

File ID Number	11-1820
Introduction Date	10-3-11
Enactment Number	11-2186
Enactment Date	10-12-11
By	



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education

September 28, 2011

To: Board of Education

From: Tony Smith, Superintendent
Maria Santos, Deputy Superintendent of Instruction, Leadership & Equity-in-Action
Joanna Locke, Director, Health & Wellness Department

Subject: Amendment No. 1 - Grant Contract for Oakland Fund for Children and Youth (OFCY)

ACTION REQUESTED:

Adoption by the Board of Education of ~~Resolution No. 1011-1144 - Accepting~~ Amendment No. 1, Grant Contract from Oakland Fund for Children and Youth providing funding for conflict resolution and peer mediation at Alliance Academy, Barack Obama Academy, Bret Harte, Claremont, Coliseum College Preparatory, Elmhurst Community Preparatory, Madison, Montera, Roots, and Westlake Middle Schools, increasing Reserve Account by the amount of \$115,075.00, increasing encumbered amount from \$125,082.00 to \$240,157.00, for the period July 1, 2011 to June 30, 2012, pursuant to the terms and conditions thereof, if any. All other terms and conditions of the Agreement remain in full force and effect.

BACKGROUND:

Grant Contract amendment for OUSD middle schools for the 2011-2012 fiscal year that benefit the Leadership Curriculum Instruction Department are submitted for Board acceptance and approval as indicated in the chart below. Grant agreement packets are available for review through the Board Secretary's Office and will be electronically available within one week of the board meeting through Legistar.

File ID #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
11-1820	Yes	Grant	Leadership Curriculum Instruction/Violence Prevention/Conflict Resolution Program for middle schools.	Conflict Resolution and Peer Mediation increases positive school climate through reductions in violence, suspensions and increase pro-social behavior.	July 1, 2011 - June 30, 2012	City of Oakland/Oakland Fund for Children and Youth (OFCY)	\$115,075.00

DISCUSSION:

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

- Grants valued at: \$115,075.00

RECOMMENDATION:

Approval and support by the Board of Education of District applicant submitting a grant proposal for OUSD schools for fiscal year 2011-2012 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

FIRST AMENDMENT TO THE GRANT AGREEMENT
BETWEEN THE CITY OF OAKLAND
AND OAKLAND UNIFIED SCHOOL DISTRICT

This Amendment No. 1 dated June 27, 2011 amends the original agreement dated July 1, 2010, by and between the CITY OF OAKLAND, a municipal corporation (hereinafter "City"), and OAKLAND UNIFIED SCHOOL DISTRICT (hereinafter "Grantee") to extend time for performance.

The City Council, pursuant to City of Oakland Resolution No. 1011-1144 has allocated an additional year of funding to the Grantee to fund its community related program activities.

The original agreement is amended as follows:

1. Time for Performance

The time for performance of the contract work is extended from July 1, 2011 to June 30, 2012.

2. Scope of Services

Schedule A ("Scope of Services") is hereby replaced by Schedule A-1 attached hereto and incorporated herein by reference. All references to "Schedule A" in the Agreement are hereby deleted and replaced by "Schedule A1".

3. Compensation

Grantee will be paid for performance of the scope of services required under this **Amendment** an amount that will be based upon actual costs but that will be "Capped" so as not to exceed One Hundred Fifteen Thousand and Seventy Five [\$115,075] for services provided under this Amendment No. 1, for a total contract amount over the entire contract period of Two Hundred Forty Thousand One Hundred and Fifty Seven Dollars [\$240,157].

Upon execution the agreement, grantee may be advanced an amount not to exceed a total of Seventeen Thousand Two Hundred and Sixty One Dollars [\$17,261] (25% of total grant amount if \$100,000 or less. Otherwise, 15% of total grant amount). The advance will be offset against the payment to the Grantee. Upon termination of this Agreement, the Grantee must repay the full amount of the advance not recovered by the City over the contract period.

4. Living Wage Adjustments

Effective July 1, 2011, the minimum compensation for Grantee's employees who perform services under or related to this amendment is the hourly wage rate of **eleven dollars and thirty five cents (\$11.35)** with health benefits or **thirteen dollars and five cents (\$13.05)** without health benefits.

5. Arizona and Arizona-Based Businesses

Grantee agrees that in accordance with Resolution No. 82727 C.M.S., neither it nor any of its subsidiaries, affiliates or agents that will provide services under this agreement is currently headquartered in the State of Arizona, and shall not establish an Arizona business headquarters for the duration of this agreement with the City of Oakland or until Arizona rescinds SB 1070.

Grantee acknowledges its duty to notify the Department of Contracting and Purchasing, Purchasing Division if its Business Entity or any of its subsidiaries affiliates or agents subsequently relocates its headquarters to the State of Arizona. Such relocation shall be a basis for termination of this agreement.

6. Dispute Disclosure

Grantees are required to disclose pending disputes with the City of Oakland or Redevelopment Agency when they are involved in submitting bids, proposals or applications for a City or Agency contract or transaction involving professional services. This includes contract amendments. Grantee agrees to disclose, and has disclosed, any and all pending disputes to the City prior to execution of this agreement. The City will provide a form for such disclosure upon Grantee's request. Failure to disclose pending disputes prior to execution of this amendment shall be a basis for termination of this agreement.

All other terms and conditions of the original agreement, except for those modified by this Amendment No 1, shall remain unchanged and in full force and effect.

City of Oakland
A municipal corporation

City Administrator's Office (Date)

Department Head (Date)

Approved for form and legality:

City Attorney's Office (Date)

**Grantee OAKLAND UNIFIED
SCHOOL DISTRICT**

[Handwritten Signature]

Signature (Date)

[Handwritten Signature]

Jody London
President, Board of Education

[Handwritten Signature]

Edgar Rakestraw, Jr., Secretary
Board of Education

Resolution No. **1011-1144**
Account No.: _____
Business License No. : _____

LEGISLATIVE FILE

File ID Number 11-1820
Introduction Date 10-3-11
Enactment Number 11-2186
Enactment Date 10-12-11

OAKLAND UNIFIED SCHOOL DISTRICT
Office of General Counsel
APPROVED FOR FORM & SUBSTANCE
By: *[Handwritten Signature]*
Attorney at Law

Schedule A-1

COVER PAGE

Oakland Unified School District - Instructional Services - OUSD Conflict Resolution - Oakland Unified School District - Instructional Services - OUSD Conflict Resolution

Program Type

Wellness and Healthy Transitions

Funding Strategy

Conflict resolution skills programming

Applicant/Fiscal Sponsor

Organization/Public Agency Name

Oakland Unified School District - Leadership, Curriculum and Instruction (LCI)

Contact First Name

Chen

Contact Last Name

Kong-Wick

Contact Title

Violence Prevention Program Specialist

Address

4919 Mountain Blvd.

City

Oakland

State

CA

Zip

94619

Telephone

510-482-7131

Fax

510-531-6836

E-mail

Chen.Kong-Wick@ousd.k12.ca.us

Project Title

OUSD Conflict Resolution

Project Description (600 character max.)

