



**LINKED LEARNING HIGH SCHOOL OFFICE**

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To: Measure N Commission  
 From: Preston Thomas, Network Superintendent  
 Subject: **Coliseum College Preparatory Academy  
 2018-19 Measure N Recommendation with Budget Revision**  
 Date: May 31, 2018

**OVERVIEW & OBJECTIVE**

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Education Improvement Plans and applied a framework that looked at primarily 4 variables:

1. Implementing all phases of Linked Learning in the school
2. Quality of the Analysis and Plan
3. Alignment of Budget to the overall plan and outcomes
4. Information provided during questions and answer sessions

Schools with corrective actions required to their Measure N budget were informed of the corrective actions required and worked with Linked Learning High School Office staff to review, revise, and resubmit to the Measure N Commission.

Schools who submitted revised Measure N budgets were reassessed to ensure compliance and final recommendations capture the revisions made by the school.

**SUMMARY**

The Measure N Commission reviewed the 2018-19 Measure N budget and provided the following feedback:

- Budget indicates that all \$227,800 is completely expended, but in calculating all budget line items, \$12,000 remains unallocated.

School leadership addressed the Measure N Commission’s budget feedback in the following manner:

- Budget totals were reviewed and recalculated
- Budget reflects expenditures that total to the full projected allocation

Staff initially assessed the budget at a score of 4 and did not have further corrective action for the 2018-19 Measure N budget.

Staff has made the final recommendations as follows:

Legislative File ID No.	School	Measure N Education Improvement Plan Implementation Assessment
18-0866	Coliseum College Preparatory Academy	Fully Approved ( <i>with budget revision</i> )