low-Income Student Achievement	190	Think College Now Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5829	n/a	\$4,201.91	Field Trip Admission Fees	School	Non-Personnel
2	2.05	Low-Income Student Achievement	190	Think College Now Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5829	n/a	\$1,042.00	Field Trip Admission Fees	School	Non-Personnel
2	2.05	Low-Income Student Achievement	204	West Oakland Middle School	School	3680	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$206,573.25	One-time programmatic staffing supports for targeted high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	206	Bret Harte Middle School	School	466	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$202,389.70	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	210	Edna Brewer Middle School	School	2936	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$167,961.18	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	210	Edna Brewer Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,767.32	Technology materials	School	Personnel
2	2.05	Low-Income Student Achievement	211	Montera Middle School	School	2824	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$202,064.18	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	213	Westlake Middle School	School	8562	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$172,071.04	One-time programmatic staffing supports for targeted high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	215	Madison Park Academy Upper	School	9106	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$172,476.55	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	4380	n/a	\$6,408.93	Uniforms	School	Non-Personnel
2	2.05	Low-Income Student Achievement	219	Frick United Academy of Language	School	7913	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$178,302.73	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	228	United For Success Academy	School	3550	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$192,353.50	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	228	United For Success Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	5820	n/a	\$608.03	Bart & Bus Passes	School	Non-Personnel
2	2.05	Low-Income Student Achievement	229	Elmhurst United Middle School	School	3725	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$188,711.14	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	229	Elmhurst United Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a	\$10,608.82	Uniforms	School	Personnel
2	2.05	Low-Income Student Achievement	232	Coliseum College Prep Academy	School	1675	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$190,870.80	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	235	Melrose Leadership Academy	School	576	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$202,389.70	One-time programmatic staffing supports for targeted high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	236	Urban Promise Academy	School	283	Assistant Principal, Middle School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$196,481.01	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	301	Castlemont High School	School	2224	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$210,599.92	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	302	Fremont High School	School	7025	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$189,214.07	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	303	McClymonds High School	School	3132	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$197,616.01	One-time programmatic staffing supports for targeted high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	303	McClymonds High School	School	10168	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$133,690.19	One-time programmatic staffing supports for targeted high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	304	Oakland High School	School	4115	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$202,633.44	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	304	Oakland High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4375	n/a	\$22,000.00	AP testing fees	School	Non-Personnel
2	2.05	Low-Income Student Achievement	305	Oakland Technical High School	School	4453	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$178,358.97	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	305	Oakland Technical High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$54,000.00	Consultants/Contracts	School	Non-Personnel
2	2.05	Low-Income Student Achievement	330	Sojourner Truth Independent Study	School	10210	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$167,124.36	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	335	Life Academy	School	6304	Principal High School Small	0006	S&C Carryover	1 LCFF Funds	1305	0.8	\$182,300.34	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4380	n/a	\$13,000.00	Uniforms	School	Non-Personnel
2	2.05	Low-Income Student Achievement	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5880	n/a	\$10,000.00	Contracted transportation	School	Non-Personnel
2	2.05	Low-Income Student Achievement	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4304	n/a	\$5,000.00	Classroom Supplies	School	Non-Personnel

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2	2.05	Low-Income Student Achievement	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$30,000.00	Licensing Agreements	School	Non-Personnel
2	2.05	Low-Income Student Achievement	352	Rudsdale High School	School	1554	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$144,846.21	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	353	Oakland International High School	School	7180	Assistant Principal, High School	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$208,151.45	Additional Assistant Principals at high-need schools	Central	Personnel
2	2.05	Low-Income Student Achievement	998		Central		n/a	0004	Central Concentration	1 LCFF Funds	1105	n/a	\$2,960,000.00	Additional teachers to support class size reduction at schools over 90% UPP (Rsc 0)	Central	Personnel
2	2.06	Unhoused Student Achievement	922	Community Schools & Student Services	Central	8892	Case Manager	7435	Learning Recovery Emergency	2 Other State Funds	2405	1.0	\$118,450.02	Unhoused Youth Case Manager	Central	Personnel
2	2.06	Unhoused Student Achievement	922	Community Schools & Student Services	Central	8989	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$93,352.94	Unhoused Youth Case Manager	Central	Personnel
2	2.06	Unhoused Student Achievement	922	Community Schools & Student Services	Central	8997	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$117,336.14	Unhoused Youth Case Manager	Central	Personnel
2	2.06	Unhoused Student Achievement	922	Community Schools & Student Services	Central	9145	Counselor	7435	Learning Recovery Emergency	2 Other State Funds	1205	1.0	\$167,834.86	Academic Counselor, Unhoused Youth	Central	Personnel
2	2.06	Unhoused Student Achievement	922	Community Schools & Student Services	Central	9206	Program Manager, McKinney-Vento	3010	Title I, Part A	4 Federal Funds	2305	1.0	\$205,908.41	Program Manager, McKinney-Vento Program	Central	Personnel
2	2.06	Unhoused Student Achievement	922	Community Schools & Student Services	Central		n/a	3010	Title I, Part A	4 Federal Funds	5820	n/a	\$40,000.00	Bart & Bus Passes for Unhoused Students	Central	Non-Personnel
2	2.06	Unhoused Student Achievement	922	Community Schools & Student Services	Central		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$43,000.00	Consultants/Contracts for Unhoused Students	Central	Non-Personnel
2	2.07	Foster Youth Achievement	922	Community Schools & Student Services	Central	2291	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$132,185.74	Foster Youth Case Manager	Central	Personnel
2	2.07	Foster Youth Achievement	922	Community Schools & Student Services	Central	2424	Program Manager Foster Youth	3010	Title I, Part A	4 Federal Funds	2305	1.0	\$229,849.86	Program Manager, Foster Youth	Central	Personnel
2	2.07	Foster Youth Achievement	922	Community Schools & Student Services	Central	8891	Case Manager	7435	Learning Recovery Emergency	2 Other State Funds	2405	1.0	\$122,059.74	Foster Youth Case Manager	Central	Personnel
2	2.07	Foster Youth Achievement	922	Community Schools & Student Services	Central	8988	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$105,513.74	Foster Youth Case Manager	Central	Personnel
2	2.08	English Learner Achievement	133	Lincoln Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$13,435.57	Supplies for English learners	School	Non-Personnel
2	2.08	English Learner Achievement	210	Edna Brewer Middle School	School	2398	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$71,642.31	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	212	Roosevelt Middle School	School	1574	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,552.88	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	212	Roosevelt Middle School	School	3957	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$92,966.50	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	212	Roosevelt Middle School	School	4275	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.04	\$3,604.34	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	213	Westlake Middle School	School	6486	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.3	\$36,869.15	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	219	Frick United Academy of Language	School	3379	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.14	\$13,083.46	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	228	United For Success Academy	School	2981	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$26,011.63	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	228	United For Success Academy	School	2981	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.75	\$78,034.55	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	229	Elmhurst United Middle School	School	2025	11-Month Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$17,937.42	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	236	Urban Promise Academy	School	38	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.45	\$40,823.51	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	302	Fremont High School	School	7957	11-Month Teacher	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1105	0.4	\$41,197.98	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	302	Fremont High School	School	9833	11-Month Teacher	7435	Learning Recovery Emergency	2 Other State Funds	1105	1.0	\$168,861.67	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	306	Skyline High School	School	101	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.4	\$58,009.04	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	335	Life Academy	School	3455	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.2	\$19,180.47	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	335	Life Academy	School	9450	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$23,975.66	Additional Teacher, English Language Development	School	Personnel

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2	2.08	English Learner Achievement	335	Life Academy	School	9450	Teacher, Structured English Immersion	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.2	\$23,975.32	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	335	Life Academy	School	9450	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.4	\$35,532.18	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	353	Oakland International High School	School	6164	Teacher, Structured English Immersion	9006	Oak Public Ed Fund	3 Local Funds	1105	0.05	\$6,088.79	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	353	Oakland International High School	School	6164	Teacher, Structured English Immersion	0002	Site Supplemental	1 LCFF Funds	1105	0.05	\$6,081.23	Additional Teacher, English Language Development	School	Personnel
2	2.08	English Learner Achievement	909	Academics and Instruction	Central	7942	Literacy Coordinator	9201	Schusterman Family Foundation	3 Local Funds	1305	1.0	\$227,665.28	Literacy Curriculum Coordinator/ELD Specialist	Central	Personnel
2	2.08	English Learner Achievement	950	Strategic Resource Planning	Central	8621	Specialist, Strategic Resource Planning	0005	Central Supplemental	1 LCFF Funds	2405	0.5	\$187,778.95	Specialist, Title III	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	53	Executive Director ELL	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$287,406.11	Executive Director, English Language Learner and Multilingual Achievement	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	945	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$157,486.11	Elementary Language Specialist	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	1832	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$171,258.98	Elementary Language Specialist	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$155,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	n/a	n/a	4203	Title III English Learner	4 Federal Funds	1120	n/a	\$400,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	n/a	n/a	4203	Title III English Learner	4 Federal Funds	1120	n/a	\$48,000.00	English Learner (EL) Ambassadors at school sites	Central	Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central	n/a	n/a	0004	Central Concentration	1 LCFF Funds	5825	n/a	\$8,000.00	Consultants/Contracts	Central	Non-Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central		n/a	0004	Central Concentration	1 LCFF Funds	4100		\$1,750,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central		n/a	4203	Title III English Learner	4 Federal Funds	5200	n/a	\$25,000.00	Centrally-funded professional development costs for this action area	Central	Non-Personnel
2	2.08	English Learner Achievement	954	ELLMA	Central		n/a	4203	Title III English Learner	4 Federal Funds	5846	n/a	\$30,000.00	Licensing Agreements	Central	Non-Personnel
2	2.09	Long-Term English Learner Achievement	954	ELLMA	Central	1687	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$185,829.37	Secondary Language Specialist, Middle School Network	Central	Personnel
2	2.09	Long-Term English Learner Achievement	954	ELLMA	Central	8266	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$178,314.41	Secondary Language Specialist, High School Network	Central	Personnel
2	2.09	Long-Term English Learner Achievement	954	ELLMA	Central	9411	11-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	0.2	\$22,208.10	Middle School Language Specialist	Central	Personnel
2	2.09	Long-Term English Learner Achievement	954	ELLMA	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$50,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
2	2.09	Long-Term English Learner Achievement	954	ELLMA	Central		n/a	0004	Central Concentration	1 LCFF Funds	4100		\$100,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
2	2.09	Long-Term English Learner Achievement	954	ELLMA	Central		n/a	4203	Title III English Learner	4 Federal Funds	1120	n/a	\$100,000.00	Extended contracts for teachers for professional learning to support LTELs	Central	Personnel
2	2.10	Newcomer Achievement	101	Allendale Elementary School	School	10141	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.5	\$68,948.57	Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	101	Allendale Elementary School	School	10264	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$68,948.57	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	107	East Oakland PRIDE Elementary School	School	2053	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$83,588.36	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	112	Greenleaf Elementary School	School	10267	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$68,948.57	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	114	Global Family School	School	7615	10-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.5	\$85,145.64	Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	114	Global Family School	School	7615	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$85,145.07	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	116	Franklin Elementary School	School	6258	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.75	\$67,491.48	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
2	2.10	Newcomer Achievement	116	Franklin Elementary School	School	7613	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.1	\$13,004.87	Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	116	Franklin Elementary School	School	7613	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.2	\$26,009.82	Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	116	Franklin Elementary School	School	7613	10-Month Classroom Teacher on Special Assignment (TSA)	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1119	0.05	\$6,502.17	Elementary Newcomer Teacher Leader	School	Personnel

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2	2.10	Newcomer Achievement	116	Franklin Elementary School	School	7613	10-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.15	\$19,507.58	Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	116	Franklin Elementary School	School	7613	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$65,024.47	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	118	Garfield Elementary School	School	7387	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.3	\$40,045.98	Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	118	Garfield Elementary School	School	7387	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$66,743.17	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	121	La Escuelita Elementary School	School	6105	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.7	\$91,725.54	Teacher on Special Assignment, English Learner & Newcomer Support	School	Personnel
2	2.10	Newcomer Achievement	121	La Escuelita Elementary School	School	6105	10-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	0.3	\$39,310.82	Teacher on Special Assignment, English Learner & Newcomer Support	School	Personnel
2	2.10	Newcomer Achievement	125	Highland Community School	School	8405	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$61,448.62	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	133	Lincoln Elementary School	School	8408	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$62,321.26	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	138	Markham Elementary School	School	7770	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$70,043.65	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	160	Lockwood STEAM Academy	School	6602	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	1.0	\$156,359.19	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	170	Hoover Elementary School	School	10262	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$68,948.57	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	175	Manzanita Seed Elementary School	School	10263	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$68,948.57	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	177	Esperanza Elementary School	School	7786	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$75,564.09	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	178	Bridges Academy at Melrose	School	7547	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	1.0	\$128,128.01	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	179	Manzanita Community School	School	2418	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$66,143.52	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	186	International Community School	School	10265	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$68,948.57	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	193	Reach Academy	School	7123	10-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	0.5	\$67,664.32	Elementary Newcomer Teacher Leader	Central	Personnel
2	2.10	Newcomer Achievement	193	Reach Academy	School	7123	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.5	\$67,664.52	Elementary Newcomer Teacher Leader	School	Personnel
2	2.10	Newcomer Achievement	206	Bret Harte Middle School	School	1122	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.4	\$67,388.11	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	212	Roosevelt Middle School	School	4036	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$18,463.38	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	212	Roosevelt Middle School	School	4036	Teacher, Structured English Immersion	3010	Title I, Part A	4 Federal Funds	1105	0.8	\$73,853.16	Teacher, Newcomer Support	School	Personnel
2	2.10	Newcomer Achievement	213	Westlake Middle School	School	8769	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$141,161.84	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	215	Madison Park Academy Upper	School	3389	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.6	\$84,168.95	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	215	Madison Park Academy Upper	School	7925	Social Worker	0002	Site Supplemental	1 LCFF Funds	1205	0.5	\$77,233.44	Newcomer Social Worker	School	Personnel
2	2.10	Newcomer Achievement	215	Madison Park Academy Upper	School	7925	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$77,233.57	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	219	Frick United Academy of Language	School	3379	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.4	\$37,381.18	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	219	Frick United Academy of Language	School	9210	Assistant, Newcomer Learning Lab	7816	CalNEW Grant CDS	2 Other State Funds	2205	1.0	\$53,165.59	Newcomer Assistant	Central	Personnel
2	2.10	Newcomer Achievement	229	Elmhurst United Middle School	School	4624	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$18,463.28	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	232	Coliseum College Prep Academy	School	6621	Assistant, Newcomer Learning Lab	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.75	\$35,717.95	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	232	Coliseum College Prep Academy	School	6621	Assistant, Newcomer Learning Lab	0002	Site Supplemental	1 LCFF Funds	2205	0.25	\$11,905.91	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	232	Coliseum College Prep Academy	School	7862	Assistant, Newcomer Learning Lab	9339	Measure H	3 Local Funds	2205	0.5	\$37,729.63	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	232	Coliseum College Prep Academy	School	8149	Assistant, Newcomer Learning Lab	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$74,613.87	Newcomer Assistant	School	Personnel

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2	2.10	Newcomer Achievement	232	Coliseum College Prep Academy	School	8154	Assistant, Newcomer Learning Lab	3010	Title I, Part A	4 Federal Funds	2205	1.0	\$70,752.98	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	235	Melrose Leadership Academy	School	9637	Teacher, Bilingual	0004	Central Concentration	1 LCFF Funds	1105	0.4	\$56,642.95	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	236	Urban Promise Academy	School	9212	Assistant, Newcomer Learning Lab	7816	CalNEW Grant CDSS	2 Other State Funds	2205	1.0	\$65,619.01	Newcomer Assistant	Central	Personnel
2	2.10	Newcomer Achievement	236	Urban Promise Academy	School	10163	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.3	\$36,869.15	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	1868	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.9	\$115,353.29	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	3897	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$132,163.07	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	4163	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,053.13	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	4742	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$116,098.54	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	7751	Specialist, Refugee/Asylee Program	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$161,492.54	Refugee/Asylee Specialist	School	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	7908	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$144,229.14	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	7908	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$144,229.14	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	8147	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$92,636.13	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	9209	Assistant, Newcomer Learning Lab	7816	CalNEW Grant CDSS	2 Other State Funds	2205	1.0	\$51,388.71	Newcomer Assistant	Central	Personnel
2	2.10	Newcomer Achievement	301	Castlemont High School	School	10137	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$74,345.11	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	302	Fremont High School	School	3686	11-Month Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.6	\$82,279.37	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	302	Fremont High School	School	4464	11-Month Teacher	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$125,203.95	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	302	Fremont High School	School	7099	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$155,404.44	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	302	Fremont High School	School	7099	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$155,404.44	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	304	Oakland High School	School	4184	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.8	\$103,430.40	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	304	Oakland High School	School	4414	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$142,273.21	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	304	Oakland High School	School	4938	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$170,005.12	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	304	Oakland High School	School	4938	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$170,005.12	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	306	Skyline High School	School	2011	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$28,072.24	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	306	Skyline High School	School	7827	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.8	\$81,921.31	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	306	Skyline High School	School	9213	Assistant, Newcomer Learning Lab	7816	CalNEW Grant CDSS	2 Other State Funds	2205	1.0	\$65,072.01	Newcomer Assistant	Central	Personnel
2	2.10	Newcomer Achievement	306	Skyline High School	School	9501	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.1	\$60,079.75	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	306	Skyline High School	School	9501	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.4	\$60,079.75	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	352	Rudsdale High School	School	4905	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$122,897.24	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	352	Rudsdale High School	School	4905	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.5	\$122,897.24	Newcomer Social Worker	Central	Personnel
2	2.10	Newcomer Achievement	352	Rudsdale High School	School	9214	Assistant, Newcomer Learning Lab	7816	CalNEW Grant CDSS	2 Other State Funds	2205	1.0	\$65,619.01	Newcomer Assistant	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	3232	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$98,616.84	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	3317	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.77	\$81,226.95	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	3582	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	3865	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$106,779.94	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	4369	Assistant, Newcomer Learning Lab	9339	Measure H	3 Local Funds	2205	1.0	\$66,879.87	Newcomer Assistant	School	Personnel

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2	2.10	Newcomer Achievement	353	Oakland International High School	School	4494	Assistant, Newcomer Learning Lab	9333	Measure N	3 Local Funds	2205	0.94	\$37,508.51	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	4494	Assistant, Newcomer Learning Lab	9339	Measure H	3 Local Funds	2205	0.06	\$2,394.07	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	4774	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.2	\$20,816.65	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	4885	Assistant, Newcomer Learning Lab	9339	Measure H	3 Local Funds	2205	1.0	\$50,384.79	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	4934	Assistant, Newcomer Learning Lab	9339	Measure H	3 Local Funds	2205	1.0	\$63,297.61	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	6299	Counselor	0004	Central Concentration	1 LCFF Funds	1205	1.0	\$126,870.98	Academic Counselor, Newcomer Focus	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	7846	Teacher, Structured English Immersion	0004	Central Concentration	1 LCFF Funds	1105	0.43	\$36,008.89	Additional Teachers to Support Late-Arriving Newcomer Students	Central	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	9942	Dir Continuous Ed Lrning Lab	9006	Oak Public Ed Fund	3 Local Funds	2305	0.47	\$212,771.35	Co-Director, Learning Lab	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	9942	Dir Continuous Ed Lrning Lab	9006	Oak Public Ed Fund	3 Local Funds	2305	0.29	\$212,771.35	Co-Director, Learning Lab	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	10227	11-Month Classroom Teacher on Special Assignment (TSA)	9243	Association For Continuing Edu	3 Local Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment, Newcomer Support	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School	10348	Assistant, Newcomer Learning Lab	9243	Association For Continuing Edu	3 Local Funds	2205	0.3	\$19,685.77	Newcomer Assistant	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	5100	n/a	\$1,021.30	Subagreements For Services	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9006	Oak Public Ed Fund	3 Local Funds	4311	n/a	\$1,557.43	Meeting Refreshments	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9100	Silicon Valley Fndtn	3 Local Funds	4304	n/a	\$2,030.11	Classroom Supplies	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9121	Oakland Fund Children & Youth	3 Local Funds	5825	n/a	\$14,170.06	Consultants/Contracts	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9139	Zellerbach Family Foundation	3 Local Funds	4399	n/a	\$8,250.23	Unallocated	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	5624	n/a	\$527.05	Facility Rentals	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	2220	n/a	\$20,000.00	Classified Salary Stipends	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	5825	n/a	\$40,000.00	Consultants/Contracts	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	5610	n/a	\$5,000.00	Equipment Maintenance & Repairs	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	5300	n/a	\$2,500.00	Dues & Memberships	School	Non-Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	1120	n/a	\$77,498.16	Extended contracts for teachers	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	1150	n/a	\$77,000.00	Substitutes for teacher release	School	Personnel
2	2.10	Newcomer Achievement	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	4200	n/a	\$5,000.00	Books	School	Non-Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	845	Director, Newcomer	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$242,557.11	Director, Newcomer Programs	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	2792	Prog Mgr Newcomer & Refuge	3155	Fed Consolidated Admin Funds	4 Federal Funds	2305	0.6	\$140,071.33	Program Manager, Newcomer and Refugee/Asylee Support	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	6719	Specialist, Refugee/Asylee Program	3010	Title I, Part A	4 Federal Funds	2205	1.0	\$173,842.56	Unaccompanied Immigrant Youth Specialist	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	8235	Specialist, Refugee/Asylee Program	7816	CalNEW Grant CDSS	2 Other State Funds	2205	1.0	\$140,014.86	Newcomer Refugee Program Specialist	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	9001	Specialist, Refugee/Asylee Program	7816	CalNEW Grant CDSS	2 Other State Funds	2205	1.0	\$175,178.30	Elementary Newcomer Specialist, Refugee/Asylee Program	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	9155	12-Month Classroom Teacher on Special Assignment (TSA)	4203	Title III English Learner	4 Federal Funds	1119	1.0	\$188,045.57	Elementary Newcomer Specialist	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	9156	12-Month Classroom Teacher on Special Assignment (TSA)	7816	CalNEW Grant CDSS	2 Other State Funds	1119	0.5	\$161,926.00	Secondary Language Specialist, Newcomer Focus	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	9894	Coordinator, Multilingual Programs	7816	CalNEW Grant CDSS	2 Other State Funds	1305	0.6	\$133,607.88	Coordinator, Multilingual Programs	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central	n/a	n/a	4201	Title III Immigrant	4 Federal Funds	1120	n/a	\$91,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
2	2.10	Newcomer Achievement	954	ELLMA	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$30,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel

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2	2.11	Alternative Education	309	Ralph J. Bunche Academy	School	3319	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$24,325.58	Additional Teachers to Support Late-Arriving Continuation Students	Central	Personnel
2	2.11	Alternative Education	309	Ralph J. Bunche Academy	School	10206	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	Additional Teachers to Support Late-Arriving Continuation Students	Central	Personnel
2	2.11	Alternative Education	309	Ralph J. Bunche Academy	School	10207	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	Additional Teachers to Support Late-Arriving Continuation Students	Central	Personnel
2	2.11	Alternative Education	310	Dewey Academy	School	6184	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.2	\$25,217.31	Additional Teachers to Support Late-Arriving Continuation Students	Central	Personnel
2	2.11	Alternative Education	310	Dewey Academy	School	6185	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	0.6	\$73,738.29	Additional Teachers to Support Late-Arriving Continuation Students	Central	Personnel
2	2.11	Alternative Education	310	Dewey Academy	School	7331	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$113,684.84	Additional Teachers to Support Late-Arriving Continuation Students	Central	Personnel
2	2.11	Alternative Education	310	Dewey Academy	School	10209	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	Additional Teachers to Support Late-Arriving Continuation Students	Central	Personnel
2	2.11	Alternative Education	330	Sojourner Truth Independent Study	School	10211	Teacher, Structured English Immersion	0006	S&C Carryover	1 LCFF Funds	1105	1.0	\$122,897.24	Additional Teachers to Support Late-Arriving Continuation Students	Central	Personnel
2	2.11	Alternative Education	352	Rudsdale High School	School	2092	10-Month Classroom Teacher on Special Assignment (TSA)	0006	S&C Carryover	1 LCFF Funds	1119	0.6	\$73,738.29	Additional teachers to support late-arriving Continuation students	Central	Personnel
2	2.11	Alternative Education	907	Student Assignment	Central	6363	Student Welcome Center Counselor	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$146,042.71	Alternative Education Program Assistant	Central	Personnel
2	2.11	Alternative Education	964	High School Network	Central	3472	Executive Director, Alternative Education	0006	S&C Carryover	1 LCFF Funds	1305	1.0	\$275,391.26	Executive Director, Alternative Education	Central	Personnel
2	2.11	Alternative Education	964	High School Network	Central	6496	Program Mgr Home and Hospital	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$173,136.67	Home & Hospital Program Manager	Central	Personnel
2	2.11	Alternative Education	964	High School Network	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$52,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
2	2.12	Expanded Learning Opportunities	101	Allendale Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts: Subagreements For Services	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	101	Allendale Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	102	Bella Vista Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	102	Bella Vista Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	103	Brookfield Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	103	Brookfield Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	105	Burckhalter Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	105	Burckhalter Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	107	East Oakland PRIDE Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	107	East Oakland PRIDE Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	108	Cleveland Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	108	Cleveland Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	112	Greenleaf Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	112	Greenleaf Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$21,702.50	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	112	Greenleaf Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$151,568.43	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	112	Greenleaf Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	112	Greenleaf Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	114	Global Family School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$132,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-Directed Funding?	Personnel or Non-Personnel
2	2.12	Expanded Learning Opportunities	115	Emerson Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	115	Emerson Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	116	Franklin Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$161,535.51	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	116	Franklin Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	117	Fruitvale Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	117	Fruitvale Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	118	Garfield Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$239,700.24	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	118	Garfield Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	119	Glenview Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	119	Glenview Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	121	La Escuelita Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$151,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	121	La Escuelita Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	122	Grass Valley Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	122	Grass Valley Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	125	Highland Community School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	125	Highland Community School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	131	Laurel Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	131	Laurel Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	133	Lincoln Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$212,453.57	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	133	Lincoln Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	136	Horace Mann Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	136	Horace Mann Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	138	Markham Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	138	Markham Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	145	Peralta Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$132,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	146	Piedmont Avenue Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	146	Piedmont Avenue Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	151	Sequoia Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	151	Sequoia Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	154	Madison Park Academy Primary	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$98,739.19	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	154	Madison Park Academy Primary	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel

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2	2.12	Expanded Learning Opportunities	160	Lockwood STEAM Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$108,269.52	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	160	Lockwood STEAM Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	165	ACORN Woodland Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	165	ACORN Woodland Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	168	Carl B. Munck Elementary School	School	2428	Site Liaison, Extended Day	6010	After School Education & Safety (ASES)	2 Other State Funds	2205	1.0	\$106,334.60	After-School Site Liason	School	Personnel
2	2.12	Expanded Learning Opportunities	168	Carl B. Munck Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$10,498.89	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	169	Oakland Academy of Knowledge	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$132,482.60	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	170	Hoover Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	1120	n/a	\$132,482.60	Extended contracts for teachers	School	Personnel
2	2.12	Expanded Learning Opportunities	172	Fred T. Korematsu Discovery Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$21,702.50	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	172	Fred T. Korematsu Discovery Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$107,028.47	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	172	Fred T. Korematsu Discovery Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	172	Fred T. Korematsu Discovery Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$132,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	175	Manzanita Seed Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	175	Manzanita Seed Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	177	Esperanza Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	177	Esperanza Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	178	Bridges Academy at Melrose	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	178	Bridges Academy at Melrose	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	179	Manzanita Community School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	179	Manzanita Community School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	181	EnCompass Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	181	EnCompass Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	182	Martin Luther King, Jr. Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$21,702.50	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	182	Martin Luther King, Jr. Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$107,048.27	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	182	Martin Luther King, Jr. Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	182	Martin Luther King, Jr. Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	182	Martin Luther King, Jr. Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	183	Prescott School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5829	n/a	\$25,000.00	Field Trip Admission Fees	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	183	Prescott School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5829	n/a	\$106,339.60	Field Trip Admission Fees	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	186	International Community School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	186	International Community School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel

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2	2.12	Expanded Learning Opportunities	190	Think College Now Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	190	Think College Now Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	193	Reach Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$107,482.60	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	193	Reach Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	194	Sankofa United Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$21,702.50	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	194	Sankofa United Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	194	Sankofa United Elementary School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$70,442.40	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	194	Sankofa United Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	194	Sankofa United Elementary School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$149,759.27	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	201	Claremont Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$88,243.55	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	204	West Oakland Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$151,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	204	West Oakland Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	206	Bret Harte Middle School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$31,814.13	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	206	Bret Harte Middle School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$21,702.50	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	206	Bret Harte Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$151,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	206	Bret Harte Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	210	Edna Brewer Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$176,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	212	Roosevelt Middle School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$176,568.43	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	212	Roosevelt Middle School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$21,702.50	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	212	Roosevelt Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$270,316.10	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	212	Roosevelt Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	213	Westlake Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$176,643.46	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$20,000.00	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$1,702.50	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$166,000.00	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$10,568.43	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	1120	n/a	\$12,000.00	Extended contracts for teachers	School	Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$129,843.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	215	Madison Park Academy Upper	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	2225	n/a	\$9,800.00	Classified ET/OT	School	Personnel
2	2.12	Expanded Learning Opportunities	219	Frick United Academy of Language	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$176,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-Directed Funding?	Personnel or Non-Personnel
2	2.12	Expanded Learning Opportunities	228	United For Success Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$74,274.05	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	228	United For Success Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$5,261.28	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	228	United For Success Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	4380	n/a	\$21,702.50	Uniforms	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	228	United For Success Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	1120	n/a	\$2,500.00	Extended contracts for teachers	School	Personnel
2	2.12	Expanded Learning Opportunities	228	United For Success Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$162,026.17	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	228	United For Success Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$12,117.29	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	229	Elmhurst United Middle School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$21,702.50	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	229	Elmhurst United Middle School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$176,568.43	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	229	Elmhurst United Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$151,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	229	Elmhurst United Middle School	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	232	Coliseum College Prep Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	232	Coliseum College Prep Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$151,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	232	Coliseum College Prep Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	232	Coliseum College Prep Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	235	Melrose Leadership Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$121,260.80	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	235	Melrose Leadership Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	236	Urban Promise Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$151,643.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	236	Urban Promise Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	301	Castlemont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$195,931.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	301	Castlemont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	301	Castlemont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	301	Castlemont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	302	Fremont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	302	Fremont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$195,931.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	302	Fremont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	302	Fremont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	302	Fremont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	302	Fremont High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	303	McClymonds High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	303	McClymonds High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	304	Oakland High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$195,931.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	304	Oakland High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	304	Oakland High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel

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2	2.12	Expanded Learning Opportunities	304	Oakland High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	305	Oakland Technical High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	305	Oakland Technical High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$195,931.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	305	Oakland Technical High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	305	Oakland Technical High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	306	Skyline High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	306	Skyline High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	309	Ralph J. Bunche Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	309	Ralph J. Bunche Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$86,349.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	309	Ralph J. Bunche Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	309	Ralph J. Bunche Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	310	Dewey Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	310	Dewey Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$195,931.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	310	Dewey Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	310	Dewey Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	313	Street Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$110,210.06	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	313	Street Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	313	Street Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	313	Street Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	1122	n/a	\$30,000.00	Extra compensation for teachers	School	Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$165,931.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$21,702.50	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$176,568.43	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	1122	n/a	\$20,000.00	Extra compensation for teachers	School	Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5100	n/a	\$131,466.83	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	335	Life Academy	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	338	MetWest High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	4310	n/a	\$10,000.46	Material & Supplies	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	338	MetWest High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	1120	n/a	\$12,000.00	Extended contracts for teachers	School	Personnel

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2	2.12	Expanded Learning Opportunities	338	MetWest High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$193,931.00	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	338	MetWest High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	338	MetWest High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	352	Rudsdale High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	352	Rudsdale High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$149,977.73	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	352	Rudsdale High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$1,021.30	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	352	Rudsdale High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	353	Oakland International High School	School		n/a	9243	Association For Continuing Edu	3 Local Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	353	Oakland International High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	353	Oakland International High School	School		n/a	4124	21st Century Comm. Learning Center	4 Federal Funds	5100	n/a	\$195,931.46	Consultants/Contracts (Subagreements For Services)	School	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	163	Program Manager After School	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.75	\$164,539.55	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	163	Program Manager After School	6010	After School Education & Safety (ASES)	2 Other State Funds	2305	0.25	\$54,846.34	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	197	Coord Visual & Performing Arts	3155	Fed Consolidated Admin Funds	4 Federal Funds	2305	0.5	\$113,915.45	Coordinator, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	197	Coord Visual & Performing Arts	0005	Central Supplemental	1 LCFF Funds	2305	0.5	\$113,914.95	Coordinator, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	3799	Manager Community Partnership	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	1.0	\$224,408.76	Manager, Community Partnerships	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	4257	Data Analyst II	6010	After School Education & Safety (ASES)	2 Other State Funds	2405	0.5	\$93,797.52	Data Analyst, Community Schools, Student Services & Outdoor Experience Project	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	4782	Program Manager After School	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.75	\$154,280.63	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	4782	Program Manager After School	6010	After School Education & Safety (ASES)	2 Other State Funds	2305	0.25	\$51,426.70	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	4947	Coordinator After School Program	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.5	\$101,375.10	Coordinator, After School Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	4947	Coordinator After School Program	6010	After School Education & Safety (ASES)	2 Other State Funds	2305	0.5	\$101,374.79	Coordinator, After School Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	5154	Program Manager After School	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	1.0	\$190,381.39	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	7065	Specialist, Community Schools & Student Services Data & Systems Management	2600	Expanded Learning Opp Programs	2 Other State Funds	2405	0.5	\$85,323.78	Specialist, Community Schools & Student Services Data & Systems Management	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	7065	Specialist, Community Schools & Student Services Data & Systems Management	6010	After School Education & Safety (ASES)	2 Other State Funds	2405	0.5	\$85,323.06	Specialist, Community Schools & Student Services Data & Systems Management	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	7342	Administrative Assistant I	2600	Expanded Learning Opp Programs	2 Other State Funds	2405	0.33	\$39,985.95	Administrative Assistant, After School Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	7342	Administrative Assistant I	4124	21st Century Comm. Learning Center	4 Federal Funds	2405	0.34	\$41,197.26	Administrative Assistant, After School Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	7342	Administrative Assistant I	6010	After School Education & Safety (ASES)	2 Other State Funds	2405	0.33	\$39,985.95	Administrative Assistant, After School Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9201	Program Manager After School	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.75	\$154,239.11	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9201	Program Manager After School	6010	After School Education & Safety (ASES)	2 Other State Funds	2305	0.25	\$51,412.78	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9202	Program Assistant III	2600	Expanded Learning Opp Programs	2 Other State Funds	2405	0.5	\$60,837.46	Program Assistant, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9202	Program Assistant III	6010	After School Education & Safety (ASES)	2 Other State Funds	2405	0.5	\$60,838.03	Program Assistant, Expanded Learning Programs	Central	Personnel

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2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9455	Program Assistant III	2600	Expanded Learning Opp Programs	2 Other State Funds	2405	0.5	\$58,036.66	Program Assistant, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9455	Program Assistant III	6010	After School Education & Safety (ASES)	2 Other State Funds	2405	0.5	\$58,036.34	Program Assistant, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9456	Program Assistant III	2600	Expanded Learning Opp Programs	2 Other State Funds	2405	0.5	\$61,033.19	Program Assistant, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9456	Program Assistant III	6010	After School Education & Safety (ASES)	2 Other State Funds	2405	0.5	\$61,032.52	Program Assistant, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9457	Program Manager After School	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.75	\$163,891.98	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9457	Program Manager After School	4124	21st Century Comm. Learning Center	4 Federal Funds	2305	0.25	\$54,630.56	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9502	Program Manager After School	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	1.0	\$149,995.50	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9503	Program Manager After School	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	1.0	\$122,084.54	Program Manager, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9504	Program Assistant III	2600	Expanded Learning Opp Programs	2 Other State Funds	2405	1.0	\$105,938.16	Program Assistant, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	9697	Program Assistant III	2600	Expanded Learning Opp Programs	2 Other State Funds	2405	1.0	\$105,938.16	Program Assistant, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	10272	Specialist, Community Schools & Student Services Data & Systems Management	2600	Expanded Learning Opp Programs	2 Other State Funds	2405	1.0	\$133,869.70	Specialist, Data & Systems Management, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	6274	n/a	\$18,000.00	Other Construction Costs	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	6274	n/a	\$60,000.00	Other Construction Costs	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	1320	n/a	\$42,000.00	Expanded Learning Principal Support	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	2120	n/a	\$500.00	Instructional Aide Extended Time	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5221	n/a	\$5,000.00	Out of State Travel Expenses	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5721	n/a	\$225,000.00	After-school custodial support	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5731	n/a	\$750,000.00	After-school custodial support	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5758	n/a	\$500,000.00	After-school food services	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central	n/a	n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	5731	n/a	\$300,000.00	After-school custodial support	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	1120	n/a	\$200,000.00	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	2220	n/a	\$30,000.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	2220	n/a	\$210,000.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5100	n/a	\$225,000.00	Contracts/Consultants: Subagreements For Services	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5825	n/a	\$200,000.00	Consultants/Contracts	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5826	n/a	\$75,000.00	Field trip transportation	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	1120	n/a	\$7,000.00	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	1120	n/a	\$400,000.00	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	2220	n/a	\$450,000.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	2225	n/a	\$75,000.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	4200	n/a	\$50,000.00	Books	Central	Non-Personnel

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2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	4310	n/a	\$500,000.00	Material & Supplies	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	4318	n/a	\$1,200,000.00	Central Office Supplies	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5100	n/a	\$17,000,000.00	Contracts/Consultants: Subagreements For Services	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5220	n/a	\$5,000.00	Conference Expenses	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5825	n/a	\$7,500,000.00	Consultants/Contracts	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	2600	Expanded Learning Opp Programs	2 Other State Funds	5825	n/a	\$100,000.00	Consultants/Contracts	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	4318	n/a	\$70,000.00	Central Office Supplies	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	922	Community Schools & Student Services	Central		n/a	6010	After School Education & Safety (ASES)	2 Other State Funds	4410	n/a	\$20,000.00	Classroom Technology	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3214	ESSER III Learning Loss	4 Federal Funds	1120	n/a	\$218,866.14	Centrally-funded professional development costs for this action area	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	1320	n/a	\$150,399.00	Summer School Principals	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2920	n/a	\$7,793.38	Other classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	1320	n/a	\$4,880.46	Summer School Principals	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2120	n/a	\$2,997.37	Instructional Aide Extended Time	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2420	n/a	\$2,063.04	Clerical ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	1320	n/a	\$244,693.00	Summer School Principals	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2420	n/a	\$9,592.35	Clerical ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1320	n/a	\$2,737.88	Summer School Principals	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central	n/a	n/a	9334	Measure G, Parcel Tax	3 Local Funds	1320	n/a	\$2,860.62	Summer School Principals	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	0005	Central Supplemental	1 LCFF Funds	2220	n/a	\$114,152.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	0005	Central Supplemental	1 LCFF Funds	2220	n/a	\$66,265.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,191,746.00	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$688,900.00	Consultants/Contracts	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	2220	n/a	\$142,026.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$31,858.75	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	4318	n/a	\$27,716.00	Central Office Supplies	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1220	n/a	\$21,889.00	Staff Support Stipends	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,289,014.00	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$109,100.00	Consultants/Contracts	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	2220	n/a	\$72,324.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	2220	n/a	\$50,059.00	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1220	n/a	\$37,675.00	Staff Support Stipends	Central	Personnel

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2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	4318	n/a	\$29,783.00	Central Office Supplies	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3010	Title I, Part A	4 Federal Funds	1220	n/a	\$24,668.67	Staff Support Stipends	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3225	Emergency and Secondary School Emergency Relief (ESSER) III Summer Grant Program	4 Federal Funds	5825	n/a	\$385,810.66	Consultants/Contracts	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3225	Emergency and Secondary School Emergency Relief (ESSER) III Summer Grant Program	4 Federal Funds	5100	n/a	\$112,342.00	Contracts/Consultants: Subagreements For Services	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3225	Emergency and Secondary School Emergency Relief (ESSER) III Summer Grant Program	4 Federal Funds	4318	n/a	\$608.03	Central Office Supplies	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3225	Emergency and Secondary School Emergency Relief (ESSER) III Summer Grant Program	4 Federal Funds	5825	n/a	\$231,780.10	Consultants/Contracts	Central	Non-Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3225	Emergency and Secondary School Emergency Relief (ESSER) III Summer Grant Program	4 Federal Funds	1120	n/a	\$103,542.73	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	3225	Emergency and Secondary School Emergency Relief (ESSER) III Summer Grant Program	4 Federal Funds	2220	n/a	\$3,932.86	Classified ET/OT	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$273,243.48	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$2,860.62	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	937	Summer Programs	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$125,803.00	Extended contracts for teachers	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	448	Custodial Field Supervisor	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.4	\$75,482.88	Custodial Field Supervisor, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	1024	Custodial Field Supervisor	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.4	\$82,389.20	Custodial Field Supervisor, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	1087	Custodial Field Supervisor	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.4	\$66,527.52	Custodial Field Supervisor, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	8821	Custodial Field Supervisor	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.4	\$70,131.78	Custodial Field Supervisor, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	8822	Custodial Field Supervisor	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.4	\$74,168.71	Custodial Field Supervisor, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9144	Coordinator, Custodial Services (Expanded Learning Support)	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.4	\$89,500.43	Coordinator, Custodial Services (Expanded Learning Support)	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9872	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$49,050.27	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9873	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$49,323.70	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9874	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$78,498.11	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9875	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$78,498.11	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9876	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$78,498.11	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9877	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$78,498.11	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9878	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$78,498.11	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9879	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$78,498.11	Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9880	Custodian	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$78,498.11	Custodian, Expanded Learning Programs	Central	Personnel

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2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9881	Head Custodian 1	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$86,596.02	Head Custodian, Expanded Learning Programs	Central	Personnel
2	2.12	Expanded Learning Opportunities	989	Custodial Services	Central	9882	Head Custodian 1	2600	Expanded Learning Opp Programs	2 Other State Funds	2205	1.0	\$86,596.02	Head Custodian, Expanded Learning Programs	Central	Personnel
3	3.01	Safe & Welcoming Schools	103	Brookfield Elementary School	School	n/a		4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$1,400.00	Contract for recess support	School	Non-Personnel
3	3.01	Safe & Welcoming Schools	106	Chabot Elementary School	School	9493	Assistant Principal, Elementary	0002	Site Supplemental	1 LCFF Funds	1305	0.1	\$19,362.47	Assistant Principal, Elementary	School	Personnel
3	3.01	Safe & Welcoming Schools	107	East Oakland PRIDE Elementary School	School	756	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.05	\$1,987.16	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	114	Global Family School	School	10170	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.5	\$21,373.68	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	116	Franklin Elementary School	School	4176	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.29	\$11,269.45	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	116	Franklin Elementary School	School	9650	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.3	\$9,033.65	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	118	Garfield Elementary School	School	1754	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.25	\$12,686.86	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	118	Garfield Elementary School	School	2330	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.25	\$7,815.45	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	118	Garfield Elementary School	School	9007	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.25	\$12,925.94	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	118	Garfield Elementary School	School	9008	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.25	\$14,615.03	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	119	Glenview Elementary School	School	10187	Noon Supervisor	9337	PTA LOCAL SCHOOLS	3 Local Funds	2905	0.4	\$17,898.93	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	122	Grass Valley Elementary School	School	548	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.3	\$18,713.37	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	131	Laurel Elementary School	School	n/a		4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$8,725.00	Recess support contract	School	Non-Personnel
3	3.01	Safe & Welcoming Schools	133	Lincoln Elementary School	School	n/a		4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$13,275.00	Recess Coach contract	School	Non-Personnel
3	3.01	Safe & Welcoming Schools	138	Markham Elementary School	School	9310	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.8	\$33,366.51	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	142	Joaquin Miller Elementary School	School	3483	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.1	\$4,142.36	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	151	Sequoia Elementary School	School	4290	Noon Supervisor	9337	PTA LOCAL SCHOOLS	3 Local Funds	2905	0.3	\$19,780.90	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	151	Sequoia Elementary School	School	10194	Noon Supervisor	9337	PTA LOCAL SCHOOLS	3 Local Funds	2905	0.3	\$14,424.18	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	154	Madison Park Academy Primary	School	9687	Culture & Climate Ambassador	0002	Site Supplemental	1 LCFF Funds	2205	0.9	\$66,498.07	Site-Based Culture/Climate Ambassador	School	Personnel
3	3.01	Safe & Welcoming Schools	154	Madison Park Academy Primary	School	9687	Culture & Climate Ambassador	6010	After School Education & Safety (ASES)	2 Other State Funds	2205	0.1	\$7,388.93	Site-Based Culture/Climate Ambassador	School	Personnel
3	3.01	Safe & Welcoming Schools	160	Lockwood STEAM Academy	School	1691	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	1.0	\$64,961.19	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	160	Lockwood STEAM Academy	School	1718	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.4	\$30,117.27	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	165	ACORN Woodland Elementary School	School	1932	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.5	\$19,463.90	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	177	Esperanza Elementary School	School	9122	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.25	\$11,486.50	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	177	Esperanza Elementary School	School	10069	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.25	\$12,686.86	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	179	Manzanita Community School	School	6287	Coordinator, Certificated	0002	Site Supplemental	1 LCFF Funds	1305	0.82	\$178,951.48	Assistant Principal, Elementary	School	Personnel
3	3.01	Safe & Welcoming Schools	182	Martin Luther King, Jr. Elementary School	School	8591	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.4	\$12,425.18	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	182	Martin Luther King, Jr. Elementary School	School	9643	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.4	\$15,487.43	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	186	International Community School	School	7795	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.4	\$12,948.26	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	190	Think College Now Elementary School	School	4495	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.2	\$6,193.15	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	193	Reach Academy	School	4500	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.5	\$18,502.04	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	201	Claremont Middle School	School	6897	Teacher, Structured English Immersion	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.3	\$45,884.33	Teacher, Seventh Grade Dean	School	Personnel
3	3.01	Safe & Welcoming Schools	206	Bret Harte Middle School	School	6127	11-Month Classroom Teacher on Special Assignment (TSA)	9332	Measure G1 Parcel Tx	3 Local Funds	1119	1.0	\$150,110.79	Dean of Students	School	Personnel
3	3.01	Safe & Welcoming Schools	210	Edna Brewer Middle School	School	2636	Assistant Principal, Middle School	0002	Site Supplemental	1 LCFF Funds	1305	1.0	\$148,896.77	Assistant Principal, Middle	School	Personnel
3	3.01	Safe & Welcoming Schools	212	Roosevelt Middle School	School	9128	Assistant Principal, Middle School	9305	Educate 78 -asp.pri.prg.	3 Local Funds	1305	0.37	\$74,360.58	Assistant Principal, Middle	School	Personnel
3	3.01	Safe & Welcoming Schools	212	Roosevelt Middle School	School	9128	Assistant Principal, Middle School	0002	Site Supplemental	1 LCFF Funds	1305	0.32	\$68,712.06	Assistant Principal, Middle	School	Personnel
3	3.01	Safe & Welcoming Schools	235	Melrose Leadership Academy	School	7747	School Enrichment Recess Coach	0002	Site Supplemental	1 LCFF Funds	2205	0.2	\$14,704.11	Recess Coach	School	Personnel
3	3.01	Safe & Welcoming Schools	235	Melrose Leadership Academy	School	10164	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.2	\$10,949.47	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	235	Melrose Leadership Academy	School	10166	Noon Supervisor	0002	Site Supplemental	1 LCFF Funds	2905	0.15	\$8,212.21	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	235	Melrose Leadership Academy	School	10166	Noon Supervisor	9337	PTA LOCAL SCHOOLS	3 Local Funds	2905	0.05	\$2,737.26	Noon Supervisor	School	Personnel
3	3.01	Safe & Welcoming Schools	330	Sojourner Truth Independent Study	School	8338	12-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$171,949.75	Teacher on Special Assignment, Middle School	School	Personnel