OUSD's Conflict Resolution Coordinators recruit and train approximately 132 student mediators (11-14 yrs old) across 10 middle schools. The mediators reflect the academic, social, and ethnic diversity of each school. Once trained, they conduct an average of 100 conflict mediations per month. Using communication and problem-solving skills, mediators assist peers in managing and resolving interpersonal conflict. Disputing students may be referred to mediation by school staff, peers or themselves. The program aims to reduce the number of incidents that escalate into fights and suspensions.

Max Requests:

- Small and Emerging Organization: \$50,000
- Collaborative: \$250,000
- Single Agency Applicant: \$175,000

Designation

- Small and Emerging Organization (current organizational budget of 350K or less)
- Collaborative
- Single Agency Applicant

DEMOGRAPHICS

Oakland Unified School District - Instructional Services - OUSD Conflict Resolution - Oakland Unified School District - Instructional Services - OUSD Conflict Resolution

Total Unduplicated Youth Participants	132	
Total Unduplicated Adult Participants	0	
Race and Ethnicity (required)	# to be Served	% to be Served
African American	53	40.15%
Latino/Hispanic	46	34.85%

Asian/Pacific Islander	14	10.61%
Native American/Alaskan Native	3	2.27%
Caucasian	10	7.58%
Multiracial or Biracial	6	4.55%
Other	0	0.00%
Total	132	
Age to be Served (required)	# to be Served	% to be Served
0 - 5 years	0	0.00%
6 - 10 years	0	0.00%
11 - 15 years	132	100.00%
16-20 years	0	0.00%
Total	132	
Gender (required)	# to be Served	% to be Served
Female	70	53.03%
Male	62	46.97%
Transgendered	0	0.00%
Total	132	
Adult Participants to be Served	# to be Served	% to be Served
Family members	0	n/a
Other adults (i.e. child care providers)	0	n/a
Total	0	

BUDGET

Oakland Unified School District - Instructional Services - OUSD Conflict Resolution - Oakland Unified School District - Instructional Services - OUSD Conflict Resolution

PERSONNEL

Lead Agency Positions	FTE Annual Salary	% Time (99% = .99)	Total Project Budget	OFCY Funds Requested	Projected Match
Violence Prevention Program Specialist	56228	0.25	14,057.00	0	14,057.00
Narrative for the row above					
Provides oversight, coordination, and program/fund development for OUSD violence prevention programming.					
Prevention Unit Administrative Assistant	48596	0.25	12,149.00	0	12,149.00
Narrative for the row above					
Provides administrative support to OUSD prevention programs.					
	Per Hour Rate	#Hours	Total Vol in-kind		
Volunteer Hours (In-kind)	10.83	0	.00		.00
Narrative for the row above					
None					
For the 'Total Project Budget' column of the Fringe row below, enter the total dollar cost for fringe; be sure to include only those personnel that receive benefits from your agency.					
FRINGE	Fringe Rate 30.08%		7881.80	0	\$7,881.80
PERSONNEL TOTAL			\$34,087.80	\$.00	\$34,087.80

OTHER DIRECT COSTS

	Total Project Budget	OFCY Funds Requested	Projected Match
Duplicating/Copying	0.00	0.00	.00
Narrative for the row above			
All duplicating/copy cover by OUSD			
Equipment Lease Agreement(s)	0.00	0.00	.00
Narrative for the row above			

% of the lease agreement for the copier.

Equipment/Furniture Purchase	0.00	0.00	.00
Narrative for the row above			
Equipment/Furniture Purchase cover by OUSD			
Facility Rental	0.00	0.00	.00
Narrative for the row above			
No Facility Rental			
General Office Supplies/Software	0.00	0.00	.00
Narrative for the row above			
Includes general office supplies such as paper, pens, paper clips, staples, etc.			
Postage	0.00	0.00	.00
Narrative for the row above			
All postage cover by OUSD			
Program Materials and Supplies	0.00	0.00	.00
Narrative for the row above			
All Program Materials and Supplies cover by OUSD and OFCY			
Telephone/Internet/Communications	157.00	157.00	.00
Narrative for the row above			
Telephone/Internet/communications cover by OUSD			
Travel/Transportation	0.00	0.00	.00
Narrative for the row above			
25% of personnel mileage costs			
YOUTH GRANTS (only for youth 2 youth grantmaking programs)	0.00	0.00	.00
Narrative for the row above			
No Youth Grants			
Youth Stipends	0.00	0.00	.00
Narrative for the row above			
No Youth Stipends			
OTHER DIRECT COSTS TOTAL	\$157.00	\$157.00	\$.00

SUBCONTRACTS	Total Project Budget	OFCY Funds Requested	Projected Match
<i>unnamed subcontractor</i>	0.00	0.00	.00
SUBCONTRACTOR TOTAL	\$.00	\$.00	\$.00

CONSULTANTS	Total Project Budget	OFCY Funds Requested	Projected Match
(Not to include youth stipend, youth grants, or subcontractors)			
Conflict Resolution Coordinator 1	15600.00	15600.00	.00
Narrative for the row above			
Provides direct on-site services at Alliance Academy and Elmhurst Community Prep at a rate of \$25 per hour for 16 hours a week and 39 weeks total during the 2011-2012 SY.			
Conflict Resolution Coordinator 2	11700.00	11700.00	.00
Narrative for the row above			
Provides direct on-site services at Barak Obama at a rate of \$25 per hour for 12 hours a week and 39 weeks total during the 2011-2012 SY.			
Conflict Resolution Coordinator 3	14040.00	14040.00	.00
Narrative for the row above			
Provides direct on-site services at Claremont at a rate of \$30 per hour for 12 hours a week and 39 weeks total during the 2011-2012 SY			
Conflict Resolution Coordinator 4	15600.00	15600.00	.00
Narrative for the row above			
Provides direct on-site services at Coliseum College Prep. /Roots at a rate of \$25 per hour for 16 hours a week and 39 weeks total during the 2011-2012 SY			
Conflict Resolution Coordinator 5	11700.00	11700.00	.00
Narrative for the row above			
Provides direct on-site services at Madison at a rate of \$25 per hour for 12 hours a week and 39 weeks total during the 2011-2012 SY			
Conflict Resolution Coordinator 6	14040.00	14040.00	.00

Narrative for the row above

Provides direct on-site services at Montera at a rate of \$30 per hour for 12 hours a week and 39 weeks total during the 2011-2012 SY

Conflict Resolution Coordinator 7	15210.00	15210.00	.00
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Narrative for the row above

Provides direct on-site services at Westlake at a rate of \$30 per hour for 13 hours a week and 39 weeks total during the 2011-2012 SY.

