

Closed Campus Proposal High Schools

September 2008

Project Purpose

- To enhance safety and reduce truancy at all High Schools by closing campus over the next four years.
- To bring the District practice into alignment with Board Policy 5112.5 Open or Closed Campus.
- To improve the quality, quantity and distribution of meals & service to students and staff.

Current Picture of Closed Campus

- Several sites have already implemented Closed Campus

Bunche

Life Academy

Dewey

Skyline

Far West

YES

International

Proposed Phase In Plan

A phase in approach is required to ensure time and resources to address facilities and funding requirements to expand lunch programs to support closed campuses.

2009-10	2010-11	2011-2012
9 th Oakland Tech	9 th /10 th Oakland Tech	9 th /10/11 th Oakland Tech
9 th McClymonds Campus	9 th /10 th McClymonds Campus	9 th /10/11 th McClymonds Campus
9 th Castlemont CSS	9 th /10 th Castlemont CSS	9 th /10/11 th Castlemont CSS
9 th Fremont Federation	9 th /10 th Fremont Federation	9 th /10/11 th Fremont Federation
9 th Oakland High	9 th /10 th Oakland High	9 th /10/11 th Oakland High

Funding Requirements

2008-2009-District Contribution

Site	Grade	Amount
Bunche	All	\$27,061
Dewey	All	\$55,661
Far West	All	\$10,200
International	All	\$21,911
Life Academy	All	\$66,500
Skyline	All	\$53,411
YES	All	\$59,332
	TOTAL	\$294,076

While these sites are currently Closed Campus, program improvements are necessary to ensure quality meals and service.

Funding Requirements

2008-2009-Nutrition Services

Site	Grade	Amount
Bunche	All	\$23,956
Dewey	All	\$20,900
Far West	All	\$18,890
International	All	\$800
Life Academy	All	\$34,835
Skyline	All	\$174,490
YES	All	\$57,267
	Total	\$331,138

Funding Requirements

2008-2009

District funding will pay for the following:

- Facility & equipment review

- Signage & décor

- Additional seating

- Labor not covered by meal reimbursements

- Additional Custodial Services

Nutrition Services funding will pay for the following:

- Additional food costs

- Training

- Additional labor costs

Homemade Pizza



Enjoying the New Salad Bar



Happy about the new meals!



School Implementation Plans 2009-10 School Year & Beyond

- Network Officers will work with Principals and key school staff to develop and implement procedures to ensure smooth transition to closed campuses, including student ID's, Custodial Services and School Security.
- Communication to students and families will also be developed and shared prior to implementing closed campus plans.