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3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central		n/a	0004	Central Concentration	1 LCFF Funds	TBD		\$3,944,901.00	Increased violence prevention investments at secondary school sites to expand the violence prevention programs in high school and develop a middle school program.	Central	Non-Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	29	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$90,220.06	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	209	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$62,070.05	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	365	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$85,985.13	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	373	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,715.36	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	441	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$46,507.43	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	545	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$81,532.41	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	582	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,112.61	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	588	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$91,031.35	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	658	Coord Juvenile Justice Center	0005	Central Supplemental	1 LCFF Funds	2305	0.55	\$111,540.94	Juvenile Justice Coordinator	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	658	Coord Juvenile Justice Center	9180	Measure Y City Of Oakland	3 Local Funds	2305	0.45	\$91,261.20	Juvenile Justice Coordinator	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	838	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$34,762.36	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	988	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$66,314.91	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1031	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$47,048.56	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1166	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$69,116.75	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1168	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1237	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$80,389.53	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1255	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$57,190.57	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1420	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$45,833.28	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1533	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,885.01	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1534	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$56,623.56	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1591	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1645	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$86,228.12	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1683	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$45,503.56	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1730	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,715.36	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1738	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$49,633.90	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1744	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$56,147.63	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1759	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1917	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$71,204.84	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1935	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$87,587.81	Culture Keeper	Central	Personnel

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3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	1991	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$69,569.09	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2141	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$80,389.53	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2303	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$56,031.84	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2486	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$80,389.54	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2586	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$59,817.72	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2598	Security and Safety Dispatcher	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$94,870.06	Dispatcher, Security and Safety	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2765	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$73,466.83	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2769	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,567.13	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2854	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,582.86	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	2870	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$46,403.04	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3096	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$94,633.50	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3152	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$92,193.67	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3156	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$50,219.80	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3184	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$69,326.22	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3358	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$66,137.23	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3413	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$46,781.65	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3464	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$80,389.53	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3742	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$50,959.28	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3794	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$53,510.37	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3815	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,924.90	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	3826	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,550.03	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	5191	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$78,640.79	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	5192	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,715.36	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	5193	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,303.74	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	6773	Coordinator School Secur Off	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$247,679.13	Coordinator, School Safety	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8275	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$96,259.26	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8276	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$95,877.43	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8277	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$105,969.63	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8341	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$96,427.47	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8343	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$84,995.48	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8344	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$106,168.84	Culture & Climate Ambassador	Central	Personnel

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3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8345	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$95,877.43	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8875	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$74,763.18	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8953	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$52,210.10	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8954	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$68,715.36	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8955	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$91,483.69	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	8956	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$69,569.09	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9064	Director, Student Support & Safety	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$259,681.05	Director, Student Support & Safety	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9340	Prog Mgr Violence Prevention	7085	Learning Communities for School Success Program (Prop 47)	2 Other State Funds	2405	1.0	\$171,285.28	Program Manager, Violence Prevention	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9428	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$80,127.86	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9430	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9431	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$79,105.17	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9483	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$112,293.83	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9486	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$123,665.33	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9487	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$122,967.10	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9488	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$111,903.48	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9489	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$99,256.06	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9490	Culture & Climate Ambassador	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$100,471.67	Culture & Climate Ambassador	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9491	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$71,073.31	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9492	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$90,075.94	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9497	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9666	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$34,762.25	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9972	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$53,022.46	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9973	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$43,676.50	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9974	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$61,789.30	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	9982	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	10273	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	10274	Culture Keeper	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$65,653.38	Culture Keeper	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$16,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	n/a	n/a	5846	Human Trafficking Prevention	3 Local Funds	5210	n/a	\$4,500.00	Mileage & Tolls	Central	Non-Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	5825		\$2,500,000.00	School safety work in partnership with the City of Oakland	Central	Non-Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central	n/a	n/a	5846	Human Trafficking Prevention	3 Local Funds	1120	n/a	\$20,000.00	Extended contracts for teachers	Central	Personnel

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3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central		n/a	5846	Human Trafficking Prevention	3 Local Funds	1122	n/a	\$4,000.00	Extra compensation for teachers	Central	Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central		n/a	5846	Human Trafficking Prevention	3 Local Funds	4318	n/a	\$18,000.00	Central Office Supplies	Central	Non-Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central		n/a	5846	Human Trafficking Prevention	3 Local Funds	5220	n/a	\$2,400.00	Conference Expenses	Central	Non-Personnel
3	3.01	Safe & Welcoming Schools	922	Community Schools & Student Services	Central		n/a	5846	Human Trafficking Prevention	3 Local Funds	5825	n/a	\$190,000.00	Consultants/Contracts	Central	Non-Personnel
3	3.01	Safe & Welcoming Schools	929	Office Of Equity	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$420,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.01	Safe & Welcoming Schools	975	Special Education (Site-Based)	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$132,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	101	Allendale Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$1,258.24	Professional Development Workshop for staff to teach Conflict Resolution	School	Non-Personnel
3	3.02	Social Emotional Learning & Restorative Practices	115	Emerson Elementary School	School	10082	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	117	Fruitvale Elementary School	School	10114	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	118	Garfield Elementary School	School	8670	Restorative Justice Facilitator	3010	Title I, Part A	4 Federal Funds	2205	0.8	\$90,589.25	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	118	Garfield Elementary School	School	8670	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.2	\$22,647.08	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	136	Horace Mann Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$10,000.00	Contracts for SEL/Academic Assemblies	School	Non-Personnel
3	3.02	Social Emotional Learning & Restorative Practices	172	Fred T. Korematsu Discovery Academy	School	9887	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.25	\$90,648.58	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	175	Manzanita Seed Elementary School	School	8136	Restorative Justice Facilitator	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$64,486.64	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	175	Manzanita Seed Elementary School	School	8136	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$64,486.92	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	178	Bridges Academy at Melrose	School	10072	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	182	Martin Luther King, Jr. Elementary School	School	7792	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.5	\$53,190.14	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	182	Martin Luther King, Jr. Elementary School	School	9646	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$111,675.72	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	193	Reach Academy	School	10382	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$59,469.92	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	194	Sankofa United Elementary School	School	9977	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.27	\$71,317.97	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	194	Sankofa United Elementary School	School	9977	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.54	\$71,317.97	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	201	Claremont Middle School	School	8152	Restorative Justice Facilitator	9332	Measure G1 Parcel Tx	3 Local Funds	2205	0.9	\$104,780.60	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	201	Claremont Middle School	School	8152	Restorative Justice Facilitator	0002	Site Supplemental	1 LCFF Funds	2205	0.1	\$11,642.18	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	201	Claremont Middle School	School	8846	Restorative Justice Facilitator	3010	Title I, Part A	4 Federal Funds	2205	0.55	\$66,784.98	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	201	Claremont Middle School	School	8846	Restorative Justice Facilitator	9337	PTA LOCAL SCHOOLS	3 Local Funds	2205	0.45	\$54,642.80	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	210	Edna Brewer Middle School	School	8099	Restorative Justice Facilitator	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$128,619.40	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	210	Edna Brewer Middle School	School	10235	Restorative Justice Facilitator	3010	Title I, Part A	4 Federal Funds	2205	0.05	\$5,147.03	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	210	Edna Brewer Middle School	School	10235	Restorative Justice Facilitator	0002	Site Supplemental	1 LCFF Funds	2205	0.52	\$53,528.57	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	210	Edna Brewer Middle School	School	10235	Restorative Justice Facilitator	9332	Measure G1 Parcel Tx	3 Local Funds	2205	0.43	\$44,264.04	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	213	Westlake Middle School	School	8770	Restorative Justice Facilitator	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$122,976.41	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	213	Westlake Middle School	School	10240	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	School	Personnel

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3	3.02	Social Emotional Learning & Restorative Practices	215	Madison Park Academy Upper	School	8858	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.5	\$51,245.39	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	215	Madison Park Academy Upper	School	8858	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.5	\$51,245.57	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	215	Madison Park Academy Upper	School	9461	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$91,992.21	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	215	Madison Park Academy Upper	School	10130	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	1.0	\$89,236.99	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	219	Frick United Academy of Language	School	9549	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$110,851.41	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	228	United For Success Academy	School	7877	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$128,872.73	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	228	United For Success Academy	School	9040	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	1.0	\$80,740.19	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	228	United For Success Academy	School	9058	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.01	\$886.21	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	228	United For Success Academy	School	9058	Case Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2405	0.24	\$21,264.36	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	228	United For Success Academy	School	9641	Case Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2405	0.56	\$115,556.73	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	228	United For Success Academy	School	9641	Case Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2405	0.44	\$115,556.73	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	229	Elmhurst United Middle School	School	7003	Program Assistant	9332	Measure G1 Parcel Tx	3 Local Funds	2405	1.0	\$122,828.71	Program Assistant, Restorative Justice	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	229	Elmhurst United Middle School	School	8050	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.5	\$76,041.60	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	229	Elmhurst United Middle School	School	8779	Restorative Justice Facilitator	9332	Measure G1 Parcel Tx	3 Local Funds	2205	1.0	\$121,379.01	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	229	Elmhurst United Middle School	School	8780	Case Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2405	1.0	\$124,489.98	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	232	Coliseum College Prep Academy	School	8784	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.4	\$44,090.57	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	232	Coliseum College Prep Academy	School	8784	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.5	\$55,113.12	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	232	Coliseum College Prep Academy	School	9589	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.2	\$20,268.65	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	236	Urban Promise Academy	School	7854	Restorative Justice Facilitator	0002	Site Supplemental	1 LCFF Funds	2205	0.2	\$28,089.18	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	236	Urban Promise Academy	School	7854	Restorative Justice Facilitator	3010	Title I, Part A	4 Federal Funds	2205	0.8	\$112,356.82	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	236	Urban Promise Academy	School	9445	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$122,916.00	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	301	Castlemont High School	School	1776	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.5	\$65,130.87	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	301	Castlemont High School	School	1776	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.5	\$65,131.11	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	301	Castlemont High School	School	4347	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.6	\$91,591.03	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	301	Castlemont High School	School	4347	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	0.4	\$61,060.74	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	301	Castlemont High School	School	8788	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$128,955.08	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	301	Castlemont High School	School	9946	Restorative Justice Facilitator	0002	Site Supplemental	1 LCFF Funds	2205	0.3	\$29,500.43	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	301	Castlemont High School	School	9946	Restorative Justice Facilitator	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2205	0.3	\$29,500.43	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	302	Fremont High School	School	359	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$138,200.91	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	302	Fremont High School	School	7428	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	1.0	\$124,164.07	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	302	Fremont High School	School	8062	Restorative Justice Facilitator	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$60,799.42	Restorative Justice Facilitator	School	Personnel

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3	3.02	Social Emotional Learning & Restorative Practices	302	Fremont High School	School	8062	Restorative Justice Facilitator	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$60,800.08	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	302	Fremont High School	School	8647	Case Manager	0002	Site Supplemental	1 LCFF Funds	2405	0.75	\$113,814.20	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	302	Fremont High School	School	10134	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	1.0	\$89,236.99	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	304	Oakland High School	School	1897	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$110,661.11	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	304	Oakland High School	School	3797	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$132,185.74	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	304	Oakland High School	School	7258	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.2	\$23,127.88	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	304	Oakland High School	School	8419	Case Manager	9019	Cross-Age Mentoring Program	3 Local Funds	2405	1.0	\$130,128.11	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	305	Oakland Technical High School	School	10153	Restorative Justice Facilitator	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	306	Skyline High School	School	7826	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$138,107.81	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	306	Skyline High School	School	8335	Case Manager	3010	Title I, Part A	4 Federal Funds	2405	0.35	\$30,979.94	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	306	Skyline High School	School	8801	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	0.5	\$60,099.36	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	306	Skyline High School	School	10386	Restorative Justice Facilitator	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	330	Sojourner Truth Independent Study	School	7392	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$117,663.37	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	338	MetWest High School	School	7845	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$126,761.61	Case Manager	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	353	Oakland International High School	School	9409	Case Manager	9121	Oakland Fund Children & Youth	3 Local Funds	2405	0.55	\$54,079.99	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	353	Oakland International High School	School	9409	Case Manager	9243	Association For Continuing Edu	3 Local Funds	2405	0.45	\$44,247.58	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	353	Oakland International High School	School	9892	Case Manager	9243	Association For Continuing Edu	3 Local Funds	2405	0.65	\$53,835.10	Case Manager	School	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	903	Office Of Chief Academic Offic	Central	9230	Director, Multi-Tiered Systems of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$252,663.36	Director, Multi-Tiered Systems of Support	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	903	Office Of Chief Academic Offic	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$391,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	909	Academics and Instruction	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$75,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$24,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
3	3.02	Social Emotional Learning & Restorative Practices	910	Early Childhood Development	Central	10005	Partner, Multi-Tiered Systems of Support	9186	First 5 Measure AA	3 Local Funds	1305	1.0	\$197,644.48	Partner, Multi-Tiered Systems of Support	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	2613	Coordinatr Restorative Justice	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$248,487.27	Coordinator of Restorative Justice	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	8205	Prog Mgr Restorative Justice	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$209,296.63	Lead Facilitator, Peer Restorative Justice	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	9245	Restorative Justice Facilitator	9121	Oakland Fund Children & Youth	3 Local Funds	2205	1.0	\$122,976.41	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	10271	Case Manager	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$89,236.99	Case Manager, SARB/DHP	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	10317	Restorative Justice Facilitator	7435	Learning Recovery Emergency	2 Other State Funds	2205	1.0	\$102,939.64	Restorative Justice Facilitator	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	922	Community Schools & Student Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$82,250.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	923	Elementary Network 4	Central	9284	Partner, Multi-Tiered Systems of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$232,275.74	Partner, Multi-Tiered Systems of Support	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	962	Elementary Network 2	Central	9228	Partner, Multi-Tiered Systems of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$210,322.50	Partner, Multi-Tiered Systems of Support	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	963	Elementary Network 3	Central	9285	Partner, Multi-Tiered Systems of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$228,585.79	Partner, Multi-Tiered Systems of Support	Central	Personnel

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3	3.02	Social Emotional Learning & Restorative Practices	964	High School Network	Central	9264	Partner, Multi-Tiered Systems of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$208,730.86	Partner, Multi-Tiered Systems of Support	Central	Personnel
3	3.02	Social Emotional Learning & Restorative Practices	965	Middle School Network	Central	9286	Partner, Multi-Tiered Systems of Support	4127	Title IV, Part A	4 Federal Funds	1305	1.0	\$206,449.33	Partner, Multi-Tiered Systems of Support	Central	Personnel
3	3.03	Student Health & Wellness	118	Garfield Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a	\$1,000.00	Extended contracts for teachers for Safe and Healthy programming	School	Personnel
3	3.03	Student Health & Wellness	186	International Community School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$10,662.77		School	Non-Personnel
3	3.03	Student Health & Wellness	186	International Community School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$4,644.04	Contract (garden program)	School	Non-Personnel
3	3.03	Student Health & Wellness	193	Reach Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5825	n/a	\$19,914.90	Balls of Life contract	School	Non-Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	2313	Prog Mgr Medi-Cal/LCL Edu Agnc	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$196,608.15	Medi-Cal Program Manager	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	2356	Director Health and Wellness	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	1.0	\$258,411.84	Director of Health and Wellness	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	8089	Education Coordinator at the Center	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	1.0	\$196,560.70	Education Coordinator at the Center, Environmental & Climate Change Literacy	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	8280	Director of Programs, The Center	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	1.0	\$261,229.27	Director of Programs, The Center	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	8431	Coordinator, Health Education	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	1.0	\$210,314.39	Coordinator, Health Education	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	8905	10-Month Classroom Teacher on Special Assignment (TSA)	9213	Alameda Alliance for Health	3 Local Funds	1119	0.25	\$32,875.63	Teacher on Special Assignment, Health Education in Community Schools	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	8905	10-Month Classroom Teacher on Special Assignment (TSA)	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	1119	0.25	\$32,875.62	Teacher on Special Assignment, Health Education in Community Schools	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	8905	10-Month Classroom Teacher on Special Assignment (TSA)	7085	Learning Communities for School Success Program (Prop 47)	2 Other State Funds	2405	0.5	\$65,751.36	Teacher on Special Assignment, Health Education in Community Schools	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9140	10-Month Classroom Teacher on Special Assignment (TSA)	9206	Alam.cty.pub.health-health&wel	3 Local Funds	1119	1.0	\$113,385.96	Teacher on Special Assignment, Environment, Food & Garden	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9199	Grants Manager	5846	Human Trafficking Prevention	3 Local Funds	2305	0.8	\$183,833.27	Program Manager, Human Trafficking Prevention	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9199	Grants Manager	9213	Alameda Alliance for Health	3 Local Funds	2305	0.2	\$45,958.14	Program Manager, Human Trafficking Prevention	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9204	Grants Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$47,462.79	Tobacco-Use Prevention Education (TUPE) Grant Manager	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9204	Grants Manager	6690	Tupe Grade 6-12 Tier 2	2 Other State Funds	2305	0.5	\$79,104.96	Tobacco-Use Prevention Education (TUPE) Grant Manager	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9204	Grants Manager	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	0.2	\$31,641.90	Tobacco-Use Prevention Education (TUPE) Grant Manager	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9207	Program Manager, School Gardens	7813	CDFA Farm to School Innovation	2 Other State Funds	2305	1.0	\$213,960.51	Program Manager, School Gardens	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	9208	Program Manager, Health Access	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	1.0	\$206,658.48	Program Manager, Health Access	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$40,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$5,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	n/a	n/a	6690	Tupe Grade 6-12 Tier 2	2 Other State Funds	5100	n/a	\$175,000.00	Contracts/Consultants: Subagreements For Services	Central	Non-Personnel
3	3.03	Student Health & Wellness	922	Community Schools & Student Services	Central	n/a	n/a	6690	Tupe Grade 6-12 Tier 2	2 Other State Funds	5825	n/a	\$50,000.00	Consultants/Contracts	Central	Non-Personnel
3	3.03	Student Health & Wellness	965	Middle School Network	Central	3709	Administrative Assistant I	9026	SF Fdnt RobertKathryn Ridell	3 Local Funds	2405	1.0	\$110,279.51	Administrative Assistant, Oakland Goes Outdoors	Central	Personnel
3	3.03	Student Health & Wellness	965	Middle School Network	Central	9198	Coordinator, Outdoor Learning	9026	SF Fdnt RobertKathryn Ridell	3 Local Funds	1305	1.0	\$198,055.22	Coordinator, Oakland Goes Outdoors	Central	Personnel
3	3.03	Student Health & Wellness	965	Middle School Network	Central		n/a	9026	SF Fdnt RobertKathryn Ridell	3 Local Funds	4310	n/a	\$135,581.14	Materials and Supplies	Central	Non-Personnel
3	3.03	Student Health & Wellness	968	Health Services	Central	220	Nurse	0005	Central Supplemental	1 LCFF Funds	1205	1.0	\$132,001.49	Nurse	Central	Personnel
3	3.03	Student Health & Wellness	968	Health Services	Central	468	Nurse	0005	Central Supplemental	1 LCFF Funds	1205	0.8	\$130,774.36	Nurse	Central	Personnel
3	3.03	Student Health & Wellness	968	Health Services	Central	884	Nurse	0005	Central Supplemental	1 LCFF Funds	1205	0.85	\$154,665.78	Nurse	Central	Personnel
3	3.03	Student Health & Wellness	968	Health Services	Central	1537	Nurse	0005	Central Supplemental	1 LCFF Funds	1205	0.85	\$125,600.62	Nurse	Central	Personnel
3	3.03	Student Health & Wellness	968	Health Services	Central	1639	Nurse	0005	Central Supplemental	1 LCFF Funds	1205	0.85	\$143,259.28	Nurse	Central	Personnel

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3	3.03	Student Health & Wellness	968	Health Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$85,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.04	Behavioral & Mental Health	106	Chabot Elementary School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	5739	n/a	\$20,000.00	Mental Health Intern	School	Non-Personnel
3	3.04	Behavioral & Mental Health	108	Cleveland Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5739	n/a	\$21,009.47	Mental Health Intern	School	Non-Personnel
3	3.04	Behavioral & Mental Health	112	Greenleaf Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$13,475.00	Mental health contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	117	Fruitvale Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$5,650.00	Lincoln contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	119	Glenview Elementary School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	5739	n/a	\$20,000.00	Mental Health Intern	School	Non-Personnel
3	3.04	Behavioral & Mental Health	121	La Escuelita Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$5,000.00	Lincoln Families Counseling Contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	122	Grass Valley Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$6,250.00	Lincoln contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	122	Grass Valley Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$3,750.00	Lincoln contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	125	Highland Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$10,750.00	Lincoln mental health contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	146	Piedmont Avenue Elementary School	School	9171	Social Worker	0004	Central Concentration	1 LCFF Funds	1205	0.4	\$93,284.59	Social Worker	Central	Personnel
3	3.04	Behavioral & Mental Health	148	Redwood Heights Elementary School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	5739	n/a	\$20,000.00	Mental Health Intern	School	Non-Personnel
3	3.04	Behavioral & Mental Health	172	Fred T. Korematsu Discovery Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$4,325.00	Counseling services	School	Non-Personnel
3	3.04	Behavioral & Mental Health	178	Bridges Academy at Melrose	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$10,075.00	Seneca mental health support	School	Non-Personnel
3	3.04	Behavioral & Mental Health	186	International Community School	School	1389	Social Worker	3010	Title I, Part A	4 Federal Funds	1205	0.65	\$96,588.28	Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	193	Reach Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$25,000.00	Contract: East Bay Agency for Children (EBAC) - Mental Health	School	Non-Personnel
3	3.04	Behavioral & Mental Health	206	Bret Harte Middle School	School	8762	Social Worker	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	1.0	\$133,405.88	Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	206	Bret Harte Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$6,400.00	Mental Health Provider contract	School	Non-Personnel
3	3.04	Behavioral & Mental Health	212	Roosevelt Middle School	School	7647	Social Worker	0002	Site Supplemental	1 LCFF Funds	1205	0.3	\$28,183.80	Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	212	Roosevelt Middle School	School	7647	Social Worker	9332	Measure G1 Parcel Tx	3 Local Funds	1205	0.2	\$33,853.15	Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	215	Madison Park Academy Upper	School	10131	Social Worker	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.5	\$68,948.57	Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	229	Elmhurst United Middle School	School	7909	Social Worker	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	1205	0.5	\$139,667.87	Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	303	McClymonds High School	School	1467	Specialist, Behavior	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$138,293.60	Behavior Specialist	School	Personnel
3	3.04	Behavioral & Mental Health	306	Skyline High School	School	9501	Social Worker	3010	Title I, Part A	4 Federal Funds	1205	0.1	\$60,079.53	Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	306	Skyline High School	School	9501	Social Worker	3010	Title I, Part A	4 Federal Funds	1205	0.4	\$60,079.53	Social Worker	School	Personnel
3	3.04	Behavioral & Mental Health	353	Oakland International High School	School	9616	Social Worker Psychologist	0002	Site Supplemental	1 LCFF Funds	1205	0.75	\$113,296.31	Social Worker Psychologist	School	Personnel
3	3.04	Behavioral & Mental Health	903	Office Of Chief Academic Offic	Central		n/a	0004	Central Concentration	1 LCFF Funds	varies		\$9,000,000.00	Behavioral health plan programmatic investments	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	2088	Dir Behavior Hlth Initiatives	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$200,490.28	Director, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	2644	Program Mgr Behavioral Health	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$208,743.73	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	3748	Program Mgr Behavioral Health	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$207,935.46	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	4476	Program Mgr Behavioral Health	0004	Central Concentration	1 LCFF Funds	2305	0.1	\$16,454.93	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	4476	Program Mgr Behavioral Health	9040	LEA Medi-Cal Former 5640	3 Local Funds	2305	0.9	\$148,093.59	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	4497	Specialist, Behavior	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$119,153.11	Behavior Specialist	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	9205	Clinical Supervisor, Mental Health Intern Program	9213	Alameda Alliance for Health	3 Local Funds	2305	1.0	\$209,771.48	Clinical Supervisor, Mental Health Intern Program	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	9281	Specialist, Behavior	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$119,153.11	Behavior Specialist	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	9282	Specialist, Behavior	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$119,153.11	Behavior Specialist	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	9505	Specialist, Behavior	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$119,153.11	Behavior Specialist	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	9506	Specialist, Behavior	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$119,153.11	Behavior Specialist	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	9944	Social Worker	9213	Alameda Alliance for Health	3 Local Funds	1205	1.0	\$122,897.24	Social Worker, Peer Wellness	Central	Personnel

