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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date December 9, 2025

Subject Hillcrest Elementary (K-8) 2024-2025 G1 Carryover Application

Ask of the Commission Approve the Hillcrest Elementary (K-8) 2024-2025 G1 Carryover Application

Discussion Middle School Network is open to questions from the commission regarding the Hillcrest Elementary (K-8) 2024-2025 G1 Carryover Application.

Fiscal Impact The recommended amount is **\$4,314.44**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.





2024-25 Measure G1 Carryover Justification Short Form
(Complete if carryover is less than \$5000)

Due Date: October 3, 2025

School:	Hillcrest Elementary (K-8)	Contact/Principal	Annie Hatch
School Address:	30 Marguerite Drive Oakland, CA 94618	Principal Email	annie.hatch@ousd.org
		School Phone:	510-879-1270

Carryover Amount	\$4,314.44
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Approved 2025-26 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2024-25 (listed in order of priority)

2024-25 Proposed Carryover Expenditures		Budget
1	2 Promethean boards for MS enrichment classes	\$4,314.44
	Budget Total (must add up to Anticipated Amount)	\$4,314.44

Please submit your 2024-25 Measure G1 Carryover Justification Form to Cliff Hong
(clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).