Conflict Resolution Coordinator 8	11700.00	11700.00	.00
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Narrative for the row above

Provides direct on-site services at Barak Obama at a rate of \$25 per hour for 12 hours a week and 39 weeks total during the 2011-2012 SY.

CONSULTANTS TOTAL	\$109,590.00	\$109,590.00	\$.00
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SUBTOTAL WITHOUT INDIRECT COSTS	\$143,834.80	\$109,747.00	\$34,087.80
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Indirect Costs (cannot exceed 11% of total direct costs). Currently: 4.85%	Total Project Budget	OFCY Funds Requested	Projected Match
	5328.00	5328.00	.00

Narrative for the row above

4.75

TOTAL	\$149,162.80	\$115,075.00	\$34,087.80
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BUDGET - SUBGRANTEE

Oakland Unified School District - Instructional Services - OUSD Conflict Resolution - Oakland Unified School District - Instructional Services - OUSD Conflict Resolution

Subcontractor Name

PERSONNEL

Lead Agency Positions	FTE Annual Salary	% Time (99% = .99)	Total Project Budget	OFCY Funds Requested
				.00

Narrative for the row above

	Per Hour Rate	#Hours	Total Vol in-kind
Volunteer Hours (In-kind)	10.83		.00

Narrative for the row above

For the 'Total Project Budget' column of the Fringe row below, enter the total dollar cost for fringe; be sure to include only those personnel that receive benefits from your agency.

FRINGE	Fringe Rate n/a		
PERSONNEL TOTAL		\$.00	\$.00

OTHER DIRECT COSTS	Total Project Budget	OFCY Funds Requested
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Duplicating/Copying

Narrative for the row above

Equipment Lease Agreement(s)

Narrative for the row above

Equipment/Furniture Purchase

Narrative for the row above

Facility Rental

Narrative for the row above

General Office Supplies/Software

Narrative for the row above

Postage

Narrative for the row above

Program Materials and Supplies

Narrative for the row above

Telephone/Internet/Communications

Narrative for the row above

Travel/Transportation

Narrative for the row above

YOUTH GRANTS (only for youth 2 youth grantmaking programs)

Narrative for the row above

Youth Stipends

Narrative for the row above

OTHER DIRECT COSTS TOTAL

\$.00

\$.00

CONSULTANTS

Total Project Budget

DFCY Funds Requested

(Not to include youth stipend, youth grants, or subcontractors)

Narrative for the row above

CONSULTANTS TOTAL

\$0.00

\$0.00

SUBTOTAL WITHOUT INDIRECT COSTS

\$0.00

\$0.00

Indirect Costs (cannot exceed 11% of total direct costs). Currently: .00%

Total Project Budget

OFCY Funds Requested

Narrative for the row above

\$0.00

\$0.00

ACTIVITIES

Oakland Unified School District - Instructional Services - OUSD Conflict Resolution - Oakland Unified School District - Instructional Services - OUSD Conflict Resolution

Category	Average Session Participants	Sessions				Total Number of Sessions	Average Hours per Session	Projected Units of Service (6 months)	Projected Units of Service (12 months)
		Q1	Q2	Q3	Q4				
Academic goal setting/ counseling	0	0	0	0	0	0	0.00	0	0
Academic tutoring	0	0	0	0	0	0	0.00	0	0
Conflict resolution disputes	110	20	35	35	20	110	0.30	1815	3630
Cultural appreciation activities	0	0	0	0	0	0	0.00	0	0
Enrichment activities in dance, music, art	0	0	0	0	0	0	0.00	0	0
Exploratory career field trips	0	0	0	0	0	0	0.00	0	0
Exploratory education field trips	0	0	0	0	0	0	0.00	0	0
Family education/ workshops	0	0	0	0	0	0	0.00	0	0
Family engagement events	0	0	0	0	0	0	0.00	0	0

Gender specific programs	0	0	0	0	0	0	0.00	0	0
Leadership development/training	0	0	0	0	0	0	0.00	0	0
Other	0	0	0	0	0	0	0.00	0	0
Outreach to 5th and 8th graders	8	0	0	0	8	8	0.30	0	19.2
Peer led training for conflict mediators	16	8	0	8	0	16	0.30	38.4	76.8
Peer led training/workshops in social, behavioral or physical health	0	0	0	0	0	0	0.00	0	0
Peer mentorship	0	0	0	0	0	0	0.00	0	0
Peer to peer support	50	5	15	20	10	50	0.00	0	0
Totals	0	0	0	0	0	184	0.00	1853.4	3726

Events

Category	Average Session Participants	Sessions				Total Number of Sessions	Average Hours per Session	Projected Units of Service (6 months)	Projected Units of Service (12 months)
		Q1	Q2	Q3	Q4				
Assemblies	0	0	0	0	0	0	0.00	0	0
Celebrations	0	0	0	0	0	0	0.00	0	0
Festivals	0	0	0	0	0	0	0.00	0	0
One-time workshops or presentations	2	0	2	0	0	2	30.00	120	120
Other	0	0	0	0	0	0	0.00	0	0

Outreach	0	0	0	0	0	0	0.00	0	0
Rally	0	0	0	0	0	0	0.00	0	0
Totals	0	0	0	0	0	2	0.00	120	120

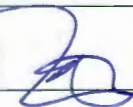
Individual

Category	Average Session Participants	Sessions				Total Number of Sessions	Average Hours per Session	Projected Units of Service (6 months)	Projected Units of Service (12 months)
		Q1	Q2	Q3	Q4				
Academic goal setting/ counseling	0	0	0	0	0	0	0.00	0	0
Case management	0	0	0	0	0	0	0.00	0	0
Consultation with preschool providers	0	0	0	0	0	0	0.00	0	0
Counseling	0	0	0	0	0	0	0.00	0	0
Mentoring	0	0	0	0	0	0	0.00	0	0
One on one consultation with family on child developmental and behavioral and emotional concerns	0	0	0	0	0	0	0.00	0	0
One-on-one intervention with children at risk of delays	0	0	0	0	0	0	0.00	0	0
Other	0	0	0	0	0	0	0.00	0	0
Resume development	0	0	0	0	0	0	0.00	0	0