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3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	10268	Program Mgr Behavioral Health	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.5	\$87,708.04	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	10268	Program Mgr Behavioral Health	5846	Human Trafficking Prevention	3 Local Funds	2305	0.5	\$87,707.54	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	10270	Coordinator, Behavioral Health Init	9213	Alameda Alliance for Health	3 Local Funds	2305	1.0	\$183,381.98	Coordinator, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	10335	Program Mgr Behavioral Health	2600	Expanded Learning Opp Programs	2 Other State Funds	2305	0.5	\$87,708.04	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	10335	Program Mgr Behavioral Health	5846	Human Trafficking Prevention	3 Local Funds	2305	0.5	\$87,707.54	Program Manager, Behavioral Health	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$130,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$265,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
3	3.04	Behavioral & Mental Health	922	Community Schools & Student Services	Central	n/a	n/a	9040	LEA Medi-Cal Former 5640	3 Local Funds	5825	n/a	\$110,500.00	Consultants/Contracts	Central	Non-Personnel
3	3.04	Behavioral & Mental Health	965	Middle School Network	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$30,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.05	Attendance Supports	101	Allendale Elementary School	School	3322	Attendance Specialist, Bilingual	3010	Title I, Part A	4 Federal Funds	2205	0.5	\$26,010.68	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	106	Chabot Elementary School	School	3889	Attendance Specialist	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$44,539.43	Attendance Specialist	Central	Personnel
3	3.05	Attendance Supports	114	Global Family School	School	3883	Attendance Specialist, Bilingual	3010	Title I, Part A	4 Federal Funds	2205	0.5	\$22,761.17	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	115	Emerson Elementary School	School	3529	Attendance Specialist	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$32,832.72	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	116	Franklin Elementary School	School	1246	Attendance Specialist	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$33,218.95	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	116	Franklin Elementary School	School	10175	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	1.0	\$47,840.39	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	117	Fruitvale Elementary School	School	286	Attendance Specialist	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$40,760.84	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	118	Garfield Elementary School	School	2325	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$44,468.74	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	119	Glenview Elementary School	School	1365	Attendance Specialist	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$36,995.99	Attendance Specialist	Central	Personnel
3	3.05	Attendance Supports	121	La Escuelita Elementary School	School	2270	Attendance Specialist	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$30,678.93	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	125	Highland Community School	School	9661	Attendance Specialist, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$44,468.74	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	131	Laurel Elementary School	School	3673	Attendance Specialist	3010	Title I, Part A	4 Federal Funds	2205	0.5	\$42,492.92	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	138	Markham Elementary School	School	5178	Attendance Specialist, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$33,386.68	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	143	Montclair Elementary School	School	3699	Attendance Specialist	0004	Central Concentration	1 LCFF Funds	2205	0.5	\$41,703.78	Attendance Specialist	Central	Personnel
3	3.05	Attendance Supports	145	Peralta Elementary School	School	1623	Attendance Specialist	0002	Site Supplemental	1 LCFF Funds	2205	0.23	\$15,048.59	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	169	Oakland Academy of Knowledge	School	3929	Attendance Specialist	3010	Title I, Part A	4 Federal Funds	2205	0.1	\$4,963.83	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	170	Hoover Elementary School	School	1358	Attendance Specialist	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$44,175.98	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	177	Esperanza Elementary School	School	3100	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$44,344.08	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	179	Manzanita Community School	School	1946	Attendance Specialist, Bilingual	3010	Title I, Part A	4 Federal Funds	2205	0.25	\$27,490.73	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	181	EnCompass Academy	School	8992	Attendance Specialist, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.2	\$9,433.43	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	183	Prescott School	School	5184	Attendance Specialist	0002	Site Supplemental	1 LCFF Funds	2205	0.15	\$13,225.51	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	183	Prescott School	School	5184	Attendance Specialist	3010	Title I, Part A	4 Federal Funds	2205	0.35	\$30,859.38	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	186	International Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4314	n/a	\$68.50	Student incentives	School	Non-Personnel
3	3.05	Attendance Supports	193	Reach Academy	School	3521	Attendance Specialist, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$19,431.55	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	194	Sankofa United Elementary School	School	3670	Attendance Specialist	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$28,916.04	Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	212	Roosevelt Middle School	School	2634	Middle School Secretary	0002	Site Supplemental	1 LCFF Funds	2405	0.5	\$40,305.42	Administrative Assistant	School	Personnel
3	3.05	Attendance Supports	229	Elmhurst United Middle School	School	4455	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.25	\$17,064.14	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	229	Elmhurst United Middle School	School	6444	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.65	\$33,813.61	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	302	Fremont High School	School	6508	Attendance Specialist, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$38,287.75	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	302	Fremont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4314	n/a	\$3,900.00	Student Incentives	School	Non-Personnel
3	3.05	Attendance Supports	305	Oakland Technical High School	School	9546	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$154,015.08	Teacher on Special Assignment, Attendance	School	Personnel
3	3.05	Attendance Supports	306	Skyline High School	School	6643	Attendance Specialist	3010	Title I, Part A	4 Federal Funds	2205	1.0	\$71,802.10	Bilingual Attendance Specialist	School	Personnel
3	3.05	Attendance Supports	903	Office Of Chief Academic Offic	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$20,000.00	Centrally-funded professional development costs for this action area	Central	Personnel

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3	3.05	Attendance Supports	922	Community Schools & Student Services	Central	1271	Program Manager, Attendance & Discipline	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$180,523.10	Program Manager, Attendance & Discipline	Central	Personnel
3	3.05	Attendance Supports	922	Community Schools & Student Services	Central	7920	Administrative Assistant III, Bilingual	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$153,363.85	Administrative Assistant, Attendance and Discipline Support Services	Central	Personnel
3	3.05	Attendance Supports	922	Community Schools & Student Services	Central	8947	SARB Facilitator	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$146,119.03	SARB Facilitator	Central	Personnel
3	3.05	Attendance Supports	922	Community Schools & Student Services	Central	9283	Program Manager, Attendance & Discipline	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$172,765.32	Program Manager, Attendance & Discipline	Central	Personnel
3	3.05	Attendance Supports	922	Community Schools & Student Services	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$10,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.05	Attendance Supports	Varies	Varies	School		n/a	0004	Central Concentration	1 LCFF Funds	TBD	20.0	\$2,320,000.00	Attendance Supports for school sites to increase case managers at secondary schools where chronic absenteeism is above 15% and elementary schools with chronic absenteeism is above 10%.	Central	Personnel
3	3.06	Youth Engagement & Leadership	102	Bella Vista Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5829	n/a	\$2,559.20	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	102	Bella Vista Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$7,725.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	103	Brookfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$5,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	103	Brookfield Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$1,400.00	Student leadership contract	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	105	Burckhalter Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$4,375.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	107	East Oakland PRIDE Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$8,150.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	112	Greenleaf Elementary School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5830	n/a	\$13,000.00	Contracted Services	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	112	Greenleaf Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$1,000.00	Recess equipment	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	114	Global Family School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$4,325.00	Educational enrichment event	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a	\$5,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	116	Franklin Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$7,000.00	Contracts: Before and After-School Enrichment and Assemblies	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	122	Grass Valley Elementary School	School	310	10-Month Classroom Teacher on Special Assignment (TSA)	9059	Philanthropic Ventures Fndn	3 Local Funds	1119	0.8	\$129,668.54	Teacher on Special Assignment, Maker-Centered Learning	School	Personnel
3	3.06	Youth Engagement & Leadership	122	Grass Valley Elementary School	School	310	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.2	\$32,417.26	Teacher on Special Assignment, Maker-Centered Learning	School	Personnel
3	3.06	Youth Engagement & Leadership	122	Grass Valley Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$10,624.71	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	125	Highland Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$5,798.75	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	133	Lincoln Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a	\$14,838.36	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5829	n/a	\$4,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	138	Markham Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1122	n/a	\$6,850.00	Extra compensation for teachers	School	Personnel
3	3.06	Youth Engagement & Leadership	146	Piedmont Avenue Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$10,857.63	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	146	Piedmont Avenue Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4399	n/a	\$6,050.00	To be allocated for student enrichment	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	154	Madison Park Academy Primary	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$12,566.19	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	160	Lockwood STEAM Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$5,775.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	169	Oakland Academy of Knowledge	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$5,400.00	Field trip transportation	School	Non-Personnel

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3	3.06	Youth Engagement & Leadership	170	Hoover Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$300.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	170	Hoover Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$6,225.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	175	Manzanita Seed Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	175	Manzanita Seed Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5820	n/a	\$8,150.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	177	Esperanza Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$5,200.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	177	Esperanza Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$4,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	177	Esperanza Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$1,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	179	Manzanita Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$3,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	179	Manzanita Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	5829	n/a	\$1,874.54	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	179	Manzanita Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$5,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	179	Manzanita Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$2,825.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	181	EnCompass Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$6,775.00	Materials and Supplies for enrichment	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	182	Martin Luther King, Jr. Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$2,800.00	Materials and Supplies	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	182	Martin Luther King, Jr. Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$1,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	182	Martin Luther King, Jr. Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$1,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	183	Prescott School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a	\$5,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	183	Prescott School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5829	n/a	\$6,008.99	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	183	Prescott School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$1,650.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	183	Prescott School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5100	n/a	\$1,000.00	Field Trip Admission	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	186	International Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$2,020.75	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	186	International Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$2,020.75	Recess Materials	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	190	Think College Now Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$5,875.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	193	Reach Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$36,909.11	Contracts: Partners in School Innovation and Ball of Life consultants & contracts	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	194	Sankofa United Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$500.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	194	Sankofa United Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5880	n/a	\$500.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	204	West Oakland Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$3,925.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	206	Bret Harte Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$3,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	211	Montera Middle School	School	9572	10-Month Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.8	\$91,041.31	Teacher on Special Assignment, Athletics	School	Personnel
3	3.06	Youth Engagement & Leadership	212	Roosevelt Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5826	n/a	\$20,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	212	Roosevelt Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$5,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	212	Roosevelt Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a	\$8,315.50	Extended Contracts	School	Personnel

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3	3.06	Youth Engagement & Leadership	215	Madison Park Academy Upper	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	5826	n/a	\$20,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	215	Madison Park Academy Upper	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$16,175.00	Materials and Supplies for recess	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	219	Frick United Academy of Language	School		n/a	4127	Title IV, Part A	4 Federal Funds	5620	n/a	\$8,825.00	Rental Agreements	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	228	United For Success Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$4,775.00	Consultants/Contracts	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	229	Elmhurst United Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4200	n/a	\$2,000.00	Books	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	229	Elmhurst United Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$5,000.00	Consultants	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	229	Elmhurst United Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$8,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	229	Elmhurst United Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a	\$3,725.00	Extended Contracts (Summer Music Enrichment)	School	Personnel
3	3.06	Youth Engagement & Leadership	232	Coliseum College Prep Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$9,575.00	Materials and Supplies	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	236	Urban Promise Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$8,975.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	301	Castlemont High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$3,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	301	Castlemont High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5880	n/a	\$8,000.00	Transportation for Field Trips	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	301	Castlemont High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$4,450.00	Materials and Supplies	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	302	Fremont High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$2,750.00	Materials and Supplies for enrichment	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	304	Oakland High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5300	n/a	\$4,400.00	AVID fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	304	Oakland High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4320	n/a	\$6,700.00	Materials and Supplies for PE, Computer Sci., WL, Art	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	308	Young Adult Program	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$75.00	Materials and Supplies, Enrichment	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a	\$3,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5829	n/a	\$2,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5826	n/a	\$15,000.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	335	Life Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	5825	n/a	\$10,575.00	Consultants/Contracts	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	338	MetWest High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5220	n/a	\$2,850.00	Conference Expenses	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	338	MetWest High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5829	n/a	\$2,500.00	Field Trip Admission Fees	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	353	Oakland International High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5880	n/a	\$4,325.00	Field trip transportation	School	Non-Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central	8170	Student Engagement Specialist	0005	Central Supplemental	1 LCFF Funds	2205	1.0	\$148,481.92	Student Engagement Specialist	Central	Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central		n/a	0005	Central Supplemental	1 LCFF Funds	5826	n/a	\$50,000.00	Buses for fieldtrips for ACC + targeted strategies	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central		n/a	0005	Central Supplemental	1 LCFF Funds	4311	n/a	\$25,000.00	ACC student snacks for weekly meetings & gathering	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central		n/a	0005	Central Supplemental	1 LCFF Funds	5825	n/a	\$20,000.00	ACC student stipends	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central		n/a	0005	Central Supplemental	1 LCFF Funds	5624	n/a	\$10,000.00	ACC student retreats	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	929	Office Of Equity	Central		n/a	0005	Central Supplemental	1 LCFF Funds	5824	n/a	\$10,000.00	ACC contracts	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	3597	Manager Athletics & Activities	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5	\$109,278.35	Athletics Assistant Commissioner	Central	Personnel

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3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	3597	Manager Athletics & Activities	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5	\$109,278.35	Athletics Assistant Commissioner	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	6365	Commissioner OAL	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5	\$109,654.76	Commissioner, Oakland Athletic League	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	6365	Commissioner OAL	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5	\$109,655.05	Commissioner, Oakland Athletic League	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	6569	Administrative Assistant I	9334	Measure G, Parcel Tax	3 Local Funds	2405	0.5	\$65,714.76	Administrative Assistant, Oakland Athletic League	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	6569	Administrative Assistant I	9334	Measure G, Parcel Tax	3 Local Funds	2405	0.5	\$65,714.09	Administrative Assistant, Oakland Athletic League	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	9987	Manager Athletics & Activities	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.8	\$140,332.48	Manager, Athletics & Activities	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	9987	Manager Athletics & Activities	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.2	\$35,083.11	Manager, Athletics & Activities	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	10261	Student Engagement Specialist	9334	Measure G, Parcel Tax	3 Local Funds	2205	1.0	\$145,843.28	Student Engagement Specialist	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central	10266	Director, Comprehensive High School	9334	Measure G, Parcel Tax	3 Local Funds	1305	1.0	\$228,703.22	Administrator on Special Assignment, Student Athletics	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$450,000.00	Consultants/Contracts	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5826	n/a	\$350,000.00	Field trip transportation	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	2220	n/a	\$295,449.79	Classified ET/OT	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$177,512.81	Extended contracts for teachers	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	2225	n/a	\$140,000.00	Classified ET/OT	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4380	n/a	\$50,000.00	Athletic Uniforms	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4310	n/a	\$40,000.00	Materials and Supplies	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4318	n/a	\$30,000.00	Central Office Supplies	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5300	n/a	\$20,000.00	Dues & Memberships	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4410	n/a	\$12,000.00	Classroom Technology	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5870	n/a	\$7,500.00	Printing	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5622	n/a	\$2,500.00	Equipment Rentals	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4311	n/a	\$1,000.00	Meeting Refreshments	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	2225	n/a	\$80,000.00	Classified ET/OT	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	5825	n/a	\$65,000.00	Consultants/Contracts	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$51,000.00	Extended contracts for teachers	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	2220	n/a	\$41,000.00	Classified ET/OT	Central	Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4380	n/a	\$15,000.00	Athletic Uniforms	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4410	n/a	\$12,000.00	Classroom Technology	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4318	n/a	\$4,000.00	Central Office Supplies	Central	Non-Personnel
3	3.06	Youth Engagement & Leadership	933	Oakland Athletic League	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	4311	n/a	\$1,000.00	Meeting Refreshments	Central	Non-Personnel
3	3.07	Community Schools	101	Allendale Elementary School	School	5160	12-Month Community School Manager	3010	Title I, Part A	4 Federal Funds	2305	0.15	\$27,652.58	Community School Manager	School	Personnel

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3	3.07	Community Schools	101	Allendale Elementary School	School	5160	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$73,740.18	Community School Manager	Central	Personnel
3	3.07	Community Schools	101	Allendale Elementary School	School	5160	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.45	\$82,957.98	Community School Manager	School	Personnel
3	3.07	Community Schools	101	Allendale Elementary School	School	9181	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.32	\$123,132.59	Case Manager	School	Personnel
3	3.07	Community Schools	101	Allendale Elementary School	School	9181	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.69	\$123,132.59	Case Manager	School	Personnel
3	3.07	Community Schools	102	Bella Vista Elementary School	School	10143	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.35	\$54,302.92	Community School Manager	Central	Personnel
3	3.07	Community Schools	102	Bella Vista Elementary School	School	10143	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.65	\$100,848.21	Community School Manager	School	Personnel
3	3.07	Community Schools	102	Bella Vista Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$110,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	102	Bella Vista Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$13,472.96	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	102	Bella Vista Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$90.60	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School	10384	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$62,060.44	Community School Manager	Central	Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School	10384	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$93,090.70	Community School Manager	School	Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$31,762.81	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$3,000.00	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$3,000.00	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	103	Brookfield Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4314	n/a	\$2,500.00	Student Incentives	School	Non-Personnel
3	3.07	Community Schools	105	Burckhalter Elementary School	School	9314	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	1.0	\$169,190.17	Community School Manager	School	Personnel
3	3.07	Community Schools	105	Burckhalter Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$60,699.10	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	105	Burckhalter Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$25,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	106	Chabot Elementary School	School	9835	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$178,128.96	Community School Manager	Central	Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School	756	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.35	\$12,157.25	Noon Supervisor	School	Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School	7896	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$63,626.68	Community School Manager	Central	Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School	7896	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$95,439.85	Community School Manager	School	Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School	n/a	n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5828	n/a	\$10,000.00	Assemblies	School	Non-Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$17,946.24	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$60,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$3,000.00	Refreshment	School	Non-Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2925	n/a	\$25,000.00	Academic Mentors	School	Personnel
3	3.07	Community Schools	107	East Oakland PRIDE Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4314	n/a	\$5,000.00	Student Incentives	School	Non-Personnel
3	3.07	Community Schools	108	Cleveland Elementary School	School	9272	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$167,343.27	Community School Manager	Central	Personnel

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3	3.07	Community Schools	112	Greenleaf Elementary School	School	1245	Outreach Consultant	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$101,918.67	Outreach Consultant	School	Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School	9012	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.4	\$15,947.08	Noon Supervisor	School	Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School	9320	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$191,565.56	Community School Manager	Central	Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School	9517	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.4	\$15,543.88	Noon Supervisor	School	Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$25,000.00	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$14,266.14	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$2,000.00	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4410	n/a	\$10,000.00	Classroom Technology	School	Non-Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$14,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$10,118.32	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$66,525.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	112	Greenleaf Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$25,000.00	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	114	Global Family School	School	1727	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.5	\$19,430.13	Noon Supervisor	School	Personnel
3	3.07	Community Schools	114	Global Family School	School	9837	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.5	\$76,859.73	Community School Manager	School	Personnel
3	3.07	Community Schools	114	Global Family School	School	9837	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$76,859.09	Community School Manager	Central	Personnel
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$6,000.00	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5220	n/a	\$9,000.00	Conference Expenses	School	Non-Personnel
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5220	n/a	\$9,000.00	Conference Expenses	School	Non-Personnel
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5739	n/a	\$22,000.00	Mental Health Intern	School	Non-Personnel
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$60,988.20	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	114	Global Family School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$60,164.98	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School	4335	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.33	\$10,206.95	Noon Supervisor	School	Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School	7727	School Enrichment Recess Coach	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.6	\$25,948.64	Recess Coach	School	Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School	7897	11-Month Community School Manager	0002	Site Supplemental	1 LCFF Funds	2305	0.4	\$74,720.49	Community School Manager	School	Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School	7897	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.3	\$56,250.49	Community School Manager	School	Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School	7897	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$56,250.60	Community School Manager	Central	Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$30,000.00	Academic Mentors	School	Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$60,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$15,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	115	Emerson Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$5,414.80	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	116	Franklin Elementary School	School	9111	Social Worker	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.8	\$118,830.19	Social Worker	School	Personnel

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3	3.07	Community Schools	116	Franklin Elementary School	School	9317	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$95,663.00	Community School Manager	Central	Personnel
3	3.07	Community Schools	116	Franklin Elementary School	School	9317	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.5	\$95,663.12	Community School Manager	School	Personnel
3	3.07	Community Schools	116	Franklin Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5820	n/a	\$3,401.13	BART & Bus Passes	School	Non-Personnel
3	3.07	Community Schools	117	Fruitvale Elementary School	School	7898	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$80,561.55	Community School Manager	Central	Personnel
3	3.07	Community Schools	117	Fruitvale Elementary School	School	7898	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$120,842.53	Community School Manager	School	Personnel
3	3.07	Community Schools	117	Fruitvale Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$82,068.23	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	117	Fruitvale Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$38,562.31	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	118	Garfield Elementary School	School	8667	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$101,713.40	Community School Manager	Central	Personnel
3	3.07	Community Schools	118	Garfield Elementary School	School	8667	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.5	\$101,713.52	Community School Manager	School	Personnel
3	3.07	Community Schools	118	Garfield Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$142,407.84	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	119	Glenview Elementary School	School	9836	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$201,404.07	Community School Manager	Central	Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School	1611	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.4	\$12,229.31	Noon Supervisor	School	Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School	8421	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.4	\$15,553.75	Noon Supervisor	School	Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School	9113	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.4	\$15,543.89	Noon Supervisor	School	Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School	9915	10-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$107,693.77	Community School Manager	School	Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School	9915	10-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$71,795.91	Community School Manager	Central	Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$70,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$64,419.71	Unallocated	School	Non-Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$50,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$15,580.29	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	121	La Escuelita Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$4,419.71	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School	2116	Community Assistant	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$72,949.31	Community Assistant	School	Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School	9319	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.7	\$105,182.97	Community School Manager	School	Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School	9319	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$45,078.41	Community School Manager	Central	Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$71,200.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$10,000.00	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$6,010.58	Academic Mentors	School	Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$6,434.49	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$1,645.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$13,355.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	122	Grass Valley Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2122	n/a	\$6,381.97	Tutor extra time	School	Personnel

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3	3.07	Community Schools	125	Highland Community School	School	584	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.3	\$25,051.92	Noon Supervisor	School	Personnel
3	3.07	Community Schools	125	Highland Community School	School	3095	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.3	\$8,789.08	Noon Supervisor	School	Personnel
3	3.07	Community Schools	125	Highland Community School	School	7798	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$77,311.71	Community School Manager	Central	Personnel
3	3.07	Community Schools	125	Highland Community School	School	7798	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.5	\$77,311.60	Community School Manager	School	Personnel
3	3.07	Community Schools	125	Highland Community School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$130,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	125	Highland Community School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$6,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	125	Highland Community School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$20,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	125	Highland Community School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$18,499.78	Materials and Supplies (for PBIS)	School	Non-Personnel
3	3.07	Community Schools	125	Highland Community School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$2,106.00	Materials and Supplies (for PBIS)	School	Non-Personnel
3	3.07	Community Schools	127	Hillcrest School	School	9838	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$201,404.07	Community School Manager	Central	Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School	4901	12-Month Community School Manager	3010	Title I, Part A	4 Federal Funds	2305	0.4	\$71,797.35	Community School Manager	School	Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School	4901	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$71,797.35	Community School Manager	Central	Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School	4901	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.2	\$35,898.82	Community School Manager	School	Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$22,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$130,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$1,500.00	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$58,777.66	Unallocated	School	Non-Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5820	n/a	\$1,500.00	BART & Bus Passes	School	Non-Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$24,000.00	Academic Mentors	School	Personnel
3	3.07	Community Schools	131	Laurel Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$20,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School	9004	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.6	\$23,316.11	Noon Supervisor	School	Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School	9005	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.6	\$23,316.11	Noon Supervisor	School	Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School	9006	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.6	\$23,316.11	Noon Supervisor	School	Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School	9325	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.55	\$96,785.74	Community School Manager	School	Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School	9325	12-Month Community School Manager	0002	Site Supplemental	1 LCFF Funds	2305	0.45	\$79,188.69	Community School Manager	School	Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School	9453	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.6	\$56,011.64	Case Manager	School	Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$10,000.00	Contract RJ training	School	Non-Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$54,586.10	EBAYC Recess and Cantare Music	School	Non-Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$5,000.00	Play equipment and enrichment materials	School	Non-Personnel
3	3.07	Community Schools	133	Lincoln Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$15,000.00	Mental Health Contract with Wellness Together	School	Non-Personnel

