MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940 Oakland, CA 94607-



Measure N - College & Career Readiness - Commission Chairperson.

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File ID Number 25-0689							
Introduction Date	04/24/2025						
Enactment Number							
Enactment Date							

Memo

То

Board of Education

From

Measure N and H – College and Career Readiness Commission

Board Meeting Date: June 11, 2025

Subject

Services For: Fremont High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Fremont High School to reduce \$8,815.00 CTravel & Conference: funds will be used to pay for travel and conferences for the teachers and students to participate in the SkillsUSA Regional & State Competitions. by \$400.00 to \$8,415.00, and establish a new strategic action to increase \$280.00 Dues & Memberships: funds to pay for membership for teachers and students to become members and participate in the SkillsUSA competitions by \$400.00 to \$680.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background (Why do we need these service. Why have you selected this vendor?)	5? Fremont High School would like to reduce \$8,815.00 CTravel & Conference: funds will be used to pay for travel and conferences for the teachers and students to participate in the SkillsUSA Regional & State Competitions. by \$400.00 to \$8,415.00, and establish a new strategic action to increase \$280.00 Dues & Memberships: funds to pay for membership for teachers and students to become members and participate in the SkillsUSA competitions by \$400.00 to \$680.00. SkillsUSA is a competition that holds activities that contribute to the development of technical, professional, and career development, and closely align with CA state CTE standards. Student memberships: \$10.00 x 20 students = \$200.00 Faculty memberships: \$40.00 x 2 teachers = \$80.00.
Competitively Bid Was this contract comp If no, exception: N/A	etitively bid? No

Fiscal ImpactFunding resource(s): Measure N

Attachments 2nd - 25-0689A - Fremont 302 BMF Dues & Memberships \$400.00



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	2/24/2025	Principal:	Nidya Baez
School Name:	Fremont High school	Site #:	302
Pathway Name: (required for multiple use of programs)	Architecture Academy	Requested By:	Andrea Garcia

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-2024 Mesure N Carryover Plan	24	\$8,815.00	MEASURE N 2023-2024 CARRYOVER PLAN, Line 24 Travel & Conference: funds will be used to pay for travel and conferences for the teachers and students to participate in the SkillsUSA Regional & State Competitions. SkillsUSA is a competition that holds activities that contribute to the development of technical, professional and career development, and closely align with CA state CTE standards. In particular, State CTE Standard 11.1 - 11.5 specifically references SkillsUSA. Participation in this opportunity supports our Pathway Quality Goal of students having a path towards specialization and supporting students on advancing CTE skills they are learning in their Construction and Design Build/MC3 courses. Students will be practicing for, then participating in, construction trades-related contests. Students will develop technical skills like framing carpentry, cabinetmaking, plumbing, and electrical trades. The contests require dedicated practice by students. Participation in this also benefits our ELL students and aligns to real world quality standards and whole school goals. Students will be practicing for, then participating in, construction trades-related contests. Students will develop technical skills like framing carpentry, cabinetmaking, plumbing, and electrical trades. The contests require dedicated practice by students. Funds will be used to support lodging and travel as the competition is in San Diego, CA. The state contest requires a 3 night stay in Ontario, CA. Budget Expenses: Hotel: \$200 per night x 3 x 6 room = \$3,600.00	\$400.00

Regional conference registration: \$20.00 x 20 teach students = \$400.00 Meals: \$40 per day x 3 days x 2 teachers = \$240.00 students at \$1,200.00 per day = Total amount \$1,44 State conference registration: \$225.00 per person x teachers & students = \$3,375.00	plus 20 0.00
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b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	5200	302	3020	1690	9999	99999

d. Total amount being transferred: \$ 400.00

- **Please check this box if this is a** *NEW* **expenditure that is not in the approved Measures N/H EIP.**
- Please check this box if this is an EXISTING expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	 New or Revised Measure N and H Strategic Action Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks. -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? -Please also answer the additional questions using the Object Code linked in this <u>document</u> to adequately justify your new or revised strategic action. 	New or Amended Amount
2023-2024 Mesure N Carryover Plan	25	\$280.00	MEASURE N 2023-2024 CARRYOVER PLAN, Line 25 Dues & Memberships: funds to pay for membership for teachers and students to become members and participate in the SkillsUSA competitions. SkillsUSA is a competition that holds activities that	\$680.00

contribute to the development of te career development, and closely a standards. In particular, State CTE specifically references SkillsUSA. I opportunity supports our Pathway having a path towards specializatio students on advancing CTE skills t Construction and Design Build/MC be practicing for, then participating trades-related contests. Students v skills like framing carpentry, cabine electrical trades. The contests requ students. Participation in this also and aligns to real world quality stat goals. Students will be practicing for construction trades-related contest technical skills like framing carpent plumbing, and electrical trades. Th dedicated practice by students. Fu support lodging and travel as the cu Diego, CA. The state contest requi Ontario, CA. Budget Expenses: Student memberships: \$10.00 x 20 Faculty memberships: \$40.00 x 2 to	lign with CA state CTE Standard 11.1 - 11.5 Participation in this Quality Goal of students on and supporting they are learning in their C3 courses. Students will in, construction will develop technical etmaking, plumbing, and uire dedicated practice by benefits our ELL students ndards and whole school or, then participating in, ts. Students will develop try, cabinetmaking, ne contests require ands will be used to competition is in San ires a 3 night stay in D students = \$200.00
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b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	5300	302	3020	1690	9999	99999

Signature of Approvals: (*Please enter the team member's name below the signature line*)

Name: Phong Hoang Teacher Leader/Pathway Director Signature

Date

Nidya Baez (Mar 8, 2025 15:32 PST)

03/08/2025

Name: Nidya Baez Principal Signature Required Date