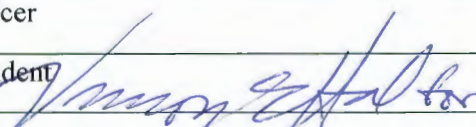
Title of Grant: OFCY – OUSD Conflict Resolution	Funding Cycle Dates: July 1, 2011 – June 30, 2012
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Diane O'Hara OUSD Financial Services Associate, LCI Leadership, Curriculum, and Instruction, 4551 Steele St, Oakland 94619 Diane.Ohara@ousd.k12.ca.us	Grant Amount for Full Funding Cycle: \$115,075
Funding Agency: Oakland Fund for Children and Youth	Grant Focus: Middle School Conflict Resolution - Peer Mediation
List all School(s) or Department(s) to be Served: Alliance Academy, Barack Obama Academy, Bret Harte, Claremont, Coliseum College Prep, Elmhurst Community Prep, Madison, Montera, Roots, and Westlake	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	Conflict Resolution – Peer Mediation increases positive school climate through reductions in violence, reductions in suspensions for fighting and an increase in pro-social behavior by students will also result in more on-task class time. Increases in pro-social skills (empathy, impulse control, anger management and problem solving) are also associated with higher academic achievement and greater school connectedness.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 6.00% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	Suspension data and implementation data provided by mediation program coordinators will be collected, including: the number of students trained as peer mediators, referrals to mediation, successfully mediated agreements, and mediations following suspension. In addition, mid-year and end of year satisfaction surveys are conducted with administration and staff, and student mediators complete end of the year satisfaction surveys.
Does the grant require any resources from the school(s) or district? If so, describe.	Participating schools must provide space to conduct confidential mediations and computer access for the on-site coordinator to maintain program records and evaluation information.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 6.04% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Yes, services will be provided by part-time contractors. Indirect rate for this grant will be 4.75%.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	Yes. The school administration in conjunction with the on-site CR coordinator will determine times during the school day that peer mediation training and mediations will occur. Most schools allow peer mediator training (12 hours) and mediation sessions to occur before school, after school, during lunch, or during an elective or PE class (with permission of the teacher). Every effort is made to avoid removing students from core academic classes to participate in this program.
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Chen Kong-Wick, Violence Prevention Programs, Department of Instructional Services, 4919 Mountain Blvd. P11B, Oakland, CA 94619, Office: (510) 482-7131 Fax: (510) , Chen.Kong-Wick@ousd.k12.ca.us

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Principal			
Department Head (e.g. for school day programs or for extended day and student support activities)	David Montes de Oca		7/12/11

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Vernon Hal		
Superintendent	Tony Smith		7/20/11



Oakland Fund for Children and Youth

Contact Sheet 2011-2012

(Please Print or Type)



Fiscal Agency: Oakland Unified School District

Lead Agency: Oakland Unified School District

Project Title: OUSD Conflict Resolution

Strategy: [] After School On-Site [] After School Off-Site [] Early Childhood
[] Summer [] Older Youth [] Physical/Behavioral Health

Name of CONTRACT REPRESENTATIVE: Chen S. Kong-Wick
This individual must be an employee of the contracting agency/fiscal agency that has the authority to negotiate scopes of work, budgets, and complete contracting documents.

Title: OUSD Violence Prevention Program Specialist Phone: 510-482-7131

Email: Chen.Kong-Wick@ousd.k12.ca.us Fax: 510-879-5378

Mailing address: 4919 Mountain Blvd., Portable 11B, Oakland, CA Zip: 94619

Name of PROGRAM CONTACT: Chen S. Kong-Wick
This individual be able to answer any program specific questions.

Title: Chen.Kong-Wick Phone: 510-482-7131

Email: Chen.Kong-Wick@ousd.k12.ca.us Fax: 510-531-6836

Mailing address: 4919 Mountain Blvd., Portable 11B, Oakland, CA Zip: 94619

ADDITIONAL CONTACTS: (OPTIONAL)

These individuals also need to be notified regarding OFCY updates and information.

1 Name: Lisa Walker Title: Administrative Asst. I

Email: Lisa.Walker@ousd.k12.ca.us Phone: 510-482-7130

2 Name: Title:

Email Phone:

3 Name: Title:

Email Phone:

Persons Authorized to pick-up reimbursement payments:

These are the ONLY people authorized to pick up reimbursements. If they are unavailable to pick up reimbursements, they must email their grant monitor with the name and title of the person that will be coming to

1. Name: Chen S. Kong-Wick Title: OUSD Violence Prevention Program Specialist

Email: Chen.Kong-Wick@ousd.k12.ca.us Phone: 510-482-7131

2. Name: Lisa Walker Title: Administrative Asst. I

Email: Lisa.Walker@ousd.k12.ca.us Phone: 510-482-7130

If your agency or program undergoes any staff changes, please remember to RESUBMIT the contact sheet and fill in any information that has changed.

To be completed by City Representative prior to distribution to Contractor

City Representative _____ Phone _____ Project Spec No. _____

Department _____ Contract/Proposal Name _____

This is an Original Revised form (check one). If original, complete all that applies. If Revised, complete Contractor name and any changed data.

Contractor Name Oakland Unified Schools Phone ⁵¹⁰ ~~415~~-829-8000

Street Address 1025 - 2nd Ave City Oakland, State CA Zip 94606

Type of Submission (check one) Bid Proposal Qualification Amendment

Majority Owner (if any). A majority owner is a person or entity who owns more than 50% of the contracting firm or entity.

Individual or Business Name N/A Phone _____ - _____ - _____

Street Address _____ City _____, State _____ Zip _____

The undersigned Contractor's Representative acknowledges by his or her signature the following:

The Oakland Campaign Reform Act limits campaign contributions and prohibits contributions from contractors doing business with the City of Oakland and the Oakland Redevelopment Agency during specified time periods. Violators are subject to civil and criminal penalties.

I have read Oakland Municipal Code Chapter 3.12, including section 3.12.140, the contractor provisions of the Oakland Campaign Reform Act and certify that I/we have not knowingly, nor will I/we make contributions during the period specified in the Act.

I understand that the contribution restrictions also apply to entities/persons affiliated with the contractor as indicated in the Oakland Municipal Code Chapter 3.12.080.

If there are any changes to the information on this form during the contribution-restricted time period, I will file an amended form with the City of Oakland.