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3	3.07	Community Schools	133	Lincoln Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$5,000.00	Student awards and incentives	School	Non-Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School	9321	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$119,670.78	Community School Manager	School	Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School	9321	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$79,780.34	Community School Manager	Central	Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School	9642	Community Relations Assistant II, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$92,476.15	Bilingual Community Relations Assistant	School	Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$40,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$3,784.88	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4314	n/a	\$5,000.00	Student Incentives	School	Non-Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4304	n/a	\$3,610.20	Classroom Supplies	School	Non-Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$3,000.00	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	136	Horace Mann Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$28,000.01	Academic Mentors	School	Personnel
3	3.07	Community Schools	138	Markham Elementary School	School	7902	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$70,134.84	Community School Manager	Central	Personnel
3	3.07	Community Schools	138	Markham Elementary School	School	7902	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$105,202.33	Community School Manager	School	Personnel
3	3.07	Community Schools	138	Markham Elementary School	School	9072	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.8	\$89,236.99	Case Manager	School	Personnel
3	3.07	Community Schools	138	Markham Elementary School	School	9072	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.2	\$89,236.99	Case Manager	School	Personnel
3	3.07	Community Schools	138	Markham Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$17,000.00	Academic Mentors	School	Personnel
3	3.07	Community Schools	138	Markham Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$20,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	138	Markham Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$5,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	138	Markham Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$21,597.43	Unallocated	School	Non-Personnel
3	3.07	Community Schools	142	Joaquin Miller Elementary School	School	9839	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$166,367.53	Community School Manager	Central	Personnel
3	3.07	Community Schools	145	Peralta Elementary School	School	9840	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$196,996.59	Community School Manager	Central	Personnel
3	3.07	Community Schools	146	Piedmont Avenue Elementary School	School	9171	Social Worker	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.2	\$46,635.34	Social Worker	School	Personnel
3	3.07	Community Schools	146	Piedmont Avenue Elementary School	School	9841	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	1.0	\$153,718.82	Community School Manager	School	Personnel
3	3.07	Community Schools	146	Piedmont Avenue Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$5,000.00	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	146	Piedmont Avenue Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2225	n/a	\$5,000.00	Classified ET/OT	School	Personnel
3	3.07	Community Schools	146	Piedmont Avenue Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$7,887.85	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	148	Redwood Heights Elementary School	School	8701	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$161,151.95	Community School Manager	Central	Personnel
3	3.07	Community Schools	151	Sequoia Elementary School	School	9842	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$201,404.07	Community School Manager	Central	Personnel
3	3.07	Community Schools	154	Madison Park Academy Primary	School	7904	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$71,821.59	Community School Manager	Central	Personnel
3	3.07	Community Schools	154	Madison Park Academy Primary	School	7904	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$107,732.41	Community School Manager	School	Personnel
3	3.07	Community Schools	154	Madison Park Academy Primary	School	10116	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.4	\$17,898.93	Noon Supervisor	School	Personnel
3	3.07	Community Schools	154	Madison Park Academy Primary	School	10117	Community Relations Assistant I, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$66,895.60	Bilingual Community Relations Assistant	School	Personnel

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3	3.07	Community Schools	154	Madison Park Academy Primary	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$24,354.00	Academic Mentors	School	Personnel
3	3.07	Community Schools	157	Thornhill Elementary School	School	9844	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$183,339.19	Community School Manager	Central	Personnel
3	3.07	Community Schools	160	Lockwood STEAM Academy	School	4662	Social Worker	6332	CCSPP Implementation Grant	2 Other State Funds	1205	1.0	\$133,638.79	Social Worker	School	Personnel
3	3.07	Community Schools	160	Lockwood STEAM Academy	School	7900	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$158,821.45	Community School Manager	Central	Personnel
3	3.07	Community Schools	160	Lockwood STEAM Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$79,048.01	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	165	ACORN Woodland Elementary School	School	376	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.3	\$11,973.27	Noon Supervisor	School	Personnel
3	3.07	Community Schools	165	ACORN Woodland Elementary School	School	9313	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$95,090.30	Community School Manager	School	Personnel
3	3.07	Community Schools	165	ACORN Woodland Elementary School	School	9313	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$63,393.65	Community School Manager	Central	Personnel
3	3.07	Community Schools	165	ACORN Woodland Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$70,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	165	ACORN Woodland Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$115,870.91	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School	8709	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.7	\$111,084.14	Community School Manager	School	Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School	8709	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$47,607.90	Community School Manager	Central	Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$6,600.00	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$3,650.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$2,000.00	Family Engagement Refreshments	School	Non-Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$28,970.59	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	168	Carl B. Munck Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$81,693.78	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	169	Oakland Academy of Knowledge	School	8776	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.49	\$185,679.10	Community School Manager	School	Personnel
3	3.07	Community Schools	169	Oakland Academy of Knowledge	School	8776	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.51	\$185,679.10	Community School Manager	School	Personnel
3	3.07	Community Schools	169	Oakland Academy of Knowledge	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$1,736.81	Meeting refreshments	School	Non-Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School	4161	Community Relations Assistant II, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	1.0	\$92,528.32	Bilingual Community Relations Assistant	School	Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School	8715	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$91,003.78	Community School Manager	School	Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School	8715	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$60,669.38	Community School Manager	Central	Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School	9538	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.3	\$11,657.90	Noon Supervisor	School	Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$664.00	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$20,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$66,200.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$1,500.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$2,500.00	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$2,500.47	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	170	Hoover Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2925	n/a	\$1,500.00	Other Classified Salaries Overtime	School	Personnel

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3	3.07	Community Schools	172	Fred T. Korematsu Discovery Academy	School	8842	Social Worker	6332	CCSPP Implementation Grant	2 Other State Funds	1205	1.0	\$103,985.67	Social Worker	School	Personnel
3	3.07	Community Schools	172	Fred T. Korematsu Discovery Academy	School	10066	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$62,060.44	Community School Manager	Central	Personnel
3	3.07	Community Schools	172	Fred T. Korematsu Discovery Academy	School	10066	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$93,090.70	Community School Manager	School	Personnel
3	3.07	Community Schools	172	Fred T. Korematsu Discovery Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$22,876.20	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	172	Fred T. Korematsu Discovery Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$22,798.80	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	172	Fred T. Korematsu Discovery Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$822.19	Unallocated	School	Non-Personnel
3	3.07	Community Schools	175	Manzanita Seed Elementary School	School	8589	12-Month Community School Manager	3010	Title I, Part A	4 Federal Funds	2305	0.75	\$114,075.57	Community School Manager	School	Personnel
3	3.07	Community Schools	175	Manzanita Seed Elementary School	School	8589	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.25	\$38,025.28	Community School Manager	School	Personnel
3	3.07	Community Schools	175	Manzanita Seed Elementary School	School	9971	Noon Supervisor	6332	CCSPP Implementation Grant	2 Other State Funds	2905	0.5	\$21,373.68	Noon Supervisor	School	Personnel
3	3.07	Community Schools	175	Manzanita Seed Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5739	n/a	\$20,000.00	Mental Health Intern	School	Non-Personnel
3	3.07	Community Schools	175	Manzanita Seed Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$115,739.21	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	177	Esperanza Elementary School	School	8721	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.5	\$99,028.71	Community School Manager	School	Personnel
3	3.07	Community Schools	177	Esperanza Elementary School	School	8721	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$99,028.51	Community School Manager	Central	Personnel
3	3.07	Community Schools	177	Esperanza Elementary School	School	9038	School Enrichment Recess Coach	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.7	\$73,689.90	Recess Coach	School	Personnel
3	3.07	Community Schools	177	Esperanza Elementary School	School	9494	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$86,138.78	Case Manager	School	Personnel
3	3.07	Community Schools	177	Esperanza Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$34,865.36	Academic Mentors	School	Personnel
3	3.07	Community Schools	177	Esperanza Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$7,942.10	Academic Mentors	School	Personnel
3	3.07	Community Schools	177	Esperanza Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$18,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	178	Bridges Academy at Melrose	School	2166	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$84,212.30	Community School Manager	Central	Personnel
3	3.07	Community Schools	178	Bridges Academy at Melrose	School	2166	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.5	\$84,212.09	Community School Manager	School	Personnel
3	3.07	Community Schools	178	Bridges Academy at Melrose	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1150	n/a	\$5,000.00	Substitutes for teacher release	School	Personnel
3	3.07	Community Schools	178	Bridges Academy at Melrose	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1122	n/a	\$7,321.10	Extra compensation for teachers	School	Personnel
3	3.07	Community Schools	178	Bridges Academy at Melrose	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$50,985.35	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	178	Bridges Academy at Melrose	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$33,227.95	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	179	Manzanita Community School	School	1866	Social Worker	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.8	\$122,005.06	Social Worker	School	Personnel
3	3.07	Community Schools	179	Manzanita Community School	School	10083	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$93,090.70	Community School Manager	School	Personnel
3	3.07	Community Schools	179	Manzanita Community School	School	10083	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$62,060.44	Community School Manager	Central	Personnel
3	3.07	Community Schools	179	Manzanita Community School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$71,745.56	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	181	EnCompass Academy	School	9316	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$63,149.53	Community School Manager	Central	Personnel
3	3.07	Community Schools	181	EnCompass Academy	School	9316	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$94,724.15	Community School Manager	School	Personnel
3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$37,021.91	Consultants/Contracts	School	Non-Personnel

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3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$52,978.09	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$5,000.00	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$19,325.00	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$5,000.00	Refreshments	School	Non-Personnel
3	3.07	Community Schools	181	EnCompass Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$4,694.83	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	182	Martin Luther King, Jr. Elementary School	School	7792	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$53,189.64	Case Manager	School	Personnel
3	3.07	Community Schools	182	Martin Luther King, Jr. Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$7,772.19	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	182	Martin Luther King, Jr. Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$17,227.81	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	182	Martin Luther King, Jr. Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$1,932.95	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	183	Prescott School	School	4839	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.5	\$141,027.80	Community School Manager	School	Personnel
3	3.07	Community Schools	183	Prescott School	School	4839	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.2	\$141,027.80	Community School Manager	School	Personnel
3	3.07	Community Schools	183	Prescott School	School	4839	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$60,440.58	Community School Manager	Central	Personnel
3	3.07	Community Schools	183	Prescott School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$2,453.65	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	183	Prescott School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4391	n/a	\$11,319.74	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	183	Prescott School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$41,446.11	Unallocated	School	Non-Personnel
3	3.07	Community Schools	186	International Community School	School	1389	Social Worker	6332	CCSPP Implementation Grant	2 Other State Funds	1205	0.35	\$52,009.14	Social Worker	School	Personnel
3	3.07	Community Schools	186	International Community School	School	10089	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$93,090.70	Community School Manager	School	Personnel
3	3.07	Community Schools	186	International Community School	School	10089	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$62,060.44	Community School Manager	Central	Personnel
3	3.07	Community Schools	190	Think College Now Elementary School	School	9328	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.4	\$80,580.15	Community School Manager	Central	Personnel
3	3.07	Community Schools	190	Think College Now Elementary School	School	9328	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.6	\$120,870.37	Community School Manager	School	Personnel
3	3.07	Community Schools	190	Think College Now Elementary School	School	n/a	n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2428	n/a	\$16,000.00	Clerical Salaries, Hourly	School	Personnel
3	3.07	Community Schools	190	Think College Now Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$11,500.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	190	Think College Now Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$72,644.40	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	190	Think College Now Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5829	n/a	\$5,447.08	Field Trip Admission Fees	School	Non-Personnel
3	3.07	Community Schools	193	Reach Academy	School	7809	12-Month Community School Manager	3010	Title I, Part A	4 Federal Funds	2305	0.25	\$38,007.11	Community School Manager	School	Personnel
3	3.07	Community Schools	193	Reach Academy	School	7809	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.5	\$76,014.37	Community School Manager	Central	Personnel
3	3.07	Community Schools	193	Reach Academy	School	7809	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.25	\$38,007.28	Community School Manager	School	Personnel
3	3.07	Community Schools	193	Reach Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	193	Reach Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$10,000.00	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	194	Sankofa United Elementary School	School	7949	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.7	\$141,062.84	Community School Manager	School	Personnel
3	3.07	Community Schools	194	Sankofa United Elementary School	School	7949	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$60,455.58	Community School Manager	Central	Personnel

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3	3.07	Community Schools	194	Sankofa United Elementary School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$15,700.20	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	201	Claremont Middle School	School	3967	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.6	\$120,881.17	Community School Manager	Central	Personnel
3	3.07	Community Schools	201	Claremont Middle School	School	3967	12-Month Community School Manager	0002	Site Supplemental	1 LCFF Funds	2305	0.4	\$80,587.23	Community School Manager	School	Personnel
3	3.07	Community Schools	204	West Oakland Middle School	School	7813	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$186,068.05	Community School Manager	Central	Personnel
3	3.07	Community Schools	204	West Oakland Middle School	School	8757	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$113,701.42	Case Manager	School	Personnel
3	3.07	Community Schools	204	West Oakland Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$117,673.68	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	206	Bret Harte Middle School	School	1661	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.25	\$45,386.55	Community School Manager	School	Personnel
3	3.07	Community Schools	206	Bret Harte Middle School	School	1661	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.75	\$136,158.73	Community School Manager	Central	Personnel
3	3.07	Community Schools	206	Bret Harte Middle School	School	7817	11-Month Classroom Teacher on Special Assignment (TSA)	6332	CCSPP Implementation Grant	2 Other State Funds	1119	1.0	\$152,036.47	Teacher on Special Assignment, Culture & Climate	School	Personnel
3	3.07	Community Schools	206	Bret Harte Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$28,993.66	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	210	Edna Brewer Middle School	School	7867	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.3	\$48,730.97	Community School Manager	Central	Personnel
3	3.07	Community Schools	210	Edna Brewer Middle School	School	7867	12-Month Community School Manager	3010	Title I, Part A	4 Federal Funds	2305	0.7	\$113,705.37	Community School Manager	School	Personnel
3	3.07	Community Schools	211	Montera Middle School	School	7868	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.75	\$134,665.61	Community School Manager	Central	Personnel
3	3.07	Community Schools	211	Montera Middle School	School	7868	12-Month Community School Manager	3010	Title I, Part A	4 Federal Funds	2305	0.25	\$44,888.41	Community School Manager	School	Personnel
3	3.07	Community Schools	212	Roosevelt Middle School	School	3248	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$201,418.35	Community School Manager	Central	Personnel
3	3.07	Community Schools	212	Roosevelt Middle School	School	9458	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$80,060.36	Case Manager	School	Personnel
3	3.07	Community Schools	212	Roosevelt Middle School	School	9459	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.46	\$92,221.18	Case Manager	School	Personnel
3	3.07	Community Schools	212	Roosevelt Middle School	School	9459	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.54	\$92,221.18	Case Manager	School	Personnel
3	3.07	Community Schools	212	Roosevelt Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$27,029.12	Carryover to support Community Schools	School	Non-Personnel
3	3.07	Community Schools	213	Westlake Middle School	School	7870	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$197,095.80	Community School Manager	Central	Personnel
3	3.07	Community Schools	213	Westlake Middle School	School	9953	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$187,106.98	Community School Manager	Central	Personnel
3	3.07	Community Schools	213	Westlake Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$10,000.00	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	213	Westlake Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$10,000.00	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	213	Westlake Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5826	n/a	\$24,660.50	Field trip transportation	School	Non-Personnel
3	3.07	Community Schools	213	Westlake Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$35,000.00	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	213	Westlake Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$55,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	215	Madison Park Academy Upper	School	815	Community Relations Assistant II, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$29,719.30	Bilingual Community Relations Assistant	School	Personnel
3	3.07	Community Schools	215	Madison Park Academy Upper	School	3969	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$188,342.41	Community School Manager	Central	Personnel
3	3.07	Community Schools	215	Madison Park Academy Upper	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$20,000.00	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	215	Madison Park Academy Upper	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$20,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	215	Madison Park Academy Upper	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2225	n/a	\$17,094.24	Classified ET/OT	School	Personnel

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3	3.07	Community Schools	219	Frick United Academy of Language	School	6429	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$191,376.15	Community School Manager	Central	Personnel
3	3.07	Community Schools	219	Frick United Academy of Language	School	7934	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.15	\$120,851.16	Community School Manager	School	Personnel
3	3.07	Community Schools	219	Frick United Academy of Language	School	7934	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.45	\$120,851.16	Community School Manager	School	Personnel
3	3.07	Community Schools	219	Frick United Academy of Language	School	7934	12-Month Community School Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2305	0.4	\$80,567.19	Community School Manager	School	Personnel
3	3.07	Community Schools	228	United For Success Academy	School	7935	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$201,468.39	Community School Manager	Central	Personnel
3	3.07	Community Schools	228	United For Success Academy	School	8774	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.4	\$36,402.22	Case Manager	School	Personnel
3	3.07	Community Schools	228	United For Success Academy	School	9058	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.75	\$66,451.21	Case Manager	School	Personnel
3	3.07	Community Schools	228	United For Success Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2225	n/a	\$3,260.57	Classified ET/OT	School	Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School	7509	Community Relations Assistant II, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$50,170.22	Bilingual Community Relations Assistant	School	Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School	7884	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.3	\$35,622.82	Case Manager	School	Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School	7885	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$179,553.99	Community School Manager	Central	Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School	8050	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.35	\$53,236.53	Case Manager	School	Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1122	n/a	\$21,189.13	Extra compensation for teachers	School	Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$20,000.00	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$29,585.06	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	229	Elmhurst United Middle School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$19,398.28	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	3201	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$201,518.43	Community School Manager	Central	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	8782	12-Month Community School Manager	0002	Site Supplemental	1 LCFF Funds	2305	0.5	\$94,955.75	Community School Manager	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	8782	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.5	\$94,956.32	Community School Manager	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	8784	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.1	\$11,022.91	Case Manager	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	9178	12-Month Community School Manager	0002	Site Supplemental	1 LCFF Funds	2305	0.5	\$80,129.86	Community School Manager	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	9178	12-Month Community School Manager	3010	Title I, Part A	4 Federal Funds	2305	0.5	\$80,129.56	Community School Manager	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School	9589	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.65	\$65,873.88	Case Manager	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$708.54	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$61,800.89	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	232	Coliseum College Prep Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$28,199.11	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	235	Melrose Leadership Academy	School	3480	11-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	0.75	\$109,494.07	Community School Manager	Central	Personnel
3	3.07	Community Schools	235	Melrose Leadership Academy	School	3480	11-Month Community School Manager	9332	Measure G1 Parcel Tx	3 Local Funds	2305	0.25	\$36,498.05	Community School Manager	School	Personnel
3	3.07	Community Schools	236	Urban Promise Academy	School	7855	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$191,376.15	Community School Manager	Central	Personnel
3	3.07	Community Schools	236	Urban Promise Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$8,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	236	Urban Promise Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$22,783.54	Extended contracts for teachers	School	Personnel

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3	3.07	Community Schools	236	Urban Promise Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2928	n/a	\$51,405.00	Academic Mentors	School	Personnel
3	3.07	Community Schools	301	Castlemont High School	School	1736	Community Assistant, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.45	\$30,834.31	Bilingual Community Assistant	School	Personnel
3	3.07	Community Schools	301	Castlemont High School	School	7750	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$179,553.99	Community School Manager	Central	Personnel
3	3.07	Community Schools	301	Castlemont High School	School	8787	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$130,439.34	Case Manager	School	Personnel
3	3.07	Community Schools	301	Castlemont High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$3,121.64	Unallocated	School	Non-Personnel
3	3.07	Community Schools	302	Fremont High School	School	9318	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$158,466.07	Community School Manager	Central	Personnel
3	3.07	Community Schools	302	Fremont High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$360,000.00	Unallocated	School	Non-Personnel
3	3.07	Community Schools	303	McClymonds High School	School	8043	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	1.0	\$187,721.91	Community School Manager	School	Personnel
3	3.07	Community Schools	303	McClymonds High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$248,698.36	Unallocated	School	Non-Personnel
3	3.07	Community Schools	304	Oakland High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$360,000.00	Unallocated	School	Non-Personnel
3	3.07	Community Schools	305	Oakland Technical High School	School	7803	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$179,503.95	Community School Manager	Central	Personnel
3	3.07	Community Schools	306	Skyline High School	School	4862	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	1.0	\$179,553.99	Community School Manager	School	Personnel
3	3.07	Community Schools	306	Skyline High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$46,995.00	Unallocated	School	Non-Personnel
3	3.07	Community Schools	306	Skyline High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$217,185.00	Meeting refreshments	School	Non-Personnel
3	3.07	Community Schools	308	Young Adult Program	School	9888	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$172,656.10	Community School Manager	Central	Personnel
3	3.07	Community Schools	309	Ralph J. Bunche Academy	School	10314	11-Month Community School Manager	0002	Site Supplemental	1 LCFF Funds	2305	0.16	\$24,824.07	Community School Manager	School	Personnel
3	3.07	Community Schools	309	Ralph J. Bunche Academy	School	10314	11-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.84	\$130,327.07	Community School Manager	School	Personnel
3	3.07	Community Schools	309	Ralph J. Bunche Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$230.95	Unallocated	School	Non-Personnel
3	3.07	Community Schools	310	Dewey Academy	School	9315	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$174,240.62	Community School Manager	Central	Personnel
3	3.07	Community Schools	310	Dewey Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$190,000.00	Unallocated	School	Non-Personnel
3	3.07	Community Schools	310	Dewey Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$23,455.67	Unallocated	School	Non-Personnel
3	3.07	Community Schools	330	Sojourner Truth Independent Study	School	9843	12-Month Community School Manager	7435	Learning Recovery Emergency	2 Other State Funds	2305	1.0	\$201,468.39	Community School Manager	Central	Personnel
3	3.07	Community Schools	330	Sojourner Truth Independent Study	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4399	n/a	\$270,000.00	Unallocated	School	Non-Personnel
3	3.07	Community Schools	335	Life Academy	School	2900	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$59,377.93	Case Manager	School	Personnel
3	3.07	Community Schools	335	Life Academy	School	4220	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$132,775.30	Case Manager	School	Personnel
3	3.07	Community Schools	335	Life Academy	School	4220	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$132,775.30	Case Manager	School	Personnel
3	3.07	Community Schools	335	Life Academy	School	9324	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$179,539.71	Community School Manager	Central	Personnel
3	3.07	Community Schools	335	Life Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1122	n/a	\$15,846.66	Extra compensation for teachers	School	Personnel
3	3.07	Community Schools	335	Life Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	2425	n/a	\$10,000.00	Clerical OT	School	Personnel
3	3.07	Community Schools	335	Life Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$20,000.00	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	335	Life Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$8,575.65	Materials and Supplies	School	Non-Personnel

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3	3.07	Community Schools	335	Life Academy	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$1,850.22	Materials and Supplies	School	Non-Personnel
3	3.07	Community Schools	338	MetWest High School	School	9326	12-Month Community School Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2305	1.0	\$179,553.99	Community School Manager	School	Personnel
3	3.07	Community Schools	338	MetWest High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$10,000.00	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	338	MetWest High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4310	n/a	\$2,000.00	Material & Supplies	School	Non-Personnel
3	3.07	Community Schools	338	MetWest High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5200	n/a	\$20,000.00	Travel and Conferences	School	Non-Personnel
3	3.07	Community Schools	338	MetWest High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	4311	n/a	\$5,000.00	Meeting Refreshments	School	Non-Personnel
3	3.07	Community Schools	352	Rudsdale High School	School	8811	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$167,010.95	Community School Manager	Central	Personnel
3	3.07	Community Schools	352	Rudsdale High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	5825	n/a	\$57,922.73	Consultants/Contracts	School	Non-Personnel
3	3.07	Community Schools	353	Oakland International High School	School	2350	12-Month Community School Manager	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$179,928.98	Community School Manager	Central	Personnel
3	3.07	Community Schools	353	Oakland International High School	School	2392	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$109,478.04	Case Manager	School	Personnel
3	3.07	Community Schools	353	Oakland International High School	School	9408	Case Manager	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$138,286.08	Case Manager	School	Personnel
3	3.07	Community Schools	353	Oakland International High School	School	10229	Community Relations Assistant II, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2205	0.5	\$36,714.40	Bilingual Community Relations Assistant	School	Personnel
3	3.07	Community Schools	353	Oakland International High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$1,193.02	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	353	Oakland International High School	School		n/a	6332	CCSPP Implementation Grant	2 Other State Funds	1120	n/a	\$36,014.00	Extended contracts for teachers	School	Personnel
3	3.07	Community Schools	910	Early Childhood Development	Central	10012	12-Month Community School Manager	9186	First 5 Measure AA	3 Local Funds	2305	1.0	\$153,718.82	Community School Manager, Early Childhood Education	Central	Personnel
3	3.07	Community Schools	910	Early Childhood Development	Central	10013	12-Month Community School Manager	9186	First 5 Measure AA	3 Local Funds	2305	1.0	\$153,718.82	Community School Manager, Early Childhood Education	Central	Personnel
3	3.07	Community Schools	910	Early Childhood Development	Central	10014	12-Month Community School Manager	9186	First 5 Measure AA	3 Local Funds	2305	1.0	\$153,718.82	Community School Manager, Early Childhood Education	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	2357	Exec Dir Community Schools	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$282,152.88	Executive Director, Community Schools & Student Services	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	3734	Coordinator, Community School Leadershop	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	1.0	\$215,556.99	Community School Leadership Coordinator	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	9203	Manager Community Partnership	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.75	\$151,242.76	Manager, Community Partnerships	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	9203	Manager Community Partnership	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.25	\$50,414.37	Manager, Community Partnerships	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	9793	Manager Community Partnership	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.75	\$152,749.67	Manager, Community Partnerships	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	9793	Manager Community Partnership	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.25	\$50,916.55	Manager, Community Partnerships	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	9945	Manager Community Partnership	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.75	\$157,338.61	Manager, Community Partnerships	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	9945	Manager Community Partnership	6332	CCSPP Implementation Grant	2 Other State Funds	2305	0.25	\$52,446.27	Manager, Community Partnerships	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central	10269	Grants Manager	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	2305	1.0	\$191,737.28	Grants Manager	Central	Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	4311	n/a	\$10,000.00	Meeting Refreshments (Community Schools work)	Central	Non-Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5220	n/a	\$10,000.00	Conference Expenses (Community Schools work)	Central	Non-Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5825	n/a	\$360,592.00	Consultants/Contracts (Community Schools work)	Central	Non-Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5825	n/a	\$189,408.00	Consultants/Contracts (Community Schools work)	Central	Non-Personnel
3	3.07	Community Schools	922	Community Schools & Student Services	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	4310	n/a	\$10,000.00	Conference Expenses (Community Schools work)	Central	Non-Personnel

