



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

SPSA Life Academy



Life Academy

Pathway Four Pillars Overview

Language & Literacy	RA & CTE	WBL	CSS
<p><u>Structure</u> Master Schedule to support literacy intervention</p> <p><u>Foci</u> Leveled Literacy Intervention in the MS grades; Analyzed Literacy Interim Assessments across MS/HS; QTEL PD; EL Shadowing</p> <p><u>Staffing</u> 12 Sections of LLI, 7 sections of ELD/ALD</p>	<p><u>Structure</u> Master schedule investment in AB Block Schedule to ensure high grad rates; continued pathway development to heighten student passion for health and bioscience.</p> <p><u>Foci</u> "Vision X" -- all students will demonstrate mastery of the major work of Alg 1 by the end of 9th grade; HealthCon2020, health conference bringing together medical and health professionals to inspire students; continued investment in standards-alignment, especially in math and science.</p> <p><u>Dual Enrollment Courses</u> Statistics, Medical Terminology, Medical Assisting, Psychology</p> <p><u>Certification</u> Medical Assistance</p> <p><u>Staffing</u> CTE-credentialed teacher, Dr. Frank</p> <p><u>CTE Facilities</u> Science building</p>	<p><u>Structure</u> 100% of students engaged in off-site internships; 100% of 9th graders engaged at job shadow at UCSF (genetic counseling); 100% of 10th graders engaged in simulation lab rotation at Highland Hospital.</p> <p><u>Foci</u> Ensuring that 100% of students have hands-on learning experiences with health and bioscience.</p> <p><u>Partnerships</u> CHO, Alta Bates, La Clinica, Wright Institute, UCSF School of Nursing; Alameda Health Systems; Highland Hospital; Merritt College, etc</p> <p><u>Staffing</u> College and career readiness TSA, internship coordinator, CTE-credentialed teacher</p>	<p><u>Structure</u> Case Managers who hold RJ/PBIS and monitor and support students; school counselor</p> <p><u>Foci</u> Maintaining wraparound services to support the social/emotional needs of young people.</p> <p><u>Staffing and Partnerships</u> Wright Institute, Native American Health Center, CSU East Bay</p>

Pathway Four Pillars Budget Articulation - 2019-2020

Language & Literacy	RA & CTE	WBL	CSS
<p><u>Total Planned Spending</u> 12 section of LLI * 7 sections of ELD * \$6000 for PD to support literacy * * These are from supplemental and GP</p> <p><u>Measure N Carryover Dollars</u> - \$ 11,500 for 2 days of BOY retreat teacher stipends (1120) for training on L&L - \$2500 for refreshments during L&L training - \$5,000 School wide Literacy assessment scoring and analysis retreat \$4,000 for "Vision Z" after school tutoring in alignment with literacy access and intervention for students in grades 9-10</p>	<p><u>Total Planned Spending</u> \$ 131,000 Multiple salaries from S&C and GP related to pathway development</p> <p><u>Measure N Carryover Dollars</u> - \$7,000 Health Conference 2020 - \$6,840 for 2 days of MYR retreat teacher stipends (1120) for training on RA - \$1,500 for refreshments during RA training - \$6,000 for EOY retreat for Defense reflection and building (lodging and 1120) - \$4,000 10-11 grade teacher retreat to bolster pathway alignment in those grade levels - \$2,000 senior September retreat for reflection on health careers accessible to them and planning their year (college access) - \$4,000 for "Vision X" after school tutoring in alignment with Algebra 1 mastery</p>	<p><u>Total Planned Spending</u> \$15,000 in career awareness, PD for staff and field trips from Measure N</p> <p><u>Measure N Carryover Dollars</u> - \$40,000 for two Public Health Field Trips 15 kids each (out of state - one to Puerto Rico, one international) - \$5,000 for transportation for health related job shadowing, field trips, etc - 10,000 stipend money for Academy Team members - \$12,000 Summer 2020 STEM/Bioscience/Health Care program for students entering Academy - \$7,000 Medical Assisting supplies - \$3,000 transportation for Simulation Lab</p>	<p><u>Total Planned Spending</u> \$2500 overtime for translation from Measure N</p> <p><u>Measure N Carryover Dollars</u> - \$3,500 for three staff trainings on Trauma-informed care. -3,500 for three staff RJ training - \$3,200 for HS Advisory curriculum building retreat (lodging and 1120) - \$6,000 summer credit recovery for off track students (1120)</p>