J.P. Minor 7.7.2011
 Signature Date

J.P. Minor General Counsel
 Print Name of Signer Position

To be Completed by City of Oakland after completion of the form

Date Received by City: ___/___/___ By _____

Date Entered on Contractor Database: ___/___/___ By _____

OWNERSHIP, ETHNICITY AND GENDER QUESTIONNAIRE



by all city agencies and departments for construction, procurement, and professional services contracts (including CFARs)

To be completed by the prime and subconsultants (including CFARs)

Part I: OWNERSHIP & ETHNICITY of PRIME:

Firm Name Oakland School District Contact Person _____ Phone (510) 879-8000
 Street Address 1025 - 2nd Ave City Oakland State CA Zip 94606 Federal ID # _____
 City of Oakland Business License Number _____

(Please check one and explain below)

Self Employed, Name of Owner N/A Corporation, State of Incorporation _____
 Partnership, General or Limited _____ Names of Partners _____
 Joint Venture, Names of Participants _____

Ownership Interests

All owners must be listed in this information

N/A

Ethnicity	African American	American Indian/ Alaskan Native	Asian or Pacific Islander	Caucasian	Filipino	Hispanic	Other
Number of Owners							
% Of Total Ownership							
Women							
Joint Venture Ownership							

Part II: CERTIFICATIONS

Please attach a copy of the certification letter or provide the certification number and expiration date.

N/A

Minority-owned Business Enterprise (MBE)? Cert # _____ Expiration Date: _____
 Woman-Owned Business Enterprise (WBE) Cert # _____ Expiration Date _____
 Disadvantaged Business Enterprise (DBE) Cert # _____ Expiration Date _____
 Oakland Certified Local Business Enterprise Cert # _____ Expiration Date _____
 Other _____ Cert # _____ Expiration Date _____

Part III: Ethnicity and Gender of Employees

Employment Category	Total Employees	Oakland Residents	Male					Female						
			African American	American Indian/Alaskan Native	Asian/ Pacific Islander	Caucasian	Hispanic	Other	African American	American Indian/Alaskan Native	Asian/ Pacific Islander	Caucasian	Hispanic	Other
Project Management														
Professional														
Technical														
Clerical														
Trades														

please see attached

AFFIRMATIVE ACTION INFORMATION I certify that I/we shall not discriminate against any employee or applicant for employment because of race, color, creed, sex, sexual orientation, national origin, age, disability, Acquired Immune Deficiency Syndrome (AIDS) AIDS related complex, or any other arbitrary basis and shall insure compliance with all provisions of Executive Order No. 11246 (as amended by Executive Order No. 11375). I certify that I/we shall not discriminate against any employee or applicant for employment because they are disabled veteran of the Viet Nam era and shall insure compliance with all provisions of 41CFR60-250.4 where applicable.

I declare under penalty of perjury that the foregoing is true and correct. Signature *[Handwritten Signature]*

Title *General Counsel* Date *7/7/2011*

Please be advised that the ethnicity and gender information contained in this Schedule D will be used for reporting and tracking purposes ONLY.

EEO Statistical Report

As of Date: 6/1/2011

STAFF TOTALS

Classification	Total	MALE					FEMALE					
		White	Black	Hispanic	Asian/ Pacific Island	Amer Ind/ Aslakan Nat	White	Black	Hispanic	Asian/ Pacific Island	Amer Ind/ Aslakan Nat	Oakland Residents
A. FULL-TIME STAFF												
1. Officials, Admin & Mgrs	146.00	29.00	20.00	6.00	7.00	-	30.00	32.00	10.00	12.00	-	60.00
2. Principals	95.00	15.00	15.00	2.00	3.00	-	12.00	32.00	9.00	7.00	-	45.00
3. Assistant Principals Teaching	-	-	-	-	-	-	-	-	-	-	-	-
4. Assistant Principals Non-Teaching	37.00	7.00	8.00	2.00	1.00	-	3.00	12.00	3.00	1.00	-	17.00
5. Elementary Classroom Teachers	903.00	86.00	20.00	30.00	19.00	-	370.00	148.00	100.00	128.00	2.00	461.00
6. Secondary Classroom Teachers	731.00	186.00	65.00	35.00	36.00	-	211.00	99.00	44.00	54.00	1.00	384.00
7. Other Classroom Teachers	584.00	99.00	30.00	12.00	11.00	-	232.00	110.00	38.00	48.00	4.00	298.00
8. Guidance	26.00	2.00	-	2.00	1.00	-	7.00	8.00	3.00	2.00	1.00	12.00
9. Psychological	50.00	4.00	2.00	1.00	-	-	27.00	3.00	5.00	7.00	1.00	17.00
10. Librarians/Audio Visual	3.00	-	-	-	-	-	1.00	1.00	-	1.00	-	-
11. Consultants & Supv of Instruction	1.00	-	-	-	-	-	-	1.00	-	-	-	1.00
12. Other Professional Staff	166.00	10.00	9.00	7.00	10.00	-	40.00	39.00	18.00	33.00	-	64.00
13. Teachers Aides	38.00	1.00	5.00	1.00	1.00	-	2.00	15.00	10.00	3.00	-	19.00
14. Technicians	35.00	6.00	5.00	5.00	7.00	-	3.00	4.00	1.00	4.00	-	10.00
15. Clerical/Secretarial Staff	319.00	6.00	12.00	8.00	4.00	-	22.00	141.00	85.00	35.00	6.00	183.00
16. Service Workers	381.00	4.00	169.00	13.00	33.00	1.00	3.00	119.00	20.00	18.00	1.00	251.00
17. Skilled Crafts	67.00	22.00	18.00	12.00	9.00	2.00	3.00	-	1.00	-	-	18.00
18. Laborers, Unskilled	31.00	6.00	11.00	8.00	5.00	-	-	1.00	-	-	-	11.00
19. TOTAL(1-18)	3,613.00	483.00	389.00	144.00	147.00	3.00	966.00	765.00	347.00	353.00	16.00	1,851.00
B. PART-TIME STAFF												
20. Professional Instructional	169.00	20.00	4.00	1.00	2.00	1.00	103.00	16.00	7.00	15.00	-	82.00
21. All Other	877.00	27.00	64.00	14.00	31.00	-	91.00	388.00	117.00	142.00	3.00	1.00
22. TOTAL(20-21)	1,046.00	47.00	68.00	15.00	33.00	1.00	194.00	404.00	124.00	157.00	3.00	83.00
C. NEW HIRES (JULY THRU SEPT OF SURVEY YEAR)												
23. Officials, Admin & Mgrs	4.00	-	1.00	2.00	-	-	1.00	-	-	-	-	2.00
24. Principals/Asst Principals	2.00	-	1.00	-	-	-	-	1.00	-	-	-	-
25. Classroom Teachers	163.00	27.00	3.00	3.00	5.00	-	77.00	10.00	15.00	21.00	2.00	99.00
26. Other Professional Staff	10.00	-	-	1.00	-	-	3.00	3.00	-	3.00	-	3.00
27. Nonprofessional Staff	24.00	1.00	6.00	2.00	2.00	-	2.00	8.00	2.00	1.00	-	14.00
28. TOTAL(23-27)	203.00	28.00	11.00	8.00	7.00	-	83.00	22.00	17.00	25.00	2.00	118.00

DECLARATION OF COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

The Americans with Disabilities Act (ADA) requires that private organizations serving the public make their goods, services and facilities accessible to people with disabilities. Furthermore, the City of Oakland requires that all of its Contractors comply with their ADA obligations and verify such compliance by signing this Declaration of Compliance.