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3	3.07	Community Schools	922	Community Schools & Student Services	Central		n/a	9225	Kaiser Health&wellness W/ebcf	3 Local Funds	5220	n/a	\$25,000.00	Conference Expenses	Central	Non-Personnel
3	3.08	Quality Learning Environments	101	Allendale Elementary School	School	9231	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$90,140.24	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	102	Bella Vista Elementary School	School	9600	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$77,861.17	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	102	Bella Vista Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4304	n/a	\$8,246.13	Classroom Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	102	Bella Vista Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4410	n/a	\$3,000.00	Classroom Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	103	Brookfield Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4410	n/a	\$1,036.00	Classroom Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	104	Burbank Preschool Center	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$7,800.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	105	Burckhalter Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	6420	n/a	\$13,000.00	Mobile smartboards	School	Non-Personnel
3	3.08	Quality Learning Environments	105	Burckhalter Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4420	n/a	\$30,000.00	Chromebook cart	School	Non-Personnel
3	3.08	Quality Learning Environments	106	Chabot Elementary School	School	3456	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	1.0	\$78,612.97	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	107	East Oakland PRIDE Elementary School	School	9233	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$96,781.77	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	107	East Oakland PRIDE Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4304	n/a	\$20,000.00	Classroom Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	112	Greenleaf Elementary School	School	4015	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,952.97	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	112	Greenleaf Elementary School	School	8382	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,952.97	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	112	Greenleaf Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$20,010.80	Classroom Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	112	Greenleaf Elementary School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$3,808.76	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	114	Global Family School	School	4296	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$90,020.17	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	114	Global Family School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$58,656.49	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	114	Global Family School	School		n/a	3010	Title I, Part A	4 Federal Funds	4410	n/a	\$7,685.00	Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	115	Emerson Elementary School	School	7593	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$8,995.41	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	116	Franklin Elementary School	School	6258	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$22,497.30	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$13,228.98	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	116	Franklin Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$962.57	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	117	Fruitvale Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$33,963.89	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	118	Garfield Elementary School	School	679	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,892.57	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	118	Garfield Elementary School	School	9655	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$35,981.17	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	118	Garfield Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$39,243.26	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	119	Glenview Elementary School	School	3667	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	1.0	\$98,824.34	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	119	Glenview Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$15,735.35	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	121	La Escuelita Elementary School	School	7634	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.3	\$36,242.61	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	121	La Escuelita Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$11,881.51	Materials and Supplies	School	Non-Personnel

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3	3.08	Quality Learning Environments	122	Grass Valley Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4304	n/a	\$3,439.63	Classroom Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	122	Grass Valley Elementary School	School		n/a	9059	Philanthropic Ventures Fndn	3 Local Funds	4310	n/a	\$3,548.84	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	125	Highland Community School	School	7450	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$71,987.98	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	127	Hillcrest School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$4,210.92	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	127	Hillcrest School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$1,764.53	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	131	Laurel Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$10,837.30	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	133	Lincoln Elementary School	School	6263	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.9	\$96,210.15	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	133	Lincoln Elementary School	School	6264	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.9	\$81,048.03	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	133	Lincoln Elementary School	School	8358	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.9	\$91,630.05	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	136	Horace Mann Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4304	n/a	\$11,094.39	Classroom Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	138	Markham Elementary School	School	1056	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$98,855.74	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	138	Markham Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$16,779.52	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	143	Montclair Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$7,000.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	146	Piedmont Avenue Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$19,188.37	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	148	Redwood Heights Elementary School	School	9547	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$39,569.91	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	151	Sequoia Elementary School	School	9070	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.3	\$26,769.79	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	151	Sequoia Elementary School	School	9070	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.15	\$13,384.67	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	151	Sequoia Elementary School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	4310	n/a	\$2,751.07	Materials and supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	151	Sequoia Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$2,499.98	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	151	Sequoia Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$3,483.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	154	Madison Park Academy Primary	School	9262	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$15,572.19	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	154	Madison Park Academy Primary	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$15,758.65	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	157	Thornhill Elementary School	School	3824	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.55	\$58,832.09	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	157	Thornhill Elementary School	School	3824	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.45	\$48,135.29	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	157	Thornhill Elementary School	School	9868	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.65	\$60,434.31	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	157	Thornhill Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$4,617.81	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	160	Lockwood STEAM Academy	School	9699	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$39,569.91	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	160	Lockwood STEAM Academy	School	9794	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,952.97	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	160	Lockwood STEAM Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$88,098.86	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	165	ACORN Woodland Elementary School	School	8708	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$22,505.70	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	165	ACORN Woodland Elementary School	School	8708	STIP Teacher	6211	Literacy Coaches and Reading Specialists Grant	2 Other State Funds	1105	0.75	\$67,516.28	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel

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3	3.08	Quality Learning Environments	168	Carl B. Munck Elementary School	School	9685	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.4	\$32,746.11	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	168	Carl B. Munck Elementary School	School	9685	STIP Teacher	6332	CCSPP Implementation Grant	2 Other State Funds	1105	0.6	\$49,119.19	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	168	Carl B. Munck Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$15,434.50	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	168	Carl B. Munck Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$10,434.67	Instructional Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	169	Oakland Academy of Knowledge	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$4,952.95	Instructional Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	170	Hoover Elementary School	School	6884	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$77,861.17	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	170	Hoover Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$45,212.64	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	170	Hoover Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$14,178.35	Instructional Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	172	Fred T. Korematsu Discovery Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$5,985.20	Classroom Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	175	Manzanita Seed Elementary School	School	8720	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,984.37	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	177	Esperanza Elementary School	School	8283	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$111,954.46	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	178	Bridges Academy at Melrose	School	8723	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,984.37	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	178	Bridges Academy at Melrose	School	9970	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$96,781.77	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	178	Bridges Academy at Melrose	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$17,515.00	Materials & Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	179	Manzanita Community School	School	7596	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.1	\$9,678.16	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	179	Manzanita Community School	School	9885	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$20,445.46	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	179	Manzanita Community School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$1,525.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	180	Kaiser Early Childhood Center	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$8,825.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	181	EnCompass Academy	School	9566	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$89,952.97	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	182	Martin Luther King, Jr. Elementary School	School	981	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$77,861.17	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	182	Martin Luther King, Jr. Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$29,600.47	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	182	Martin Luther King, Jr. Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,589.93	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	183	Prescott School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$19,531.36	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	190	Think College Now Elementary School	School	8742	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.55	\$61,890.21	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	190	Think College Now Elementary School	School	8742	STIP Teacher	9006	Oak Public Ed Fund	3 Local Funds	1105	0.25	\$28,131.76	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	190	Think College Now Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$1,500.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	190	Think College Now Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$2,848.88	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	193	Reach Academy	School	7641	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$96,781.77	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	193	Reach Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,025.64	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	193	Reach Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$10,150.00	Materials and Supplies for classrooms	School	Non-Personnel
3	3.08	Quality Learning Environments	194	Sankofa United Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4410	n/a	\$3,049.00	Classroom Technology	School	Non-Personnel

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3	3.08	Quality Learning Environments	194	Sankofa United Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4410	n/a	\$160.03	Classroom Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	194	Sankofa United Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$2,775.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	201	Claremont Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$18,977.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	201	Claremont Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$4,348.15	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	201	Claremont Middle School	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	4310	n/a	\$298.55	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	201	Claremont Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4410	n/a	\$756.49	Classroom Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	204	West Oakland Middle School	School	6716	STIP Teacher	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.65	\$58,487.06	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	204	West Oakland Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$3,294.55	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	204	West Oakland Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$840.79	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	204	West Oakland Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4420	n/a	\$6,947.26	Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	206	Bret Harte Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$54,744.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	206	Bret Harte Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$63,838.60	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	210	Edna Brewer Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$15,507.35	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	210	Edna Brewer Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$165.69	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	211	Montera Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$9,086.54	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	211	Montera Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$2,369.04	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	212	Roosevelt Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$45,353.92	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	212	Roosevelt Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$134.50	PBIS Incentives	School	Non-Personnel
3	3.08	Quality Learning Environments	213	Westlake Middle School	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$5,887.70	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	213	Westlake Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4430	n/a	\$13,753.17	Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$51,025.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	215	Madison Park Academy Upper	School		n/a	7339	College & Career Access Pathway	2 Other State Funds	4310	n/a	\$10,936.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	215	Madison Park Academy Upper	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$23,975.99	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	219	Frick United Academy of Language	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$26,803.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	219	Frick United Academy of Language	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$3,618.31	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	228	United For Success Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$24,609.68	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	228	United For Success Academy	School		n/a	4127	Title IV, Part A	4 Federal Funds	4310	n/a	\$4,000.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	229	Elmhurst United Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$3,998.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	232	Coliseum College Prep Academy	School	9588	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$90,053.37	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	232	Coliseum College Prep Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$4,514.10	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	235	Melrose Leadership Academy	School	7572	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.8	\$63,545.01	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel

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3	3.08	Quality Learning Environments	235	Melrose Leadership Academy	School	8230	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.7	\$62,966.97	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	235	Melrose Leadership Academy	School	8230	STIP Teacher	9332	Measure G1 Parcel Tx	3 Local Funds	1105	0.3	\$26,985.99	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	235	Melrose Leadership Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$973.87	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	235	Melrose Leadership Academy	School		n/a	9337	PTA LOCAL SCHOOLS	3 Local Funds	4310	n/a	\$3,492.35	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	236	Urban Promise Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$2,536.88	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	236	Urban Promise Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$10,455.17	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	301	Castlemont High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$30,000.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	301	Castlemont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4304	n/a	\$1,354.93	Classroom Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	302	Fremont High School	School	6269	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	1.0	\$78,078.59	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5737	n/a	\$63,206.00	Computer Technician to support instructional technology	School	Non-Personnel
3	3.08	Quality Learning Environments	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4304	n/a	\$30,000.00	Classroom Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4410	n/a	\$15,162.47	Classroom Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	305	Oakland Technical High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$10,000.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	306	Skyline High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$8,095.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4432	n/a	\$3,000.00	Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$5,000.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	330	Sojourner Truth Independent Study	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$54,816.45	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$20,000.00	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4420	n/a	\$10,000.00	Technology	School	Non-Personnel
3	3.08	Quality Learning Environments	335	Life Academy	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4310	n/a	\$11,098.85	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	352	Rudsdale High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4310	n/a	\$43,613.48	Materials and Supplies	School	Non-Personnel
3	3.08	Quality Learning Environments	353	Oakland International High School	School	9478	STIP Teacher	9139	Zellerbach Family Foundation	3 Local Funds	1105	0.455	\$89,988.76	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	353	Oakland International High School	School	9478	STIP Teacher	9139	Zellerbach Family Foundation	3 Local Funds	1105	0.545	\$89,988.76	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
3	3.08	Quality Learning Environments	903	Office Of Chief Academic Offic	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$20,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.08	Quality Learning Environments	909	Academics and Instruction	Central	6457	Specialist, Instructional Materials	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$153,761.05	Specialist, Instructional Materials	Central	Personnel
3	3.08	Quality Learning Environments	909	Academics and Instruction	Central	7166	Specialist, Instructional Materials	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$141,319.58	Specialist, Science Instructional Materials	Central	Personnel
3	3.08	Quality Learning Environments	909	Academics and Instruction	Central	8313	Stock Clerk	0005	Central Supplemental	1 LCFF Funds	2405	1.0	\$79,686.34	Stock Clerk to support curriculum implementation to ensure high needs students have access to culturally relevant books and supplemental curriculum materials	Central	Personnel
3	3.08	Quality Learning Environments	909	Academics and Instruction	Central	9746	11-Month Classroom Teacher on Special Assignment (TSA)	0004	Central Concentration	1 LCFF Funds	1119	1.0	\$138,729.69	Teacher on Special Assignment, Instructional Technology	Central	Personnel
3	3.08	Quality Learning Environments	913	Chief of Operations	Central	9270	Director, Program Improvement	9038	Eat.Learn.Play Grant	3 Local Funds	2305	1.0	\$226,314.13	Director, Program Improvement	Central	Personnel
3	3.08	Quality Learning Environments	928	Opsr Counseling	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$26,000.00	Centrally-funded professional development costs for this action area	Central	Personnel

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3	3.08	Quality Learning Environments	986	Technology Services	Central	1094	Specialist School Technology	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$91,988.72	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	1528	Senior Computer Technician	0005	Central Supplemental	1 LCFF Funds	2405	1.0	\$101,521.78	Senior Computer Technician	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	1948	Specialist School Technology	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$89,009.18	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	2268	Specialist School Technology	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$114,154.61	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	3052	Specialist School Technology	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$117,207.85	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	4073	Specialist School Technology	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$107,374.58	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	8098	Specialist School Technology	7435	Learning Recovery Emergency	2 Other State Funds	2405	1.0	\$95,642.28	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	8159	Specialist School Technology	7435	Learning Recovery Emergency	2 Other State Funds	2405	1.0	\$130,886.41	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	8160	Specialist School Technology	7435	Learning Recovery Emergency	2 Other State Funds	2405	1.0	\$104,003.43	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	8176	Specialist School Technology	7435	Learning Recovery Emergency	2 Other State Funds	2405	1.0	\$83,595.97	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central	8337	Specialist School Technology	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$123,368.48	Specialist, School Technology	Central	Personnel
3	3.08	Quality Learning Environments	986	Technology Services	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$92,012.20	Curriculum and software licensing costs for this action area	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	101	Allendale Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a	\$1,300.00	Background check fees for Parents	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	101	Allendale Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,000.00	Extended Contracts for staff to facilitate family-facing events (e.g., Family Reading Night, Math Night, other workshops)	School	Personnel
3	3.09	Family Partnerships & Language Access	101	Allendale Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,000.00	Coffee for Monthly "Coffee with the Principal"	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	102	Bella Vista Elementary School	School	9476	Family/Parent Liaison	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.4	\$37,032.73	Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	102	Bella Vista Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$1,500.00	Translation consultants	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	102	Bella Vista Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$1,500.00	Translation overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	102	Bella Vista Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$90.00	Family engagement refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	103	Brookfield Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$3,793.06	Meeting refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	103	Brookfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5200	n/a	\$373.00	Conferences for parents	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	103	Brookfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$373.00	Workshops for parents	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	103	Brookfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$374.00	Extended contracts to support parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	105	Burckhalter Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,750.00	Supplies for parent education	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	107	East Oakland PRIDE Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$3,260.00	Parent classes	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	108	Cleveland Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$2,100.00	Translation overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	112	Greenleaf Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a	\$600.00	Fingerprinting to support family participation	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	112	Greenleaf Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$210.00	Materials and Supplies for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	112	Greenleaf Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4410	n/a	\$550.00	Projector for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	112	Greenleaf Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$2,240.00	Translation overtime for family engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	112	Greenleaf Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$2,190.00	Meeting Refreshments for family engagement	School	Non-Personnel

LCAP GOAL	LCAP ACTION NUMBER	LCAP ACTION NAME	SITE	SITE NAME	LOCATION	POSITION CONTROL NUMBER (PCN)	JOB CLASS	Planned Resource, LCAP Adoption	RESOURCE NAME	RESOURCE CATEGORY	OBJECT	Projected FTE, This Resource, LCAP Adoption	Projected Cost, This Resource, LCAP Adoption	POSITION NAME/NON-LABOR DESCRIPTION FOR LCAP PIVOT	Centrally Allocated or Site-Directed Funding?	Personnel or Non-Personnel
3	3.09	Family Partnerships & Language Access	114	Global Family School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$2,065.00	Extra compensation for teachers to support family engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	114	Global Family School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$2,065.00	English classes for parents	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	115	Emerson Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$2,420.00	To be allocated for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	116	Franklin Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2422	n/a	\$4,490.00	Translation	School	Personnel
3	3.09	Family Partnerships & Language Access	117	Fruitvale Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$2,260.00	Materials and Supplies for parent workshops	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	118	Garfield Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	4312	n/a	\$1,000.00	Parent Engagement Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	118	Garfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,000.00	Extended contracts for translation	School	Personnel
3	3.09	Family Partnerships & Language Access	118	Garfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$590.00	To be allocated for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	118	Garfield Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$2,000.00	Supplies for Parent Meetings	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	121	La Escuelita Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a	\$500.00	Fingerprinting to support family participation	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	121	La Escuelita Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2222	n/a	\$2,000.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	121	La Escuelita Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,000.00	Meeting Refreshments for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	121	La Escuelita Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a	\$790.00	Extra hours for child care for parent participation	School	Personnel
3	3.09	Family Partnerships & Language Access	122	Grass Valley Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$1,500.00	Family engagement activities TBD	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	125	Highland Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	5910	n/a	\$300.00	Postage to support parent engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	125	Highland Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$4,000.00	Translation to support parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	131	Laurel Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,840.00	Materials and Supplies for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	131	Laurel Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,650.00	Meeting Refreshments for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	133	Lincoln Elementary School	School	3323	Community Relations Assistant I, Bilingual	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$90,109.23	Bilingual Community Relations Assistant	Central	Personnel
3	3.09	Family Partnerships & Language Access	133	Lincoln Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5624	n/a	\$5,310.00	Parent education events	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$1,000.00	Extra compensation for teachers for parent workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2425	n/a	\$760.00	Translation to support parent workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	138	Markham Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$2,740.00	Materials and Supplies for parent workshops	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	142	Joaquin Miller Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,540.00	Meeting Refreshments for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	146	Piedmont Avenue Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$1,420.00	Books	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	146	Piedmont Avenue Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	148	Redwood Heights Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$845.00	Meeting Refreshments for parent engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	148	Redwood Heights Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a	\$845.00	Childcare for parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	151	Sequoia Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$1,870.00	Parent workshops	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	154	Madison Park Academy Primary	School		n/a	3010	Title I, Part A	4 Federal Funds	2425	n/a	\$2,080.00	Translation to support parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	160	Lockwood STEAM Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$5,000.00	Translation	School	Non-Personnel

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3	3.09	Family Partnerships & Language Access	160	Lockwood STEAM Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,000.00	Meeting Refreshments for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	160	Lockwood STEAM Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$310.00	Materials and Supplies for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	165	ACORN Woodland Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$820.00	Extended contracts for teachers for parent workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	165	ACORN Woodland Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$2,000.00	Translation	School	Personnel
3	3.09	Family Partnerships & Language Access	168	Carl B. Munck Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,230.00	Materials and Supplies for parent engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	169	Oakland Academy of Knowledge	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$2,160.00	Materials and Supplies for parent engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	170	Hoover Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$260.00	Materials and Supplies for parent workshops	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	170	Hoover Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$600.00	Meeting Refreshments for parent workshops	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	170	Hoover Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,750.00	Extended contracts for teachers for parent workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	172	Fred T. Korematsu Discovery Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$930.00	Meeting Refreshments for parent workshops and meetings	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	172	Fred T. Korematsu Discovery Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	2222	n/a	\$800.00	Translation overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	175	Manzanita Seed Elementary School	School	5028	Clerk, Bilingual	0002	Site Supplemental	1 LCFF Funds	2405	0.5	\$41,182.11	Bilingual Clerk	School	Personnel
3	3.09	Family Partnerships & Language Access	175	Manzanita Seed Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2222	n/a	\$3,000.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	175	Manzanita Seed Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$2,250.00	Extended contracts for teachers for parent engagement events	School	Personnel
3	3.09	Family Partnerships & Language Access	175	Manzanita Seed Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2222	n/a	\$500.00	Classified ET/OT for parent engagement events	School	Personnel
3	3.09	Family Partnerships & Language Access	175	Manzanita Seed Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$510.00	Meeting Refreshments for parent engagement events	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	177	Esperanza Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a	\$2,000.00	Fingerprinting to support family participation	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	177	Esperanza Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,080.00	Meeting Refreshments for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	177	Esperanza Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2222	n/a	\$1,000.00	Classified overtime to support Parent Workshops (Childcare, Translation, etc)	School	Personnel
3	3.09	Family Partnerships & Language Access	178	Bridges Academy at Melrose	School	915	Clerk, Bilingual	0002	Site Supplemental	1 LCFF Funds	2405	0.5	\$33,085.83	Bilingual Clerk	School	Personnel
3	3.09	Family Partnerships & Language Access	178	Bridges Academy at Melrose	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$4,030.00	Extra compensation for teachers for staff-led parent engagement events & workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	179	Manzanita Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	2222	n/a	\$2,000.00	Classified ET/OT for Translation and Childcare	School	Personnel
3	3.09	Family Partnerships & Language Access	179	Manzanita Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,130.00	Refreshments for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	181	EnCompass Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$710.00	Extended contracts for teachers for parent workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	181	EnCompass Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$2,000.00	Materials and Supplies for parent workshops	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	182	Martin Luther King, Jr. Elementary School	School	9647	Family/Parent Liaison, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$69,919.52	Bilingual Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	182	Martin Luther King, Jr. Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$1,560.00	Professional Development for parent engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	182	Martin Luther King, Jr. Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	5220	n/a	\$1,560.00	Conferences for parents	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	183	Prescott School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$800.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	183	Prescott School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$260.00	Materials and Supplies	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	186	International Community School	School	9948	Family/Parent Liaison, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$50,472.68	Bilingual Family Liaison	School	Personnel

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3	3.09	Family Partnerships & Language Access	186	International Community School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2422	n/a	\$420.00	Translation to support parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	186	International Community School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2422	n/a	\$420.00	Childcare for parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	186	International Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$400.00	Light Refreshments for Parent Engagement Events	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	186	International Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,500.00	Extended Contracts for teacher-lead parent workshops	School	Personnel
3	3.09	Family Partnerships & Language Access	190	Think College Now Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2422	n/a	\$925.00	Childcare	School	Personnel
3	3.09	Family Partnerships & Language Access	190	Think College Now Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$925.00	Extended contracts for teachers	School	Personnel
3	3.09	Family Partnerships & Language Access	190	Think College Now Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$500.00	Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	193	Reach Academy	School	8660	Family/Parent Liaison	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$90,980.73	Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	193	Reach Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	2222	n/a	\$5,775.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	193	Reach Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,000.00	Refreshments for parent engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	193	Reach Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$1,060.00	Books for parent engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	193	Reach Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$2,000.00	Consultants for parent workshops, ESL classes and Zumba class	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	194	Sankofa United Elementary School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a	\$210.00	Fingerprinting to support family participation	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	194	Sankofa United Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$200.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	194	Sankofa United Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	2222	n/a	\$250.00	Childcare	School	Personnel
3	3.09	Family Partnerships & Language Access	194	Sankofa United Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$850.00	Extra compensation for teachers	School	Personnel
3	3.09	Family Partnerships & Language Access	201	Claremont Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	201	Claremont Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$1,000.00	Field trip transportation	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	201	Claremont Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$650.00	Materials and Supplies	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	204	West Oakland Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	204	West Oakland Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	2425	n/a	\$570.00	Translation to support parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	206	Bret Harte Middle School	School	8761	Family/Parent Liaison	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.2	\$15,777.29	Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	206	Bret Harte Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$1,500.00	Classified ET/OT (Translation)	School	Personnel
3	3.09	Family Partnerships & Language Access	206	Bret Harte Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$2,260.00	Extended contracts for teachers for the Community & Family Engagement Liaison stipend	School	Personnel
3	3.09	Family Partnerships & Language Access	210	Edna Brewer Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$4,820.00	Consultants/Contracts	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	211	Montera Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4420	n/a	\$1,880.00	n/a	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	211	Montera Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$2,000.00	Extended contracts for teachers	School	Personnel
3	3.09	Family Partnerships & Language Access	212	Roosevelt Middle School	School	8767	Family/Parent Liaison	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$76,575.27	Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	212	Roosevelt Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	2425	n/a	\$5,380.00	Translation to support parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	213	Westlake Middle School	School	9575	Family/Parent Liaison, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$44,617.45	Bilingual Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	213	Westlake Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5910	n/a	\$1,400.00	Postage	School	Non-Personnel

