

### Anticipated Grant Amount - \$199,750

- Work Based Learning Coordinator
  - Budget - \$70,000
  - Role
    - Coordinating work based learning experiences for all pathway students
    - Designing scope of work based learning across grades 9-12
  
- College Counselor
  - Budget - \$80,000
  - Role
    - Coordinating college application process for all 12th grade students
    - Designing scope of college readiness activities across grades 9-12
    - Support college engagement as aligned to pathway theme
  
- College Board AP Professional Development
  - Budget - \$10,000
  - Planning Activities
    - Ensure AP Computer Science Principles pathway teacher is prepared for rigorous, college level instruction.
    - Ensure AP Capstone teacher is prepared for rigorous, college level instruction and integration of pathway into core academic instruction.
  
- Linked Learning Consultation and Training
  - Budget - \$40,000
  - Planning Activities
    - Providing professional development to pathway teachers and team on integrating pathway skills into core academic instruction
    - Design of pathway and related activities growth as school adds additional grades, courses, staff and students
    - Management of family engagement in pathway development
    - Coordinator of pathway team