The Contractor certifies that it will comply with the Americans with Disabilities Act by:

- A. Adopting policies, practices and procedures that ensure non-discrimination and equal access to Contractor's goods, services and facilities for people with disabilities;
- B. Providing goods, services and facilities to individuals with disabilities in an integrated setting, except when separate programs are required to ensure equal access;
- C. Making reasonable modifications in programs, activities and services when necessary to ensure equal access to individuals with disabilities, unless fundamental alteration in the nature of the Contractor's program would result;
- D. Removing architectural barriers in existing facilities or providing alternative means of delivering goods and services when removal of barriers is cost-prohibitive;
- E. Furnishing auxiliary aids to ensure equally effective communication with persons with disabilities; and
- F. If contractor provides transportation to the public, by providing equivalent accessible transportation to people with disabilities.

NUCLEAR FREE ZONE DISCLOSURE

I certify that: A) Neither this Business Entity nor any of its subsidiaries, affiliates or agents engages in nuclear weapons work or anticipates entering into such work for the duration of its contract(s) with the City of Oakland; B) The appropriate individuals of authority are cognizant of their responsibility to notify the Office of Finance of the City of Oakland if the Business Entity or any of its subsidiaries, affiliates or agents subsequently engages in nuclear weapons work.

AFFIDAVIT OF NON-DISCIPLINARY OR INVESTIGATORY ACTION

I certify that the Equal Employment Opportunity Commission (EEOC), Department of Fair Employment & Housing (DFEH) or the Office of Federal Contract Compliance Programs (OFCCP) has not taken disciplinary or investigatory action against the Firm. If such action has been taken, attached hereto is a detailed explanation of the reason for such action, the party instituting such action and the status or outcome of such action.

I declare under penalty of perjury that the foregoing is true and correct to the best of my knowledge.

6/20/2011
Date


Signature of Authorized Representative

Oakland Unified School District
Company Name

Jacqueline P. Minor
Type or Print Name

1025 Second Avenue, Rm 406
Address

General Counsel
Type or Print Title

Oakland
City

CA
State

94606
Zip

Email Address

AFFIDAVIT OF NON-DISCIPLINARY OR INVESTIGATORY ACTION

I certify that the Equal Employment Opportunity Commission (EEOC), Department of Fair Employment & Housing (DFEH) or the Office of Federal Contract Compliance Programs (OFCCP) has not taken disciplinary or investigatory action against the Firm. If such action has been taken, attached hereto is a detailed explanation of the reason for such action, the party instituting such action and the status or outcome of such action.

I declare under penalty of perjury that the foregoing is true and correct to the best of my knowledge.

7/7/2011
Date

[Signature]
Signature of Authorized Representative

Oakland Unified Schools
Company Name

Jacqueline P. Minor
Type or Print Name

1025 - 2nd Ave
Address

General Counsel
Type or Print Title

Oakland
City

CA
State

94606
Zip

jacqueline.minor@
Email Address
ousd.k12.ca.us

CERTIFICATE OF COVERAGE

Date (mm/dd/yyyy)
07/01/2011

ENTITY:

Oakland Unified School District
1025 Second Avenue
Oakland, CA 94606

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW

SELF-INSURED AFFORDING COVERAGE

Nor-Cal ReLiEF JPA (Excess Coverage)	A
Star Insurance Company (Excess WC Coverage)	B
Maiden Reinsurance Corporation (Excess WC Coverage)	B

INSURED

OAKLAND UNIFIED SCHOOL DISTRICT
SELF-INSURED

Oakland Unified School District is permissibly self-insured for all losses pursuant to California Education Code Section 17566. The District's election in this regard is sufficient to satisfy any and all legal obligations that require it to provide evidence of Liability or property damage insurance. The provision of the insurance evidenced herein shall apply to claims, costs, injuries or damages but only in proportion and to the extent such claims, costs, injuries and damages are caused by or result from the negligent acts or omissions of the Oakland Unified School District, its officers, agents, or employees.

It is expressly understood that any express or implied agreement by the District to indemnify, hold harmless, or defend the certificate holder is (i) subject to the official policies and procedures adopted by the Board of Education of the District ("Board"), and (ii) will not be afforded unless shown to be caused by the negligence or willful misconduct of the District. Further, it is expressly understood between the parties that nothing herein is intended to bar any defense or immunity made available to the District by statute or otherwise, and that any right to indemnification of the certificate holder by the District requires a showing of direct liability to a third party by the District.

Co.	TYPE OF COVERAGE	POLICY NO.	EFFECTIVE DATE	SELF INSURED RETENTION	LIMITS
A	Comprehensive General Liability	Self-Insured NCR MOC # NCR0171103	7/1/11 - 6/30/12	\$ 250,000.00	\$ 1,000,000.00
A	Automobile Liability	Self-Insured NCR MOC # NCR0171103	7/1/11- 6/30/12	\$ 250,000.00	\$ 1,000,000.00
A	Property Coverage	Self-Insured NCR MOC # NCR0171103	7/1/11 - 6/30/12	\$ 250,000.00	\$ 250,000,000.00
B	Workers' Compensation	Self-Insured STAR #WCE039188311 MRC #AM00010402011	7/1/11 - 6/30/12	\$ 350,000.00	\$ 100,000,000.00

DESCRIPTION OF OPERATION/LOCATION/VEHICLES/RESTRICTIONS/SPECIAL PROVISIONS:

THIS IS TO CERTIFY THAT THE COVERAGES LISTED ABOVE HAVE BEEN ESTABLISHED BY THE OAKLAND UNIFIED SCHOOL DISTRICT, BOARD OF EDUCATION FOR THE PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM, OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN. THE COVERAGE AFFORDED HEREIN IS SUBJECT TO ALL THE TERMS AND CONDITIONS OF SUCH COVERAGE DOCUMENTS. * Except ten (10) days notice of cancellation for nonpayment of premium

Oakland Unified School District hereby names the City of Oakland, its council members, directors, officers, Agents and employees as Additional insureds but only with respect to liability arising out of acts and omissions of Oakland Unified School District's officers, agents, and employees.