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3	3.09	Family Partnerships & Language Access	213	Westlake Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$1,410.00	Translation to support parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	215	Madison Park Academy Upper	School	9463	Family/Parent Liaison	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$81,942.96	Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$5,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a	\$500.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	215	Madison Park Academy Upper	School		n/a	9332	Measure G1 Parcel Tx	3 Local Funds	4311	n/a	\$15,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	215	Madison Park Academy Upper	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$3,000.00	Extended Time - Translation Services	School	Personnel
3	3.09	Family Partnerships & Language Access	215	Madison Park Academy Upper	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$3,470.00	Family engagement consultant	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	219	Frick United Academy of Language	School	7911	Family/Parent Liaison	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$60,990.54	Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	219	Frick United Academy of Language	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$3,530.00	Classified ET/OT	School	Personnel
3	3.09	Family Partnerships & Language Access	228	United For Success Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$3,510.00	Field trip transportation	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	229	Elmhurst United Middle School	School	1462	Community Relations Assistant II, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.25	\$30,357.36	Bilingual Community Relations Assistant	School	Personnel
3	3.09	Family Partnerships & Language Access	229	Elmhurst United Middle School	School	7001	Family/Parent Liaison, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2405	0.5	\$61,349.13	Bilingual Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	229	Elmhurst United Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$1,490.00	Family Engagement Supplies	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	229	Elmhurst United Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$6,000.00	Family English Classes	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	232	Coliseum College Prep Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$7,660.00	Extended contracts for teachers for family engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	235	Melrose Leadership Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$3,500.00	Materials and Supplies for parent engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	236	Urban Promise Academy	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2420	n/a	\$1,500.00	Translation to support parent engagement	School	Personnel
3	3.09	Family Partnerships & Language Access	236	Urban Promise Academy	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2420	n/a	\$290.00	Childcare	School	Personnel
3	3.09	Family Partnerships & Language Access	236	Urban Promise Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	5910	n/a	\$1,800.00	Postage	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	301	Castlemont High School	School	9466	Family/Parent Liaison	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$82,853.10	Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	301	Castlemont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5200	n/a	\$2,000.00	Travel And Conferences for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	301	Castlemont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$2,000.00	Consultants for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	301	Castlemont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$1,000.00	To be allocated for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	301	Castlemont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,180.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	302	Fremont High School	School	8291	Community Relations Assistant II, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$53,218.44	Bilingual Community Relations Assistant	School	Personnel
3	3.09	Family Partnerships & Language Access	302	Fremont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5200	n/a	\$10,950.00	Travel and Conferences for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	302	Fremont High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$80.00	To be allocated for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	303	McClymonds High School	School	8201	Outreach Consultant	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$101,127.45	Outreach Consultant	Central	Personnel
3	3.09	Family Partnerships & Language Access	303	McClymonds High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$2,440.00	To be allocated in 2024-2025 for family partnerships	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	304	Oakland High School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	2420	n/a	\$7,110.00	Community & Family Engagement Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a	\$15,000.00	Classified Overtime	School	Personnel

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3	3.09	Family Partnerships & Language Access	304	Oakland High School	School		n/a	3010	Title I, Part A	4 Federal Funds	2928	n/a	\$6,000.00	Translation	School	Personnel
3	3.09	Family Partnerships & Language Access	304	Oakland High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$130.00	To be allocated for family engagement	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	305	Oakland Technical High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2220	n/a	\$7,500.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	305	Oakland Technical High School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$2,500.00	Classified ET/OT	School	Personnel
3	3.09	Family Partnerships & Language Access	305	Oakland Technical High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$2,220.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	305	Oakland Technical High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$7,500.00	Consultants/Contracts	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	306	Skyline High School	School	7838	Administrative Assistant II, Bilingual	0002	Site Supplemental	1 LCFF Funds	2405	0.35	\$40,934.71	Bilingual Administrative Assistant	School	Personnel
3	3.09	Family Partnerships & Language Access	306	Skyline High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a	\$2,500.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	306	Skyline High School	School		n/a	3010	Title I, Part A	4 Federal Funds	2225	n/a	\$3,500.00	Classified ET/OT	School	Personnel
3	3.09	Family Partnerships & Language Access	306	Skyline High School	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,500.00	Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	306	Skyline High School	School		n/a	3010	Title I, Part A	4 Federal Funds	1150	n/a	\$5,600.00	Substitutes for teacher release	School	Personnel
3	3.09	Family Partnerships & Language Access	307	Home & Hospital Program	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$60.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$3,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	2425	n/a	\$3,000.00	Clerical Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	309	Ralph J. Bunche Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$600.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a	\$2,000.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$10,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	310	Dewey Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$470.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	311	Gateway to College at Laney College	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$470.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	313	Street Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$450.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	330	Sojourner Truth Independent Study	School	2173	Community Relations Assistant II, Bilingual	0002	Site Supplemental	1 LCFF Funds	2205	0.5	\$39,306.59	Bilingual Community Relations Assistant	School	Personnel
3	3.09	Family Partnerships & Language Access	330	Sojourner Truth Independent Study	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$4,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	330	Sojourner Truth Independent Study	School		n/a	3010	Title I, Part A	4 Federal Funds	4399	n/a	\$5,290.00	Unallocated	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$10,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	2425	n/a	\$10,000.00	Clerical Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	335	Life Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4200	n/a	\$1,000.00	Books	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	335	Life Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	2425	n/a	\$2,200.00	Classified ET/OT	School	Personnel
3	3.09	Family Partnerships & Language Access	335	Life Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$1,030.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	338	MetWest High School	School	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5838	n/a	\$500.00	Fingerprinting to support family participation	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4311	n/a	\$5,000.00	Meeting Refreshments	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5910	n/a	\$500.00	Postage	School	Non-Personnel

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3	3.09	Family Partnerships & Language Access	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$1,140.00	Contract for Parent Services/Training	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5826	n/a	\$500.00	Translation for Parent Meetings	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	352	Rudsdale High School	School	9598	Family/Parent Liaison, Bilingual	6332	CCSPP Implementation Grant	2 Other State Funds	2405	1.0	\$84,945.40	Bilingual Family Liaison	School	Personnel
3	3.09	Family Partnerships & Language Access	352	Rudsdale High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	2225	n/a	\$10,000.00	Classified Overtime	School	Personnel
3	3.09	Family Partnerships & Language Access	353	Oakland International High School	School		n/a	3010	Title I, Part A	4 Federal Funds	5825	n/a	\$1,730.00	Consultants/Contracts	School	Non-Personnel
3	3.09	Family Partnerships & Language Access	909	Academics and Instruction	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$200,000.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	6617	Executive Director, Equity	0004	Central Concentration	1 LCFF Funds	2305	0.2	\$60,675.35	Executive Director, Equity	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$15,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	TBD		\$50,000.00	Additional interpretation supports to increase the number of supplemental translation and interpretation requests that can be fulfilled		Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	TBD		\$25,000.00	Engagement supports for in-person meetings, including childcare, refreshments, interpretation, custodial, and other needs		Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	587	Specialist, Translator (Chinese)	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$122,283.25	Chinese Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	1739	Prg Mgr Local Cntrl Acct Engag	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$203,666.33	LCAP Engagement Program Manager	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	2201	Specialist, Translator (Spanish)	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$121,336.76	Spanish Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	2626	Specialist, Translator (Spanish)	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$101,792.47	Spanish Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	4042	Specialist, Translator (Spanish)	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$109,124.25	Spanish Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	7964	Specialist, Translator (Chinese)	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$121,867.99	Chinese Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	8138	Mam Translator/Interpreter	0004	Central Concentration	1 LCFF Funds	2205	1.0	\$92,261.60	Mam Translator/Interpreter	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	8168	Family & Community Engagement Specialist	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$227,822.81	Family & Community Engagement Specialist	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	8173	Engagement Specialist, Special Education	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$145,208.81	District Family Engagement Specialist	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	8174	Engagement Specialist, Special Education	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$154,888.26	District Family Engagement Specialist	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	8175	Engagement Specialist, Special Education	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$154,888.26	District Family Engagement Specialist	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	8178	Engagement Specialist, Special Education	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$154,888.26	District Family Engagement Specialist	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central	n/a	n/a	3010	Title I, Part A	4 Federal Funds	5210	n/a	\$10,000.00	Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4318	n/a	\$7,833.00	Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	5300	n/a	\$17,500.00	Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	2225	n/a	\$36,143.00	Addition family engagement and translation/interpretation support	Central	Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	0004	Central Concentration	1 LCFF Funds	4310	n/a	\$20,000.00	Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	3010	Title I, Part A	4 Federal Funds	4310	n/a	\$10,925.00	Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	929	Office Of Equity	Central		n/a	3010	Title I, Part A	4 Federal Funds	4311	n/a	\$5,000.00	Addition family engagement and translation/interpretation support	Central	Non-Personnel
3	3.09	Family Partnerships & Language Access	965	Middle School Network	Central		n/a	0006	S&C Carryover	1 LCFF Funds	4100		\$94,626.00	Curriculum and software licensing costs for this action area	Central	Non-Personnel
3	3.10	Enrollment Supports	186	International Community School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5826	n/a	\$2,740.00	Field trip transportation	School	Non-Personnel

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3	3.10	Enrollment Supports	907	Student Assignment	Central	298	Student Assignment Counselor	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$88,383.93	Student Assignment Counselor	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	382	Student Assignment Counselor	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$109,227.97	Student Assignment Counselor	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	1197	Student Assignment Counselor	0004	Central Concentration	1 LCFF Funds	2405	0.9	\$106,319.24	Student Assignment Counselor	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	1227	Director Student Assignment	0004	Central Concentration	1 LCFF Funds	2305	1.0	\$227,767.69	Director, Student Welcome Center	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	1288	Student Assignment Counselor	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$122,283.25	Student Assignment Counselor	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	1395	Student Assignment Counselor	0004	Central Concentration	1 LCFF Funds	2405	1.0	\$127,389.07	Student Assignment Counselor	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	8900	Student Welcome Center Counselor	0005	Central Supplemental	1 LCFF Funds	2405	1.0	\$150,905.81	Student Welcome Counselor; Newcomer Support	Central	Personnel
3	3.10	Enrollment Supports	907	Student Assignment	Central	9937	Director Student Assignment	9186	First 5 Measure AA	3 Local Funds	2305	1.0	\$239,662.09	Director, Student Assignment	Central	Personnel
3	3.11	District Communication	958	Communications	Central	4016	Director Communications	0005	Central Supplemental	1 LCFF Funds	2305	0.6	\$149,831.34	Communications Director	Central	Personnel
3	3.11	District Communication	958	Communications	Central	4374	Producer	0005	Central Supplemental	1 LCFF Funds	2405	0.5	\$63,558.25	Producer, KDOL/Media Class	Central	Personnel
3	3.11	District Communication	958	Communications	Central	7251	Mgr Publications	0005	Central Supplemental	1 LCFF Funds	2305	0.4	\$88,219.93	Manager, Publications	Central	Personnel
3	3.11	District Communication	958	Communications	Central	9057	Manager, Internal and Web Communications	0005	Central Supplemental	1 LCFF Funds	2305	0.6	\$114,447.48	Manager, Internal and Web Communications	Central	Personnel
4	4.01	Diverse & Stable Staff	922	Community Schools & Student Services	Central	4850	Specialist Wellness	9206	Alam.cty.pub.health-health&wel	3 Local Funds	2205	1.0	\$129,890.09	Wellness Specialist	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	186	Specialist, Employee Retent/Dev	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$173,579.42	Specialist, Retention, Employee Development & Wellness	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	465	Assistant Staffing Support	9334	Measure G, Parcel Tax	3 Local Funds	2305	1.0	\$117,527.47	Staffing Support Assistant	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	760	Associate Talent Development	4035	Title II, Part A	4 Federal Funds	2305	1.0	\$192,079.89	Talent Development Associate, High School Network	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	1265	Associate Talent Development	0005	Central Supplemental	1 LCFF Funds	2305	0.4	\$70,149.33	Retention Manager	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	1265	Associate Talent Development	4035	Title II, Part A	4 Federal Funds	2305	0.6	\$105,223.66	Retention Manager	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	3187	Coordinator Benefits Mgmt	9334	Measure G, Parcel Tax	3 Local Funds	2305	0.5	\$115,514.29	Coordinator, Benefits Management	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	3766	Manager Strategic Initiatives	0005	Central Supplemental	1 LCFF Funds	2305	0.6	\$120,966.68	Human Capital Reporting Specialist	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	3856	Associate Talent Development	0005	Central Supplemental	1 LCFF Funds	2305	0.2	\$40,106.83	Talent Development Associate, Elementary Schools	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	3856	Associate Talent Development	4035	Title II, Part A	4 Federal Funds	2305	0.8	\$160,427.96	Talent Development Associate, Elementary Schools	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	7322	Coordinator, Certificated	0005	Central Supplemental	1 LCFF Funds	1305	1.0	\$229,260.15	Coordinator, Retention and Employee Development	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	7488	Director of Talent Development, Recruitment & Retention	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$292,640.55	Director of Talent Development, Recruitment & Retention	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	8664	Coordinator, Diversity & Inclusion	6266	Educator Effectiveness	2 Other State Funds	2305	1.0	\$250,068.97	Coordinator, Diversity & Inclusion	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	9054	Program Manager, Special Projects	0005	Central Supplemental	1 LCFF Funds	2405	0.5	\$106,543.50	Program Manager, Strategic Projects	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	9054	Program Manager, Special Projects	6266	Educator Effectiveness	2 Other State Funds	2405	0.5	\$106,543.26	Program Manager, Strategic Projects	Central	Personnel
4	4.01	Diverse & Stable Staff	944	Human Resources Services, Supp	Central	n/a	n/a	4035	Title II, Part A	4 Federal Funds	5825	n/a	\$190,000.00	Teacher recruiting service contract	Central	Non-Personnel
4	4.01	Diverse & Stable Staff	998		Central	n/a	n/a	0005	Central Supplemental	1 LCFF Funds	1105	n/a	\$11,000,000.00	Contribution to base teacher costs to support teacher retention	Central	Personnel
4	4.01	Diverse & Stable Staff	998		Central	n/a	n/a	0005	Central Supplemental	1 LCFF Funds	1105	n/a	\$2,750,000.00	Contribution to base teacher costs to support teacher retention	Central	Personnel
4	4.02	Staff Growth & Development	101	Allendale Elementary School	School	1629	Elementary Educational Enhancement/Intervention Program (EIEP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.25	\$23,958.46	Teacher, Elementary Prep	School	Personnel
4	4.02	Staff Growth & Development	101	Allendale Elementary School	School	n/a	n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$18,352.67	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	101	Allendale Elementary School	School	n/a	n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	102	Bella Vista Elementary School	School	n/a	n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$6,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	102	Bella Vista Elementary School	School	n/a	n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$9,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	103	Brookfield Elementary School	School	n/a	n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$34,716.50	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	103	Brookfield Elementary School	School	n/a	n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$10,000.00	Conference Expenses	School	Non-Personnel
4	4.02	Staff Growth & Development	103	Brookfield Elementary School	School	n/a	n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$5,000.00	Extended contracts for teachers	School	Personnel

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4	4.02	Staff Growth & Development	105	Burckhalter Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	\$15,000.00	Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	106	Chabot Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$7,500.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	106	Chabot Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$7,500.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	107	East Oakland PRIDE Elementary School	School	5204	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.35	\$46,928.02	Teacher, Elementary Prep	School	Personnel
4	4.02	Staff Growth & Development	107	East Oakland PRIDE Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$15,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	108	Cleveland Elementary School	School	560	STIP Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$65,968.88	STIP (Substitute Teacher Incentive Program) Teacher	Central	Personnel
4	4.02	Staff Growth & Development	108	Cleveland Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	108	Cleveland Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$5,822.72	Extended contracts for academic professional development and academic intervention	School	Personnel
4	4.02	Staff Growth & Development	111	Crocker Highlands Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	111	Crocker Highlands Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$5,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	112	Greenleaf Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$3,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	112	Greenleaf Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$35,650.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	112	Greenleaf Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$12,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	114	Global Family School	School	8279	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$98,824.34	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	114	Global Family School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$5,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	114	Global Family School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$10,000.00	Conference Expenses	School	Non-Personnel
4	4.02	Staff Growth & Development	115	Emerson Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1150	n/a	\$1,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	116	Franklin Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	116	Franklin Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$34,725.02	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	117	Fruitvale Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	118	Garfield Elementary School	School	9655	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.6	\$53,971.81	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	118	Garfield Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	119	Glenview Elementary School	School	1989	10-Month Classroom Teacher on Special Assignment (TSA)	6266	Educator Effectiveness	2 Other State Funds	1119	0.2	\$27,829.97	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	119	Glenview Elementary School	School	1989	10-Month Classroom Teacher on Special Assignment (TSA)	9337	PTA LOCAL SCHOOLS	3 Local Funds	1119	0.2	\$27,829.89	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	119	Glenview Elementary School	School	1989	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.6	\$83,489.65	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	121	La Escuelita Elementary School	School	7634	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.7	\$84,565.33	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	121	La Escuelita Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$10,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	121	La Escuelita Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$5,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	122	Grass Valley Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$15,000.00	Conference Expenses	School	Non-Personnel
4	4.02	Staff Growth & Development	125	Highland Community School	School	4253	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.41	\$72,557.66	Teacher on Special Assignment, Instructional Coaching	School	Personnel

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4	4.02	Staff Growth & Development	125	Highland Community School	School	7450	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$17,996.99	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	125	Highland Community School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	4399	n/a	\$15,000.00	Unallocated	School	Non-Personnel
4	4.02	Staff Growth & Development	127	Hillcrest School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	4399	n/a	\$15,000.00	Unallocated	School	Non-Personnel
4	4.02	Staff Growth & Development	131	Laurel Elementary School	School	6108	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$150,262.59	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	131	Laurel Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$10,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	131	Laurel Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$5,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	133	Lincoln Elementary School	School	8686	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$77,937.32	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	133	Lincoln Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1150	n/a	\$15,084.71	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	133	Lincoln Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Teacher extra compensation	School	Personnel
4	4.02	Staff Growth & Development	136	Horace Mann Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$15,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	136	Horace Mann Elementary School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$16,526.31	Extra compensation for teachers for planning and collaboration	School	Personnel
4	4.02	Staff Growth & Development	138	Markham Elementary School	School	7770	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.5	\$70,043.85	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	138	Markham Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	142	Joaquin Miller Elementary School	School	188	STIP Teacher	0002	Site Supplemental	1 LCFF Funds	1105	0.2	\$16,360.86	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	142	Joaquin Miller Elementary School	School	188	STIP Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	0.25	\$20,451.18	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	142	Joaquin Miller Elementary School	School	188	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.55	\$44,992.86	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	142	Joaquin Miller Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	143	Montclair Elementary School	School	4272	Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	9337	PTA LOCAL SCHOOLS	3 Local Funds	1105	1.0	\$134,103.41	Teacher, Elementary Prep	School	Personnel
4	4.02	Staff Growth & Development	143	Montclair Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1150	n/a	\$22,718.00	Substitutes for teacher release--plug to balance	School	Personnel
4	4.02	Staff Growth & Development	143	Montclair Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$8,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	143	Montclair Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$7,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	145	Peralta Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	146	Piedmont Avenue Elementary School	School	108	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.5	\$75,357.50	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	146	Piedmont Avenue Elementary School	School	108	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.5	\$75,358.02	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	146	Piedmont Avenue Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$7,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	146	Piedmont Avenue Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$8,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	148	Redwood Heights Elementary School	School	9547	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.6	\$59,354.84	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	148	Redwood Heights Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$5,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	148	Redwood Heights Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	151	Sequoia Elementary School	School	8087	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.65	\$108,682.18	Teacher on Special Assignment, Professional Learning	School	Personnel
4	4.02	Staff Growth & Development	151	Sequoia Elementary School	School	8087	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.35	\$58,521.10	Teacher on Special Assignment, Professional Learning	School	Personnel

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4	4.02	Staff Growth & Development	151	Sequoia Elementary School	School	9070	STIP Teacher	0004	Central Concentration	1 LCFF Funds	1105	0.5	\$44,616.38	Teacher, STIP (Substitute Teacher Incentive Program)	Central	Personnel
4	4.02	Staff Growth & Development	151	Sequoia Elementary School	School	9070	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.05	\$4,461.71	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	151	Sequoia Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	154	Madison Park Academy Primary	School	9262	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.8	\$62,288.98	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	154	Madison Park Academy Primary	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	157	Thornhill Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$15,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	160	Lockwood STEAM Academy	School	9699	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.6	\$59,354.84	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	160	Lockwood STEAM Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	165	ACORN Woodland Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$12,201.87	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	165	ACORN Woodland Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$15,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	165	ACORN Woodland Elementary School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a	\$7,050.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	168	Carl B. Munck Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$5,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	168	Carl B. Munck Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	\$10,000.00	Professional Development Conference	School	Non-Personnel
4	4.02	Staff Growth & Development	169	Oakland Academy of Knowledge	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	169	Oakland Academy of Knowledge	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$11,164.62	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	170	Hoover Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	170	Hoover Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	170	Hoover Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$5,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	172	Fred T. Korematsu Discovery Academy	School	9139	10-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.6	\$81,429.75	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	172	Fred T. Korematsu Discovery Academy	School	9139	10-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.4	\$54,286.36	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	172	Fred T. Korematsu Discovery Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1150	n/a	\$20,059.45	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	172	Fred T. Korematsu Discovery Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$14,923.71	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	172	Fred T. Korematsu Discovery Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	4399	n/a	\$76.29	Unallocated	School	Non-Personnel
4	4.02	Staff Growth & Development	175	Manzanita Seed Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	175	Manzanita Seed Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$5,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	175	Manzanita Seed Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$48,971.00	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	177	Esperanza Elementary School	School	8722	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$77,861.17	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	177	Esperanza Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$24,121.88	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	177	Esperanza Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	178	Bridges Academy at Melrose	School		n/a	0002	Site Supplemental	1 LCFF Funds	1150	n/a	\$621.79	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	178	Bridges Academy at Melrose	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel

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4	4.02	Staff Growth & Development	179	Manzanita Community School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	181	EnCompass Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$1,903.22	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	181	EnCompass Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$13,500.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	181	EnCompass Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$1,500.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	182	Martin Luther King, Jr. Elementary School	School	6477	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$107,533.54	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	182	Martin Luther King, Jr. Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	183	Prescott School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$14,103.69	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	183	Prescott School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	\$9,000.00	Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	183	Prescott School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$6,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	183	Prescott School	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$650.04	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	183	Prescott School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$35,955.38	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	186	International Community School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	186	International Community School	School		n/a	3010	Title I, Part A	4 Federal Funds	5846	n/a	\$3,638.55	Licensing Agreements	School	Non-Personnel
4	4.02	Staff Growth & Development	187	Hintil Early Childhood Center	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$37,125.00	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	190	Think College Now Elementary School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$5,087.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	190	Think College Now Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	193	Reach Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1122	n/a	\$16,782.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	193	Reach Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$15,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	194	Sankofa United Elementary School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	201	Claremont Middle School	School	9479	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	0.2	\$89,952.97	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	201	Claremont Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	204	West Oakland Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	206	Bret Harte Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	210	Edna Brewer Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$11,700.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	210	Edna Brewer Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	4311	n/a	\$3,300.00	Meeting Refreshments	School	Non-Personnel
4	4.02	Staff Growth & Development	210	Edna Brewer Middle School	School		n/a	4127	Title IV, Part A	4 Federal Funds	1120	n/a	\$12,050.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	211	Montera Middle School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$13,193.32	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	211	Montera Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$15,000.00	Conference Expenses	School	Non-Personnel
4	4.02	Staff Growth & Development	211	Montera Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$2,190.11	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	211	Montera Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$2,743.84	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	212	Roosevelt Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	212	Roosevelt Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$15,100.12	Extended Contracts	School	Personnel
4	4.02	Staff Growth & Development	213	Westlake Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	215	Madison Park Academy Upper	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$5,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	215	Madison Park Academy Upper	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel

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4	4.02	Staff Growth & Development	219	Frick United Academy of Language	School	9548	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$77,861.17	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	219	Frick United Academy of Language	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$15,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	219	Frick United Academy of Language	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$1,859.03	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	228	United For Success Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$15,000.00	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	228	United For Success Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	1122	n/a	\$5,630.11	Extra compensation for teachers	School	Personnel
4	4.02	Staff Growth & Development	229	Elmhurst United Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	229	Elmhurst United Middle School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$5,000.00	Conference Expenses	School	Non-Personnel
4	4.02	Staff Growth & Development	229	Elmhurst United Middle School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$118,129.10	Extended Contracts	School	Personnel
4	4.02	Staff Growth & Development	232	Coliseum College Prep Academy	School	8785	STIP Teacher	6266	Educator Effectiveness	2 Other State Funds	1105	0.1	\$11,197.21	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	232	Coliseum College Prep Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$3,301.02	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	232	Coliseum College Prep Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$2,227.18	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	235	Melrose Leadership Academy	School	9635	10-Month Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	0.6	\$82,024.16	Teacher on Special Assignment, Academic Acceleration	School	Personnel
4	4.02	Staff Growth & Development	235	Melrose Leadership Academy	School	9635	10-Month Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.4	\$54,682.69	Teacher on Special Assignment, Academic Acceleration	School	Personnel
4	4.02	Staff Growth & Development	235	Melrose Leadership Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	236	Urban Promise Academy	School		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$5,000.00	Extended contracts for teachers	Central	Personnel
4	4.02	Staff Growth & Development	236	Urban Promise Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Consultants/Contracts	School	Personnel
4	4.02	Staff Growth & Development	301	Castlemont High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$7,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	301	Castlemont High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	\$8,000.00	Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	301	Castlemont High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$120,325.45	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	302	Fremont High School	School	8303	STIP Teacher	3010	Title I, Part A	4 Federal Funds	1105	1.0	\$89,988.77	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
4	4.02	Staff Growth & Development	302	Fremont High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$8,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	302	Fremont High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$7,000.00	Conference Expenses	School	Non-Personnel
4	4.02	Staff Growth & Development	302	Fremont High School	School		n/a	4127	Title IV, Part A	4 Federal Funds	5200	n/a	\$6,750.00	Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	302	Fremont High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$50,211.49	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	303	McClymonds High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1150	n/a	\$5,000.00	Substitutes for teacher release	School	Personnel
4	4.02	Staff Growth & Development	303	McClymonds High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	303	McClymonds High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$25,056.14	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$33,770.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	304	Oakland High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	4399	n/a	\$15,000.00	Unallocated	School	Non-Personnel
4	4.02	Staff Growth & Development	304	Oakland High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$9,420.08	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	305	Oakland Technical High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$20,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	305	Oakland Technical High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	4399	n/a	\$15,000.00	Unallocated	School	Non-Personnel

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4	4.02	Staff Growth & Development	305	Oakland Technical High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$81,936.00	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	306	Skyline High School	School	10173	11-Month Classroom Teacher on Special Assignment (TSA)	3010	Title I, Part A	4 Federal Funds	1119	0.4	\$53,476.08	Teacher on Special Assignment, Instructional Coaching	School	Personnel
4	4.02	Staff Growth & Development	306	Skyline High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5220	n/a	\$5,000.00	Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	306	Skyline High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	306	Skyline High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	\$15,000.00	Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	306	Skyline High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$109,835.12	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	308	Young Adult Program	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$23,677.00	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$3,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$4,000.00	Extended time for teachers	School	Non-Personnel
4	4.02	Staff Growth & Development	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5220	n/a	\$6,000.00	Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	309	Ralph J. Bunche Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$15,000.00	Extended contracts for teachers	School	Non-Personnel
4	4.02	Staff Growth & Development	309	Ralph J. Bunche Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$16,039.00	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	310	Dewey Academy	School	n/a	n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Non-Personnel
4	4.02	Staff Growth & Development	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5200	n/a	\$20,000.00	Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	310	Dewey Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	5220	n/a	\$20,000.00	Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	330	Sojourner Truth Independent Study	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$20,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	330	Sojourner Truth Independent Study	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	335	Life Academy	School		n/a	0002	Site Supplemental	1 LCFF Funds	1120	n/a	\$49,863.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	335	Life Academy	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5220	n/a	\$15,000.00	Conference Expenses	School	Non-Personnel
4	4.02	Staff Growth & Development	335	Life Academy	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$11,558.26	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	338	MetWest High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	338	MetWest High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$5,000.00	Consultants/Contracts	School	Non-Personnel
4	4.02	Staff Growth & Development	338	MetWest High School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	338	MetWest High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	4399	n/a	\$43,190.21	Site funds in reserve for final staffing costs and/or professional development supports for staff	School	Non-Personnel
4	4.02	Staff Growth & Development	352	Rudsdale High School	School		n/a	0002	Site Supplemental	1 LCFF Funds	5200	n/a	\$25,000.00	Travel And Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	352	Rudsdale High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	\$5,000.00	Travel and Conferences	School	Non-Personnel
4	4.02	Staff Growth & Development	352	Rudsdale High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$10,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	353	Oakland International High School	School		n/a	7339	College & Career Access Pathway	2 Other State Funds	1120	n/a	\$347.17	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	353	Oakland International High School	School		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$15,000.00	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	353	Oakland International High School	School		n/a	3010	Title I, Part A	4 Federal Funds	1120	n/a	\$3,247.29	Extended contracts for teachers	School	Personnel
4	4.02	Staff Growth & Development	903	Office Of Chief Academic Offic	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$135,000.00	Centrally-funded professional development costs for this action area	Central	Personnel
4	4.02	Staff Growth & Development	909	Academics and Instruction	Central	n/a	n/a	0006	S&C Carryover	1 LCFF Funds	1120	n/a	\$175,494.00	Centrally-funded professional development costs for this action area	Central	Personnel
4	4.02	Staff Growth & Development	909	Academics and Instruction	Central		n/a	9334	Measure G, Parcel Tax	3 Local Funds	1120	n/a	\$24,600.00	Professional development for teachers	Central	Personnel
4	4.02	Staff Growth & Development	910	Early Childhood Development	Central		n/a	6266	Educator Effectiveness	2 Other State Funds	1120	n/a	\$29,270.00	Professional development for teachers	Central	Personnel

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4	4.02	Staff Growth & Development	910	Early Childhood Development	Central		n/a	6266	Educator Effectiveness	2 Other State Funds	5200	n/a	\$6,000.00	Travel for Professional Development	Central	Non-Personnel
4	4.02	Staff Growth & Development	910	Early Childhood Development	Central		n/a	6266	Educator Effectiveness	2 Other State Funds	5825	n/a	\$72,730.00	Professional development for teachers, principals, and classified staff	Central	Non-Personnel
4	4.02	Staff Growth & Development	912	Linked Learning	Central		n/a	6387	CTE Incentive Grant	2 Other State Funds	1120	n/a	\$129,898.00	Professional development for teachers	Central	Personnel
4	4.02	Staff Growth & Development	913	Chief of Operations	Central	1599	Coordinator, Classified	6266	Educator Effectiveness	2 Other State Funds	2305	0.6	\$156,552.21	Coordinator, PreK-12 Systems & Operations and LCFF	Central	Personnel
4	4.02	Staff Growth & Development	913	Chief of Operations	Central	n/a	n/a	6266	Educator Effectiveness	2 Other State Funds	2420	n/a	\$72,000.00	Professional development for classified staff	Central	Personnel
4	4.02	Staff Growth & Development	928	Opsr Counseling	Central		n/a	0005	Central Supplemental	1 LCFF Funds	1120	n/a	\$40,000.00	Professional development for teachers	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	1007	Peer Assistance and Review (PAR) Coach	9334	Measure G, Parcel Tax	3 Local Funds	1905	1.0	\$129,960.49	Peer Assistance and Review (PAR) Coach	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	1489	Partner School	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$254,092.76	School Partner	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	1801	Peer Assistance and Review (PAR) Coach	9334	Measure G, Parcel Tax	3 Local Funds	1905	1.0	\$145,119.60	Peer Assistance and Review (PAR) Coach	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	2129	Partner School	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$304,329.68	School Partner	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	3085	Partner Central Office	0005	Central Supplemental	1 LCFF Funds	2305	0.4	\$122,175.29	Central Office Partner	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	8163	Partner School	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$271,615.57	School Partner	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	8164	Partner School	0005	Central Supplemental	1 LCFF Funds	2305	1.0	\$263,369.73	School Partner	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	9910	Specialist, Educator Effectiveness	6266	Educator Effectiveness	2 Other State Funds	2405	1.0	\$142,240.82	Specialist, Educator Effectiveness	Central	Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central	n/a	n/a	6266	Educator Effectiveness	2 Other State Funds	5210	n/a	\$42,061.16	Mileage & Tolls	Central	Non-Personnel
4	4.02	Staff Growth & Development	944	Human Resources Services, Supp	Central		n/a	6266	Educator Effectiveness	2 Other State Funds	1122	n/a	\$45,000.00	Professional development for teachers	Central	Personnel
4	4.02	Staff Growth & Development	950	Strategic Resource Planning	Central	364	Coordntr Local Cntrl Accnt PLA	0005	Central Supplemental	1 LCFF Funds	2305	0.8	\$181,233.28	Coordinator, Local Control & Accountability Plan (LCAP)	Central	Personnel
4	4.02	Staff Growth & Development	950	Strategic Resource Planning	Central	364	Coordntr Local Cntrl Accnt PLA	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2305	0.2	\$45,308.26	Coordinator, Local Control & Accountability Plan (LCAP)	Central	Personnel
4	4.02	Staff Growth & Development	950	Strategic Resource Planning	Central	7497	Financial Operations Analyst, Strategic Resource Planning	0005	Central Supplemental	1 LCFF Funds	2305	0.2	\$45,085.50	Financial Operations Analyst, Strategic Resource Planning	Central	Personnel
4	4.02	Staff Growth & Development	950	Strategic Resource Planning	Central	7497	Financial Operations Analyst, Strategic Resource Planning	3182	ESSA: Comp Support & Improvmt	4 Federal Funds	2305	0.2	\$45,085.62	Financial Operations Analyst, Strategic Resource Planning	Central	Personnel
4	4.02	Staff Growth & Development	950	Strategic Resource Planning	Central	8621	Specialist, Strategic Resource Planning	0005	Central Supplemental	1 LCFF Funds	2405	0.5	\$187,778.95	Specialist, School Site Support	Central	Personnel
4	4.02	Staff Growth & Development	964	High School Network	Central	n/a	n/a	0005	Central Supplemental	1 LCFF Funds	1320	n/a	\$62,120.00	Professional development for principals	Central	Personnel
4	4.02	Staff Growth & Development	964	High School Network	Central		n/a	0005	Central Supplemental	1 LCFF Funds	1120	n/a	\$18,638.00	Professional development for teachers	Central	Personnel
4	4.03	New Teacher Support & Development	305	Oakland Technical High School	School	7377	11-Month Classroom Teacher on Special Assignment (TSA)	0002	Site Supplemental	1 LCFF Funds	1119	1.0	\$163,914.97	Teacher on Special Assignment, New Teacher Support	School	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	7487	Manager, New Teacher Support & Development	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$207,720.28	Manager, New Teacher Support & Development	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	8668	Director, New Teacher Support & Development	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$259,850.10	Director, New Teacher Support & Development	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	8669	Manager, New Teacher Support & Development	0004	Central Concentration	1 LCFF Funds	1305	1.0	\$219,776.44	Manager, New Teacher Support & Development	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	8812	12-Month Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0	\$175,039.90	Lead Mentor, New Teacher Support & Development	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	8813	12-Month Teacher on Special Assignment (TSA)	9334	Measure G, Parcel Tax	3 Local Funds	1119	1.0	\$195,171.76	Lead Mentor, New Teacher Support & Development	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	8814	12-Month Teacher on Special Assignment (TSA)	4035	Title II, Part A	4 Federal Funds	1119	1.0	\$144,475.57	New Teacher Support Coach	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	8815	12-Month Teacher on Special Assignment (TSA)	4035	Title II, Part A	4 Federal Funds	1119	1.0	\$188,975.97	New Teacher Support Coach	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	8816	12-Month Teacher on Special Assignment (TSA)	4035	Title II, Part A	4 Federal Funds	1119	1.0	\$183,950.68	New Teacher Support Coach	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	9253	12-Month Teacher on Special Assignment (TSA)	6266	Educator Effectiveness	2 Other State Funds	1119	1.0	\$191,857.13	Lead Mentor, New Teacher Support & Development	Central	Personnel
4	4.03	New Teacher Support & Development	944	Human Resources Services, Supp	Central	9254	12-Month Teacher on Special Assignment (TSA)	6266	Educator Effectiveness	2 Other State Funds	1119	1.0	\$180,693.45	Lead Mentor, New Teacher Support & Development	Central	Personnel

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5	5.01	Academic Acceleration & Instructional Improvement at Korematsu Discovery Academy	172	Fred T. Korematsu Discovery Academy	School	10352	10-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	0.45	\$63,553.77	Teacher on Special Assignment, Instructional Coaching	School	Personnel
5	5.01	Academic Acceleration & Instructional Improvement at Korematsu Discovery Academy	172	Fred T. Korematsu Discovery Academy	School	10353	Early Literacy Tutor	7399	LCFF Equity Multiplier	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	School	Personnel
5	5.01	Academic Acceleration & Instructional Improvement at Korematsu Discovery Academy	172	Fred T. Korematsu Discovery Academy	School	10354	Early Literacy Tutor	7399	LCFF Equity Multiplier	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	School	Personnel
5	5.01	Academic Acceleration & Instructional Improvement at Korematsu Discovery Academy	172	Fred T. Korematsu Discovery Academy	School	10355	STIP Teacher	7399	LCFF Equity Multiplier	2 Other State Funds	1105	1.0	\$96,781.77	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
5	5.01	Academic Acceleration & Instructional Improvement at Korematsu Discovery Academy	172	Fred T. Korematsu Discovery Academy	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399	n/a	\$20,519.24	Unallocated for staffing overages	School	Non-Personnel
5	5.02	Academic Acceleration & Instructional Improvement at Markham Elementary	138	Markham Elementary School	School	10378	11-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment, Literacy	School	Personnel
5	5.02	Academic Acceleration & Instructional Improvement at Markham Elementary	138	Markham Elementary School	School	10379	Early Literacy Tutor	7399	LCFF Equity Multiplier	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	School	Personnel
5	5.02	Academic Acceleration & Instructional Improvement at Markham Elementary	138	Markham Elementary School	School	10380	Early Literacy Tutor	7399	LCFF Equity Multiplier	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	School	Personnel
5	5.02	Academic Acceleration & Instructional Improvement at Markham Elementary	138	Markham Elementary School	School	10381	Early Literacy Tutor	7399	LCFF Equity Multiplier	2 Other State Funds	2105	0.8	\$36,222.43	Early Literacy Tutor	School	Personnel
5	5.02	Academic Acceleration & Instructional Improvement at Markham Elementary	138	Markham Elementary School	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399		\$139,617.69	To be allocated in Fall 2024	School	Non-Personnel
5	5.03	Academic Acceleration & Instructional Improvement at Prescott Elementary	183	Prescott School	School	9675	11-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0	\$130,201.44	Teacher on Special Assignment, Instructional Coaching	School	Personnel
5	5.03	Academic Acceleration & Instructional Improvement at Prescott Elementary	183	Prescott School	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399	n/a	\$4,553.59	Unallocated for staffing overages	School	Non-Personnel
6	6.01	Academic Acceleration & Instructional Improvement at Castlemont High	301	Castlemont High School	School	9332	STIP Teacher	7399	LCFF Equity Multiplier	2 Other State Funds	1105	1.0	\$90,037.57	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
6	6.01	Academic Acceleration & Instructional Improvement at Castlemont High	301	Castlemont High School	School	9439	STIP Teacher	7399	LCFF Equity Multiplier	2 Other State Funds	1105	1.0	\$90,021.97	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
6	6.01	Academic Acceleration & Instructional Improvement at Castlemont High	301	Castlemont High School	School	10370	12-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0	\$144,475.57	Teacher on Special Assignment, Instructional Coaching	School	Personnel
6	6.01	Academic Acceleration & Instructional Improvement at Castlemont High	301	Castlemont High School	School	10372	11-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment, Reading Intervention	School	Personnel
6	6.01	Academic Acceleration & Instructional Improvement at Castlemont High	301	Castlemont High School	School	10373	11-Month Teacher	7399	LCFF Equity Multiplier	2 Other State Funds	1105	0.2	\$37,579.45	Teacher, Career Technical Education	School	Personnel
6	6.01	Academic Acceleration & Instructional Improvement at Castlemont High	301	Castlemont High School	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	5846	n/a	\$16,200.00	MasteryConnect software to promote standards-aligned lessons	School	Non-Personnel
6	6.02	Social Emotional Supports at Castlemont High	301	Castlemont High School	School	6348	Assistant, Newcomer Learning Lab	7399	LCFF Equity Multiplier	2 Other State Funds	2205	1.0	\$65,619.01	Newcomer Learning Lab Assistant	School	Personnel
6	6.02	Social Emotional Supports at Castlemont High	301	Castlemont High School	School	9946	Restorative Justice Facilitator	7399	LCFF Equity Multiplier	2 Other State Funds	2205	0.4	\$39,333.64	Restorative Justice Facilitator	School	Personnel
6	6.02	Social Emotional Supports at Castlemont High	301	Castlemont High School	School	10371	Social Worker	7399	LCFF Equity Multiplier	2 Other State Funds	1205	1.0	\$122,897.24	Social Worker	School	Personnel

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6	6.02	Social Emotional Supports at Castlemont High	301	Castlemont High School	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	5825	n/a	\$195,325.84	Credible Messengers to support ninth grade students and African American girls	School	Non-Personnel
6	6.03	Social Emotional Supports at McClymonds High	303	McClymonds High School	School	10359	Specialist, Behavior	7399	LCFF Equity Multiplier	2 Other State Funds	2205	0.8	\$98,522.47	Behavior Specialist	School	Personnel
6	6.03	Social Emotional Supports at McClymonds High	303	McClymonds High School	School	10360	Case Manager	7399	LCFF Equity Multiplier	2 Other State Funds	2405	1.0	\$89,236.99	Case Manager	School	Personnel
6	6.03	Social Emotional Supports at McClymonds High	303	McClymonds High School	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399	n/a	\$89,227.88	Unallocated for staffing overages	School	Non-Personnel
6	6.04	Family Engagement at McClymonds High	303	McClymonds High School	School	10361	Family/Parent Liaison, Bilingual	7399	LCFF Equity Multiplier	2 Other State Funds	2405	0.6	\$57,367.27	Bilingual Family Liaison	School	Personnel
6	6.05	Academic Acceleration & Instructional Improvement at Oakland International High	353	Oakland International High School	School	10230	11-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment	School	Personnel
6	6.05	Academic Acceleration & Instructional Improvement at Oakland International High	353	Oakland International High School	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399	n/a	\$51,797.06	Unallocated for staffing overages	School	Non-Personnel
6	6.06	Social Emotional Supports at Oakland International High	353	Oakland International High School	School	9892	Case Manager	7399	LCFF Equity Multiplier	2 Other State Funds	2405	0.35	\$28,988.19	Case Manager	School	Personnel
6	6.06	Social Emotional Supports at Oakland International High	353	Oakland International High School	School	10226	Social Worker	7399	LCFF Equity Multiplier	2 Other State Funds	1205	1.0	\$122,897.24	Social Worker	School	Personnel
6	6.06	Social Emotional Supports at Oakland International High	353	Oakland International High School	School	10228	Counselor	7399	LCFF Equity Multiplier	2 Other State Funds	1205	1.0	\$128,698.16	Academic Counselor	School	Personnel
7	7.01	Social Emotional Supports at Dewey Academy	310	Dewey Academy	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds		0.8	\$209,731.45	TBD SEL supports	School	Personnel
7	7.02	Social Emotional Supports at Bunche Academy	309	Ralph J. Bunche Academy	School	10383	Case Manager	7399	LCFF Equity Multiplier	2 Other State Funds	2405	0.8	\$74,589.58	Case Manager	School	Personnel
7	7.02	Social Emotional Supports at Bunche Academy	309	Ralph J. Bunche Academy	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399	n/a	\$42,941.46	Unallocated for staffing overages	School	Non-Personnel
7	7.03	Academic Acceleration at Rudsdale Continuation	352	Rudsdale High School	School	10362	STIP Teacher	7399	LCFF Equity Multiplier	2 Other State Funds	1105	1.0	\$96,781.77	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
7	7.03	Academic Acceleration at Rudsdale Continuation	352	Rudsdale High School	School	10363	STIP Teacher	7399	LCFF Equity Multiplier	2 Other State Funds	1105	1.0	\$96,781.77	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
7	7.04	College & Career Supports at Rudsdale Continuation	352	Rudsdale High School	School	10365	Specialist, Career Pathway Transitions	7399	LCFF Equity Multiplier	2 Other State Funds	2205	0.8	\$73,560.42	Specialist, Career Pathway Transitions	School	Personnel
7	7.04	College & Career Supports at Rudsdale Continuation	352	Rudsdale High School	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	5825	n/a	\$85,167.94	Consultant contracts to support student needs	School	Non-Personnel
7	7.05	Social Emotional Supports at Rudsdale Continuation	352	Rudsdale High School	School	10364	Social Worker	7399	LCFF Equity Multiplier	2 Other State Funds	1205	1.0	\$122,897.24	Social Worker	School	Personnel
8	8.01	Academic Acceleration at Home & Hospital Program	307	Home & Hospital Program	School	10366	STIP Teacher	7399	LCFF Equity Multiplier	2 Other State Funds	1105	0.5	\$48,127.83	Teacher, STIP (Substitute Teacher Incentive Program)	School	Personnel
8	8.02	Academic Acceleration & Instructional Improvement at Sojourner Truth Independent Study	330	Sojourner Truth Independent Study	School	10374	Early Literacy Tutor	7399	LCFF Equity Multiplier	2 Other State Funds	2105	0.8	\$36,222.43	Secondary Literacy Tutor	School	Personnel
8	8.02	Academic Acceleration & Instructional Improvement at Sojourner Truth Independent Study	330	Sojourner Truth Independent Study	School	10375	11-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment	School	Personnel
8	8.02	Academic Acceleration & Instructional Improvement at Sojourner Truth Independent Study	330	Sojourner Truth Independent Study	School	10376	11-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment	School	Personnel
8	8.02	Academic Acceleration & Instructional Improvement at Sojourner Truth Independent Study	330	Sojourner Truth Independent Study	School	10377	11-Month Classroom Teacher on Special Assignment (TSA)	7399	LCFF Equity Multiplier	2 Other State Funds	1119	1.0	\$133,690.19	Teacher on Special Assignment	School	Personnel
8	8.02	Academic Acceleration & Instructional Improvement at Sojourner Truth Independent Study	330	Sojourner Truth Independent Study	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399	n/a	\$350,822.68	Unallocated for staffing overages	School	Non-Personnel
8	8.03	Social Emotional Supports at Sojourner Truth Independent Study	330	Sojourner Truth Independent Study	School	10208	Case Manager	7399	LCFF Equity Multiplier	2 Other State Funds	2405	1.0	\$89,236.99	Case Manager	School	Personnel

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8	8.03	Social Emotional Supports at Sojourner Truth Independent Study	330	Sojourner Truth Independent Study	School	10356	Case Manager	7399	LCFF Equity Multiplier	2 Other State Funds	2405	1.0	\$89,236.99	Case Manager	School	Personnel
8	8.04	Academic Acceleration at Street Academy	313	Street Academy	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399		\$100,306.09	Placeholder for Street Academy investments	School	Non-Personnel
8	8.05	Academic Acceleration at Gateway to College	311	Gateway to College at Laney College	School		n/a	7399	LCFF Equity Multiplier	2 Other State Funds	4399		\$85,108.29	Placeholder for Gateway to College investments	School	Non-Personnel