

File ID Number	16-0651
Introduction Date	4/13/16
Enactment Number	16-0515
Enactment Date	4/13/16
By	OR



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education**

March 7, 2015

To: Board of Education

From: Antwan Wilson, Superintendent

Subject: **District Acceptance of Block Grant Award – Northern Alameda Consortium for Adult Education – Oakland Adult and Career Education**

ACTION REQUESTED:

Acceptance by the Board of Education of the Northern Alameda Consortium for Adult Education, Piedmont Unified School District, of the Block Grant Award portion of the NACAE Block Grant is \$580,300 for Oakland Adult and Career Education for the term of the grant shall be from July 1, 2015 to June 30, 2018 and future grant awards.

BACKGROUND:

Grant proposals for OUSD Oakland Adult and Career Education for the 2015 – 2018 fiscal years were submitted for funding as indicated in the chart below. The Grant Face Sheet and Grant Award Notification are attached.

File ID #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
16-0651	Yes	Grant	Oakland Adult and Career Education	The grant will support adult education, according to AB 104, Consortium members will use funds to expand and improve the provision of adult education services	July 1, 2015 – June 30, 2018	California Community College Chancellors Office/Northern Alameda Consortium for Adult Education/Piedmont Unified School District	\$580,300

DISCUSSION

The District created a Grant Face Sheet process to:

- Review block grant funding awarded for three years for OUSD Adult and Career Education according to AB 104, Consortium members will use funding to expand and improve the provision of adult education services
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grant will be provided to OUSD schools from the funder.

- Grant valued at: \$580,300 and future grant awards

RECOMMENDATION:

Approval and support by the Board of Education of District for acceptance of the grant award and agreement for Adult and Career Education, fiscal years 2015-2018, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant years, if any.


Attachments: Face Sheet
Grant Award Notification; Check No. 88-50643268

OUSD Grants Management Face Sheet

Title of Grant: Block Grant	Funding Cycle Dates: July 2015 – June 2018
Grant's Fiscal Agent: California Community College Chancellors Office/Northern Alameda Consortium for Adult Education	Grant Amount for Full Funding Cycle: \$580,300
Funding Agency: Piedmont Unified School District	Grant Focus: Adult and Career Education
List all School(s) or Department(s) to be Served: Education of Adults that participates in the Adult and Career Education Department.	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	The grant will be used to expand and improve the provision of adult education services
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 4.75% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The grant will support adult education according to AB 104, Consortium members will use funds to expand and improve the provision of adult education services.
Does the grant require any resources from the school(s) or district? If so, describe.	The grant will require the use of additional district resources to ensure the successful implementation of the Adult and Career Education initiative, in particular the work of district funded individuals in the Adult and Career Education Office.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 4.25% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	No.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No.
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Sue Pon Director, Oakland Adult & Career Education 2607 Myrtle Street, Oakland, CA 94607 Sue.Pon@ousd.org

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Principal	Sue Pon		
Department Head (e.g. for school day programs or for extended day and student support activities)	Bernard McCune		

Grant Office Obtained Approval Signatures:

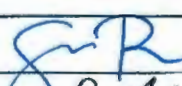
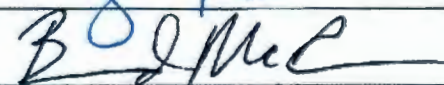
Entity	Name/s	Signature/s	Date
Fiscal Officer	Vernon Hal		
Superintendent	Antwan Wilson		

OUSD Grants Management Face Sheet


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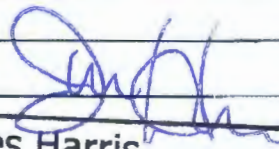
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Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Vernon Hal		
Superintendent	Antwan Wilson		


James Harris
 8/20/15 President, Board of Education
 President, Board of Education


Antwan Wilson
 Secretary, Board of Education ¹



PIEDMONT

UNIFIED SCHOOL DISTRICT

Office of the Director of Adult/Alternative Education

760 Magnolia Avenue • Piedmont, CA 94611 • 510-594-2717

NOTICE OF GRANT AWARD

Sue Pon
Director, Oakland Adult & Career Education
McClymonds Educational Complex
2607 Myrtle St.
Oakland, CA 94607

The 2015-2016 State Budget appropriated \$500 million to the California Community College Chancellor's Office (CCCCO) and the California Department of Education to allocate funding for the purpose of implementing regional plans for adult education. Assembly Bill 104 (AB 104) outlines expectations for implementation contained within the Adult Education Consortium Program Block Grant, with the intent to expand and improve the provision of adult education services.

The amount appropriated to CCCCCO on behalf of the Northern Alameda Consortium for Adult Education (NACAE) to implement the Consortium's Regional Plan is \$2.6 million.

As a member of the Northern Alameda Consortium for Adult Education, the Oakland Unified School District's portion of the NACAE Block Grant is \$580,300. The term of this grant shall be from July 1, 2015 to June 30, 2018. Future awards will be subject the approval of the NACAE Executive Cabinet.

According to AB 104, Consortium members will use funding to develop regional plans for the education of adults in the following areas:

1. Elementary and basic skills, including those leading to a high school diploma
2. Classes for immigrants (English as a Second Language, citizenship, and workforce preparation);
3. Programs for adults with disabilities;
4. Short term Career Technical Education (CTE) programs with high employment potential; and
5. Programs offering pre-apprenticeship training in coordination with apprenticeship programs approved by the Division of Apprenticeship Standards
6. Programs for adults, including but not limited to, older adults, that are primarily designed to develop knowledge and skills to assist elementary and secondary school children to succeed academically in school
7. Programs for adults, including, but not limited to, older adults, that are primarily related to entry or re-entry into the workforce.