EFFECTIVE DATES: July 1, 2011 to June 30, 2012

LOCATION OF ACTIVITY: Various School Sites

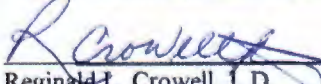
DESCRIPTION OF ACTIVITY: Violence Prevention/Health Services Activities

CERTIFICATE HOLDER

City of Oakland
Oakland Fund for Children and Youth
150 Frank H. Ogawa Plaza, Suite 4353
Oakland, CA 94612

CANCELLATION... SHOULD ANY OF THE ABOVE DESCRIBED COVERAGES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING ENTITY/JPA WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE * TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE ENTITY/JPA, ITS AGENTS OR REPRESENTATIVES.

* Except ten (10) days notice of cancellation for nonpayment of premium


Reginald L. Crowell, J. D.
Risk Management Officer

OFCY 2010-2013
ATTACHMENT A: FUNDING RECOMMENDATIONS

Early Childhood Programs: Mental Health Consultation

Award #	Proposal #	Organization/Agency Name	Project Title	OFCY Award Amount
1	1	East Bay Agency for Children	EBAC: Early Childhood 0-5 Years Mental Health & Developmental Consultation in Early Care and Education Settings	\$125,000
2	2	Family Paths	The Early Childhood Mental Health Collaborative	\$200,000
3	3	Jewish Family & Children's Services of the East Bay	Integrated Early Childhood Consultation Program	\$200,000
4	4	Lincoln Child Center	Early Childhood Mental Health Consultation	\$125,000
5	5	The Link to Children	Early Childhood Mental Health Consultation	\$105,000
				\$755,000

Early Childhood Programs: Community Playgroups

Award #	Proposal #	Organization/Agency Name	Project Title	OFCY Award Amount
6	10	Bring Me A Book Foundation	Community Play and Learn Groups	\$130,000
7	11	Children's Hospital & Research Center Oakland	Integrated Developmental Playgroups Program	\$200,000
8	12	City of Oakland - Office of Parks and Recreation	T.U.D.A. Inclusion Center	\$47,339
9	13	City of Oakland - Office of Parks and Recreation	Sandboxes to Empowerment	\$60,000
10	15	East Bay Agency for Children	Parent Child Education Support Program	\$80,000
11	17	Jumpstart for Young Children, Inc.	Jumpstart Oakland	\$75,000
12	19	Lawrence Hall of Science	Preschool Scientists of Oakland	\$25,000
13	20	Lotus Bloom Child & Family Center	Multicultural Playgroups	\$50,000
14	23	Safe Passages	Safe Passages Baby Learning Communities	\$125,000
				\$792,339

After School Programs: School-Based

Award #	Proposal #	Organization/Agency Name	Project Title	OFCY Award Amount
15	88	Aspiranet	Carl B. Munck	\$87,049
16	94	Aspiranet	Community United/ Lockwood Futures	\$103,999
17	92	Aspiranet	East Oakland Pride	\$73,050
18	93	Aspiranet	EnCompass Academy	\$121,000
19	84	Aspiranet	Howard	\$63,050
20	85	Aspiranet	International Community School/ Think College Now	\$97,000
21	91	Aspiranet	Piedmont	\$63,050
22	86	Aspiranet	RISE/New Highland Academy	\$111,000
23	90	Aspiranet	Melrose Leadership Academy	\$90,000
24	95	Bay Area Community Resources	Bridges Academy	\$87,050
25	104	Bay Area Community Resources	Emerson	\$73,050
26	105	Bay Area Community Resources	Esperanza/Korematsu	\$97,000
27	102	Bay Area Community Resources	Greenleaf	\$87,050
28	99	Bay Area Community Resources	Hoover	\$87,050
29	98	Bay Area Community Resources	Lafayette	\$63,050
30	100	Bay Area Community Resources	Learning Without Limits/Global Family	\$126,000
31	103	Bay Area Community Resources	Markham	\$70,050
32	106	Bay Area Community Resources	Martin Luther King, Jr.	\$87,050
33	96	Bay Area Community Resources	Prescott (a.k.a. Preparatory Literary Academy of Cultural Excellence)	\$73,050
34	107	Bay Area Community Resources	Sankofa Academy	\$87,050
35	108	Bay Area Community Resources	Santa Fe	\$87,050
36	110	Bay Area Community Resources	Alliance Academy/Elmhurst Community Prep	\$125,000
37	97	Bay Area Community Resources	Bret Harte	\$90,000
38	109	Bay Area Community Resources	Claremont	\$90,000
39	111	Bay Area Community Resources	Madison	\$90,000
40	114	Eagle Village Community Center Youth and Family Services, Inc.	Eagle Village Community Center Youth and Family Services, Inc. (Westlake)	\$90,000
41	115	East Bay Agency for Children	Sequoia	\$73,050
42	116	East Bay Agency for Children	World Academy/Achieve Academy	\$87,050
43	117	East Bay Asian Youth Center	Bella Vista	\$63,050
44	118	East Bay Asian Youth Center	Franklin	\$63,050
45	119	East Bay Asian Youth Center	Garfield	\$87,050
46	120	East Bay Asian Youth Center	La Escuelita	\$80,050
47	121	East Bay Asian Youth Center	Manzanita Community School/Manzanita SEED	\$126,000
48	122	East Bay Asian Youth Center	Roosevelt	\$90,000
49	123	Girls, Inc.	Parker	\$87,050
50	126	Higher Ground Neighborhood Development Corp.	Allendale	\$63,050
51	125	Higher Ground Neighborhood Development Corp.	Brookfield	\$63,050
52	124	Higher Ground Neighborhood Development Corp.	Sobante Park	\$63,050
53	128	Lighthouse Community Charter School	Lighthouse Community Charter	\$90,000
54	132	Oakland Leaf	ASCEND	\$90,000

OFCY 2010-2013
ATTACHMENT A: FUNDING RECOMMENDATIONS

55	131	Oakland Leaf	Urban Promise Academy	\$90,000
56	130	Oakland Asian Students Educational Services	Cleveland	\$63,050
57	129	Oakland Asian Students Educational Services	Lincoln	\$80,050
58	134	San Francisco Bay Area Council of Boy Scouts of America	Laurel	\$63,050
59	136	Safe Passages	Edna Brewer	\$90,000
60	137	Safe Passages	Frick	\$90,000
61	135	Safe Passages	Roots International Coliseum College Prep	\$125,000
62	138	Safe Passages	United For Success (@ Simmons)	\$90,000
63	142	San Francisco Bay Area Council of Boy Scouts of America	Fruitvale	\$63,050
64	140	San Francisco Bay Area Council of Boy Scouts of America	Horace Mann	\$87,050
65	141	San Francisco Bay Area Council of Boy Scouts of America	Maxwell Park	\$87,050
66	143	Spanish Speaking Citizens' Foundation	Lazear	\$63,050
67	145	Ujimaa Foundation	Burckhalter	\$63,050
68	144	Ujimaa Foundation	Lakeview	\$70,050
69	146	Urban Services YMCA	West Oakland Middle School	\$90,000
				\$4,658,648

After School Programs: Community-Based

	Proposal #	Organization/Agency Name	Project Title	OFCY Award Amount
70	25	Ala Costa Centers	Ala Costa Centers Enhanced Learning After School Program for Children with Special Needs	\$85,050
71	27	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Physical Disabilities	\$45,600
72	31	City of Oakland- Office of Parks and Recreation	Oakland Discovery Centers	\$140,000
73	33	Dimensions Dance Theater, Inc.	Rites of Passage	\$47,500
74	34	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$85,000
75	41	Museum of Children's Art	Library Education and Art Program (LEAP)	\$65,781
76	45	OBUGS	OBUGS Out of School Time	\$40,000
77	50	The American Indian Child Resource Center	Nurturing Native Pride	\$75,000
78	52	The Green Stampede	Homework Club	\$10,000
79	53	Unity Council	Neighborhood Sports Initiative	\$85,000
				\$678,931

Summer Programming

	Proposal #	Organization/Agency Name	Project Title	OFCY Award Amount
80	55	Destiny Arts Center	Camp Destiny	\$46,621
81	57	Leadership Excellence	Oakland Freedom School	\$88,441
82	58	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$50,000
83	60	Aim High for High School	Aim High / Oakland - 3 Sites	\$120,000
84	61	East Bay Asian Youth Center	San Antonio Summer Learning Initiative	\$47,907
85	63	Oakland Asian Students Educational Services	OASES Summer Science Series	\$23,750
86	64	College Track	College Track Summer Program	\$32,300
87	65	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$28,500
88	66	Girls Incorporated of Alameda County	Eureka! Summer Program	\$39,900
89	67	Girls Incorporated of Alameda County	Concordia Park Summer Program	\$47,500
90	70	City of Oakland- Office of Parks and Recreation	Summer Camp Explosion	\$100,000
91	254	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$115,000
				\$739,919

Wellness and Healthy Transitions: Transitions Programming

	Proposal #	Organization/Agency Name	Project Title	OFCY Award Amount
92	151	AspiraNet	LEAP - Learners Engaged in Awesome Programming	\$66,708
93	152	Bay Area Community Resources	Bret Harte Bridges Program	\$58,500
94	153	East Bay Asian Youth Center	Bridge To Success	\$30,496
95	154	Oakland Kids First	PASS-2 Peer Mentoring Program	\$118,000
96	157	Safe Passages	Safe Passages Transitions Program	\$125,000
97	178	Spanish Speaking Citizens' Foundation	Leading the Independence of our Barrios for Raza Empowerment (LIBRE)	\$120,000
				\$518,704

OFCY 2010-2013
ATTACHMENT A: FUNDING RECOMMENDATIONS

Wellness and Healthy Transitions: Youth Leadership Programs

	Proposal #	Organization/Agency Name	Project Title	OFCY Award Amount
98	148	AIDS Project of the East Bay	LGBT Youth Health and Wellness Conductors Program	\$125,000
99	163	Asian Community Mental Health Services	Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$175,000
100	164	Asian Health Services	Taking Charge: API Youth Leaders	\$25,000
101	170	La Clinica de la Raza	Oakland Middle School Youth Leadership Health Collaborative	\$125,000
102	171	Loto Taha Pasifika (fiscal agency: ARC Associates)	Healthy Heart Healthy Mind (HHHM)	\$46,541
103	172	Native American Health Center	Indigenous Youth Voices	\$125,000
104	179	Youth ALIVE!	Teens On Target Violence Prevention Program	\$100,000
				\$721,541

Wellness and Healthy Transitions: Conflict Resolution Programs

	Proposal #	Organization/Agency Name	Project Title	OFCY Award Amount
105	181	McCullum Youth Court	PEACE Program	\$23,594
106	182	Oakland Unified School District - Instructional Services	OUSD Conflict Resolution	\$125,082
				\$148,676

Older Youth: Academic and Career/Job Success

	Proposal #	Organization/Agency Name	Project Title	OFCY Award Amount
107	184	Alameda County Medical Center	Model Neighborhood Program	\$140,000
108	189	Biotech Partners	Biotech Academy at Oakland Tech and Bioscience Career Institute Community College Program	\$85,000
109	192	Centro Legal de la Raza	Youth Law Academy	\$85,797
110	195	College Track	College Track Oakland	\$140,000
111	201	First Place for Youth	Steps to Success	\$106,249
112	207	Next Step Learning Center	Success at Seventeen	\$72,000
113	217	Youth Employment Partnership	Career Try-Out	\$75,000
114	218	Youth Radio	Pathways to Higher Education and Careers	\$120,000
115	240	Pivotal Point Youth Services	Project EEVE	\$72,391
116	200	East Side Arts Alliance	ESAA Youth Arts Program	\$70,137
				\$966,574

Older Youth: Comprehensive Programming

	Proposal #	Organization/Agency Name	Project Title	OFCY Award Amount
117	220	Alameda Family Services	DreamCatcher	\$120,000
118	222	Alternatives in Action	McClymonds and Life Academy Youth & Family Centers	\$175,000
119	227	City of Oakland, Office of Parks and Recreation	TOOLS: Transforming Ordinary Obstacles into Life Skills	\$126,936
120	228	Dimensions Dance Theater, Inc.	Internships and Apprenticeships Program	\$47,500
121	229	First Place for Youth	First Steps Community Resource Center	\$127,499
122	242	Refugee Transitions	Refugee and Immigrant Wellness Project	\$75,232
123	249	Youth ALIVE!	Caught in the Crossfire Comprehensive Services	\$76,500
				\$748,667

TOTAL AMOUNT FY 2010-2013 \$10,729,000

1875

1876

1877