Disbursements shall be made in accordance with the following schedule:

50% (\$290,300) by February 10, 2016; with proportional disbursements within 30 days as additional Consortium apportionments are received.

For questions regarding the use of funds, please contact Michael Brady, Interim Program Coordinator at 510.594.2717 or by email at mbrady@piedmont.k12.ca.us

Sincerely,

Michael Brady
Interim NACAE Program Director
2015-16 NACAE Fiscal Agent

PIEDMONT UNIFIED SCHOOL DISTRICT

760 Magnolia Avenue, Piedmont, CA 94611 * Phone: (510)594-2600 Fax: (510)654-7374

**PURCHASE
ORDER**

No. 161491

MERCHANDISE AND/OR SERVICES
MUST SHOW THIS NUMBER ON IN-
VOICES, PACKAGES AND CORRES-
PONDENCE.

SHIP TO:

TO: OAKLAND UNIFIED SCHOOL DIST
ADULT AND CAREER EDUCATION
2607 MYRTLE STREET, ROOM #108
OAKLAND CA 94607

Vendor Phone: - Fax: -

DELIVER BY	FOB SHIPPING POINT	TERMS NET 30	BUYER	
ORDER DATE 01/25/2016	SUBMITTED BY mbrady	SITE NAME DISTRICT/SPEC ED	VENDOR NO. 007683	REQ. NO. 005987

PLEASE ENTER OUR ORDER FOR THE FOLLOWING

ITEM NO.	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL PRICE	STORES NO.
1	1		2015-16 NACAE AB104 Grant Award: Oakland USD's portion of the \$2,612,493 Adult Education Block Grant is \$580,300. Disbursement Schedule is as follows: Initial award of \$290,300 (February, 2016) plus proportional disbursements as received from the California Department of Education	580,300.00	580,300.00	
					SUB-TOTAL	580,300.00
					TAX	0.00
					SHIPPING & HANDLING	0.00
					TOTAL	580,300.00
CONFIRMING TELEPHONE ORDER - DO NOT DUPLICATE						

1 11-6391-0-5800-0000-2700-800-29-000 580,300.00

INVOICE IN DUPLICATE TO:
PIEDMONT UNIFIED SCHOOL DISTRICT
ATTENTION ACCOUNTS PAYABLE
760 MAGNOLIA AVENUE
PIEDMONT, CA 94611

Xi

AUTHORIZED SIGNATURE

VENDOR COPY

PIEDMONT UNIFIED SCHOOL DISTRICT
 760 Magnolia Avenue, Piedmont, California 94611

PAYABLE AT
UNION BANK
 702-GOVERNMENT SERVICES
 ALAMEDA COUNTY
 350 CALIFORNIA STREET
 SAN FRANCISCO, CA 94104
 11-49/1210

88-50643268

REQUISITION & WARRANT NO.

ALAMEDA COUNTY SCHOOLS BILL WARRANT
 VALID SIX MONTHS FROM DATE OF ISSUE

ISSUE DATE	DISTRICT WARRANT NO.	AMOUNT
02/04/2016	50643268	\$290300.00**

Adult Ed

TWO HUNDRED NINETY THOUSAND THREE HUNDRED AND 00/100 DOLLARS

Payable Treasurer
 Will
 Pay To

OAKLAND UNIFIED SCHOOL DIST
 ADULT AND CAREER EDUCATION
 2607 MYRTLE STREET, ROOM #108
 OAKLAND CA 94607

Examined and Approved:
 L. KAREN MONROE, County Superintendent of Schools



Examined and Allowed:
 STEVE MANNING, County Auditor-Controller

Steve Manning

⑈8850643268⑈ ⑆122000496⑆ 2740031123⑈

FOR SECURITY, THIS DOCUMENT CONTAINS A WATERMARK ON THE BACK.

PIEDMONT UNIFIED SCHOOL DISTRICT

PLEASE DETACH THIS PORTION AND RETAIN FOR YOUR RECORDS

ALAMEDA COUNTY SCHOOLS BILL WARRANT

INVOICE DATE	INVOICE NUMBER	REF. NUMBER	DESCRIPTION	AMOUNT
02/04/16	NACAE AB104 1ST PAYMENT (5 PO-161491		11-6391-0-5800-0000-2700-800-29-000	290,300.00

NACAE Block Grant 2015-16
Adopted Budget - 10/23/2015

K-12 Districts

District	Proposal	Total
Berkeley	High/Intermediate ESL	\$ 79,624
Berkeley	Literacy Level ESL	\$ 86,015
Berkeley	AWD - Alignment	\$ 12,468
Berkeley	CTE - Instrumentation	\$ 21,650
Berkeley	CTE - Machinist	\$ 21,650
Berkeley	Learning Disabilities	\$ 70,000
Berkeley	CTE - Skills/Media/Culinary	\$ 13,950
		\$ 305,357
Piedmont	Diploma - SB172	\$ 44,200
Piedmont	Diploma - Independent Study	\$ 85,950
		\$ 130,150
Oakland	CTE - Math	\$ 4,200
Oakland	Soft Skills	\$ -
Oakland	CTE - Child Development	\$ 4,200
Oakland	ESL - Designing Contextualized ESL	\$ 4,200
Oakland	College Success	\$ 4,200
Oakland	Leveled ESL (12 classes)	\$ 446,000
Oakland	Bridge - Contextualized ESL (3 class	\$ 71,500
Oakland	Bridge - Contextualized ABE (3 clas	\$ 36,000
Oakland	Curriculum Alignment	\$ 10,000
		\$ 580,300
Alameda	COA/AUSD Grants	\$ 22,000
Alameda	Building Capacity & Operations	\$ 128,901
		\$ 150,901
K-12 District Total		\$ 1,166,708